



Agenda and Business Paper

Ordinary Meeting of Council

To be held on
Monday 26 May 2025
at 6:00 PM

Civic Centre cnr Baylis and Morrow Streets,
Wagga Wagga NSW 2650 (PO Box 20)
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NOTICE OF MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.



Peter Thompson
General Manager

WAGGA WAGGA CITY COUNCILLORS



**Councillor Dallas Tout
(Mayor)**

Councillor Dallas Tout was elected to Council in 2012 and was elected Mayor in 2022.



**Councillor Georgie Davies
(Deputy Mayor)**

Councillor Georgie Davies was elected to Council in 2021 and was elected as Deputy Mayor in 2024.



Councillor Allana Condron

Councillor Allana Condron was elected to Council in 2024.



Councillor Richard Foley

Councillor Richard Foley was elected to Council in 2021.



Councillor Tim Koschel

Councillor Tim Koschel was elected to Council in 2016.



Councillor Jenny McKinnon

Councillor Jenny McKinnon was elected to Council in 2021 and was Deputy Mayor between 2022 and 2023.



Councillor Amelia Parkins

Councillor Amelia Parkins was elected to Council in 2021 and was Deputy Mayor between 2023 and 2024.



Councillor Karissa Subedi

Councillor Karissa Subedi was elected to Council in 2024.



Councillor Lindsay Tanner

Councillor Lindsay Tanner was elected to Council in 2024.

STATEMENT OF ETHICAL OBLIGATIONS

Councillors are reminded of their Oath or Affirmation of Office made under Section 233A of the Local Government Act 1993 and their obligation under Council's Code of Conduct to disclose and appropriately manage Conflicts of Interest.

QUORUM

The quorum for a meeting of the Council, is a majority of the Councillors of the Council, who hold office for the time being, who are eligible to vote at the meeting.

ORDINARY MEETING OF COUNCIL AGENDA AND BUSINESS PAPER

MONDAY 26 MAY 2025

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ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 12 MAY 2025

Recommendation

That the Minutes of the proceedings of the Ordinary Council Meeting held on 12 May 2025 be confirmed as a true and accurate record.

Attachments

1   Minutes - Ordinary Council Meeting - 12 May 2025 69

DECLARATIONS OF INTEREST

REPORTS FROM STAFF

RP-1 WAGGA TO LADYSMITH RAIL TRAIL

Author: Ben Creighton

Executive: Fiona Piltz

Summary: This report provides a detailed overview of the actions undertaken by Council in response to a previous resolution of Council on the Wagga to Ladysmith Rail Trail. The report summarises the outcomes of the project investigations, community engagement, and presents a recommended position for Council's consideration.

Recommendation

That Council:

- a note the potential benefits and risks of the proposed Wagga Wagga to Ladysmith Rail Trail project
- b does not proceed to detailed planning of the Wagga Wagga to Ladysmith Rail Trail project due to the significant unfunded capital and ongoing maintenance costs
- c carry out a preliminary inhouse review of the extension of the existing Tumbarumba to Rosewood Rail Trail to Humula

Report

At the Ordinary Meeting of Council held 26 July 2021 it was resolved:

That Council:

- a. *receive and note the attached petition*
- b. *reaffirm its support (as previously adopted in October 2016, February 2014, and February 2008) for the Wagga Wagga to Ladysmith Rail Trail concept to enable interested parties to make submissions for grant funding*
- c. *approach State and Federal Governments regarding their current position in relation to rail trails*
- d. *undertake a community consultation process with a view to identifying a pathway to pursue a rail trail in the Wagga Wagga Local Government Area (LGA); acknowledging the current active travel plan network*
- e. *receive a further report back to Council prior to 30 April 2022 outlining responses to part (c) and (d) of this resolution*

This report provides a detailed overview of the actions undertaken by Council in response to the above resolution, summarises the outcomes of investigations and community engagement, and presents a recommended position for Council's consideration.

The proposed Wagga Wagga to Ladysmith Rail Trail project would see a sealed, off-road trail connecting Wagga Wagga to the village of Ladysmith. The original trail was proposed to travel from Wagga Wagga CBD to Ladysmith. However, during investigations a revised proposal was considered starting at Forest Hill to align with the Forest Hill Active Travel Plan network.

Stakeholders for many decades have lobbied for the development of the trail along the disused Wagga to Tumbarumba Rail corridor providing an accessible route for walking, running, cycling, and commuting between communities. This has been a divisive issue within the community with Council having previously considered petitions both for and against the proposed rail trail.

Following the Council resolution, a community consultation program was undertaken with landowners, residents, and other stakeholders to understand the community thoughts regarding the Rail Trail. An initial information session and stakeholder meeting were conducted on 24 November 2021. Subsequent engagement activities were carried out throughout early 2022, including written submissions, online consultation opportunities, and direct meetings with impacted landowners.

Feedback received during this process revealed an ongoing significant division within the community. Supporters of the rail trail concept cited the potential benefits to community health, active transport connectivity, tourism growth, and overall regional amenity. Advocates also noted the success of other rail trails in attracting visitors and stimulating local economies. Conversely, opposition to the proposal was strong among many directly impacted landowners. Key concerns raised included:

- Risks to farm biosecurity from public access through agricultural land
- Impacts on daily farming operations and access
- Loss of privacy and potential safety issues for rural residents
- Legal liability concerns and potential costs associated with fencing, maintenance, and access management

In particular it was noted the proximity of the rail corridor to existing rural buildings.



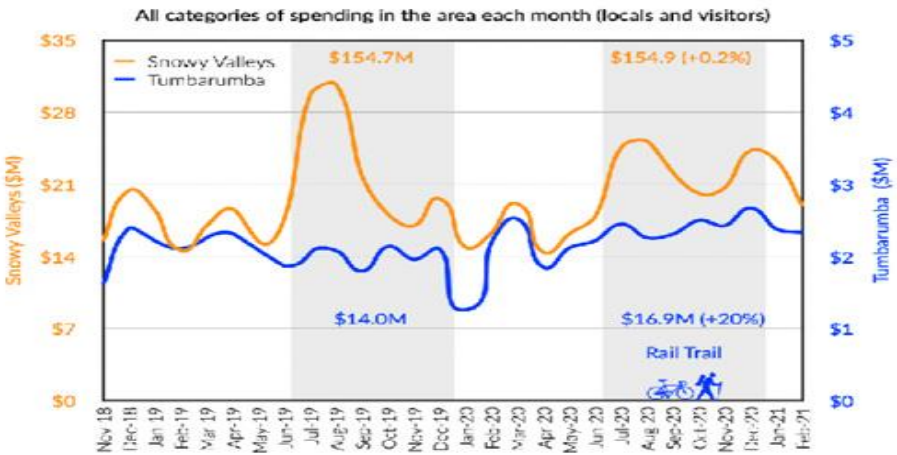
The consultation undertaken included discussions with representatives from the Council and proponents of the recently constructed Tumbarumba to Ladysmith Rail Trail who successfully worked with landowners with farming properties between Rosewood and Ladysmith. During the initiation phase of their project, similar concerns were raised by landowners, however through the development of close working relationships with the landowners they were able to resolve most concerns to the point where some of the opposed landowners are now the biggest advocates for the project.

During 2022 Regional NSW released the evaluation report of the pilot rail trail projects and a future framework for Rail Trails development (Attached). In NSW there are two pilot Rail Trail projects being delivered:

1. The Tumbarumba to Rosewood Rail Trail runs for 21kms through the Snowy Valleys local government area in the Snowy Mountains region. It has been operational since April 2020.
2. The Northern Rivers Rail Trail, currently under development. It will run for 132km when completed and traverse Richmond Valley, Lismore City, Tweed Shire, and Byron Shire local government areas. The first 24km section from Murwillumbah to Crabbes Creek opened on 1 March 2023. with the Casino to Bentley section opened in March 2024, Lismore to Bentley section opened in December 2024 and the Byron Bay section under planning and development.

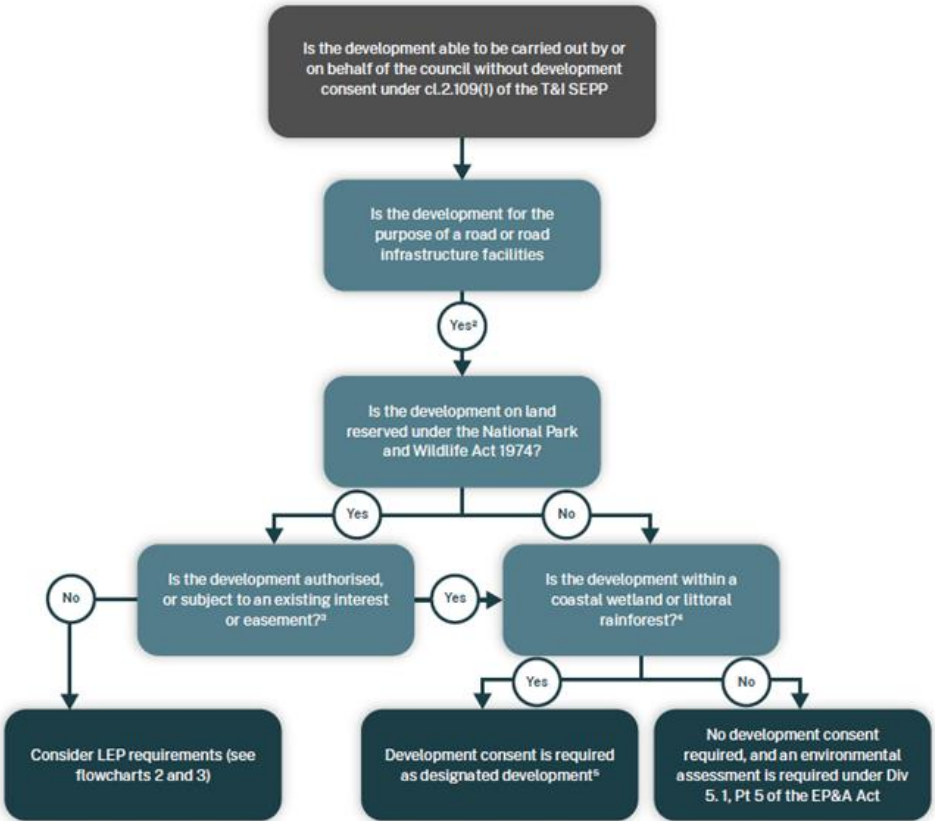
The Rail Trail program was deemed successful. There were inefficiencies in project delivery during the initial stages in both pilot projects, particularly in relation to the legislative amendment process, however, it displayed evidence of delivering positive outcomes against most indicators of success shown below.

- **Efficiency of legislative amendment process**
 - Several opportunities for improvement were identified throughout the process. Of the three indicators, one was considered 'poor' due to the time intensive nature of the legislative change process. The other two were considered 'unsatisfactory' due to the infancy of the process and level of clarity from agencies around some roles and responsibilities.
- **Effectiveness of operational model**
 - Many aspects of the operational models were effective, particularly how the two pilot projects developed appropriate management structures and governance models, used resources wisely, and built community awareness about the projects.
 - Concerns regarding the lack of ongoing funding may impact future maintenance requirements.
 - Overall, the effectiveness of the Rail Trails program was considered to have been 'good.'
- **Appropriateness**
 - The design and delivery of the Tumbarumba to Rosewood Rail Trail was seen to have been appropriate to the needs of the communities it was intending to serve.
 - Increasing community awareness over time; increasing positive sentiment over time; and increasing user satisfaction in Tumbarumba all rated 'excellent.' Increasing positive sentiment, was rated 'good.'
- **Impact**
 - The operational impact of the Tumbarumba to Rosewood Rail Trail was considered 'excellent.' Two indicators of success were considered, both having performed well, displaying evidence of positive social and economic outcomes.



In addition to the pilot projects, there have been other developments in Rail Trails. The Monaro Rail Trail project is advancing, with planning funding secured for a section between Queanbeyan and Cooma. The New England Rail Trail, which aimed to repurpose the disused Armidale to Glen Innes rail corridor, has stalled following the withdrawal of State Government funding in late 2024. This decision resulted from significant delays in securing access to the rail corridor, which impeded project progress and prevented the necessary grant deadlines from being met. Local advocates are actively working to secure alternative funding to move the project forward.

The NSW Government have developed the Rail Trails Framework to provide clear guidance on the establishment of NSW Rail Trail projects that leverage identified benefits. This identifies Council’s next steps if the Wagga Wagga Rail Trail proposal was to be supported. The below flow chart identifies the planning pathway for the construction and use of a Rail Trail:



Throughout 2024 and early 2025, ongoing consultations with key stakeholders and community representatives continued alongside the detailed technical investigations. Updates were provided to stakeholders as new information became available, including preliminary costings, and government management frameworks.

As part of the above resolution, Council officers approached both the State and Federal Governments to seek guidance on current policy positions relating to rail trails.

The response indicated that both tiers of government support the development of rail trails, particularly as part of efforts to enhance regional tourism, promote active travel, and diversify local economies. However, it was made clear that support is dependent on projects adhering to the NSW Rail Trails Framework.

The Framework, established following the pilot rail trail projects, outlines a thorough set of requirements that Councils must meet before receiving Government endorsement, including:

- Demonstrated strong community support
- Comprehensive stakeholder consultation, particularly with landowners
- Detailed feasibility studies and business case preparation
- Sustainable governance and maintenance models
- Clear identification of funding sources for construction and long-term maintenance

When queried on the varied levels of community support that this proposal is facing, the response from State agencies was that it would be necessary to demonstrate how Council is managing and addressing this division. No clear guidance was provided on how to specifically navigate or resolve the concerns raised by affected landowners.

As part of broader discussions around the development of regional rail trails, Council staff have held preliminary discussions with UGL, the current leaseholder of the Wagga to Tumbarumba rail corridor. UGL has previously indicated a willingness to consider agreements that facilitate the use of disused rail corridors for public recreation, including rail trails. While no formal agreement has been sought for the Wagga Wagga to Ladysmith section, it appears UGL's is open to collaboration.

In relation to the Wagga Rail Trail, detailed considerations would need to be made for:

- Ongoing maintenance
 - The trail would require regular ongoing maintenance such as how vegetation and surface are managed
 - Thoughts would need to go into who is responsible to deliver this ongoing maintenance
- Private property access
 - The route has 11 property owners bordering the rail corridor.
 - 9 of the 11 properties have land either side of the rail trail route
 - Allowance for stock and farm machinery crossings e.g., tunnels, culverts
- Some sections of the proposed route are located on flood plains which would require additional planning and design work
- Large scale investigation would be required to assess whether the existing rail track can be used to develop the trail on top of the rail
- The existing wooden bridges are unable to be used. Alternative options would need to be investigated, including new bridges, box culverts etc.

The Wagga Rail Trail Strategic Directions and Implementation Plan document has identified the benefits recreation trails as:

- Health benefits – by providing an accessible and safe environment to encourage physical activity and healthy lifestyles.
- Social and community benefits – by providing an accessible and cheap transport option for the whole community to use
- Transport benefits – reduced traffic and parking congestion, reduced individual expenses on vehicle maintenance and more efficient land use and infrastructure to encourage multiple travel options
- Environmental benefits – reduced energy consumption and air/noise pollution
- Tourism and economic benefits – Providing infrastructure that will encourage visitors to stay and spend money locally and increase opportunities to organise trail base events and competitions
- The Rail Trails for NSW Evaluation summary document highlighted evidence of substantial increases in economic activity in the Tumbarumba region across a range of measures since the Rail Trail began operation. Spending in the Tumbarumba region increased by 20 per cent from 2019 to 2020 during the June to December periods (from \$14.0 million to \$16.9 million). It is difficult to attribute Tumbarumba's economic increases entirely to the Rail Trail, as some would relate it to the easing of COVID-19 restrictions, ongoing international border closures and a resultant increase in domestic and regional tourism. However, the 20 per cent increase in the Tumbarumba region was well above the state average of 12 per cent and substantially above the Snowy Valleys LGA average of 0.2 per cent. Therefore, this increase from June to December 2020 and beyond suggests the Rail Trail played a significant role.

Council officers undertook technical investigations to update preliminary cost estimates and explore potential design options for the proposed trail. High level costing estimates have been undertaken through Council's in-house Quantity Surveyor as well as the Cordells construction estimate software. Multiple design options were considered with asphalt, chip seal, compacted aggregate and concrete costings estimated. The total estimated construction costs ranged from \$16.8M to \$19.65M. Detailed estimated costings for each option have been attached. These costings are significantly higher than previously estimated in documents such as the Wagga Rail Trail Strategic Directions and Implementation Plan which estimated the total order of costs at \$9.95M.

It is important to note that these updated cost estimates were developed through desktop studies only. Due to limitations in project funding and the absence of landowner permissions to access the proposed corridor, site-specific costings could not be developed.

Additionally, ongoing operational costs for maintenance have been costed by Council Officers off current rates with estimates ranging from \$63,000 to \$102,000 per annum. There is no current funding source for these costs. A detailed breakdown of maintenance costs and expected asset life are included below:

Lifecycle Costs - Rail Trail Forest Hill to Ladysmith						
Total footprint		1910.0	10			
Asphalt Track Surface		1910.0	6			
Average width of path (m)		2.5	Length	9470.0		
			Cost of maintenance per year			
	Number of crew					
Maintenance Costs	days	Cost per day	Concrete	Asphalt	Chip	Gravel
Tree Maintenance	4.0	\$2,000	\$8,000	\$8,000	\$8,000	\$8,000
Pot hole repairs	2.0	\$2,800	\$0	\$0	\$5,600	\$5,600
Sweeping	3.0	\$1,261	\$3,783	\$3,783	\$3,783	\$0
Hotmix (Asphalt) crack sealing	1.0	\$3,000	\$0	\$3,000	\$0	\$0
Weed spraying path edges	6.0	\$1,100	\$6,600	\$6,600	\$6,600	\$6,600
Mowing / snipping major entry nodes	15.0	\$1,100	\$16,500	\$16,500	\$16,500	\$16,500
Grading and clearing mitre drains	4.0	\$1,200	\$1,200	\$1,200	\$1,200	\$4,800
Concrete grinding trip hazards	1.0	\$1,500	\$1,500	\$0	\$0	\$0
Hand rails, Signs and furniture maintenance	5.0	\$1,100	\$5,500	\$5,500	\$5,500	\$5,500
TOTAL			\$43,083	\$44,583	\$47,183	\$47,000
			Average Renewal Cost per yr			
	Unit					
Renewal Costs	Rate	Unit	Concrete	Asphalt	Chip	Gravel
Reseals of chip seal	\$7.00	m2	\$0	\$0	\$16,573	\$0
Crack sealing	\$1.50	lm	\$0	\$3,750	\$0	\$0
Asphalt overlay	\$40.00	m2	\$0	\$31,567	\$0	\$0
Gravel / granite resheeting	\$21.22	m2	\$0	\$0	\$0	\$33,492
Replace concrete	\$150.00	m2	\$59,188	\$0	\$0	\$0
TOTAL			\$59,188	\$35,317	\$16,573	\$33,492
Total Maintenance and Renewal Costs			\$102,271	\$79,900	\$63,756	\$80,492
Assumptions for useful lives		Years				
Chip seal reseals		10.0				
Gravel / granite resheet		15.0				
Asphalt overlay		30.0				
Crack sealing		2				
Concrete replace		60				

A Rapid Business Cost Ratio (BCR) model was developed for the proposed Wagga Wagga Rail Trail project in line with State and Federal Government Treasury guidelines. Benefits measured within the model from the proposal included Tourism, Health, Environmental, Safety and Amenity over a 20-year time horizon and these were weighed against project Capital, Operating and Maintenance expenses. Benefits and Expenses were calculated on a Net Present Value basis as per guidelines using a 5% discount rate.

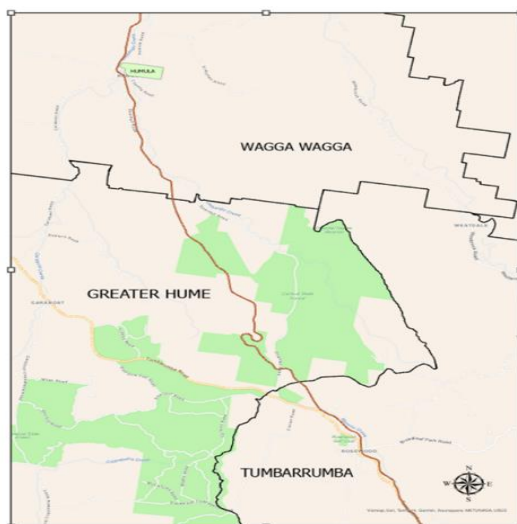
A positive BCR of 1.14 was recorded for the project using NSW State Government methodology which excluded displaced tourism benefits from other areas of NSW. This rose to a BCR 1.46 using Federal Government methodology.

It should be noted that Health Benefits accounted for close to 35% of total Benefits and if these were excluded in the evaluation process the BCR fell to 0.73 (State Methodology) and 1.06 (Federal). Some benefits would be also accrued to people residing outside of the Wagga Wagga LGA.

The following assumptions were used within the model to derive the BCR's:

Rail Trail	Assumptions	Source
Total Users	140 per day year 1 boost and then 50 per day - growing 3% per year	Tumba Rail Trail, Northern Rivers Rail Trail, Vic Rail Trail
User Location	Wagga LGA 50%, Riverina Murray 20%, Other NSW 10%, ACT 10%, Victoria 7%, QLD 2%, others 1%	Tumba Rail Trail, Tourism Research Australia, Visitor Centre Counts
User Type	70% Cycling, 10% running, 10% walking, 10% other	Tumba Rail Trail
Visitor Spend	Local \$10, Riv Murray \$30, Ex-NSW \$80, Interstate 40% \$100 (family) and 60% \$250 (hotel)	Tourism Research Australia
Visitor Nights	1 additional night associated solely with Rail Trail visit	Tourism Research Australia
Health - Average Distance per mode	Cycling 12km, Walking 4KM, Running 5KM, Other 5 KM	TfNSW
Health - \$ value per KM	Cycling \$2.20 per KM, Other modes \$4.39 per KM	TfNSW
Environment	All modes \$0.03 per KM	TfNSW
Safety	Accident cost cycling \$0.24 per KM, other modes \$0.12 per KM	TfNSW
Utility	Population of Ladysmith, Forest Hill Zones at 70% favourable and \$17.32 value of leisure time	TfNSW
CAPEX	Asphalt build, 10% mark up, 20% contingency built in years 1 and 2	WWCC
OPEX	\$10,271 per annum, growing by 2%	WWCC
Interest Rate	5%	NSW Treasury
Period	2025-2045	WWCC

During investigations, staff became aware of growing community momentum supporting an extension of the Tumbarumba to Rosewood Rail Trail toward Humula. (see below)



Initial indications suggest this proposal may face less community opposition while offering similar benefits in terms of tourism and local economic growth. Very little information is available on the scope of this project with further preliminary investigations required to determine its feasibility.

Analysis:

- The development of a rail trail between Forest Hill and Ladysmith could offer long-term economic, health and social benefits for the region
- The State Government has adopted a clear framework for the development of Rail Trails.
- Other Rail Trails have overcome landowners concerns during the development and construction of rail trails.
- Market Conditions have changed, and the expected construction and maintenance cost have increased significantly since the Wagga Wagga Rail Trail committee had put their proposal to Council
- Preliminary whole of life cost estimates identified significant capital contributions and ongoing operation costs that are currently unfunded if Council were to proceed with the project.
- There is significant ongoing division within the community.
- Within Council, there are several major infrastructure and community projects competing for limited external and internal funding sources. If there is a desire to progress the Wagga to Ladysmith Rail Trail it should be considered alongside other Council priorities given the substantial capital and ongoing operational costs involved.
- Securing grant funding for a project of this scale may also limit Council's capacity to pursue or co-fund other high-priority initiatives in the short to medium term.

Resolution Options:**Option 1 – Do not proceed with Wagga to Ladysmith Project / Internal Investigation into Rosewood to Humula extension to proceed (Recommended)**

That Council:

- a. note the potential benefits and risks of the proposed Wagga Wagga to Ladysmith Rail Trail project
- b. does not proceed to detailed planning of the Wagga Wagga to Ladysmith Rail Trail project due to the significant unfunded capital and ongoing maintenance costs
- c. endorse staff carrying out a preliminary inhouse review of the extension of the existing Tumbarumba to Rosewood Rail Trail to Humula

Council does not have the significant capital or operational funding to deliver the project currently. This project is not identified as a priority when compared to other projects identified as priorities through adopted strategic documents. This option also allows for an inhouse preliminary review the Rosewood to Humula extension to assess the potential benefits, costs and feasibility of the project.

Cost: Approximately 40-50 hours of staff time that is already funded.

Option 2 – Do not proceed with Wagga to Ladysmith Project or the Internal Investigation into Rosewood to Humula extension

That Council:

- a. note the potential benefits and risks of the proposed Wagga Wagga to Ladysmith Rail Trail project
- b. does not proceed to detailed planning of the Wagga Wagga to Ladysmith Rail Trail project due to the significant unfunded capital and ongoing maintenance costs
- c. does not proceed with carrying out a preliminary inhouse review of the extension of the existing Tumbarumba to Rosewood Rail Trail to Humula

Council does not have the significant Capital or operation funding to deliver the project currently. This project is not identified as a priority when compared to other projects identified as priorities through adopted strategic documents. This option also would not pursue the inhouse review of the Rosewood to Humula rail trail extension.

Cost: N/A

Option 3 – Proceed with detailed investigations into Wagga to Ladysmith Project and the Internal Investigation into Rosewood to Humula extension

That Council:

- a. note the potential benefits and risks of the proposed Wagga Wagga to Ladysmith Rail Trail project
- b. endorse proceeding to detailed planning of the Wagga Wagga to Ladysmith Rail Trail project
- c. endorse carrying out a preliminary inhouse review of the extension of the existing Tumbarumba to Rosewood Rail Trail to Humula
- d. approve the budget variations as noted in the financial implications section of this report for option 3.

In this option staff would proceed with the detailed planning that would be required to seek grant funding and approvals for the project. This would include: the development of a concept design, geotechnical investigations, detailed cost estimates, the development of a REF and detailed business case. The estimated cost of completing these investigations would be:

Item	Cost
Concept design	\$90,000
Geotechnical investigations	\$25,000
Detailed cost estimates	\$10,000
Development of a REF	\$30,000
Development of detailed business case	\$55,000
Consultation	\$10,000
Project Management	\$20,000
Total	\$240,000

There is no identified funding source for these planning activities. If they were to proceed, and due to limited Council internal reserves available for this type of expenditure, it is proposed that the above \$240,000 be funded from external loan borrowings, with the future year repayments to be considered during the compilation of the 2026/27 Long Term Financial Plan.

If following the detailed investigations Council chose to proceed with the project, grant funding and co-contribution funding would need to be sourced. If grant funding was not forthcoming then the capital funding of an estimated \$16.8M – \$19.65M would need to be funded by either internal or external loan borrowings, a Special Rate Variation (SRV), or a reduced or changed operational plan where funds are diverted from projects or initiatives that exist within the LTFP to fund the project.

The likelihood of grant funding of this magnitude being available for this type of project is unknown. However, it is likely that many of the grant funding programs that would be suitable for this project would also be suitable for other strategic priorities such as Airport upgrades.

Future operational costs (i.e. maintenance of the trail) will also need to be built into an asset management plan and funded.

Option 4 – Proceed with detailed investigations into Wagga to Ladysmith Project but do not proceed with the Internal Investigation into Rosewood to Humula extension

That Council:

- a. note the potential benefits and risks of the proposed Wagga Wagga to Ladysmith Rail Trail project
- b. endorse proceeding to detailed planning of the Wagga Wagga to Ladysmith Rail Trail project
- c. do not proceed with preliminary inhouse review of the extension of the existing Tumbarumba to Rosewood Rail Trail to Humula
- d. approve the budget variations as noted in the financial implications section of this report for option 4.

In this option Council would proceed with the detailed planning that would be required to seek grant funding and approvals for the project but not proceed with the internal investigations into the Rosewood to Humula extension.

The cost implications for this option would be the same as Option 3 for the initial planning and then if the project proceeded the construction and operational stages of the project.

40-50 hours of staff time would not need to be allocated to this project if the inhouse review of the Rosewood to Humula extension did not proceed.

Financial Implications

If Option 1 or 2 are adopted there are no additional funding implications.

If Option 3 or 4 were to be endorsed, the estimated cost of completing the detailed investigations totals \$240,000. This is currently unfunded. It is proposed that these activities would be funded by external loan borrowings, with the future year repayments to be considered during the compilation of the 2026/27 Long Term Financial Plan.

If the project were to progress, current high-level construction cost estimates for the proposed trail range from \$16.8 million to \$19.65 million. Annual maintenance costs are estimated between \$63,000 and \$102,000. No funding is identified in the Long-Term Financial Plan for these activities

Policy and Legislation

Transport Administration Amendment (Rail Trails) Act 2022

Link to Strategic Plan

Safe and Healthy Community

Objective: Our community embraces healthier lifestyle choices and practices

Promote access and participation for all sections of the community to a full range of sports and recreational activities

Risk Management Issues for Council

If this project were to be implemented, the associated risks would relate to process, cost, environmental factors, workplace health and safety (WHS), and contractor performance. These risks are managed through Council's established project management and contractor performance management systems.

Internal / External Consultation

Council has received multiple petitions in support and against the Rail Trail proposal. The petitions were considered at Council meetings on 26 July 2021 and 25 October 2021.

An initial meeting with proponents and landowners adjacent to the rail corridor between Wagga Wagga and Ladysmith was held on the 24th of November 2021. Following this, additional stakeholder and landowner discussions were undertaken during 2022.

During the development of this report and economic analysis in 2024 and early 2025, multiple stakeholder and landowner discussions were held to update groups of the process and gather relevant information and data.

Attachments

1. Rail Trail Map - Provided under separate cover



2. Rail Trail Map - Properties - Provided under separate cover



3. NSW Rail Trails Framework - Provided under separate cover



4. Wagga Rail Trail Strategic Directions and Implementation Plan - Provided under separate cover



5. Evaluation of Rail Trails in NSW - Provided under separate cover



6. Rail Trail RAPID BCR June 2024 - Provided under separate cover



7. Cost Estimates

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: information that would, if disclosed, confer a commercial advantage on a person with whom the Council is conducting (or proposes to conduct) business. - Provided under separate cover

RP-2 LEP24/0001 - PLANNING PROPOSAL - 92 COORAMIN ST, CARTWRIGHTS HILL

Author: Hayden Bousfield

Executive: John Sidgwick

Summary: Council is in receipt of a planning proposal to amend the Wagga Wagga Local Environmental Plan 2010 to include “function centre” as an additional permitted land use for 92 Cooramin Street, Cartwrights Hill.

Recommendation

That Council:

- a endorse planning proposal LEP24/0001 to amend the Wagga Wagga Local Environmental Plan 2010, Schedule 1, Additional Permitted Uses
- b write to the Department of Planning, Housing and Infrastructure (DPHI) requesting a gateway determination under s3.34 of the *Environmental Planning & Assessment Act 1979* (EP&A Act)
- c on receipt of a Gateway Determination under section 3.34 of the *Environmental Planning & Assessment Act 1979*, Council enact all the requirements of the Gateway Determination and requirements of Schedule 1, clause 4 of the *Environmental Planning & Assessment Act 1979*
- d delegate authority to the General Manager or their delegate of all functions under section 3.36 of the *Environmental Planning and Assessment Act 1979* to make the local environmental plan and put into effect the Planning Proposal
- e delegate authority to the General Manager or their delegate to make any variations to the planning proposal, to correct any drafting errors or anomalies to ensure consistency with the Gateway Determination or to address any other matter that may arise during the amendment process
- f receive a further report after exhibition period addressing any submissions made in respect of the planning proposal

Planning Proposal Application Details

Applicant:	Peter Carney – Chief Operating Officer, Harness Racing NSW
Subject Land:	Street Address: 92 Cooramin Street, Cartwrights Hill Legal Description: Lot 10, DP 1247474
Landowner:	Harness Racing NSW Racecourse Development Fund

Report

1. Proposal

Council is in receipt of a draft planning proposal to amend Schedule 1 – ‘Additional Permitted Uses’ in the Wagga Wagga Local Environmental Plan 2010. The proposal seeks to include “function centre” as an additional permitted land use.

The intended outcome is to allow for the establishment of a private function and events hire premise associated with the Riverina Paceway clubhouse. The private function and events hire premise would then be intended to supplement existing paceway activities.

The proponent is required to lodge the planning proposal for an additional permitted use as the subject site sits within the RU1 Primary Production zone where a “function centre” is listed as prohibited.

2. Site and Locality

The Riverina Paceway (the site) is located at 92 Cooramin Street, Cartwrights Hill (Lot 10, DP1247474). Located approximately 4km north from the Wagga Wagga Central Business District, the site sits within a rural area and is surrounded by large lot rural residential properties. The site is approved and currently operates as a “recreational facility (major)” for harness racing.

3. Key Considerations

The planning proposal has been assessed against Council’s strategies, policies and guidelines, and the Local Environmental Plan Making Guideline (DPE, August 2023) for preparing planning proposals. The key considerations are identified below, and the full assessment report is provided as Attachment 1.

Council’s Vision or Strategic Intent

- Riverina Murray Regional Plan 2040

The Riverina Murray Regional Plan 2040 (Regional Plan) identifies the need to build resilience in rural land uses and support the development of the visitor economy. The aim is to protect and support rural enterprises and development greater attraction in the region.

The planning proposal would enable an existing rural place to diversify and develop commercial resilience whilst also providing an existing visitor economy attracter with an additional capability.

- Local Strategic Planning Statement (LSPS) - Wagga Wagga 2040

The Local Strategic Planning Statement (LSPS) 2040 is Council’s long-term strategic planning blueprint for the next 20-years. It considers issues of strategic significance to Wagga Wagga, which guides and supports the introduction of new planning policies, strategies and actions related to land use planning.

The LSPS supports the planning proposal as it would enable the LEP and DCP to support outcomes that support the visitor economy and provides economic resilience for a rural property.

Local Environmental Plan (LEP) Provisions

- Schedule 1 – Additional Permitted Uses

The proposed changes to the LEP will result in amendment to the Schedule 1 – Additional Permitted Uses as follows:

“7 Use of Certain Land at 92 Cooramin Street, Cartwrights Hill

- (1) *This Clause applies to land at 92 Cooramin Street, being Lot 10 DP 1247474.*
- (2) *Development for the purpose of “Function Centre” is permitted with development consent.”*

Environmental Effects

- Acoustics

A Noise Impact Assessment was submitted with the planning proposal which evaluated the additional permitted use (function centre) against the relevant NSW EPA Noise Policy for Industry (NPI) and guidelines set out by the NSW Office of Liquor and Gaming.

The Noise Impact Assessment considered noise emissions from the clubhouse, factoring in a maximum of 285 patrons (excluding staff), background music and operations between 9am – 5pm Monday – Thursday and 9am – 12am (midnight) Friday – Sunday, and noise from increased traffic movements from the existing car park.

The assessment concluded that external noise emissions from the function centre (clubhouse) would be within compliant levels of the Liquor and Gaming NSW noise criteria, excluding an assessment from 12:00am (midnight) – 7:00am, where the proposed usage would unlikely comply due to more stringent requirements and levels.

- Traffic, Access and Parking

The planning proposal is accompanied by a traffic impact assessment (TIA) that has considered the current and proposed traffic conditions. The TIA concluded that there was sufficient parking on site to enable a function centre accommodating the proposed 285 patron (excluding staff), and that the traffic from the function centre would not adversely affect the intersection of Cooramin St and Hampden Avenue.

Financial Implications

In accordance with Council’s 2023/24 Fees and Charges, a Standard LEP Amendment Fee of \$11,970.00 applied at the time of the application being submitted. The proponent has paid these fees.

It is anticipated that the LEP amendment will result in a development application in the future for a function centre, in association with the use of the land as recreation facility (major), being the Riverina Paceway. Council’s contribution plans and development servicing plans enable Council to levy contributions and developer charges based on the likely increased demands that the new development will have.

Policy and Legislation

Environmental Planning and Assessment Act 1979

Wagga Wagga Local Strategic Planning Statement – Wagga Wagga 2040

Wagga Wagga Local Environmental Plan 2010

Link to Strategic Plan

Regional Leadership

Vision for the future

Adopt a sound approach to strategic planning to ensure that we are preparing for future growth requirements of the city.

Risk Management Issues for Council

The planning proposal has been assessed and it is recommended it be submitted to NSW Department of Planning and Environment for Gateway Determination. If issued, the determination will require public and agency consultation. Consultation may highlight issues not evident during the assessment.





Internal / External Consultation

Formal public consultation with agencies, adjoining landowners and the public will occur if Gateway Determination is received.

Proposed consultation methods are indicated in the table below:

Proposed consultation methods are indicated in the table below:																
	Mail			Traditional Media			Community Engagement				Digital					
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Consult		✓		✓									✓			✓

Attachments

- Attachment 1 - Planning Proposal Report Rev 3.0 - Provided under separate cover

- Attachment 2 - Noise Impact Assessment Rev 4 - Provided under separate cover

- Attachment 3 - Traffic Impact Assessment - Provided under separate cover

- Attachment 4 - RCA Final Acoustic Peer Review Report - Provided under separate cover


5. LEP24/0002 - Final Assessment Report - Provided under separate cover



RP-3 DEDICATION OF COMMUNITY LAND AS PUBLIC ROAD - 55 PLUMPTON ROAD, LAKE ALBERT

Author: Karen Owen

Executive: Fiona Piltz

Summary: This report seeks Council endorsement to the dedication of a strip of community land at 55 Plumpton Road, Lake Albert for road purposes to facilitate the duplication of Plumpton Road project.

Recommendation

That Council:

- a endorse proceeding with the proposed dedication of Lot 1 in DP 45491 for road widening purposes pursuant to section 47F of the *Local Government Act* and section 10 of the *Road Act 1993* as outlined in this report
- b authorise the General Manager, or their delegate to complete and execute any necessary documents on behalf of the Council
- c authorise the General Manager, or their delegate to take such further steps as necessary to complete the proposed dedication of land for road widening purposes including publication of a gazettal notice in the NSW Government Gazette
- d authorise the affixing of Council's common seal to all relevant documents as required

Report

Council is the registered proprietor of 55 Plumpton Road, Lake Albert (being Lot 1 in DP 45491) which is approximately 1.32ha. The parcel of land, which effectively serves as a nature strip, has been owned by Council since 1984, and is currently classified as community land and zoned for recreational purpose.

Figure 1 below shows the location of the nature strip highlighted in green and outlined in red.



Figure 1: Diagram of Lot 1 DP 45491

Council has received significant NSW Government funding under the Accelerated Infrastructure Fund for the duplication of Plumpton Road. To facilitate the project, the Major Projects team have identified that this portion of land will need to be dedicated for road widening purposes.

Council does not have a current plan of management for this parcel of land, and therefore there is not a current permitted pathway under a Plan of Management that would permit the construction of the road. The utilisation of community land for road purposes would also generally not be permitted under the Local Government Act 1993. However, Section 47F(2)(a) confirms that the prohibition on dedication of community land as public road does not apply to *“a dedication of land for the purpose of widening an existing public road.”*

It is therefore recommended that Council endorse the dedication of the parcel of land referred to in this report for road purposes. If this approach is endorsed by Council, the next steps would be to arrange to publish a gazettal notice in the NSW Government Gazette pursuant to Section 10 of the *Roads Act 1993*. On publication of the gazettal notice, the nature strip will be formally dedicated as a road parcel.

The only costs to be incurred by Council in finalising this matter would be that Council will need to lodge an 11R notification with Land Registry Services notifying it of the dedication of the road parcel for road purposes. These costs could be funded out of the existing Property Legal Fees budget line.

Financial Implications

If the recommendation is endorsed, the estimated costs to Council as at the date of this report would be legal fees of up to \$440 and a registration fee of \$171.40. These costs may increase if works extend beyond 30 June 2025.

This amount will be funded from the existing Property Legal Budget Line 10-16750-7170 which has adequate funds available.

Policy and Legislation

Local Government Act 1993
Roads Act 1993

Link to Strategic Plan

Growing

Enabling infrastructure

Provide essential infrastructure; including sewer, roads, key housing enabling infrastructure to support growth.

Risk Management Issues for Council

Council has a responsibility to appropriately use and manage its property assets. The proposed recommendation sets out a formal pathway as to how Council can validly utilise the portion of Plumpton Road required for the road construction.

Failure to identify a valid pathway to undertake this work would impact on the delivery of the Plumpton Road duplication works pursuant to the AIF Funding Agreement.

Internal / External Consultation

Internal consultation has been undertaken within Council's Economy Business and Workforce Directorate and with the Major Projects Team

RP-4 FINANCIAL PERFORMANCE REPORT AS AT 30 APRIL 2025**Author:** Carolyn Rodney

Summary: This report is for Council to consider information presented on the 2024/25 budget and Long-Term Financial Plan, and details Council's external investments and performance as at 30 April 2025.

Recommendation

That Council:

- a approve the proposed 2024/25 budget variations for the month ended 30 April 2025 and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the 2024/25 Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the *Local Government (General) Regulation 2021* (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 30 April 2025 in accordance with section 625 of the *Local Government Act 1993*
- e accept the grant funding offers as presented in this report

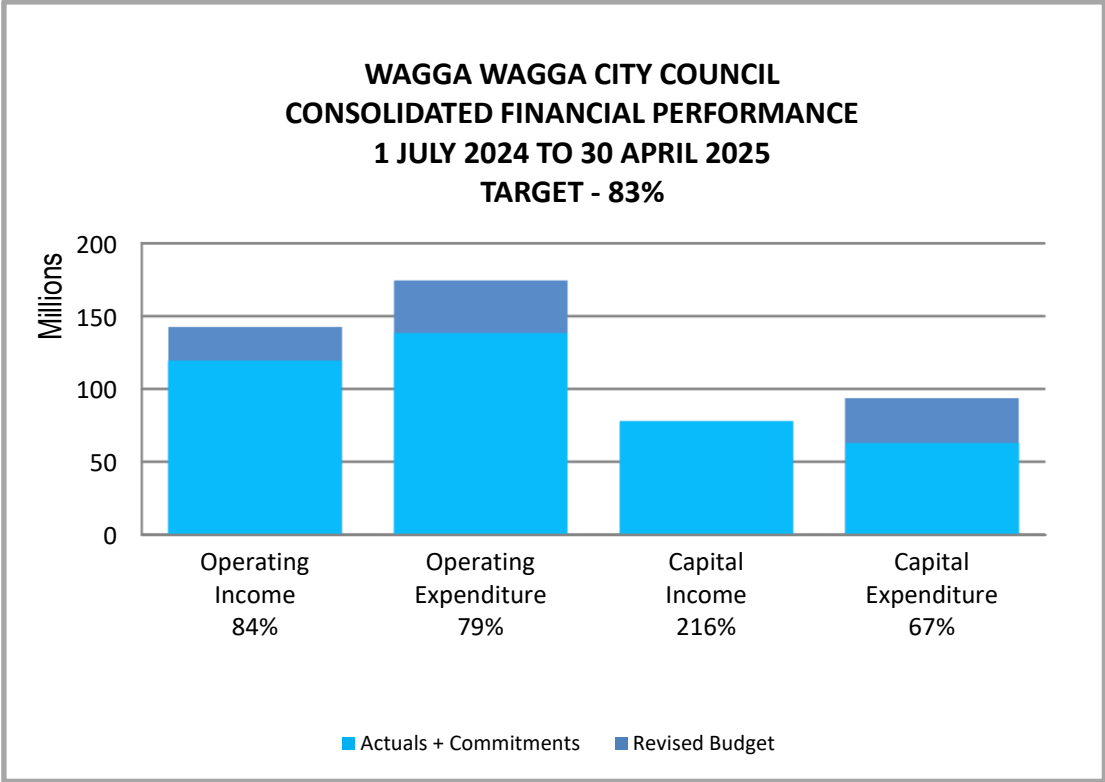
Report

Wagga Wagga City Council (Council) forecasts a balanced budget position as of 30 April 2025.

Proposed budget variations including adjustments to the capital works program are detailed in this report for Council's consideration and adoption.

Council has experienced a positive monthly investment performance for the month of April when compared to budget (\$390,246 up on the monthly budget). This is mainly due to better than budgeted returns on Council's investment portfolio, as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in funding under the Accelerated Infrastructure Fund in June 2024.

Key Performance Indicators



OPERATING INCOME

Total operating income is 84% of approved budget and is tracking on budget for the month of April 2025. An adjustment has been made to reflect the levy of rates that occurred at the start of the financial year. Excluding this adjustment, operating income received is 93% when compared to budget.

OPERATING EXPENSES

Total operating expenditure is 79% of approved budget and is tracking under budget at this stage of the financial year.

CAPITAL INCOME

Total capital income is 216% of approved budget, which is mainly attributed to the Accelerated Infrastructure Fund (AIF) grant funding that has been received. If this up-front grant funding is not fully spent in this financial year, the income will be reduced and carried over to next financial year for completion of the project.

CAPITAL EXPENDITURE

Total capital expenditure including commitments is 67% of approved budget. Excluding commitments, the total expenditure is 52% when compared to the approved budget.

WAGGA WAGGA CITY COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
1 JULY 2024 TO 30 APRIL 2025

CONSOLIDATED STATEMENT							
	ORIGINAL BUDGET 2024/25	BUDGET ADJ 2024/25	APPROVED BUDGET 2024/25	YTD ACTUAL EXCL. COMMT'S 2024/25	COMMT'S 2024/25	YTD ACTUAL + COMMT'S 2024/25	YTD % OF BUD
Revenue							
Rates & Annual Charges	(83,946,364)	0	(83,946,364)	(69,492,252)	0	(69,492,252)	83%
User Charges & Fees	(31,844,978)	(1,540,411)	(33,390,389)	(28,768,186)	0	(28,768,186)	86%
Other Revenues	(3,840,873)	(365,235)	(4,201,108)	(2,816,559)	0	(2,816,559)	67%
Grants & Contributions provided for Operating Purposes	(15,366,788)	3,446,699	(11,920,089)	(6,032,443)	0	(6,032,443)	51%
Grants & Contributions provided for Capital Purposes	(28,283,761)	(3,617,855)	(31,901,616)	(76,650,107)	0	(76,650,107)	240%
Interest & Investment Revenue	(7,350,007)	0	(7,350,007)	(10,900,544)	0	(10,900,544)	148%
Other Income	(1,713,889)	0	(1,713,889)	(1,440,390)	0	(1,440,390)	84%
Total Revenue	(172,346,660)	(2,076,803)	(174,423,462)	(196,100,479)	0	(196,100,479)	112%
Expenses							
Employee Benefits & On-Costs	59,833,116	983,600	60,816,716	45,776,261	0	45,776,261	75%
Borrowing Costs	2,978,735	7,613	2,986,348	2,535,317	0	2,535,317	85%
Materials & Services	45,559,680	14,070,912	59,630,591	40,238,305	7,428,209	47,666,514	80%
Depreciation & Amortisation	48,713,007	0	48,713,007	40,594,173	0	40,594,173	83%
Other Expenses	2,231,344	74,540	2,305,884	1,631,516	164,926	1,796,442	78%
Total Expenses	159,315,882	15,136,664	174,452,547	130,775,572	7,593,135	138,368,707	79%
Net Operating (Profit)/Loss	(13,030,777)	13,059,862	29,084	(65,324,907)	7,593,135	(57,731,772)	
Net Operating Result Before Capital (Profit)/Loss	15,252,983	16,677,717	31,930,700	11,325,200	7,593,135	18,918,335	
Cap/Reserve Movements							
Capital Expenditure - One Off Confirmed	21,359,197	28,241,718	49,600,915	24,167,508	7,223,151	31,390,659	63%
Capital Expenditure - Recurrent	23,746,071	13,504,550	37,250,621	18,492,382	7,147,655	25,640,037	69%
Capital Expenditure - Pending Projects	35,906,215	(35,906,215)	0	160,337	61,983	222,320	0%
Loan Repayments	6,808,301	0	6,808,301	5,673,584	0	5,673,584	83%
New Loan Borrowings	(10,765,405)	9,698,991	(1,066,413)	0	0	0	0%
Sale of Assets	(1,495,000)	(2,655,498)	(4,150,498)	(1,333,007)	0	(1,333,007)	32%
Net Movements Reserves	(13,815,594)	(25,943,408)	(39,759,002)	0	0	0	0%
Total Cap/Res Movements	61,743,785	(13,059,862)	48,683,923	47,160,805	14,432,789	61,593,593	
Net Result after Depreciation	48,713,007	0	48,713,007	(18,164,102)	22,025,924	3,861,821	
Add back Depreciation Expense	48,713,007	0	48,713,007	40,594,173	0	40,594,173	83%
Cash Budget (Surplus)/Deficit	0	0	0	(58,758,275)	22,025,924	(36,732,352)	

Council's 10 year General Purpose Revenue (GPR) Bottom Line

Description	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	Budget 2030/31	Budget 2031/32	Budget 2032/33	Budget 2033/34
Adopted Bottom Line (Surplus)/Deficit	0	2,132,309	1,531,214	(595,010)	(395,040)	(1,077,297)	(1,119,934)	(734,397)	(1,749,765)	(1,276,498)
Adopted Bottom Line Adjustments	0	41,645	(89,027)	(129,897)	(129,897)	129,897	129,897	129,897	0	0
Revised Bottom Line (Surplus)/Deficit	0	2,173,954	1,442,187	(724,907)	(524,937)	(947,400)	(990,036)	(604,500)	(1,749,765)	(1,276,498)

*Please note that Council has recently reviewed the 2025/26 Long Term Financial Plan, with the draft plan currently on public exhibition. The above table is the current adopted position and not the draft plan not yet adopted.

2024/25 Revised Budget Result – (Surplus) / Deficit	\$'000s
Original 2024/25 Budget Result as adopted by Council	\$0K
Total Budget Variations approved to date	\$0K
Budget Variations for April 2025	\$0K
Proposed Revised Budget result for 30 April 2025 - (Surplus) / Deficit	\$0K

The proposed Operating and Capital Budget Variations for 30 April 2025 which affect the current 2024/25 financial year are listed below.

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
2 – Safe and Healthy Community			
Rawlings Park Scout Hall Demolition	\$51K	Scouts NSW Contribution (\$51K)	Nil
<p>Council has reached an agreement with Scouts NSW to manage the demolition of the former Scout Hall at Rawlings Park with all costs associated with the demolition works to be reimbursed in full by Scouts NSW.</p> <p>Estimated Completion: 30 June 2025</p> <p>Job Number: 24272</p>			
3 – Growing Economy			
Airport Remedial Works	\$30K	Internal Loans Reserve (Repaid by Airport Reserve) (\$30K)	Nil
<p>A section of the slab in the airport baggage security area has developed cracks, which WWCC has been monitoring over time. Recently, Council Officers have observed that the cracks are widening, and the slab is sinking, leading to damage in the airport management office, restrooms and the buckling of the sheets.</p> <p>It is imperative that we address this issue promptly to ensure the continuous operation of the airport. Council is currently conducting investigative work and consulting with structural engineers to determine the most effective method for remediation.</p> <p>The following tasks must be completed as soon as possible:</p> <ul style="list-style-type: none"> - Surveying the steel structure and addressing level discrepancies of the slab - Service search - Consultation with Structural Engineers - Soil testing <p>Once these reports are finalised, the Structural Engineer will recommend a solution, allowing us to determine the total costs, including the setup of a temporary office and rectification efforts.</p> <p>Estimated Completion: 30 June 2025</p> <p>Job Number: 47335</p>			

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
4 – Community Place and Identity			
Joel Bray Garabari Show	\$10K	GrainCorp Grant Income (\$10K)	Nil
<p>Council has been successful in securing one-off funding support for the 'Wiradyuri Youth: Dance on Country' dance project 'Garabari' through the GrainCorp Community Foundation. This one-off \$10,000 grant will fund the delivery of a mentoring and workshop program at no cost to young participants with the aim to reduce barriers, and increase access to arts and cultural experiences, specifically one that celebrates Wiradjuri stories and culture. The funding will also support local public schools to undertake workshops, provide buses for nearby rural villages to attend the performance and provide a ticket subsidy to ensure accessibility for First Nations community members. The Civic Theatre will present GARABARI a contemporary dance celebration inspired by corroboree, developed in the Riverina in partnership with Elders, that tells the story of the creation of the mighty Murrumbidgee River later this year from 22 – 24 October 2025.</p> <p><i>Job Number: 23985</i></p>			

The following one-off capital project has been reviewed as part of the ongoing budget review process with the adjustments to the timing of the budget being included below for adoption. There is no proposed change to the total budget for the project.

Job No.	Project Title	2024/25 Current One-Off Confirmed	2024/25 Proposed One-Off Confirmed	2027/28 Current One-Off	2027/28 Proposed One-Off
45125	LMC – Refurbish Agents Offices & Canteen	0	150,000	500,000	350,000

**Please note that Council has recently reviewed the 2025/26 Long Term Financial Plan, with the draft plan currently on public exhibition. Future year budget variations will not be processed until after 1 July 2025.*

2024/25 Capital Works Summary

Capital Works	Approved Budget	Proposed Movement	Proposed Budget
One-off	\$49,600,915	\$180,000	\$49,780,915
Recurrent	\$37,250,621	\$0	\$37,250,621
Pending	\$0	\$0	\$0
Total Capital Works	\$86,851,536	\$180,000	\$87,031,536

Current Restrictions

RESERVES SUMMARY					
30 APRIL 2025					
	CLOSING BALANCE 2023/24	ADOPTED RESERVE TRANSFERS 2024/25	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 28.04.2025	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 30 APRIL 2025
<u>Externally Restricted</u>					
Developer Contributions - Section 7.11	(35,346,092)	3,828,593	(1,278,645)		(32,796,145)
Developer Contributions - Section 7.12	(849,883)	(28,096)	104,075		(773,904)
Developer Contributions - Stormwater Section 64	(8,765,571)	131,291	(990,437)		(9,624,717)
Sewer Fund	(52,652,543)	(276,425)	(667,266)		(53,596,234)
Solid Waste	(31,897,464)	2,924,014	1,086,621		(27,886,829)
Specific Purpose Unexpended Grants & Contributions	(58,467,746)	0	58,467,746		0
SRV Levee Reserve	(6,230,711)	0	0		(6,230,711)
Stormwater Levy	(5,505,698)	2,772,743	(1,880,677)		(4,613,632)
Total Externally Restricted	(199,715,707)	9,352,119	54,841,416	0	(135,522,172)
<u>Internally Restricted</u>					
Additional Special Variation (ASV)	(934,841)	934,841	0		0
Airport	0	0	0		0
Art Gallery	(15,398)	(6,000)	0		(21,398)
Bridge Replacement	(277,544)	0	277,543		(1)
Buildings	(3,386,635)	77,514	516,130		(2,792,992)
CCTV	(34,995)	0	0		(34,995)
Cemetery	(1,378,480)	(204,757)	150,870		(1,432,366)
Civic Theatre	(95,013)	(21,237)	30,000		(86,250)
Civil Infrastructure	(11,521,350)	696,586	865,846		(9,958,917)
Council Election	(427,970)	372,507	0		(55,463)
Economic Development	(361,938)	18,358	291,936		(51,645)
Emergency Events Reserve	(252,702)	(109,381)	0		(362,084)
Employee Leave Entitlements Gen Fund	(3,607,285)	0	0		(3,607,285)
Environmental Conservation	(116,578)	0	0		(116,578)
Event Attraction	(962,294)	91,784	601,625		(268,885)
Financial Assistance Grants in Advance	(10,947,037)	0	10,947,037		0
Grant Co-Funding	(500,000)	180,000	140,000		(180,000)
Gravel Pit Restoration	(790,095)	3,333	222,825		(563,936)
Information Services	(2,387,681)	1,037,601	(1,552,626)		(2,902,706)
Insurance Variations	(50,000)	0	0		(50,000)
Internal Loans	(7,841,730)	(149,108)	(821,596)	30,000	(8,782,434)
Lake Albert Improvements	(741,740)	(21,261)	84,689		(678,312)
Library	(400,985)	(237,430)	0		(638,415)
Livestock Marketing Centre	(8,324,132)	1,013,875	2,457,827	150,000	(4,702,431)
Museum Acquisitions	(48,476)	4,378	0		(44,099)

	CLOSING BALANCE 2023/24	ADOPTED RESERVE TRANSFERS 2024/25	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 28.04.2025	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 30 APRIL 2025
Net Zero Emissions	(262,207)	(80,157)	0		(342,364)
Oasis Reserve	(1,201,931)	476,905	(369,018)		(1,094,044)
Parks & Recreation Projects	(2,520,071)	21,556	1,928,172		(570,343)
Parks Water	(180,000)	20,593	0		(159,407)
Planning Legals	(61,747)	(20,000)	0		(81,747)
Plant Replacement	(6,383,440)	227,092	2,966,150		(3,190,197)
Project Carryovers	(8,548,629)	0	8,508,604		(40,025)
Public Art	(225,215)	0	186,495		(38,720)
Service Reviews	(100,000)	0	0		(100,000)
Sister Cities	(30,590)	0	0		(30,590)
Stormwater Drainage	(110,178)	0	0		(110,178)
Strategic Real Property	(1,949,243)	50,000	(2,127,600)		(4,026,843)
Subdivision Tree Planting	(516,648)	20,000	0		(496,648)
Unexpended External Loans	(602,525)	68,176	935		(533,413)
Visitors Economy	(33,394)	(24,792)	0		(58,186)
Workers Compensation	(155,010)	22,500	0		(132,510)
Total Internally Restricted	(78,285,726)	4,463,475	25,305,844	180,000	(48,336,407)
Total Restricted	(278,001,433)	13,815,594	80,147,260	180,000	(183,858,578)
Total Unrestricted	(11,426,000)	0	0	0	(11,426,000)
Total Cash, Cash Equivalents, and Investments	(289,427,433)	13,815,594	80,147,260	180,000	(195,284,578)

Investment Summary as at 30 April 2025

In accordance with Regulation 212 of the *Local Government (General) Regulation 2021*, details of Wagga Wagga City Council's external investments are outlined below.

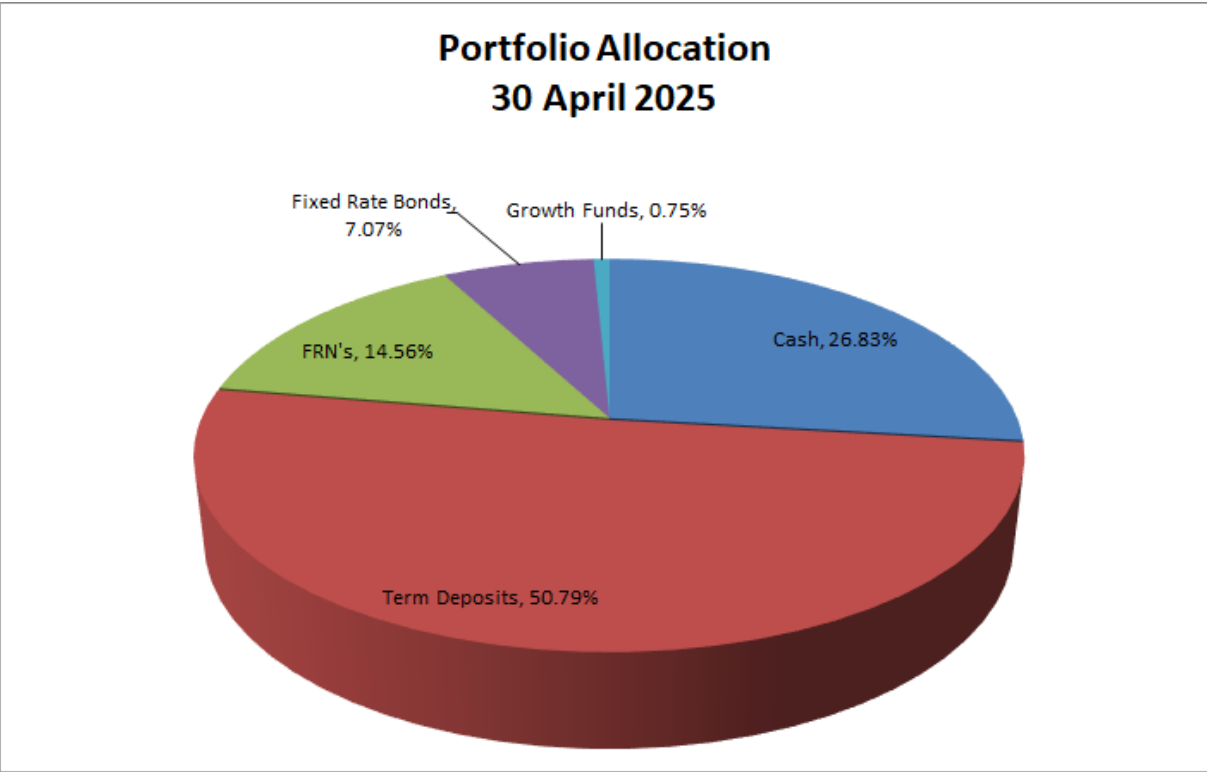
Institution	Rating	Closing Balance Invested 31/03/2025 \$	Closing Balance Invested 30/04/2025 \$	April EOM Current Yield %	April EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
At Call Accounts								
NAB	AA-	158,995	226,693	4.10%	0.08%	N/A	N/A	N/A
CBA	AA-	4,776,208	3,044,668	4.10%	1.03%	N/A	N/A	N/A
CBA	AA-	17,900,074	16,934,741	4.15%	5.73%	N/A	N/A	N/A
Macquarie Bank	A+	10,027,445	10,060,384	3.90%	3.41%	N/A	N/A	N/A
CBA	AA-	48,930,787	48,970,254	4.10%	16.58%	N/A	N/A	N/A
Total At Call Accounts		81,793,509	79,236,740	4.09%	26.83%			
Short Term Deposits								
AMP	BBB+	2,000,000	2,000,000	5.10%	0.68%	16/12/2024	16/09/2025	9
ING Bank	A	1,000,000	1,000,000	5.31%	0.34%	3/06/2024	3/06/2025	12
BankVic	BBB+	2,000,000	2,000,000	5.34%	0.68%	26/06/2024	26/06/2025	12
Bank of Sydney	NR	2,000,000	2,000,000	5.47%	0.68%	28/06/2024	30/06/2025	12
NAB	AA-	1,000,000	1,000,000	5.30%	0.34%	30/07/2024	30/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.45%	0.68%	2/07/2024	2/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.40%	0.68%	8/07/2024	8/07/2025	12
Suncorp	AA-	1,000,000	1,000,000	5.43%	0.34%	10/07/2024	10/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.03%	0.68%	27/08/2024	27/08/2025	12
ICBC	A	1,000,000	1,000,000	5.20%	0.34%	14/11/2024	14/11/2025	12
NAB	AA-	2,000,000	2,000,000	5.11%	0.68%	28/11/2024	28/11/2025	12
MyState	BBB	2,000,000	2,000,000	5.10%	0.68%	29/11/2024	29/11/2025	12
MyState	BBB	1,000,000	1,000,000	5.15%	0.34%	4/12/2024	4/12/2025	12
ING Bank	A	1,000,000	1,000,000	4.80%	0.34%	26/02/2025	26/02/2026	12
State Bank of India	BBB-	1,000,000	1,000,000	5.10%	0.34%	7/03/2025	9/03/2026	12
State Bank of India	BBB-	2,000,000	2,000,000	5.00%	0.68%	10/03/2025	10/03/2026	12
State Bank of India	BBB-	2,000,000	2,000,000	5.00%	0.68%	17/03/2025	17/03/2026	12
Total Short Term Deposits		27,000,000	27,000,000	5.20%	9.14%			
Medium Term Deposits								
Westpac	AA-	2,000,000	2,000,000	1.32%	0.68%	28/06/2021	29/06/2026	60
Westpac	AA-	2,000,000	2,000,000	1.80%	0.68%	15/11/2021	17/11/2025	48
Police Credit Union	NR	1,000,000	0	0.00%	0.00%	1/04/2020	1/04/2025	60
ICBC	A	1,000,000	1,000,000	1.85%	0.34%	29/05/2020	29/05/2025	60
ICBC	A	1,000,000	1,000,000	1.86%	0.34%	1/06/2020	2/06/2025	60
ICBC	A	2,000,000	2,000,000	1.75%	0.68%	25/06/2020	25/06/2025	60
ICBC	A	2,000,000	2,000,000	1.75%	0.68%	25/06/2020	25/06/2025	60
ICBC	A	3,000,000	3,000,000	5.07%	1.02%	30/06/2022	30/06/2027	60
ICBC	A	2,000,000	2,000,000	1.50%	0.68%	17/08/2020	18/08/2025	60
BoQ	A-	1,000,000	1,000,000	1.25%	0.34%	7/09/2020	8/09/2025	60
BoQ	A-	2,000,000	2,000,000	1.25%	0.68%	14/09/2020	15/09/2025	60
ICBC	A	1,000,000	1,000,000	1.20%	0.34%	7/12/2020	8/12/2025	60
NAB	AA-	2,000,000	2,000,000	0.95%	0.68%	29/01/2021	29/01/2026	60
NAB	AA-	1,000,000	1,000,000	1.08%	0.34%	22/02/2021	20/02/2026	60
NAB	AA-	2,000,000	2,000,000	1.25%	0.68%	3/03/2021	2/03/2026	60
NAB	AA-	2,000,000	2,000,000	1.40%	0.68%	21/06/2021	19/06/2026	60

Institution	Rating	Closing Balance Invested 31/03/2025 \$	Closing Balance Invested 30/04/2025 \$	April EOM Current Yield %	April EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
Westpac	AA-	2,000,000	2,000,000	1.32%	0.68%	25/06/2021	25/06/2026	60
ICBC	A	1,000,000	1,000,000	1.32%	0.34%	25/08/2021	25/08/2026	60
P&N Bank	BBB+	2,000,000	2,000,000	4.90%	0.68%	11/03/2024	11/03/2026	24
CBA	AA-	2,000,000	2,000,000	3.99%	0.68%	4/05/2022	5/05/2025	36
ING Bank	A	1,000,000	1,000,000	5.11%	0.34%	23/05/2024	25/05/2026	24
BoQ	A-	1,000,000	1,000,000	4.50%	0.34%	7/07/2022	7/07/2025	36
CBA	AA-	1,000,000	1,000,000	4.25%	0.34%	12/08/2022	12/08/2025	36
P&N Bank	BBB+	3,000,000	3,000,000	4.55%	1.02%	29/08/2022	29/08/2025	36
Australian Military Bank	BBB+	2,000,000	2,000,000	4.55%	0.68%	2/09/2022	2/09/2025	36
P&N Bank	BBB+	1,000,000	1,000,000	4.40%	0.34%	9/09/2022	9/09/2025	36
ICBC	A	2,000,000	2,000,000	5.20%	0.68%	21/10/2022	21/10/2025	36
AMP	BBB+	1,000,000	1,000,000	4.80%	0.34%	21/11/2022	20/11/2025	36
P&N Bank	BBB+	2,000,000	2,000,000	4.85%	0.68%	16/12/2024	16/12/2026	24
Police Credit Union	NR	2,000,000	2,000,000	4.75%	0.68%	17/02/2025	17/02/2027	24
P&N Bank	BBB+	2,000,000	2,000,000	5.00%	0.68%	14/03/2023	15/03/2027	48
Auswide	BBB	2,000,000	2,000,000	4.95%	0.68%	13/04/2023	13/04/2026	36
P&N Bank	BBB+	2,000,000	2,000,000	5.20%	0.68%	20/04/2023	20/04/2027	48
P&N Bank	BBB+	1,000,000	1,000,000	5.20%	0.34%	26/05/2023	26/05/2026	36
ING Bank	A	2,000,000	2,000,000	5.38%	0.68%	28/06/2024	28/06/2029	60
ING Bank	A	2,000,000	2,000,000	5.37%	0.68%	21/08/2023	21/08/2025	24
ING Bank	A	1,000,000	1,000,000	4.90%	0.34%	29/11/2024	29/11/2026	24
P&N Bank	BBB+	1,000,000	1,000,000	5.45%	0.34%	30/11/2023	28/11/2025	24
ING Bank	A	2,000,000	2,000,000	5.20%	0.68%	14/12/2023	15/12/2025	24
ING Bank	A	2,000,000	2,000,000	5.14%	0.68%	3/01/2024	5/01/2026	24
P&N Bank	BBB+	2,000,000	2,000,000	5.10%	0.68%	4/01/2024	4/01/2027	36
Suncorp	AA-	1,000,000	1,000,000	5.08%	0.34%	8/01/2024	8/01/2026	24
Australian Unity	BBB+	1,000,000	1,000,000	4.93%	0.34%	7/03/2024	9/03/2026	24
ING Bank	A	2,000,000	2,000,000	5.10%	0.68%	23/04/2024	24/04/2028	48
NAB	AA-	2,000,000	2,000,000	5.10%	0.68%	6/05/2024	6/05/2026	24
ING Bank	A	1,000,000	1,000,000	5.12%	0.34%	24/05/2024	24/05/2027	36
ING Bank	A	1,000,000	1,000,000	5.26%	0.34%	31/05/2024	31/05/2028	48
ING Bank	A	2,000,000	2,000,000	5.26%	0.68%	6/06/2024	6/06/2028	48
Australian Military Bank	BBB+	1,000,000	1,000,000	5.20%	0.34%	11/06/2024	11/06/2026	24
Australian Military Bank	BBB+	2,000,000	2,000,000	5.20%	0.68%	11/06/2024	11/06/2026	24
BankVIC	BBB+	2,000,000	2,000,000	4.65%	0.68%	27/08/2024	27/08/2026	24
ING Bank	A	2,000,000	2,000,000	4.63%	0.68%	30/08/2024	30/08/2026	24
ING Bank	A	1,000,000	1,000,000	4.51%	0.34%	16/09/2024	18/09/2028	48
Westpac	AA-	2,000,000	2,000,000	4.45%	0.68%	27/09/2024	28/09/2026	24
ING Bank	A	2,000,000	2,000,000	4.79%	0.68%	17/10/2024	19/10/2026	24
Westpac	AA-	1,000,000	1,000,000	4.70%	0.34%	8/10/2024	8/10/2026	24
Westpac	AA-	2,000,000	2,000,000	4.73%	0.68%	21/10/2024	21/10/2027	36
Hume Bank	BBB+	2,000,000	2,000,000	4.95%	0.68%	7/11/2024	7/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.02%	0.68%	14/11/2024	16/11/2026	24
ING Bank	A	1,000,000	1,000,000	5.00%	0.34%	27/11/2024	27/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.07%	0.68%	28/11/2024	28/11/2028	48
P&N Bank	BBB+	3,000,000	3,000,000	4.85%	1.02%	16/12/2024	16/12/2027	36
ING Bank	A	2,000,000	2,000,000	4.80%	0.68%	21/01/2025	21/01/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.82%	0.34%	30/01/2025	29/01/2027	24

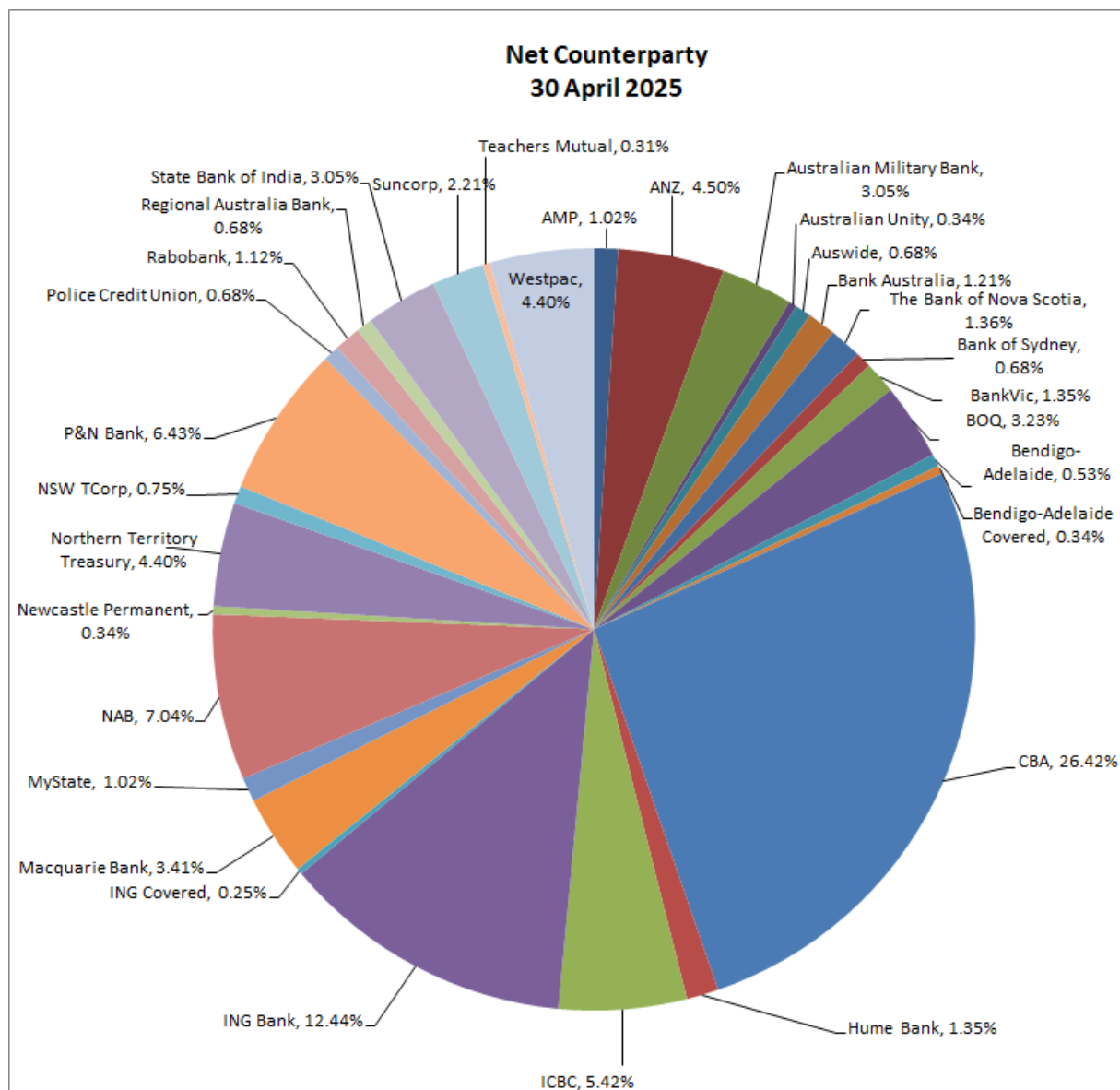
Institution	Rating	Closing Balance Invested 31/03/2025 \$	Closing Balance Invested 30/04/2025 \$	April EOM Current Yield %	April EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
Australian Military Bank	BBB+	2,000,000	2,000,000	4.73%	0.68%	10/02/2025	10/02/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.79%	0.34%	4/02/2025	4/02/2028	36
Regional Australia Bank	BBB+	2,000,000	2,000,000	4.71%	0.68%	12/02/2025	12/02/2027	24
Hume Bank	BBB+	2,000,000	2,000,000	4.75%	0.68%	12/02/2025	12/02/2029	48
Westpac	AA-	2,000,000	2,000,000	4.70%	0.68%	12/02/2025	14/02/2028	36
ING Bank	A	1,000,000	1,000,000	4.77%	0.34%	26/02/2025	28/02/2028	36
ING Bank	A	2,000,000	2,000,000	4.62%	0.68%	3/03/2025	3/03/2028	36
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.68%	14/03/2025	15/03/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.68%	31/03/2025	31/03/2027	24
ING Bank	A	0	1,000,000	4.81%	0.34%	1/04/2025	1/04/2030	60
Total Medium Term Deposits		123,000,000	123,000,000	4.15%	41.65%			
Floating Rate Notes - Senior Debt								
Rabobank	A+	2,020,856	2,001,182	BBSW + 73	0.68%	27/01/2022	27/01/2027	60
Newcastle Permanent	BBB+	1,007,963	1,010,601	BBSW + 100	0.34%	10/02/2022	10/02/2027	60
ANZ	AA-	2,029,412	2,034,429	BBSW + 97	0.69%	12/05/2022	12/05/2027	60
ANZ	AA-	2,554,109	2,560,329	BBSW + 120	0.87%	4/11/2022	4/11/2027	60
NAB	AA-	2,546,839	2,553,440	BBSW + 120	0.86%	25/11/2022	25/11/2027	60
Suncorp	AA-	1,116,927	1,119,820	BBSW + 125	0.38%	14/12/2022	14/12/2027	60
CBA	AA-	2,048,289	2,026,372	BBSW + 115	0.69%	13/01/2023	13/01/2028	60
Bank Australia	BBB+	1,928,711	1,929,071	BBSW + 155	0.65%	22/02/2023	22/02/2027	48
Bendigo-Adelaide Covered	AAA	1,013,184	1,013,814	BBSW + 115	0.34%	16/06/2023	16/06/2028	60
CBA	AA-	2,531,674	2,537,955	BBSW + 95	0.86%	17/08/2023	17/08/2028	60
ANZ	AA-	2,118,712	2,123,212	BBSW + 93	0.72%	11/09/2023	11/09/2028	60
Bank Australia	BBB+	1,677,447	1,657,962	BBSW + 150	0.56%	30/10/2023	30/10/2026	36
ANZ	AA-	2,534,847	2,540,722	BBSW + 96	0.86%	5/02/2024	5/02/2029	60
Suncorp	AA-	1,006,177	1,006,224	BBSW + 98	0.34%	19/03/2024	19/03/2029	60
ING Bank	A	503,386	504,857	BBSW + 95	0.17%	22/03/2024	22/03/2027	36
BoQ	A-	1,678,894	1,656,793	BBSW + 128	0.56%	30/04/2024	30/04/2029	60
Bendigo-Adelaide	A-	808,776	810,465	BBSW + 100	0.27%	14/05/2024	14/05/2027	36
ANZ	AA-	1,505,760	1,509,726	BBSW + 86	0.51%	18/06/2024	18/06/2029	60
Teachers Mutual	BBB+	908,702	909,949	BBSW + 130	0.31%	21/06/2024	21/06/2027	36
ING Bank	A	2,223,267	2,225,392	BBSW + 102	0.75%	20/08/2024	20/08/2029	60
CBA	AA-	1,510,554	1,513,953	BBSW + 87	0.51%	22/08/2024	22/08/2029	60
Suncorp	AA-	2,404,983	2,408,607	BBSW + 92	0.82%	27/09/2024	27/09/2029	60
Bendigo-Adelaide	A-	757,438	748,133	BBSW + 96	0.25%	24/10/2024	24/10/2028	48
ANZ	AA-	1,306,139	1,307,675	BBSW + 81	0.44%	18/02/2025	18/02/2030	60
Rabobank	A+	1,305,663	1,303,843	BBSW + 85	0.44%	20/02/2025	20/02/2030	60
The Bank of Nova Scotia	A+	2,004,049	1,994,575	BBSW + 140	0.68%	21/03/2025	21/03/2030	60
Total Floating Rate Notes - Senior Debt		43,052,759	43,009,101		14.56%			
Fixed Rate Bonds								
ING Covered	AAA	718,878	723,784	1.10%	0.25%	19/08/2021	19/08/2026	60
Northern Territory Treasury	AA-	3,000,000	3,000,000	1.50%	1.02%	24/08/2021	15/12/2026	64
BoQ	A-	1,846,425	1,842,007	2.10%	0.62%	27/10/2021	27/10/2026	60

Institution	Rating	Closing Balance Invested 31/03/2025 \$	Closing Balance Invested 30/04/2025 \$	April EOM Current Yield %	April EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
BoQ	A-	2,081,829	2,054,630	5.30%	0.70%	30/04/2024	30/04/2029	60
ANZ	AA-	1,209,290	1,227,549	4.65%	0.42%	18/02/2025	18/02/2030	60
The Bank of Nova Scotia	A+	2,010,890	2,035,958	5.23%	0.69%	21/03/2025	21/03/2030	60
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.50%	0.68%	6/08/2021	15/12/2026	64
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.50%	0.34%	14/07/2021	15/12/2026	65
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.30%	0.68%	29/04/2021	15/06/2026	61
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.00%	0.68%	30/11/2020	15/12/2025	60
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.00%	0.34%	20/11/2020	15/12/2025	61
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.00%	0.68%	21/10/2020	15/12/2025	62
Total Fixed Rate Bonds		20,867,313	20,883,929	2.32%	7.07%			
Managed Funds								
NSW Tcorp	NR	2,199,940	2,210,429	0.48%	0.75%	17/03/2014	1/04/2030	192
Total Managed Funds		2,199,940	2,210,429	0.48%	0.75%			
TOTAL CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS		297,913,521	295,340,199		100.00%			

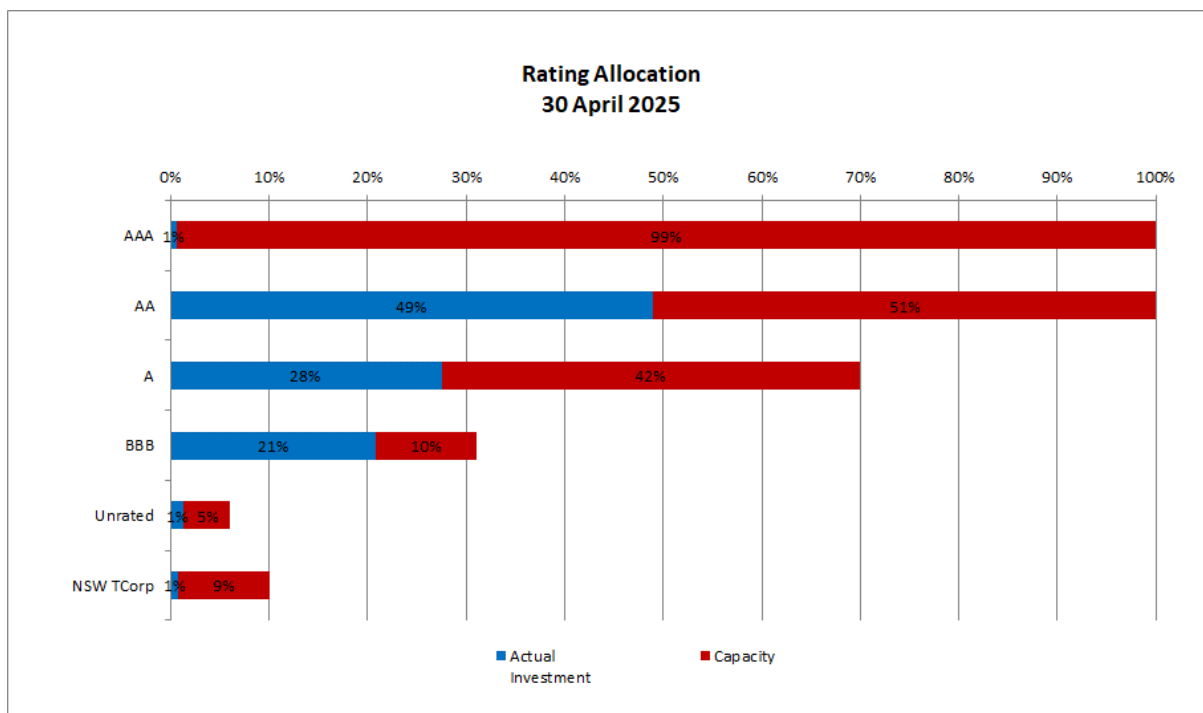
Council's investment portfolio is dominated by Term Deposits, equating to approximately 51% of the portfolio across a broad range of counterparties. Cash equates to 27%, with Floating Rate Notes (FRNs) around 14%, fixed rate bonds around 7% and growth funds around 1% of the portfolio.



Council's investment portfolio is well diversified in complying assets across the entire credit spectrum. It is also well diversified from a rating perspective. Credit quality is diversified and is predominately invested amongst the investment grade Authorised Deposit-Taking Institutions (ADIs) (being BBB- or higher), with a smaller allocation to unrated ADIs.



All investments are within the defined Policy limits, as outlined in the Rating Allocation chart below:



Investment Portfolio Balance

Council's investment portfolio balance decreased over the past month, down from \$297.91M to \$295.34M.

	Closing Balance Invested 28/02/2025 \$	Closing Balance Invested 31/03/2025 \$	Closing Balance Invested 30/04/2025 \$
TOTAL WWCC CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS	297,416,216	297,913,521	295,340,199

Monthly Investment Movements

Redemptions/Sales – Council redeemed/sold the following investment securities during April 2025:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
Police Credit Union (Unrated) Term Deposit	\$1M	5 years	2.20%	This term deposit was redeemed on maturity and these funds were reinvested in a new 5-year ING Bank term deposit (as below).

New Investments – Council purchased the following investment securities during April 2025:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
ING Bank (A) Term Deposit	\$1M	5 years	4.81%	The ING Bank rate of 4.81% compared favourably to the rest of the market for this term. The

Institution and Type	Amount	Investment Term	Interest Rate	Comments
				next best rate for this term was 4.59%.

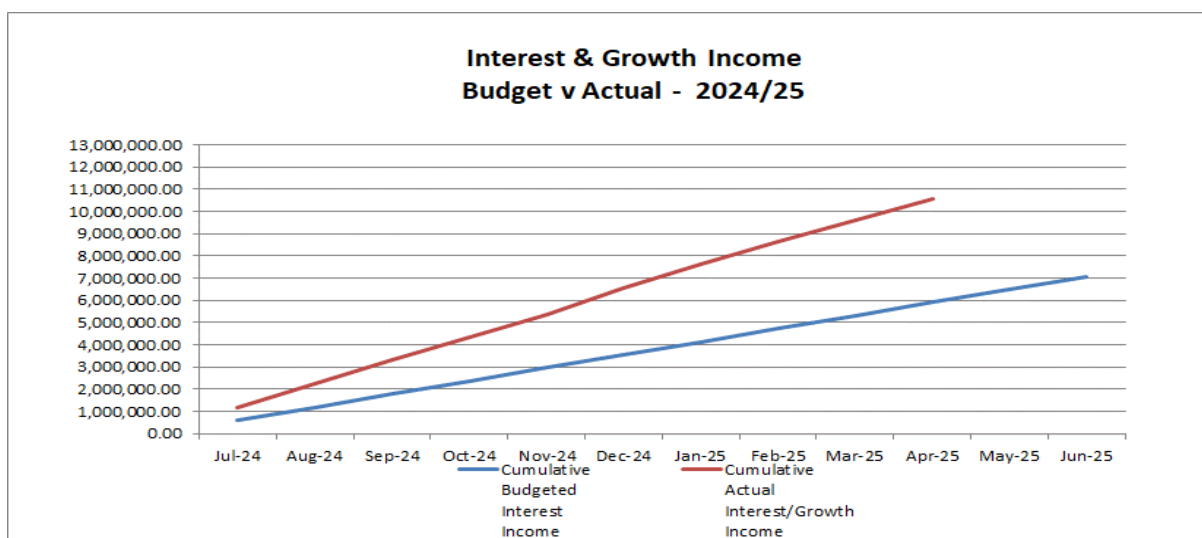
Rollovers – Council did not roll over any investment securities during April 2025.

Monthly Investment Performance

Interest/growth/capital gains/(losses) for the month totalled \$980,500, which compares favourably with the budget for the period of \$590,254 - outperforming budget for the month by \$390,246.

Council's outperformance to budget for April is mainly due to better than budgeted returns on Council's investment portfolio as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in AIF funding in June 2024.

Council experienced a positive return on its NSW T-Corp Managed Fund for the month of April, with the fund returning +0.48% (or \$10,489) with domestic (+3.62%) shares being the main contributor to performance whilst international (+0.64%) shares were mixed, with a slightly positive overall return.



In comparison to the AusBond Bank Bill Index* of 4.38% (annualised), Council's investment portfolio returned approximately 4.14% (annualised) for the month of April – slightly underperforming the benchmark for the month. Detracting from performance this month were cash and fixed assets (deposits and bonds), with a proportion of assets locked in prior to the unexpected RBA rate hike cycle.

Cash and At-Call accounts returned 4.10% (annualised) for the month. These funds are utilised for daily cash flow management and need to be available to meet operating and contractual payments as they fall due.

Over the past year, Council's investment portfolio has returned 4.21%, marginally underperforming the AusBond Bank Bill index by -0.24%. Council's investment portfolio has continued to perform in line with the AusBond Bank Bill Index* over the longer-term time period, returning 3.50% per annum over the past 3 years – slightly underperforming the benchmark by -0.19% over this time.

Performance	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.33%	0.98%	2.07%	3.55%	4.29%	4.25%	3.63%
AusBond Bank Bill Index	0.35%	1.04%	2.18%	3.70%	4.46%	4.35%	3.68%
Council's Cash	0.33%	0.98%	2.07%	3.54%	4.27%	4.23%	3.62%
Council's T/D	0.36%	1.06%	2.13%	3.51%	4.17%	3.81%	3.36%
Council's FRN	0.43%	1.34%	2.74%	4.64%	5.61%	5.46%	4.76%
Council's Bonds	0.19%	0.53%	0.98%	1.57%	1.86%	1.60%	1.50%
Council's TCorp LTGF	0.48%	-2.06%	2.81%	7.03%	9.52%	9.69%	7.35%
Council's Portfolio	0.34%	0.99%	2.09%	3.52%	4.21%	3.98%	3.50%
Relative Performance	-0.01%	-0.05%	-0.09%	-0.19%	-0.24%	-0.36%	-0.19%

* The AusBond Bank Bill Index is the leading benchmark for the Australian fixed income market. It is interpolated from the RBA Cash rate, 1 month and 3-month Bank Bill Swap rates.

Report by Responsible Accounting Officer

I hereby certify that all of the above investments have been made in accordance with the provision of Section 625 of the *Local Government Act 1993* and the regulations there under, and in accordance with the Investment Policy adopted by Council on 24 June 2024.

Carolyn Rodney
Responsible Accounting Officer

Policy and Legislation

Budget variations are reported in accordance with Council's *POL 052 Budget Policy*.

Investments are reported in accordance with Council's *POL 075 Investment Policy*.

Local Government Act 1993

Section 625 - How may councils invest?

Local Government (General) Regulation 2021

Section 212 - Reports on council investments

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability

Risk Management Issues for Council

This report is a control mechanism that assists in addressing the following potential risks to Council:

- Loss of investment income or capital resulting from ongoing management of investments, especially during difficult economic times
- Failure to demonstrate to the community that its funds are being expended in an efficient and effective manner

Internal / External Consultation

All relevant areas within Council have consulted with the Finance Division in relation to the budget variations listed in this report.

The Finance Division has consulted with relevant external parties to confirm Council's investment portfolio balances.

Attachments

1.  Capital Works Program 2024/25 to 2033/34

LONG TERM FINANCIAL PLAN ONE-OFF CAPITAL PROJECTS - 2024/25 - 2033/34 AS AT 30 APRIL 2025																
				49,600,915	0	49,600,915	87,100,363	84,170,199	29,019,040	22,686,128	54,543,275	34,520,527	15,440,059	5,561,623	5,333,184	445,000
Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
1	24377	12 Blake St Works In Kind Agreement	S7.12	171,900		171,900										
2	18812	Active Travel Plan - Stage 1 - TT26	Grant (Crown Finance Restart) \$1,068,801 + S7.11 \$1,555,457 + Parks & Recreation Reserve \$1,199,898 + Stormwater Levy Reserve \$756,165	4,580,321		4,580,321										
3	21931	Active Travel Plan - Stage 3 (Design)	Grant (Transport for NSW) \$228,183 + Section 7.11 \$73,338 + Parks & Recreation Reserve \$156,033	457,554		457,554										
4	23935	Active Travel Plan - Stage 3 - Kooringal Road Link	Grant (Get Active NSW)	500,000		500,000	854,890									
5	47288	Airport - Bays 1-3 Upgrade	External Borrowings (Future Years Loan Repayments funded from Airport Reserve)									500,000				
6	47328	Airport - Light Aircraft Precinct Required Works	Airport Reserve									56,877				
7	47192	Airport - Redevelop terminal - Internal Baggage Claim and Retail Section	Grant (TBC) \$8,523,197 + Airport Reserve \$27,763									8,550,960				
8	47283	Airport - Runway Lighting Upgrade	External Borrowings \$1,583,518 (Future Years Loan Repayments funded from Airport Reserve) + Airport Reserve \$3,988,982									5,572,500				
9	47323	Airport Ancillary Land Acquisition	Internal Loans Reserve (payback from Airport Reserve)									303,712				
10	24461	Alan Turner Depot Stores Upgrade	Plant Replacement Reserve	220,000		220,000										
11	22138	Alan Turner Depot Washbay Waste/Oil Separator & Pit	Plant Replacement Reserve	130,466		130,466										
12	22222	Alan Turner Depot Worker on Foot Upgrade	Civil Infrastructure Reserve								305,335					
13	15082	Amundsen Bridge Construction - TT6	S7.11						1,114,547							
14	23074	Art Gallery Cabinetry Work	Buildings Reserve \$60,000 + Grant (Responsible Gambling) \$51,600	111,600		111,600										
15	17760	Bolton Park Precinct Upgrade - ROS15	External Borrowings \$1,496,581 (Future Years Loan Repayments funded from GPR) + S7.11 \$4,118,117 + Grant (TBC) \$25,902,307								9,912,756	10,000,000	11,604,249			
16	19628	Boorooma St Upgrade - TT28	S7.11				200,000	4,202,816								
17	15083	Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan)	S7.11				292,759									

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
18	19546	Botanic Gardens Zoo - Stage 2 CCTV	GPR	9,890		9,890										
19	22825	Bus Shelter Installations (CPTIGS - Fernleigh Rd x 2, Fay Ave)	Grant (Transport for NSW - CPTIGS)	34,368		34,368										
20	23934	Bus Shelter Installation (CPTIGS - 48 Chaston St)	Grant (Transport for NSW - CPTIGS)	20,000		20,000										
21	24463	Bus Shelter Installation (CPTIGS - Estella)	Grant (Transport for NSW - CPTIGS)	40,000		40,000										
22	23103	Chapel Refurbishment	Cemetery Reserve	154,664		154,664										
23	24367	Civic Centre Admin Building - New Lunch Room	GPR \$30,000 + WHS Incentive Payment \$30,000 + Buildings Reserve \$30,000	90,000		90,000										
24	24427	Civic Centre Safety Lights	Buildings Reserve				151,925									
25	22226	Civic Theatre - Balcony Retiling & Waterproofing	GPR	165,000		165,000										
26	24432	Civic Theatre - Orchestra Pit Upgrade	Buildings Reserve					277,898								
27	17749	Community Amenities - Gissing Oval	GPR \$245,537 + Grant (NSW Government Office of Sport) \$478,462 + Buildings Reserve \$345,881	545,881		545,881	523,999									
28	24277	Community Centres Safety Upgrades	Buildings Reserve	45,615		45,615										
29	38639	Copland St Industrial Area - Stormwater Drainage Upgrade	Old \$94 \$85,262 + Contribution \$92,358 + Stormwater DSP \$64 \$481,369				107,040	551,949								
30	24439	Currawarna Community Centre Roof Replacement	Buildings Reserve	50,000		50,000										
31	23084	Destination Electric Vehicle (EV) Charger Installation Round 2	Grant (NSW Office of Energy and Climate Change)	6,826		6,826										
32	21348	Dobney Avenue & Pearson Street Pavement Rehabilitation	Grant (TfNSW - Fixing Local Roads) \$465,091 + Civil Infrastructure Reserve \$153,850	618,941		618,941										
33	19647	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	S7.11					1,363,837	1,363,838							
34	22330	Estella Road Upgrade	Grant (TBC)				70,000	630,000								
35	24440	Eternal Flame & Honour Roll Memorial	Grant (Office of Veteran Affairs)	147,425		147,425										
36	24456	Equex Filter Replacement	GPR	50,000		50,000										
37	22232	Farrer Road Upgrade - TT4	S7.11											3,481,529	700,000	
38	19617	Footpaths - Ashmont & Glenfield - TT16	S7.11 \$430,691 + Grant (TBC) \$1,841,950												2,272,641	
39	19618	Footpaths - Boorooma, Estella & Gobbagombalin - TT17	S7.11 \$155,319 + Grant (TBC) \$1,146,999								1,302,318					

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
40	19619	Footpaths - Bourkelands & Lloyd - TT18	\$7.11 \$352,763 + Grant (TBC) \$1,738,250									2,091,013				
41	19620	Footpaths - Central & North Wagga - TT19	\$7.11 \$36,304 + Grant (TBC) \$329,180									365,484				
42	19621	Footpaths - East Wagga - TT20	\$7.11 \$61,350 + Grant (TBC) \$347,650												409,000	
43	19622	Footpaths - Forest Hill - TT21	\$7.11 \$88,725 + Grant (TBC) \$936,160											1,024,885		
44	19623	Footpaths - Koorinal - TT22	\$7.11 \$22,835 + Grant (TBC) \$587,374											610,209		
45	19624	Footpaths - Lake Albert & Tatton - TT23	\$7.11 \$129,050 + Grant (TBC) \$1,297,950												1,427,000	
46	19625	Footpaths - Mount Austin, Tolland & Turvey Park - TT24	\$7.11 \$232,210 + Grant (TBC) \$1,234,135									1,466,345				
47	19678	Forest Hill Upgrade Local Park - ROS16	\$7.11								216,200					
48	24430	Glass Gallery Toilet	Buildings Reserve					137,099								
49	12922	Glenfield Road Corridor Works - TT1	\$7.11 \$9,939,161 + External Borrowings \$9,220,794 (Future year repayments funded from \$7.11)					121,787	19,038,168							
50	18738	Glenfield Road Drain Remediation	Stormwater DSP s64 \$994,807 + Stormwater Levy \$420,047					79,807	1,335,047							
51	19649	Gobbagombalin - 2 Local Parks ROS3 + LA3 (Land Acquisition)	\$7.11						309,039							
52	19648	Gobbagombalin Nth (Harris Road) Park Embellishment - ROS2	\$7.11	194,228		194,228										
53	19604	Gregadoo Road Corridor Works - TT7	24/25 Civil Infrastructure Reserve \$250,000 + 25/26 - 27/28 (\$7.11 \$3,236,311 + Civil Infrastructure Reserve \$499,819)	250,000		250,000	2,191,680	772,225	772,225							
54	70195	GWMC - Cell Extension	Solid Waste Reserve	1,261,664		1,261,664										
55	70164	GWMC - Construction of a new Waste Cell	Solid Waste Reserve	500,000		500,000	2,963,264			6,352,942						
56	70147	GWMC - Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Solid Waste Reserve							7,509,134						
57	70135	GWMC - Gas Capture Network Expansion & Gas Powered Evaporator	Solid Waste Reserve								2,749,164					
58	70178	GWMC - Construction of a new Monocell	Solid Waste Reserve	500,000		500,000	3,148,074					2,600,000				

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
59	70197	GWMC - Land Acquisition	Solid Waste Reserve (To be paid back from the Transgrid Community Project Initiative Funding)	3,825,000		3,825,000										
60	70101	GWMC - Road Rehabilitation	Solid Waste Reserve	491,782		491,782										
61	70168	GWMC Plant Shed	Solid Waste Reserve	100,000		100,000	2,253,105									
62	70169	GWMC Waste to Energy (Solution)	Solid Waste Reserve								5,000,000					
63	24348	Harris Park Amenities Upgrade	Grant (NSW Office of Sport) \$955,000 + GPR \$318,790				400,000	873,790								
64	19668	Harris Road to Open Space - ROS13	External Borrowings (Future Years Loans Repayments less 50% LCLI Subsidy funded from \$7.11)	44,132		44,132										
65	24426	Historic Council Chambers Building Upgrades	Buildings Reserve				123,146									
66	22322	Improved Pedestrian Access in Turvey Park	Grant (Labor)	34,787		34,787										
67	21855	Incarnie Crescent Stormwater Augmentation	Grant (Department of Industry) \$210,779 + Stormwater Levy \$210,779	421,559		421,559										
68	24266	Ivan Jack Drive Bridge Structural Rectification	Bridge Replacement Reserve \$277,543 + Civil Infrastructure Reserve \$345,496	623,039		623,039										
69	21089	Jim Elphick Tennis Centre - ROS15	\$7.11 \$2,383,181 + Contribution (Tennis NSW) \$912,703 + Grant (State Government - Multi-Sport Community Facility Fund) \$3,651,257	6,947,141		6,947,141										
70	19669	Jubilee Oval - Community Meeting Space - ROS14	\$7.11								384,750					
71	12941	Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	Stormwater DSP S64						295,946							
72	19664	Jubilee Park - Athletics Park Upgrade - ROS10	\$7.11 \$1,087,659 + Grant (State Government - Multi-Sport Community Facility Fund) \$1,775,173 + Parks & Recreation Reserve \$246,740	3,109,572		3,109,572										
73	19382	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Contribution (Hockey Association) \$205,000 + External Borrowings \$195,000 (Future Years Loan Repayments funded from GPR)					400,000								
74	18638	Lake Albert - Raising Water Level	Internal Loans Reserve	125,027		125,027										
75	22317	Lake Albert Water Sports and Event Precinct	Lake Albert Reserve \$707,783 + Grant Co-Funding Reserve \$140,000 + Civil Infrastructure Reserve \$3,645,993 + Grant (Australian Government's Growing Regions Program) \$4,493,776	449,378		449,378	4,269,087	4,269,087								

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
76	14048	Lawn Cemetery & Crematorium Office Refurbishment	Cemetery Reserve					500,000								
77	21273	Lawn Cemetery Master Plan Stage 2A Works New burial area, outdoor chapel and water feature	External Borrowings (Future Years Loan Repayments funded from Cemetery Reserve)	50,207		50,207	675,000									
78	17866	Levee System Upgrade - North Wagga (1 in 20)	Special Rate Variation (SRV) Reserve \$2.604M + Grant (TBC) \$5.816M	500,000		500,000	500,000	7,419,811								
79	19661	Lloyd Establish 3 Local Parks - RO55 + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	\$7.11 \$2,102,166 + External Borrowings \$2,401,850 (Future Years Loan repayments funded from \$7.11)	50,000		50,000	500,000	250,000			3,704,016					
80	45131	LMC - Cattle Delivery Yard Rehabilitation	LMC Reserve	158,823		158,823										
81	45089	LMC - CCTV & security (partial)	LMC Reserve								41,734					
82	45121	LMC - Clean, fill and landscape all new works areas	LMC Reserve					83,825								
83	45138	LMC - Hardstand	LMC Reserve				2,250,000									
84	45096	LMC - New circulating road (partial)	LMC Reserve	699,309		699,309	2,036,693									
85	45133	LMC - Realign Sheep and Cattle Draft Ramps	LMC Reserve	3,067,917		3,067,917	911,502									
86	45125	LMC - Refurbish agents offices and canteen	LMC Reserve						500,000							
87	45124	LMC - Replace existing cattle/sheep delivery ramps	LMC Reserve					1,300,000								
88	45126	LMC - Road Train facilities	LMC Reserve										1,800,000			
89	45137	LMC Safety Issues	LMC Reserve	139,440		139,440										
90	45128	LMC - Sheep & Goat Electronic (EiD) System Feasibility Study	LMC Reserve \$422,623 + Grant (Dept Primary Industries) \$740,000	1,162,623		1,162,623										
91	45049	LMC - Treatment of Re-use Water	LMC Reserve						100,000	253,912						
92	22379	Local Government Recovery Grant	Grant (NSW Government) \$666,051 + GPR \$30,000	696,051		696,051										
93	22694	Local Roads Community Infrastructure Round 4	Grant (LRCI Phase 4) \$1,527,609 + Sewer Reserve \$20,000	1,547,609		1,547,609										
94	22324	Local Road Repair Program Funding Phase 2	Grant (Labor)	2,791,133		2,791,133										
95	24446	Mates Gully Road Upgrade	Contribution (Transgrid)	100,000		100,000	3,684,000									
96	19662	McDonalds Parks - Establish 2nd Rugby League Field - RO56	\$7.11					939,550								

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
97	24409	Monumental Cemetery Seal Roman Catholic 6	Cemetery Reserve	21,000		21,000										
98	21797	MPS Sports Court Recoat	GPR						40,000							
99	21902	Murray St/ Brookong Ave Intersection Works - Hospital Upgrade	Contribution (Transport for NSW)	75,800		75,800										
100	50447	Northern Growth Area - Sewer Upgrades	Grant (Accelerated Infrastructure Fund - AIF) \$21,225,567 + Sewer Reserve \$7,075,188	773,088		773,088	10,682,244	16,845,422								
101	18796	Northern Sporting Precinct - Sports grounds and play equipment (Peter Hastie Oval Works) - ROS11 + LA4 (Land Acquisition)	External Borrowings \$263,336 (Future Years Loan Repayments less 50% LCI Subsidy funded from \$7.11 + Building Reserve + GPR) + \$7.11					263,336			5,258,854					
102	28174	Oasis - 25m & Program Pool Covers & Rollers Replacement	GPR						70,000							
103	28183	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	GPR								125,000					
104	28190	Oasis - 25m Pool Dive Starting Blocks	GPR									48,000				
105	28150	Oasis - 25m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR				34,441									
106	28181	Oasis - 50m Pool & Grandstand Concourse Resurfacing	GPR						175,000							
107	28154	Oasis - 50m & Dive Pool Bulkhead Tiles Upgrade	GPR				40,025									
108	28153	Oasis - 50m & Dive Pool Expansion Joints Replacement	GPR				79,790									
109	28147	Oasis - 50m Pool Covers & Rollers Replacement	GPR										85,992			
110	28177	Oasis - 50m Pool Dive Starting Blocks	GPR					42,000								
111	28172	Oasis - 50m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR					85,000								
112	28179	Oasis - 50m Pool Shade covers deep end of pool	GPR					290,000								
113	28185	Oasis - 50m Pool Shade covers western side	Oasis Reserve								390,000					
114	28072	Oasis - Automatic Pool Cleaners	Oasis Reserve								60,000					
115	20840	Oasis - BBQ's	Oasis Reserve									70,000				
116	28158	Oasis - Change Rooms Upgrade	GPR				353,500									
117	28148	Oasis - Dive Pool Covers & Rollers Replacement	Oasis Reserve										45,000			
118	28076	Oasis - Diving Board Replacements	GPR										85,000			

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
119	28173	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	GPR						76,673							
120	28198	Oasis Energy Efficiency Upgrade (CEUF)	GPR \$2,878,600 + Oasis Reserve \$729,188 + 57.11 Recoupment \$828,805 + NZE Reserve \$391,772 + Grant \$2,500,000 (CEUF) + Internal Loans Reserve \$358,095 (GPR Future Year Loan Repayments) + Internal Loans Reserve \$663,540 (Oasis Reserve Future Year Loan Repayments)	100,000		100,000	4,125,000	4,125,000								
121	28119	Oasis - Filter Sand for All Pools	GPR	72,887		72,887										
122	28195	Oasis - Sand Filters	GPR												79,543	
123	16393	Oasis - Floor Carpet - Entrance Pool Hall, Offices Stairs & Meeting Room	Oasis Reserve									64,000				
124	28182	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Oasis Reserve						85,000							
125	28188	Oasis -Mixed Air Conditioning	GPR										125,000			
126	15143	Oasis - Point of Sale System & Entry Gates	GPR								115,000					
127	28184	Oasis - Pool Balance Tanks Service	GPR									105,000				
128	28149	Oasis - Pool Cover Winch Replacement	GPR										35,150			
129	28139	Oasis - Pool Deck Grating Replacement	Oasis Reserve				31,005									
130	28156	Oasis - Pool Hall Skylights Repair & Replacement	Oasis Reserve				233,534									
131	28176	Oasis - Public Address System Repair & Replacement	Oasis Reserve								85,000					
132	28157	Oasis - Security Lockers Replacement	Oasis Reserve				30,300									
133	28151	Oasis - Two Pool Inflatables Replacement	Oasis Reserve \$28,280 + GPR \$100,000				28,280					100,000				
134	28180	Oasis - Water Drinking Fountains	GPR								60,000					
135	28145	Oasis - Water Features Project	Grant (TBC) \$834,085 + Oasis 57.11 Recoupment \$854,173						199,236	1,489,022						
136	23962	Permit Plug Pilot Program	Grant (Transport for NSW)	400,000		400,000	100,000									
137	19601	Pine Gully Road Corridor Works - TT2	57.11 \$5,513,809 + Grant (TBC) \$2,932,738 + GPR \$625,000				647,585	2,034,453	1,389,509	5,000,000						

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
138	24256	Pomingalarna Shed Construction	Parks & Recreation Reserve	235,000		235,000										
139	18792	Public Art - River Life	Public Art Reserve	135,763		135,763										
140	17075	Public Art Projects - TBA	Public Art Reserve					45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
141	19667	Rawlings Park North - Construct a synthetic soccer facility - ROS12	S7.11 \$700,000 + Grant (TBC) \$3,177,112								3,877,112					
142	19627	Red Hill Rd/Dalman Parkway Intersection Treatment - TT27	S7.11				137,457	1,750,443								
143	19681	Red Hill Road Upgrade - TT3	External Borrowings \$31,596 (Future Years Loan Repayments less 50% LCU Subsidy funded from S7.11) + S7.11 \$4,539,227						109,813		2,134,706	1,151,636	1,174,668			
144	23816	Regional Roads Repair Block Grant - project TBA	2025/26 to 2026/27 GPR + 2027/28 and onwards Grant (TfNSW - Repair Block)				350,000	350,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
145	22492	RFS Aviation Station 2nd Storey	Contribution (RFS)				100,000	900,000								
146	22494	RFS Forest Hill Station Capital Works	Contribution (RFS)						100,000	1,100,000						
147	22497	RFS Galore Station Solar Upgrade	Contribution (RFS)										40,000			
148	22491	RFS Humula Station Capital Works	Contribution (RFS)				50,000	600,000								
149	22493	RFS Lake Albert Station Capital Works	Contribution (RFS)					100,000	1,500,000							
150	22490	RFS Mangoplah Station Additional Bay & Amenities	Contribution (RFS)	94,667		94,667										
151	22495	RFS Oura Station Capital Works	Contribution (RFS)							50,000	850,000					
152	22496	RFS Uranquinty Station Capital Works	Contribution (RFS)								50,000	750,000				
153	21903	RIFL Stage 1A Subdivision Works	Contribution (Regional Growth Development Corporation)	1,321,048		1,321,048										
154	19545	RIFL Stage 2C - Industrial Subdivision - Civil Works	Grant (Crown Finance Restart)				858,949									
155	24381	Riverside Fencing Project	Grant (NSW Government LSCA Program) \$41,000 + GPR \$12,240	26,620		26,620	26,620									
156	24411	Senior Citizens Centre Kitchen Upgrade	GPR	14,000		14,000										

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
157	50224	Sewer Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	External Borrowings \$24,980 (Future Years Loan Repayments less 50% LCI subsidy funded from Sewer Reserve) + Sewer Reserve \$3,115,989	24,980		24,980	3,115,989									
158	50439	Sewer Augmentation & Upgrade Forest Hill	Sewer Reserve								10,000,000					
159	50199	Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets	Sewer Reserve				52,014	1,209,795								
160	50060	Sewer - Forsyth St Pump Station - SPS02 - Renewals - Refurbishment of current wells	Sewer Reserve				784,820									
161	50384	Sewer - Install Flowmeters	Sewer Reserve				74,014									
162	50221	Sewer - Narrung St Treatment Plant Flood Protection Infrastructure	Sewer Reserve	694,037		694,037										
163	50245	Sewer - Olympic Highway - SPS13 New Assets	Sewer Reserve	21,037		21,037		874,822								
164	50274	Sewer - Pump Station - SPS06 Shaw Street - Renewals	Sewer Reserve									280,000				
165	50261	Sewer - Springvale Pump Station - SPS36 - New Assets - New pump station	Sewer Reserve								596,138					
166	50441	Sewer Telemetry Hardware Upgrades	Sewer Reserve	1,000,000		1,000,000										
167	50440	Sewer Treatment Plant Upgrade Koorringal	Sewer Reserve				250,000									
168	50438	Sewer Treatment Ponds Augmentation Collingullie	Sewer Reserve				200,000	800,000								
169	50291	Sewer - Uranquinty Pump Station - SPS31 - Renewals	Sewer Reserve					520,000								
170	50277	Sewer - Wiradjuri Sewer Pump Station - SPS10 Renewal	Sewer Reserve								88,518					
171	50266	Sewer Treatment Works - Forest Hill Plant - New Assets	External Borrowings \$35,205 (Future Years Loan Repayments less 50% LCI subsidy funded from Sewer Reserve) + Sewer Reserve \$2,305,184								2,340,389					
172	50444	Sewer Treatment Works - Narrung Street - Plant Shed Construction	Sewer Reserve	100,000		100,000										
173	19609	Shared path - Boorooma to Estella & Gobba-TT9	\$7.11 \$60,044 + Grant (TBC) \$1,309,850								1,369,894					
174	19610	Shared path - Bourkelands to Lloyd - TT10	Grant (TBC)								56,950					
175	19612	Shared path - CBD to Forest Hill - TT12	Grant (TBC)								990,250					

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
176	19613	Shared path - Forest Hill - TT13	Grant (TBC)								727,600					
177	23126	Southern Growth Area - Plumpton Road North	Grant (Accelerated Infrastructure Fund - AIF) \$2,620,000 + (NSW Treasury Restart) \$22,280,366 + External Borrowings \$8,300,122	1,992,029		1,992,029	16,600,244	14,608,215								
178	23127	Southern Growth Area - Plumpton Road South	Grant (Accelerated Infrastructure Fund - AIF) \$24,670,282 + External Borrowings \$8,223,428	1,973,623		1,973,623	16,446,855	14,473,232								
179	50418	Southern Growth Area Sewer Augmentation	Grant (Dept Planning & Environment)	1,165,853		1,165,853										
180	15293	Sportsgrounds Lighting Program - McPherson Oval (Nth Wagga)	Parks & Recreation Reserve \$11,870 + Grant (Stronger Country Communities) \$24,125	35,995		35,995										
181	24405	Street Sweeper Transfer Station Construction	Civil Infrastructure Reserve \$45,000 + Solid Waste Reserve \$45,000	90,000		90,000										
182	20799	Stores - Barcoding System/ Shelving	Plant Replacement Reserve				30,979									
183	13673	Stormwater - Day, Higgins, Tarcutta St - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$308,458 + Stormwater Drainage Reserve \$20,000							328,458						
184	12758	Stormwater - Kincaid St end to Flowerdale pumping station drainage - Wagga West DSP Area	Stormwater DSP s64 \$782,980 + Civil Infrastructure Reserve \$27,955								810,935					
185	13674	Stormwater - Lloyd Contour Ridge approx 5 km - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$148,060 + Stormwater Drainage Reserve \$9,600							157,660						
186	17742	Stormwater - Murray St Project	Stormwater Levy	159,956		159,956	2,952,750									
187	12916	Stormwater - Tarcoola Drainage Extension	Stormwater DSP s64								495,657					
188	18524 + 18589	Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee	Contribution (Transport for NSW)	50,000		50,000	359,804									
189	22157	Stronger Country Communities Fund Round 5 Grant	Grant (NSW Stronger Country Communities Round 5)	731,876		731,876										
190	21789	Tarcutta Recreation Reserve Infrastructure Upgrade	Grant (Dept Industry, Science, Energy & Resources)	68,208		68,208										
191	24425	Top Dressing Machine Purchase	Internal Loans Reserve (Payback from External Plant Hire over 5 years)					80,000								
192	20846	Venue Technical Events Kit	GPR				8,000									
193	24445	Visitor Information Centre - Commercial Fridge Purchase	Visitor Information Centre Reserve				10,000									

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
194	23088	Victory Memorial Gardens Shade Sails	Contribution (Rotary Club)	22,000		22,000										
195	21777	Wiradjuri Walking Track Upgrade	Grant (Crown Reserve Improvement Fund)	35,574		35,574	200,000									
196	24286	Workout Wagga Gym Purchase	Internal Loans Reserve (GPR Future Year Loan Repayments)	175,000		175,000										
		TOTAL LTFP CAPITAL PROGRAM		49,600,915	0	49,600,915	87,100,363	84,170,199	29,019,040	22,686,128	54,543,275	34,520,527	15,440,059	5,561,623	5,333,184	445,000

LONG TERM FINANCIAL PLAN RECURRENT CAPITAL PROJECTS - 2024/25 - 2033/34 AS AT 30 APRIL 2025

Summary				37,250,621	26,147,587	26,173,711	28,526,886	30,476,159	28,855,423	27,959,956	28,625,434	28,607,101	32,772,177	33,569,181
Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
1	19504	Art Gallery - Acquire pieces for the Australian Print Collection	GPR	15,378	10,362	10,776	11,207	11,638	12,143	12,670	13,219	13,748	14,298	14,870
2	19505	Art Gallery - Acquire pieces for the National Art Glass Collection	GPR	24,908	25,904	26,940	28,018	29,096	30,359	31,677	33,053	34,375	35,750	37,180
3	12498	Bus Shelters Upgrade (existing)	GPR	19,720	20,000		20,000		20,000		20,000		20,000	
4	19503	Civic Theatre - Backstage Equipment Upgrade	GPR	14,233	14,802	15,394	16,010	16,626	17,291	17,983	18,703	19,451	21,007	21,847
5	17986	Community Amenities - Apex Park	GPR				30,000	242,031						
6	16459	Community Amenities - Forest Hill Oval	GPR \$201,868 + Buildings Reserve \$23,641	225,509										
7	24404	Community Amenities - Forest Hill Community Hall	GPR	13,650							312,903			
8	17748	Community Amenities - Jubilee/Connolly Park	GPR	30,000	219,158									
9	16458	Community Amenities - Kessler Park	GPR \$182,977 + Buildings Reserve \$52,923 + Contribution (Tolland Football Club) \$14,185 + Grant (Stronger Country Communities) \$238,948	489,032										
10	19484	Community Amenities - McPherson Oval	GPR					30,000	250,192					
11	17985	Community Amenities - Tarcutta Public Convenience	GPR			30,000	234,332							
12	17039	Community Amenities - TBC	GPR									338,204	351,732	365,801
13	12846	Community Amenities - Uranquinty Sports Ground	GPR	240,697										
14	16583	Corporate Hardware Purchases	GPR	943,000	613,000	548,000	743,000	283,000	428,000	283,000	778,000	450,000	450,000	450,000
15	15230	Culverts - Renew and Replace	GPR	987,551	788,094	819,119	849,884	880,649	913,875	948,430	984,367	1,021,742	1,060,612	1,100,915

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
16	32514	Footpath Renewals	GPR (2024/25) + GPR + Internal Loans Reserve + Civil Infrastructure Reserve (for Future Years)	20,000	200,000	208,000	216,320	224,973	233,972	243,331	253,064	263,186	273,714	284,662
17	24218	Gravel Resheets	GPR	1,984,797	2,067,981	2,154,476	2,240,655	2,326,834	2,419,907	2,516,703	2,617,371	2,722,066	2,830,949	2,944,187
18	16531	Heavy Patching Program	GPR	1,843,216	1,130,289	1,176,493	1,222,697	1,268,901	1,319,657	1,372,443	1,427,341	1,484,435	1,543,812	1,605,564
19	22107	Horticulture Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
20	39868	Kerb and Gutter Replacement	GPR	743,306	603,870	628,622	653,767	678,912	706,068	734,310	763,682	794,229	825,998	859,038
21	23110	Library Acquisitions	GPR	402,330	387,135	395,228	403,482	411,902	420,490	429,250	438,185	447,299	457,470	466,620
22	21345	Museum Acquisitions	Museum Acquisitions Reserve	4,378										
23	22180	NSW Natural Disaster Recovery Funding	Grant (Transport for NSW)	144,803										
24	20959	Parks Smart Irrigation	Internal Loans Reserve (Water savings payback - 2 Year Loan Repayments)	25,000	25,000	25,000								
25	16532	Pavement Rehabilitation Program	24/25 Grant (Roads to recovery - R2R) \$2,665,001 + Grant (Regional Roads Block) \$643,374 + GPR \$2,500,630 + GPR Carryover (2024/25 Only) \$1,184,207 + 2025/26 ongoing (R2R 3% + Block 2% each year + GPR Balance)	6,993,212	6,426,104	6,883,072	7,532,347	7,676,363	5,782,147	6,004,564	6,235,613	6,475,628	6,686,809	6,887,414
26	39042	Pedestrian Access and Mobility Program (PAMP)	GPR + Grant (Labor - 2024/25 only) \$50,000	168,534	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
27	21900	Plant and Equipment Replacement	Plant Reserve \$7.1M + Plant Sales \$1.8M (amounts vary each fin yr)	8,869,987	5,709,500	4,790,539	5,754,000	6,635,500	7,096,500	5,816,500	5,014,000	4,322,000	7,657,000	7,657,000
28	12231	Playground Equipment Renewal	GPR + Grant (TBC) - varies each year	302,880	423,880	536,000	387,000	1,406,000	574,000	631,000	500,000	696,000	696,000	696,000
29	21930	Playground Shade Sail Installation	Grant (TBC)	71,328	71,328	71,328	71,328							

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
30	21926	Public Art - Creative Light Spaces	Public Art Reserve	30,000	30,000									
31	21924	Public Art - Neighbourhood Engagement	Public Art Reserve	34,483	20,000									
32	21925	Public Art - Suburbs & Villages	Public Art Reserve	21,249	15,000									
33	21091	Recreational Assets Renewal	GPR	366,200	380,848	396,082	411,925	427,769	444,878	462,672	481,178	500,425	520,442	541,260
34	15883	Regional Roads Supplementary Block Grant - project TBA	Grant (TfNSW - Block Grant Supp)		199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000
35	16529	Reseal program (renewal)	24/25 GPR \$2,662,423 + Grant (Regional Roads Block) \$374,803 + Additional GPR \$500,000 (2024/25 only) + Grant (TfNSW - Supplementary Block) \$199,000 (2024/25 only), 25/26 ongoing (RMS Block incrementing 3% each year + GPR balance)	3,736,226	2,835,510	2,960,301	3,078,713	3,197,125	3,325,011	3,458,011	3,596,331	3,740,184	3,889,791	4,045,382
36	21671	Sale of Bomen Land	Land Sales	38,117										
37	51390	Sewer Joint Connections Elimination	Sewer Reserve	55,492	56,325	57,169	58,027	58,885	59,768	60,665	61,575	62,498	64,061	65,022
38	50018	Sewer Mains Rehabilitation Program	Sewer Reserve	4,035,829	1,689,745	1,740,437	1,792,650	1,844,863	1,900,208	1,957,213	2,015,929	2,076,407	2,138,699	2,202,860
39	50445	Sewer Manhole Relining	Sewer Reserve	875,410	900,541	926,409	953,036	980,444	1,008,656	1,037,697	1,067,590	1,098,362	1,130,889	1,162,554
40	50024	Sewer Plant & Pumps Replacement and Renewal	Sewer Reserve	56,325	57,170	58,027	58,897	59,768	60,665	61,576	62,500	63,437	65,023	65,999
41	15267	Sportsgrounds Lighting Program - Anderson Oval	GPR \$177,006 + Contrib (TBC) \$144,500	321,506										
42	17040	Sportsgrounds Lighting Program - Estella	GPR \$177,590 + Contrib (TBC) \$150,000	327,590										
43	17041	Sportsgrounds Lighting Program - Jack Misson Oval (Ashmont)	GPR \$177,875 + Contrib (TBC) \$144,500	322,375										
44	17042	Sportsground Lighting Program - Venue TBC	GPR			250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
45	12786	Street Lighting Improvements Program - Roads and Traffic Facilities (as per schedule)	GPR	124,824	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
46	22157	Stronger Country Communities Fund Round 5 Grant	Grant (Stronger Country Communities Round 5)	10,534										
47	15181	Traffic Committee - Implement unfunded Resolutions as adopted by Council	GPR	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
48	30044	Urban Asphalt Program	GPR \$999,406 + GPR carryover (2024/25 only) \$1,222,605 + Future Years GPR only	2,222,011	1,040,041	1,082,297	1,125,589	1,168,881	1,215,636	1,264,261	1,314,831	1,367,424	1,422,121	1,479,006
49	12894	Village Community Priorities - S94A3	S7.12	20,000	20,000	18,000	18,000							
		TOTAL LTFP CAPITAL PROGRAM		37,250,621	26,147,587	26,173,711	28,526,886	30,476,159	28,855,423	27,959,956	28,625,434	28,607,101	32,772,177	33,569,181

RP-5 GREGADOO ROAD CORRIDOR STRATEGY AMENDMENT TO WAGGA WAGGA LOCAL INFRASTRUCTURE CONTRIBUTIONS PLAN**Author:** Belinda Maclure**Executive:** John Sidgwick**Summary:**

At their Ordinary Meeting on 24 February 2025, Council resolved to endorse the amendments to TT7 “Gregadoo Road Corridor” in the 2019-2034 Wagga Wagga Local Infrastructure Contributions Plan (LICP) and to place it on public exhibition.

The draft Addendum to the LICP was placed on public exhibition from 21 March 2025 to 2 May 2025 (attached).

The purpose of this report is to provide feedback on the public exhibition and submissions received.

Recommendation

That Council:

- a notes there were two submissions received during the public exhibition period
- b adopts the Addendum to the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 to change project TT7 Gregadoo Road Corridor
- c process the budget variations listed in the financial implications section of this report after 1 July 2025

Report

On 24 February 2025, at their Ordinary Meeting, Council resolved to:

- a *endorse the amendments to TT7 “Gregadoo Road Corridor” in the 2019-2034 Wagga Wagga Local Infrastructure Contributions Plan as outlined in the body of this report;*
- b *endorse that the section of Gregadoo Road between Plumpton Road and Main Street be constructed to urban standards (kerb & gutter – 13m wide between kerbs comprising of 2 x 3.5m travel lanes + 2 x 3.0m parking lanes) in any future upgrade of the road and/or intersections;*
- c *endorse that the section of Gregadoo Road between Main Street and Mitchell Road be constructed to rural standards (11m formation comprising of 2 x 3.5m travel lanes + 2 x 2.0m sealed shoulders) in any future upgrade of the road and/or intersections;*
- d *authorise the General Manager or their delegate to place the draft amendment to the Wagga Wagga Local Infrastructure Contributions Plan on public exhibition for a period of 28 days and invite public submissions;*
- e *receive a further report following the exhibition and submission period addressing any submission made in respect of the draft document;*
- f *note that a further report will be provided regarding land acquisitions required to enable implementation of items (a), (b) and (c) above following consultation with land owners along Gregadoo Road.*

The report of 24 February 2025 presented an updated Gregadoo Road Corridor strategy. This strategy included changes to the projects identified in the LICP project TT7 Gregadoo Road Corridor. To enable the delivery of a roundabout at the intersection of Gregadoo Road and Plunkett Drive in conjunction with road improvement works along Gregadoo Road between Plumpton Road and Plunkett Drive, it was recommended Council change the Gregadoo/Plumpton intersection works of project TT7 of the LICP to Gregadoo/Plunkett intersection.

A draft Addendum to the LICP was placed on public exhibition from 21 March to 2 May 2025 to change project TT7 Gregadoo Road Corridor Project. During this period two submissions were received regarding issues concerning specific land parcels not effected by the Gregadoo Road upgrade. Officer's responses to these submissions are provided as a confidential attachment. These submissions do not have an impact on the draft Addendum.

Financial Implications

The changes to the LICP are summarised below.

TT7 Current LICP	TT7 Addendum to LICP
1. Road Improvements from Plumpton Road to Plunkett Drive \$1,065,000	1. Road Improvements from Plumpton Road to Plunkett Drive \$1,440,000
2. Gregadoo/Plumpton Intersection Upgrade \$375,000	2. Gregadoo/Plunkett Intersection (Roundabout) \$1,685,000
3. Gregadoo/Plumpton Intersection (Roundabout) \$1,685,000	3. Lakehaven Dve, Tallowood Cr, Main St, Redbank Road, Angela Ave intersection upgrades \$1,343,000
4. Lakehaven Dve, Tallowood Cr, Main St, Redbank Road, Angela Ave intersection upgrades \$1,343,000	
Total - \$4,468,000	Total - \$4,468,000

The amendments to the LICP are proposed to be processed with this Council resolution, and the budget adjustments to the projects will be processed after 1 July 2025, due to the current timing of the draft 2025/26 Long Term Financial Plan.

Policy and Legislation

Budget variations are reported in accordance with Council's POL 052 Budget Policy

Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034

Link to Strategic Plan

Growing

Enabling infrastructure

Provide essential infrastructure; including sewer, roads, key housing enabling infrastructure to support growth.

Risk Management Issues for Council





The draft Addendum to the LICP is a risk mitigation strategy to ensure Section 7.11 contributions collected for the upgrade of Gregadoo Road are allocated effectively.

Internal / External Consultation

The draft Addendum was placed on public exhibition from 21 March to 2 May 2025.

Two submissions were received which raise specific issues relating to private property not impacted by the Gregadoo Road upgrade project. Arrangements have been made for the project manager to speak to these land holders about their submissions.

Attachments

1.  Draft Addendum - Wagga Wagga Local Infrastructure Contributions Plan 2019-2034 Change to Gregadoo Road Corridor Project TT7

2.  Gregadoo Road Corridor Strategy Amendment to Wagga Wagga Local Infrastructure Contributions Plan Submissions and Response


Draft Addendum – Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034

Change to Gregadoo Road Corridor Project TT7

The following table illustrates the changes to Appendix B Infrastructure Detailed Descriptions for project TT7.

Ref	Infrastructure Item
TT7	1. Road improvements from Plumpton Road to Plunket Drive Road \$1,440,000
	2. Gregadoo Road/Plunket Drive intersection (roundabout) \$1,685,000
	3. Lakehaven Drive, Tallowood Crescent, Main Street, Redback Road, Andela Avenue intersection upgrades \$1,343,000

*NB these figures are all in 2018/19 dollars and have been indexed annually by CPI in Council's Long Term Financial Plan

Gregadoo Road Corridor Strategy Amendment to Wagga Wagga Local Infrastructure Contributions Plan Submissions and Response

Number	Submission	Comment/Response
1	Good Morning. i strongly oppose this roundabout [REDACTED].	Noted.
	The noise it will cause us with the stopping and starting of trucks cars busses will not be good.	There is currently stopping and starting at the intersection, in particular during School Zone times. The purpose of the roundabout is to provide more free flowing traffic conditions at the intersection.
	the lights and traffic will go and head straight [REDACTED] causing major safety concerns.	Left turn movements from Gregadoo Road into Plunkett Drive currently direct vehicle lights towards the residence. A safety barrier could be installed if required.
	the stopping of flow for the main traffic along Gregadoo to allow the school drop off and pick up for 15mins per day i would say is ridiculous to be spending \$1.6 plus million on.	The purpose of the roundabout is to provide more free flowing traffic conditions at the intersection which overall enhances the level of service at the intersection as well as improves safety
	also no one has discussed the [REDACTED] for the new easement that will put it within 3 meters of [REDACTED].	No land acquisition is required. The Gregadoo Road corridor is 25m wide in this area following the dedication of 5m for road widening as part of the subdivision of the area in 2010 to create the current subdivision.
	i would love to meet any members of council to meet on site to discuss further	Councils Senior Project Manager has made contact on Friday 9 May 2025 to discuss the project further. As the Gregadoo Road project progresses, communication strategies will be developed and implemented as is the current practice for this type of upgrade.
	if this was to proceed i would require a Dilapidation report on our home as the last road works put cracks through our house that we are still currently get repaired.	An existing conditions report can be undertaken prior to Council works commencing. Riverina Water would be responsible to undertake a dilapidation report for their works
	also the water main is an AC main so would require air monitors to be operation through the whole construction. I would recommend putting this main on the southern side along Gregadoo to not disturb the trees or homes as the are all back from the road on that side. it could be crossed before the creek. Now that is has been re zoned on the other side (southern) it is not our fault council missed the purchases from the southern side now costing more due to having to purchase multiple blocks from the developer.	This work is undertaken by Riverina Water County Council. By law they are required to have appropriate Safety and Environmental Management Plans, procedures and processes in place to eliminate the risk so far as is reasonably practicable. The alignment of the water main renewal is Riverina Water's decision.
	the three neighbours along from me are also against this roundabout.	Noted. A submission was received from one of the three adjoining neighbours.

	thank you for taking this into consideration and hope to here from you soon to discuss further.	Noted.
	Kind regards [REDACTED]	Noted.
2	<p>My current home address is [REDACTED], I have not received any information in regard to this public exhibition other than what has been posted on the councils website. No letter drop, No meeting invite, No nothing ? I have many questions IRT this project (namely land acquisition and the proposed roundabout at Plunkett Dr). It would be very much appreciated if I could be contacted by a council representative so that I may have all the relevant information prior to making any submission.</p> <p>Kind Regards [REDACTED]</p>	Contact was not made with Council's Contributions Coordinator during the public exhibition period. Councils Senior Project Manager has made contact on Friday 9 May 2025 to discuss the project further. As the Gregadoo Road project progresses, communication strategies will be developed and implemented as is the current practice for this type of upgrade.

RP-6 EXTENSION OF RFT 2023-13 PLACEMENT OF INSURANCE AND PROVISION OF RISK ADVISORY SERVICES**Author:** David Galloway**Executive:** Scott Gray

Summary: Council is seeking to exercise a contract extension for Insurance and Risk Advisory Services provided by JLT Risk Solutions Pty Ltd.

Recommendation

That Council authorise the General Manager or their delegate to extend the Contract for RFT 2023-13 for Insurance and Provision of Risk Advisory Services with JLT Risk Solutions Pty Ltd (ABN 69 009 098 864) for three 12-month periods at the sole discretion of Council.

Report

Contract RFT 2023-13 was originally awarded to JLT Risk Solutions Pty Ltd (ABN 69 009 098 864) following a successful tender process and endorsed by Council on 1 May 2023 (Resolution 23/058).

The initial contract term was for two years from 1 July 2023 to 30 June 2025, with an option to extend by 3 x 12-months. The authority to exercise the extension options was omitted from the original resolution.

Given the oversight in the resolution, it is necessary to now seek formal endorsement by Council for the extension periods to ensure the contract remains compliant with procurement and governance frameworks.

Financial Implications

The extension will be funded within the existing approved budget allocation for the relevant service area.

Policy and Legislation

Local Government Act 1993

Link to Strategic Plan

Regional Leadership

Good governance

Provide professional, innovative, accessible and efficient services.

Risk Management Issues for Council

To ensure continuity of coverage, the insurance policies in Council's portfolio are required to commence with an effective date of 4.00pm on 30 June 2025.

Internal / External Consultation

N/A

RP-7 QUESTIONS WITH NOTICE

Author: Scott Gray

Summary: This report is to respond to questions with notice raised by Councillors in accordance with Council's Code of Meeting Practice.

Recommendation

That Council receive and note the report.

Report

The following questions with notice were received prior to the meeting, in accordance with the Code of Meeting Practice.

Councillor T Koschel

What is Council's stance on collecting Firewood from the side of Roads?

Council's current position is guided by the *Local Government Act 1993, Section 629* advising it is prohibited to remove plants, animals, rocks and soil from public places, including roadside reserves, which can result in a penalty.

Some Council's have adopted a Policy to grant permits to collect firewood within roadside reserves however Council should ensure consideration of the following legislation and policies, including:

- *Environmental Protection and Biodiversity Conservation Act 1999 and Biodiversity Conservation Act 2016, 'removal of dead wood and dead trees'* as a Key Threatening Process
- *Crown Land Management Act 2016, Damaging, picking or removing any tree shrub or flower as a prohibited activity*
- Council Roadside Vegetation Management Plan
- Council's Activities in Public Road Reserve Policy

By adopting such a Policy it is important to note that this would need additional resourcing to identify appropriate areas to collect firewood, development and implementation of the policy including processing applications, issuing permits, and compliance. Wagga Wagga City Council is aligned with other Councils that have moved towards prohibiting firewood collection within roadsides including Bathurst Regional Council, Albury City Council and Junee Sire Council.

Firewood collection significantly reduces the habitat value of vegetation communities, with dead standing trees and fallen timber providing protection and feeding resources for a number of species and provides base material and environmental conditions for nutrient cycling and soil stability.

Residents who rely on wood heaters for warmth may collect firewood on private property with permission from the landholder or purchase firewood sourced in accordance with sustainable management principles to protect biodiversity and ecosystem processes. Landholders should be careful about what they allow to be taken from their properties, as penalties for unauthorised clearing of native

vegetation on private land are substantial. Reputable suppliers are generally Licensed by NSW Forestry Corporation for harvesting in State Forests or have approval from Local Land Services (LLS) for clearing on private land and may have certification through the Forest Stewardship Council.

Councillor T Koschel

What is Council's stance on fires in backyards, including fire buckets?

While fire pits are not specifically listed in the *Protection of the Environment Operations (Clean Air) Regulation*, they are allowed as 'similar outdoor activities'. Fire pits and barbeques must only use dry seasoned wood, liquid petroleum gas (LPG), natural gas or preparatory barbecue fuel (including a small quantity of fire starter). Anything else that causes excessive smoke is not allowed.

When a complaint is received, the compliance officer will contact the complainant to offer advice regarding backyard fire pits being allowed and provide the abovementioned information. The officer will also advise where the relevant information can be found, such as the [EPA website](#). If the complaint is regarding excessive smoke or the burning of offensive / illegal material, the compliance officer will attend the property to investigate if there is any evidence to support the complainant's claims.

Councillor T Koschel

There are currently 2 sets of lines on the roundabout at Tarcutta Street and Morgan Street as you head towards Lake Albert Road. Residents have stated that it is confusing and cars are crossing lanes. Can staff review and make sure that the previous lines are clearly removed?

Council's Engineering team will redesign the line marking for the entire roundabout area to ensure it complies with Australian Standards. Once the new design is approved, Council will engage a contractor to complete the line marking works.

Councillor A Parkins

Can we investigate the intersection at Simmons Street and Johnston Street. Feedback on this question previously referred to traffic data that was captured before the Conservatorium of Music moved to this site.

The current configuration of this intersection allocates priority to vehicles undertaking right turn movements from Johnston Street into Simmons Street and left turn movements from Simmons Street into Johnston Street as these movements are understood to be the majority of movements at this intersection. Traffic counters will be installed on all three legs of the intersection to capture up to date traffic data for 2-way traffic movements on all three legs of the intersection to determine if the current arrangement should be re-considered. Councillors will be provided with the results of the traffic counter data.

Councillor L Tanner

Will line marking be included in the draft Asset Management plan?

The draft Transport Asset Management Plan does not recognise or capture line marking as a discrete asset. The outstanding Notice of Motion (NOM) on line marking reported at the 20 January 2025 Council meeting has been delayed due to staff workloads and the NOM response will provide further information on this.

Councillor L Tanner

The 22-26 Transport Asset management Plan states 'footpaths in condition 4 and 5 are replaced as planned'. 13.19% of the 248 kms of footpath are in condition 4 and 5 which is 32.7km. The Draft Transport Asset Management Plan identifies 3.57% of footpaths are in condition 4 and 5.

How has council replaced 10% or approximately 20 km of footpath (approximately \$4M) in the last 4 years with no available renewal funding in the LTFP?

The condition scores included in the 2022-2026 Transport Asset Management Plans were based on internal condition assessments undertaken by Council staff in 2018.

In 2023 Council engaged suitably experienced contractors who completed a comprehensive condition assessment of the footpath network throughout the Local Government Area. The condition score methodology has been developed to meet the IPWEA NAMS Footpath Best Practice guidelines and the application of this methodology has resulted in a significant movement between condition scores across the entire network.

Councillor L Tanner

The 22-26 Transport Asset management Plan identifies 21% of the wearing surface for the sealed road network as requiring renewal and 19% of pavement requiring renewal. Cumulatively funded to \$106M over 10 years and identified as 100% funded in the LTFP.

The Draft Transport Asset Management Plan identifies 25.12% of the wearing surface for the sealed road network as requiring renewal and only 1.53% of pavement requiring renewal at a cumulative cost of \$25.5M per year or \$255M over 10 years, and identified as 52% funded in the LTFP.

1. How has pavement condition improved so dramatically over 4 years with no additional allocation of budget?

2. What has driven the renewal cost to escalate to more than 2 times the previous amount, from \$10.6M/year to \$25.5M/year?

The condition scores included in the 2022-2026 Transport Asset Management Plans were based on condition assessments undertaken in 2018.

In 2023 Council engaged suitably experienced contractors who completed a comprehensive laser condition assessment of the sealed road network throughout

the Local Government Area. This assessment was undertaken using laser scanning and video technology, which allowed the Council contractors to use up to 15 different defect types to assess both the surface and pavement condition of each sealed road segment and provide a condition rating for each component (surface and pavement).

The 2022-2026 Transport AMP identified that Council required \$106.30M in funding between 2022/23 and 2031/32 to fund the renewal of all sealed roads with a surface or pavement condition score of either 4 or 5 as at 30 June 2021. The required funding figure was based on the cost of renewing any sealed road asset that was in condition 4 or 5 at that point in time, it did not consider the projected degradation of the asset base into the future.

The Draft Transport AMP identifies that Council requires \$255.54M in funding between 2025/26 and 2034/35 to fund the renewal of all sealed road assets with a surface or pavement condition score of 4 or 5 as at 30 June 2024, in addition to these assets already in a condition 4 or 5 we have been able to use predictive modelling software to project the future renewal budget required for the entire asset base as it continues to deteriorate over the next 10 years.

Financial Implications

N/A

Policy and Legislation

Code of Meeting Practice

Link to Strategic Plan

Regional Leadership

Good governance

Provide professional, innovative, accessible and efficient services.

Risk Management Issues for Council

N/A

Internal / External Consultation

N/A

CONFIDENTIAL REPORTS

CONF-1 APPOINTMENT OF SISTER CITY WORKING GROUP MEMBERS

Author: Nicole Johnson

Executive: Scott Gray

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (a) personnel matters concerning particular individuals.

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025.**

PRESENT

The Mayor, Councillor Dallas Tout
Councillor Allana Condon
Councillor Georgie Davies
Councillor Richard Foley
Councillor Tim Koschel
Councillor Jenny McKinnon
Councillor Amelia Parkins
Councillor Karissa Subedi
Councillor Lindsay Tanner

IN ATTENDANCE

General Manager	(Mr P Thompson)
Director Community	(Ms J Summerhayes)
Director Infrastructure Services	(Mr H Pavitt)
Director City Engineering	(Mr W Faulkner)
Director Regional Activation	(Mr J Sidgwick)
Chief Financial Officer	(Mrs C Rodney)
Chief Operating Officer	(Mr S Gray)
Manager Corporate Governance & Performance	(Mr D Galloway)
Corporate Planning and Performance Coordinator	(Mr B Ristivojevic)
Manager Development Assessment & Building Certification	(Mr C Collins)
Manager Community Services	(Ms M Scully)
Community Development Coordinator	(Ms A Osgood)
Corporate Governance Coordinator	(Mrs N Johnson)
Communications & Engagement Coordinator	(Mr M Casey)
Governance Officer	(Ms K West)

NOTICE TO MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.

Council Meetings are also subject to filming and photographing by media agencies which may form part of news and media broadcasts. Members of the gallery are also advised that recording the proceedings of the meeting of the council is prohibited without the prior authorisation of the council.

This is page 1 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025.**

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

An apology for non-attendance was received and accepted for Director Economy, Business & Workforce, Mrs F Piltz on the Motion of Councillors T Koschel and L Tanner.

LEAVE OF ABSENCE

25/121 RESOLVED:
On the Motion of Councillors T Koschel and G Davies

That Council grant a leave of absence to Councillor Jenny McKinnon for the period from 21 May to the 30 May 2025.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

This is page 2 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....**MAYOR** **GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 May 2025.

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 28 APRIL 2025

25/122 RESOLVED:
On the Motion of Councillors G Davies and L Tanner

That the Minutes of the proceedings of the Ordinary Council Meeting held on 28 April 2025 be confirmed as a true and accurate record.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condrón	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

DECLARATIONS OF INTEREST

Councillor A Condrón declared a Non-Significant Non-Pecuniary Interest in RP-2 RESPONSE TO NOTICE OF MOTION - DEVELOPMENT OF HIGH QUALITY AGRICULTURAL LAND the reason being that she works for an agricultural dealership and the speaker on this item was on her ticket in the Local Government Election and remained in the chamber during its consideration.

Councillor A Condrón declared a Significant Non-Pecuniary Interest in CONF-1 CT2025054 Hired Plant, Equipment & Fleet Supply the reason being that some of the applicants in the tender were on her ticket in the Local Government Election and vacated the chamber during its consideration.

Councillor G Davies declared a Significant Non-Pecuniary Interest in RP-3 2025/26 AIRPORT FEES AND CHARGES, the reason being that a family member is an active member of the Wagga Aero Club and also owns a private aircraft and vacated the chamber during its consideration.

Councillor T Koschel declared a Non-Significant Non-Pecuniary Interest in RP-2 RESPONSE TO NOTICE OF MOTION - DEVELOPMENT OF HIGH QUALITY AGRICULTURAL LAND the reason being that the speaker was in his group for the Local Government Elections and remained in the chamber during its consideration.

This is page 3 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 MAY 2025.

.....MAYOR GENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

Councillor T Koschel declared a Significant Non-Pecuniary Interest in CONF-1 CT2025054 Hired Plant, Equipment & Fleet Supply the reason being that some of the tenderers listed within the report were was on his ticket in the Local Government Election and vacated the chamber during its consideration.

Councillor A Parkins declared a Non-Significant Non-Pecuniary Interest in RP-1 RESPONSE TO NOTICE OF MOTION - RIVERINA MEN'S HEALTH CENTRE the reason being that she is on the Management Committee for the Women's Health Centre who are noted in the report and remained within the chamber during its consideration.

PUBLIC DISCUSSION FORUM

RP-2 RESPONSE TO NOTICE OF MOTION - DEVELOPMENT OF HIGH QUALITY AGRICULTURAL LAND

- Mr Michael Henderson – Speaking in Favour of the Report

RP-3 2025/26 AIRPORT FEES AND CHARGES

Councillor G Davies declared a Significant Non-Pecuniary Interest and vacated the chamber, the time being 6:16pm.

- Mr James Morgan – Speaking Against the Report
- Mr Geoff Breust – Speaking Against the Report (via Zoom)

Councillor G Davies re-entered the chamber, the time being 6:35pm.

PROCEDURAL MOTION - CHANGE STANDING ORDERS

25/123 RESOLVED:

On the Motion of Councillors A Parkins and L Tanner

That Council move forward consideration the reports below to follow the Public Discussion Forum:

- **RP-2 - RESPONSE TO NOTICE OF MOTION - DEVELOPMENT OF HIGH QUALITY AGRICULTURAL LAND**
- **RP-3 - 2025/26 AIRPORT FEES AND CHARGES**

CARRIED

This is page 4 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

REPORTS FROM STAFF

RP-2 RESPONSE TO NOTICE OF MOTION - DEVELOPMENT OF HIGH QUALITY AGRICULTURAL LAND

25/124 RESOLVED:

On the Motion of Councillors R Foley and T Koschel

That Council

- a acknowledge the report and the legal avenues which might be explored to better protect the prime agricultural land in the Wagga Local Government Area**
- b direct the General Manager to identify a pathway to seek a better protection of prime agricultural land via an alteration the Local Environmental Plan and Development Control Plan**
- c direct the General Manager to bring a further report to Council which recommends the preferred pathway and seeking authorisation to action the preferred pathway, which may include processes to better inform the community of State and regional development proposals at time of consultation**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

This is page 5 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....**MAYOR** **GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 May 2025.

RP-3 2025/26 AIRPORT FEES AND CHARGES

Councillor G Davies declared a Significant Non-Pecuniary Interest and vacated the chamber, the time being 6:42pm.

25/125 RESOLVED:
On the Motion of Councillors A Parkins and L Tanner

That Council:

- a revert to the historic landing fee arrangement from 2018/2019
- b increase the General Aviation charges and airport carparking charges by 3%
- c include the proposed changes in (a) and (b) above as part of the public exhibition process for item RP-4 for the ordinary council meeting, 12 May 2025
- d schedule a Councillor workshop to review all post 2025/26 airport fees and charges after the airport lease has been finalised.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

Councillor G Davies re-entered the Chamber the time being 7:07pm.

RP-1 RESPONSE TO NOTICE OF MOTION - RIVERINA MEN'S HEALTH CENTRE

A MOTION was moved by Councillor R Foley and seconded by Councillor G Davies

That Council:

- a note the report and consultation findings from key stakeholders
- b commend the Wagga Women's Health Centre for their leadership in co-facilitating the Wagga Wagga & Surrounds Men's Leadership Forum in July 2024
- c receive and note the attached petition received on 23 April 2025 to 'Establish a Men's Wellness Centre in Wagga'

This is page 6 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 MAY 2025.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

- d note that the petition’s request is addressed in this report as part of the response to the Notice of Motion parts a) and b)
- e request staff advise the petition contact person of Council’s resolution in accordance with Council’s Petition Policy (POL 086)
- f note Council’s advocacy role and adopted Advocacy Plan statement of commitment to the prevention of Domestic and Family Violence being:
“We will advocate for resources and funding levels that support the front-line services and other organisations addressing coercive control, abuse and violence and their delivery of preventative programs to address gender equity and respectful relationships”
- g staff make contact with the Men’s Consultative Group to provide them with the report’s findings and as detailed in this report
- h initiate an Expression of Interest (EOI) process, in partnership with the Men’s Consultative Group, to establish a community-led Working Group to develop the Riverina Men’s Health Centre
- i support a delegation of Working Group and Council representatives to formally lobby the Federal and State Governments for funding support, consistent with their commitments to preventing domestic and family violence
- j assist the Working Group with drafting a Terms of Reference, setting up governance arrangements, and providing a regular meeting space
- k continue supporting the Working Group through staff involvement, stakeholder engagement, funding identification, and advocacy
- l receive a progress report within three months, outlining the Working Group’s composition, activities, and next steps
- m approve funding a temporary position to lead the establishment of the Working Group up to a maximum of \$70,000 to be funded from the Livestock Marketing Centre

An AMENDMENT was moved by Councillor J McKinnon and seconded by Councillor A Parkins

That Council:

- a note the report and consultation findings from key stakeholders
- b commend the Wagga Women’s Health Centre for their leadership in co-facilitating the Wagga Wagga & Surrounds Men’s Leadership Forum in July 2024
- c receive and note the attached petition received on 23 April 2025 to ‘Establish a Men’s Wellness Centre in Wagga’
- d note that the petition’s request is addressed in this report as part of the response to the Notice of Motion parts a) and b)
- e request staff advise the petition contact person of Council’s resolution in accordance with Council’s Petition Policy (POL 086)

This is page 7 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 May 2025.

- f note Council's advocacy role and adopted Advocacy Plan statement of commitment to the prevention of Domestic and Family Violence being:
"We will advocate for resources and funding levels that support the front-line services and other organisations addressing coercive control, abuse and violence and their delivery of preventative programs to address gender equity and respectful relationships"
- g staff make contact with the Men's Consultative Group to provide them with the report's findings and as detailed in this report

Councillor L Tanner signalled a FORESHADOWED AMENDMENT to the Mayor.

The AMENDMENT on being put to the meeting was CARRIED and became the MOTION.

RECORD OF VOTING ON THE AMENDMENT

<u>For the Amendment</u>	<u>Against the Amendment</u>
D Tout	G Davies
J McKinnon	A Condrón
A Parkins	R Foley
K Subedi	T Koschel
L Tanner	

An AMENDMENT was moved by Councillor L Tanner and seconded by Councillor R Foley

That Council:

- a note the report and consultation findings from key stakeholders
- b commend the Wagga Women's Health Centre for their leadership in co-facilitating the Wagga Wagga & Surrounds Men's Leadership Forum in July 2024
- c receive and note the attached petition received on 23 April 2025 to 'Establish a Men's Wellness Centre in Wagga'
- d note that the petition's request is addressed in this report as part of the response to the Notice of Motion parts a) and b)
- e request staff advise the petition contact person of Council's resolution in accordance with Council's Petition Policy (POL 086)
- f note Council's advocacy role and adopted Advocacy Plan statement of commitment to the prevention of Domestic and Family Violence being:
"We will advocate for resources and funding levels that support the front-line services and other organisations addressing coercive control, abuse and violence and their delivery of preventative programs to address gender equity and respectful relationships"

This is page 8 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 MAY 2025.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 May 2025.

- g staff make contact with the Men’s Consultative Group to provide them with the report’s findings and as detailed in this report
- h initiate an Expression of Interest (EOI) process, in partnership with the Men’s Consultative Group, to establish a community-led Working Group to develop the Riverina Men’s Health Centre

The AMENDMENT on being put to the meeting was CARRIED and became the MOTION.

RECORD OF VOTING ON THE AMENDMENT

<u>For the Amendment</u>	<u>Against the Amendment</u>
D Tout	
G Davies	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

25/126 RESOLVED:
On the Motion of Councillors L Tanner and R Foley

That Council:

- a note the report and consultation findings from key stakeholders
- b commend the Wagga Women’s Health Centre for their leadership in co-facilitating the Wagga Wagga & Surrounds Men’s Leadership Forum in July 2024
- c receive and note the attached petition received on 23 April 2025 to ‘Establish a Men’s Wellness Centre in Wagga’
- d note that the petition’s request is addressed in this report as part of the response to the Notice of Motion parts a) and b)
- e request staff advise the petition contact person of Council’s resolution in accordance with Council’s Petition Policy (POL 086)
- f note Council’s advocacy role and adopted Advocacy Plan statement of commitment to the prevention of Domestic and Family Violence being:
“We will advocate for resources and funding levels that support the front-line services and other organisations addressing coercive control, abuse and violence and their delivery of preventative programs to address gender equity and respectful relationships”
- g staff make contact with the Men’s Consultative Group to provide them with the report’s findings and as detailed in this report

This is page 9 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 MAY 2025.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 May 2025.

- h initiate an Expression of Interest (EOI) process, in partnership with the Men's Consultative Group, to establish a community-led Working Group to develop the Riverina Men's Health Centre**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

RP-2 RESPONSE TO NOTICE OF MOTION - DEVELOPMENT OF HIGH QUALITY AGRICULTURAL LAND was moved forward to follow the public discussion forum.

RP-3 2025/26 AIRPORT FEES AND CHARGES was moved forward to follow the public discussion forum.

RP-4 INTEGRATED PLANNING AND REPORTING (IP&R) - DRAFT DOCUMENTS FOR EXHIBITION

25/127 RESOLVED:

On the Motion of Councillors L Tanner and T Koschel

That Council:

- a place the following documents on public exhibition for 28 days commencing 13 May 2025 and concluding on 10 June 2025:**
- i draft Delivery Program 2025/2029 and Operational Plan 2025/26**
 - ii draft Long Term Financial Plan 2025/26**
 - iii draft Fees and Charges for the financial year 2025/26, with the addition of a new levy at the Livestock Marketing Centre for soft fall to improve animal welfare, the changes to the Airport Fees and Charges resolved as part of RP-3 2025/26 AIRPORT FEES AND CHARGES**
- b receive a further report after the public exhibition period:**
- i addressing any submissions made in respect of the draft documents**
 - ii proposing adoption of the IP&R suite of documents**

CARRIED

This is page 10 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 MAY 2025.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

RP-5 QUESTIONS WITH NOTICE

25/128 RESOLVED:

On the Motion of Councillors L Tanner and T Koschel

That Council receive and note the report.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
T Koschel
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

CLOSED COUNCIL

25/129 RESOLVED:

On the Motion of Councillors J McKinnon and A Parkins

That the Council now resolve itself into a Closed Council, the time being 8.01pm.

CARRIED

AT THIS STAGE OF THE MEETING THE PRESS AND PUBLIC GALLERY RETIRED FROM THE COUNCIL MEETING.

This is page 11 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

CONFIDENTIAL REPORTS

CONF-1 CT2025054 HIRED PLANT, EQUIPMENT & FLEET SUPPLY

Councillors T Koschel and A Condrón declared a Significant Non-Pecuniary Interest in CONF-1 and vacated the chamber and did not return, the time being 8:02pm.

25/130 RESOLVED:

On the Motion of Councillors G Davies and L Tanner

That Council:

- a accept the offers from those Tenderers outlined in Table 2 of the report for the provision of hired plant, fleet and equipment**
- b authorise the General Manager, or their delegate to enter into Contracts in accordance with the Tenderers identified in Table 2 until 30 June 2027**
- c authorise the General Manager or their delegate to extend the Contracts for three 12-month period at the sole discretion of Council**
- d authorise the affixing of Council's Common Seal to all relevant documents as required**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout

G Davies

R Foley

J McKinnon

A Parkins

K Subedi

L Tanner

Against the Motion

REVERSION TO OPEN COUNCIL

25/131 RESOLVED:

On the Motion of Councillors L Tanner and R Foley

That this meeting of the Closed Council revert to an open meeting of the Council, the time being 8.03pm.

CARRIED

This is page 12 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 May 2025**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
R Foley
J McKinnon
A Parkins
K Subedi
L Tanner

Against the Motion

THIS COMPLETED THE BUSINESS OF THE COUNCIL MEETING WHICH ROSE AT 8.04pm.

.....
MAYOR

This is page 13 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 MAY 2025**.

.....MAYORGENERAL MANAGER