

Council's 10 year General Purpose Revenue (GPR) Bottom Line*

Description	Budget 2020/21	Budget 2021/22	Budget 2022/23	Budget 2023/24	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30
Adopted Bottom Line (Surplus)/Deficit	4,341,819	2,909,316	2,682,933	1,763,495	2,131,200	3,137,673	2,748,594	1,622,670	1,359,793	740,739
Water Saving	(47,194)	(49,553)	(52,031)	(54,633)	(57,365)	(60,233)	(63,244)	(66,407)	(69,727)	(73,213)
Salary Saving	(282,391)	(448,503)	(624,308)	(813,606)	(1,016,227)	(1,232,906)	(1,464,412)	(1,711,556)	(1,975,185)	(2,256,190)
Revised Bottom Line (Surplus)/Deficit	4,012,235	2,411,259	2,006,594	895,256	1,057,609	1,844,535	1,220,937	(155,292)	(685,119)	(1,588,665)

*This table only includes GPR budget variations that impact bottom line