



# Agenda and Business Paper

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## Ordinary Meeting of Council

To be held on  
**Monday 23 June 2025**  
at 6:00 PM

Civic Centre cnr Baylis and Morrow Streets,  
Wagga Wagga NSW 2650 (PO Box 20)  
P 1300 292 442  
P [council@wagga.nsw.gov.au](mailto:council@wagga.nsw.gov.au)

[wagga.nsw.gov.au](http://wagga.nsw.gov.au)

## **NOTICE OF MEETING**

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.



**Peter Thompson**  
**General Manager**

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## WAGGA WAGGA CITY COUNCILLORS



**Councillor Dallas Tout (Mayor)**

Councillor Dallas Tout was elected to Council in 2012 and was elected Mayor in 2022.



**Councillor Georgie Davies (Deputy Mayor)**

Councillor Georgie Davies was elected to Council in 2021 and was elected as Deputy Mayor in 2024.



**Councillor Allana Condron**

Councillor Allana Condron was elected to Council in 2024.



**Councillor Richard Foley**

Councillor Richard Foley was elected to Council in 2021.



**Councillor Tim Koschel**

Councillor Tim Koschel was elected to Council in 2016.



**Councillor Jenny McKinnon**

Councillor Jenny McKinnon was elected to Council in 2021 and was Deputy Mayor between 2022 and 2023.



**Councillor Amelia Parkins**

Councillor Amelia Parkins was elected to Council in 2021 and was Deputy Mayor between 2023 and 2024.



**Councillor Karissa Subedi**

Councillor Karissa Subedi was elected to Council in 2024.



**Councillor Lindsay Tanner**

Councillor Lindsay Tanner was elected to Council in 2024.

## STATEMENT OF ETHICAL OBLIGATIONS

Councillors are reminded of their Oath or Affirmation of Office made under Section 233A of the Local Government Act 1993 and their obligation under Council's Code of Conduct to disclose and appropriately manage Conflicts of Interest.

### QUORUM

The quorum for a meeting of the Council, is a majority of the Councillors of the Council, who hold office for the time being, who are eligible to vote at the meeting.

# ORDINARY MEETING OF COUNCIL AGENDA AND BUSINESS PAPER

MONDAY 23 JUNE 2025

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## **ACKNOWLEDGEMENT OF COUNTRY**

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities

## **REFLECTION**

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

## **APOLOGIES**

## **CONFIRMATION OF MINUTES**

### **CM-1          ORDINARY COUNCIL MEETING - 10 JUNE 2025**

#### **Recommendation**

**That the Minutes of the proceedings of the Ordinary Council Meeting held on 10 June 2025 be confirmed as a true and accurate record.**

#### **Attachments**

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1   Minutes - Ordinary Council - 10 June 2025 125

## **DECLARATIONS OF INTEREST**

## **COUNCILLOR REPORT**

### **CR-1 COUNCILLOR REPORT - 2025 FLOODPLAIN MANAGEMENT CONFERENCE - MELBOURNE**

**Author:** Councillor Jenny McKinnon

#### **Recommendation**

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That Council receive and note the report.

#### **Report**

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This is the third time I have attended the floodplain management Australia Conference and as always this was an excellent event. There were opportunities to learn about flood management from researchers and practitioners and to network with Councillors and staff from other councils.

Speakers included:

Mr. Andrew Mannekin for the national emergency management agency on the topic of flooding and the convergence of hazards. This was a keynote address, focusing on the practices of NEMA and their plans for building resilience into the disaster management system.

Mr. Mannekin addressed issues of:

- levels of funding for disaster management and the grants available to communities for replacing housing in flood prone areas.
- weather alert systems that are used by NEMA, and the level of awareness they have of impending weather events

Rob Swan and Carolyn Tsloulos from HARC presented a session on risk based decision-making for non-stationary flood behaviour in planning decisions. They concluded that risk based assessments need to replace hazard based assessments, but hazard assessments will always inform risk based assessments.

Tegan McKenzie from Latrobe City Council presented a session on implementing flood studies; learnings from amendment C131 to the Latrobe planning scheme. This was an honest appraisal of a process that did not go according to plan. Lessons from this process included that there must be excellent communication with the community about flood risk, as with all the stakeholders in the process.

Liz Frazer from VicSES presented a session on engaging for community action and behaviour change. She concluded that conversations with trained practitioners cannot be replaced by simply handing out pamphlets about flood risk. The conversations need to be had.

Sue Sheldrick from VicSES presented a session titled 'Ground roots: really connecting with vulnerable communities in flood prone areas'. The title 'ground roots' comes from the idea that relationships with community need to go much deeper than just a grass roots approach. This applies particularly in dealing with members of vulnerable

communities such as those with English as a second language and First Nations communities.

Paul Hackney of City of Parramatta Council presented a paper entitled 'So you have adopted a new flood study? Great! But what now?'. He emphasised that flood studies are very expensive and need to be used as much as possible to get good value. They can be made more worthwhile by informing all the appropriate authorities of the results of the study and compiling all relevant statistics, including items such as numbers of Aged Care facilities and any information on any other vulnerable communities.

Jessica Hillier and Nikki Granik of Melbourne Water presented a session on Managing Flood and Climate in Melbourne: the need for integrated urban planning. They asked how can the current planning system address the challenge of climate change and the other risk factors affecting flood management issues included the foundation of better climate-informed flood information, enhanced spatial understanding of impacts, hazard based approaches to applying current flood controls, collaboration across stakeholders to manage planning activities beyond flood controls, and innovative and risk based decision-making.

Mahnaz Sedigh of City of Gold Coast presented a session entitled 'Riverine Flash Flooding: Overland flow modelling, where should we draw the line?'. This paper examined the trade-offs between model complexity, computational feasibility, and prediction timelines, with insights into where and how to draw the line for real time modelling to ensure effective flood forecasting and response.

One outstanding moment at the conference was the presentation by primary school students from St Joseph's School in Eugowra. As a result of their experience in the catastrophic flood in their town in 2022, a group of six year 5 and 6 students invented a flood warning system, for which they won an award at the STEM MAD competition in 2024.

A copy of the program and abstracts can be provided to any Councillor or staff member.

I highly recommend this conference as a learning experience for Councillors.

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### **Financial Implications**

N/A

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### **Policy and Legislation**

Code of Conduct

Code of Meeting Practice

Councillor Expenses and Facilities Policy POL 025

Councillor induction and Professional Development Policy POL 113

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### **Link to Strategic Plan**

### **Regional Leadership**

Ethical Leadership

Provide strategic direction and leadership for our region to deliver key community priorities.

## **Risk Management Issues for Council**

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N/A

## **Internal / External Consultation**

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Council endorsed and nominated Councillor J McKinnon to attend at its Ordinary Council Meeting 10 March 2025, Resolution number: 25/062.



## **REPORTS FROM STAFF**

### **RP-1 PROPOSED PLANNING PROPOSAL TO FACILITATE AN AMENDMENT TO WAGGA WAGGA LOCAL ENVIRONMENTAL PLAN 2010 CLAUSE 5.4 (9) SECONDARY DWELLINGS ON LAND OTHER THAN LAND IN A RURAL ZONE AND CLAUSE 5.5 CONTROLS RELATING TO SECONDARY DWELLINGS ON LAND IN A RURAL ZONE**

**Author:** Fiona Hamilton

**General Manager:** Peter Thompson

**Summary:**

This report recommends the preparation of a Planning Proposal, as detailed in this report, which will expand the options currently available to landowners in permissible zones for the development of secondary dwellings and may stimulate the development of a more affordable and diversified housing supply, whilst encouraging efficient growth patterns through infill development where the majority of infrastructure services are already in place.

The Planning Proposal will seek to facilitate an amendment to Clause 5.4(9)(b) and Clause 5.5(a)(ii) of the Wagga Wagga Local Environmental Plan 2010 to increase the maximum floor space area of secondary dwellings from 33% of the size of the principal dwelling to 65% of the size of the principal dwelling on both rural and non-rural land where secondary dwellings are a permissible land use.

### **Recommendation**

That Council:

- a endorses the preparation of a Planning Proposal, as detailed in this report; and
  - i forwards it to the Minister for Planning seeking an Amendment to the Wagga Wagga Local Environmental Plan 2010 and requests that a Gateway Determination be issued, including the delegation of Plan making powers, so as to enable the public exhibition of the Planning Proposal pursuant to the EP&A Act 1979; and
  - ii upon receipt of a Gateway Determination under Section 3.34 of the EP&A Act 1979, Council places the Planning Proposal and any supporting material on public exhibition pursuant to any requirements of the Gateway Determination and Schedule 1, clause 4 of the EP&A Act 1979; and
  - iii should no objections be received, furnishes a copy of this report and other relevant information to the NSW Department of Planning, Industry and Environment and/or NSW Parliamentary Counsels Office, in accordance with the EP&A Act 1979, and requests the Minister for Planning (or a delegate on their behalf) undertake the appropriate actions to secure the making of the amendment to the WLEP 2010.

## Report

This report proposes preparation of a Proposed Planning Proposal that will request an amendment to the Wagga Wagga Local Environmental Plan 2010 (WWLEP2010).

The overall intent of the secondary dwelling provisions is to add to the range of residential housing opportunities reflective of the future demographic profile of the city and allow for a relative/s or an unrelated person(s) to live in their own home adjacent to and within the curtilage of a main dwelling on a block of land.

Under the current provisions of the WWLEP2010 secondary dwellings are a permissible land use in the following land use zones:

<ul style="list-style-type: none"> <li>• R1 General Residential</li> <li>• R3 Medium Density Residential</li> <li>• R5 large Lot Residential</li> <li>• MU1 Mixed Use</li> <li>• C4 Environmental Living</li> </ul>	Land other than land in a rural zone
<ul style="list-style-type: none"> <li>• RU1 Primary Production</li> <li>• RU2 Rural Landscape</li> <li>• RU4 Primary Production Small Lots</li> <li>• RU5 Villages</li> </ul>	Rural zones

### Definitions:

**Secondary dwelling** means a self-contained dwelling that:

- (a) is established in conjunction with another dwelling (the principal dwelling), and
- (b) is on the same lot of land as the principal dwelling, and
- (c) is located within, or is attached to, or is separate from, the principal dwelling.

**Note** - clauses 5.4 and 5.5 of WWLEP2010 provide controls relating to the total floor area of secondary dwellings.

**Principal dwelling** means the largest dwelling house on a lot, measured by gross floor area.

**Rural worker's dwelling** means a building or place that is additional to a dwelling house on the same lot and that is used predominantly as a place of residence by persons employed, whether on a long-term or short-term basis, for the purpose of agriculture or a rural industry on that land.

A lot on which a secondary dwelling is constructed cannot be subdivided so as to separate the secondary dwelling from the principal dwelling.

The development of a secondary dwelling can only result in there being one principal dwelling and one secondary dwelling on the site, meaning approval of a secondary dwelling cannot result in there being on the land any dwelling other than the principal dwelling and the secondary dwelling. This means that there can only be one other

dwelling on the land with the secondary dwelling. A secondary dwelling may not be on land where a dual occupancy, residential flat building, or rural workers dwelling exists.

#### Current controls:

The clauses within the WWLEP 2010 which provide controls for secondary dwellings are described below.

The controls currently adopted in the WWLEP2010 for secondary dwellings in residential zones are as follows:

#### **WWLEP2010 Clause 5.4(9) Secondary dwellings on land other than land in a rural zone**

*If development for the purposes of a secondary dwelling is permitted under this Plan on land other than land in a rural zone, the total floor area of the dwelling, excluding any area used for parking, must not exceed whichever of the following is the greater:*

- (a) 60 square metres,
- (b) 33% of the total floor area of the principal dwelling.

Clause 5.4(9) is a compulsory clause of the LEP. However, whilst Part (a) is stipulated by the Standard Instrument and cannot be amended, part (b) is an optional percentage that can be individually selected by councils.

The controls currently adopted in the WWLEP2010 for secondary dwellings in rural zones are as follows:

#### **WWLEP2010 Clause 5.5 Controls relating to secondary dwellings on land in a rural zone**

*If development for the purposes of a secondary dwelling is permitted under this Plan on land in a rural zone*

- (a) *the total floor area of the dwelling, excluding any area used for parking, must not exceed whichever of the following is the greater:*
  - (i) 60 square metres,
  - (ii) 33% of the total floor area of the principal dwelling, and
- (b) *[Not adopted]*

Clause 5.5 is an optional clause of the WWLEP2010, Council opted to adopt part of the clause only. Section (b) relates to the distance between the principal dwelling and the secondary dwelling and was not adopted by Council.

As Clause 5.5(b) is not currently adopted, the location of dwellings, including secondary dwellings, in rural zones is currently controlled under the provisions of the WWDCP2010, section 8.3 Rural Dwellings as included below:

#### **C9 Rural workers dwellings and secondary dwellings should:**

- *be situated on the same legal title as the principal farm dwelling*
- *share the same road access, power and communication infrastructure as the principal farm dwelling (as should secondary dwellings)*

- *be located within reasonable proximity to other farm buildings (e.g. within 300 m), and,*
- *be appropriately separated from farm boundaries and potentially conflicting land uses (e.g. intensive livestock operations, livestock yards, dairies and the like)*

### Background Analysis:

In Wagga Wagga 107 secondary dwellings were approved over the 14 years from 2010-2024 (approximately 8 per annum), this is compared to 220 dual occupancies over the same period.

Interviews conducted with urban planners at five regional local governments in NSW highlighted that Bathurst, Dubbo and Orange are approving a significantly higher number of secondary dwellings each year.

	Albury	Armidale*	Bathurst	Dubbo	Tamworth	Orange	Wagga Wagga
Typical number of secondary dwellings per annum	10	10	25	30	Not available	34	<b>8</b>
Max Floor Area sqm	60sqm	60sqm	60sqm	60sqm	60sqm	60sqm	<b>60sqm</b>
Max Floor Area % of principal	25%	30%	20%	65%	25%	50%	<b>33%</b>
Rural Max Floor Area	100sqm	NA	60sqm	60sqm	130sqm	60sqm	<b>60sqm</b>
Rural Max Floor Area % of principal	30%	NA	20%	65%	25%	50%	<b>33%</b>
Rural Max Separation Distance from principal	NA	NA	50m	100m	100m	60m	<b>NA</b>

\*Secondary dwellings not permissible in rural zones in Armidale.

Further analysis of existing approved secondary dwellings and their principal dwellings revealed the following:

Zone	R1/R3	R5/RU1
Lot Sizes	550-800 sqm	2000-14000 sqm
Principal dwelling size	<b>120-250 sqm</b>	<b>100-450 sqm</b>
Secondary dwelling size	<60 sqm	60-140 sqm

The analysis also determined that in Wagga Wagga we are typically seeing two styles of secondary dwelling, being single storey and 2-storey construction, with the secondary dwelling above a garage. Approximately 65% of secondary dwelling approvals have been 1-bedroom and 35% 2-bedroom.

Justification:

The Planning Proposal will seek to facilitate an amendment to Clause 5.4(9)(b) and Clause 5.5(a)(ii) of the Wagga Wagga Local Environmental Plan 2010 to increase the maximum floor space area of secondary dwellings from 33% of the size of the principal dwelling to 65% of the size of the principal dwelling on both rural and non-rural land where secondary dwellings are a permissible land use.

With principle dwelling sizes averaging between 100 – 450 sq m, the 33% restriction in 5.4(9)(b) and 5.5(a)(ii) allows secondary dwellings of a maximum of 60 sq m for all principal dwellings below 181.81 sq m.

The blue cells in the table below highlight instances where secondary dwelling size can increase beyond 60m<sup>2</sup> under the current controls compared to the proposed 65% floor area ratio control.

Under the current floor area controls landowners with smaller, more modest, established homes (up to 181.81m<sup>2</sup>) are limited to a maximum secondary dwelling size of 60m<sup>2</sup>.

Principal Dwelling Floor Area	Current Control for Secondary Dwelling (33%)	Amended Control for Secondary Dwelling (65%)
90m <sup>2</sup>	60m <sup>2</sup>	60m <sup>2</sup>
95m <sup>2</sup>	60m <sup>2</sup>	61.75m <sup>2</sup>
100m <sup>2</sup>	60m <sup>2</sup>	65m <sup>2</sup>
120m <sup>2</sup>	60m <sup>2</sup>	78m <sup>2</sup>
150m <sup>2</sup>	60m <sup>2</sup>	97.5m <sup>2</sup>
180m <sup>2</sup>	60m <sup>2</sup>	117m <sup>2</sup>
200m <sup>2</sup>	66m <sup>2</sup>	130m <sup>2</sup>
300m <sup>2</sup>	99m <sup>2</sup>	195m <sup>2</sup>
450m <sup>2</sup>	148.5m <sup>2</sup>	292.5m <sup>2</sup>

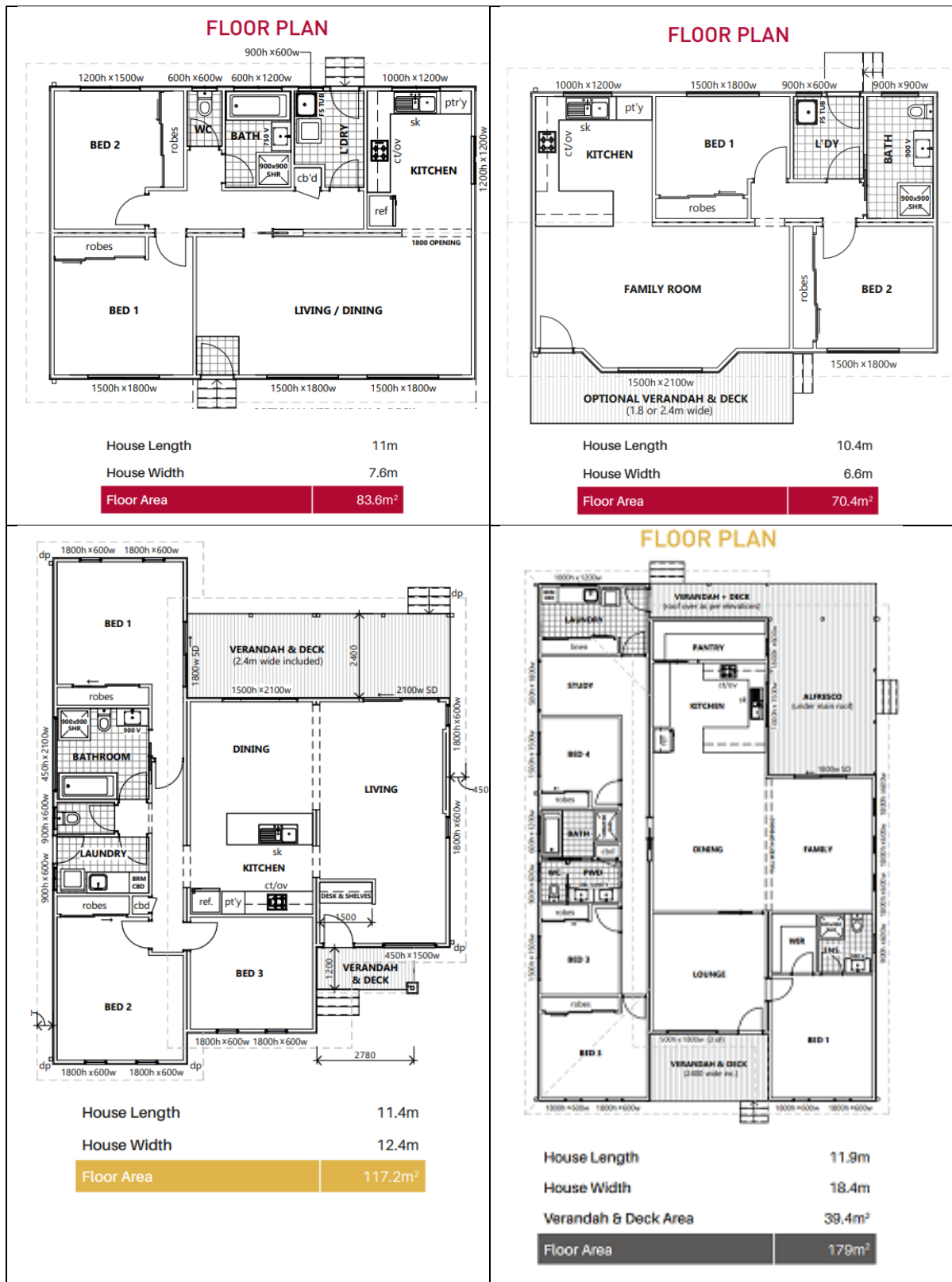
By way of comparison the Low-Rise Housing Diversity Design Guide provides the minimum sizes for dual occupancies and terrace houses and requires the following minimum internal area sizes, all being above 60m<sup>2</sup> with the exception of a studio:

Apartment Type	Minimum internal area
Studio	Not defined
1 bedroom	65sqm
2 bedroom	90sqm
3 bedroom	115sqm

For larger principal dwellings this would allow greater flexibility in design for the secondary dwelling.

Should Council adopt the proposed 65% floor area ratio, there is flexibility for landowners to develop secondary dwellings that will cater to a broader range of uses of living beyond that of a studio style accommodation.

Example secondary dwelling floor plans are depicted below:



In addition to the floor area ratio controls, the size of the secondary dwelling is also regulated through site cover controls.

Site cover controls within the WWDCP2010 restrict the proportion of land which may be built upon.

- Site cover is the proportion of a site that is occupied by buildings, garages and other structures.
- Site cover does not include basements, area under eaves, unenclosed decks, balconies, swimming pools, tennis courts or the like.

The floor area ratio ensures an appropriate relationship between the principal and the secondary dwelling is maintained and the lot size and site cover controls ensure that excessively large dwellings are prevented, and amenity is also maintained.

#### Development Control Plan - Rural Zones:

In rural zones, secondary dwellings may be built to accommodate a second generation of the same farming family, farm retirees or for farm workers and they may also play a role in housing other rural or regional workers not working on the farm such as agribusiness professionals and also provide an option for affordable rental for lower-moderate income earners in these communities.

Staff will bring a report to a future meeting of Council recommending changes to the Development Control Plan 2010, namely amending Section 8.3, Control 9 to remove suggested distances of secondary dwellings to principal dwellings in permissible rural zones.

The removal of the recommended distance of the principal dwelling to other farm buildings will provide landowners with greater flexibility to locate secondary dwellings in areas on their land to suit operational or family needs.

Given the development of a secondary dwelling can only result in there being one principal dwelling and one secondary dwelling on the site and the secondary dwelling cannot be subdivided this will mitigate the risk of further land fragmentation in rural zones.

Current control:

**C9** Rural workers dwellings and secondary dwellings should:

- be situated on the same legal title as the principal farm dwelling
- share the same road access, power and communication infrastructure as the principal farm dwelling (as should secondary dwellings)
- be located within reasonable proximity to other farm buildings (e.g. within 300 m), and,
- be appropriately separated from farm boundaries and potentially conflicting land uses (e.g. intensive livestock operations, livestock yards, dairies and the like)

Suggested Future Amendment:

**C9** Rural workers dwellings and secondary dwellings should:

- be situated on the same legal title as the principal farm dwelling

- share the same road access, power and communication infrastructure as the principal farm dwelling (as should secondary dwellings), and;
- be appropriately separated from farm boundaries and potentially conflicting land uses (e.g. intensive livestock operations, livestock yards, dairies and the like).

Additionally, the WWLEP2010 contains objectives for each zone, which must be addressed in consideration of any proposed development.

### Conclusion:

A Planning Proposal facilitating the proposed amendments to the Wagga Wagga Local Environmental Plan 2010 will expand the options currently available to landowners in permissible zones for the development of secondary dwellings which may stimulate the development of a more affordable and diversified housing supply, whilst encouraging efficient growth patterns through infill development where the majority of infrastructure services are already in place.

In rural zones where secondary dwellings are a permissible land use, the Planning Proposal may provide for larger secondary dwellings that may be more suitable to accommodate a second generation of the same farming family or provide further opportunities for rental income.

It is therefore recommended that Council endorses the preparation of a Planning Proposal which:

- Amends Clause 5.4(9)(b) to increase the maximum floor area of a secondary dwelling on land other than land in a rural zone from 33% of the floor area of the principal dwelling to 65% of the size of the principal dwelling.
- Amends Clause 5.5(a)(ii) to increase the maximum floor area of a secondary dwelling on land other than land in a rural zone from 33% of the floor area of the principal dwelling to 65% of the size of the principal dwelling.

### **Financial Implications**

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As this is a Council led planning proposal, the preparation of this planning proposal will be funded from within existing operational budgets.

### **Policy and Legislation**

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Environmental Planning and Assessment Act 1979  
Wagga Wagga Local Strategic Planning Statement – Wagga Wagga 2040  
Wagga Wagga Local Environmental Plan 2010  
Wagga Wagga Development Control Plan 2010

### **Link to Strategic Plan**

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### **Growing Economy**

Objective: Wagga Wagga is an attractive location for people to live, work and invest  
Attract and support local businesses, industry, and employment opportunities



## Risk Management Issues for Council

Stimulating the development of a more affordable and diversified housing supply, whilst encouraging efficient growth patterns through infill development while maintaining liveability, sense of community and local identity.

## Internal / External Consultation

Relevant internal and external consultation will be completed as part of the preparation of the proposed planning proposal and it's assessment.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Consult		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>											<input checked="" type="checkbox"/>	

**RP-2 INTEGRATED PLANNING AND REPORTING (IP&R) - ADOPTION OF DOCUMENTS****Author:** Scott Gray**Summary:**

This report addresses Council's obligations in ensuring legislative compliance and meeting the requirements of the Office of Local Government in adopting and implementing the Integrated Planning and Reporting Framework.

**Recommendation**

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That Council:

- a adopt the Delivery Program 2025/2029 and Operational Plan 2025/26
- b adopt the Fees and Charges for the financial year 2025/26
- c adopt the Long Term Financial Plan 2025/26
- d adopt the Asset Management Strategy and Asset Management Plans
- e adopt the Workforce Resourcing Strategy
- f sets the interest on overdue rates and charges for 2025/26, in accordance with Section 566(3) of the Local Government Act 1993 at 10.5% per annum calculated on a daily simple interest basis.
- g makes and levy the following Rates and Annual Charges for 2025/26:
  - i Residential – City and Suburbs rate of 0.666133 cents in the dollar in terms of Sections 516 and 529 of the Local Government Act 1993, calculated on the land value in respect of all rateable lands situated in the centres of population defined as the City of Wagga Wagga and the Village of Forest Hill, excluding Business - City and Suburbs land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, Residential (Other) land as defined, and also Farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population  

A minimum rate of \$841.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate
  - ii Residential – Other rate of 0.371356 cents in the dollar calculated on the land value in respect of all rateable land within the Council's area, which, in the Council's opinion, is land which:
    - (a) is not less than two (2) hectares and not more than 40 hectares in area
    - (b) is either:
      - (i) not zoned or otherwise designated for use under an environmental planning instrument
      - (ii) zoned or otherwise designated for use under such an environmental planning instrument for non-urban purposes
    - (c) does not have a significant and substantial commercial purpose or character

Excludes Business - City and Suburbs land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, and also

Farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population

A minimum rate of \$376.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.

- iii Residential – Villages rate of 0.382762 cents in the dollar in terms of Sections 516 and 529 of the Local Government Act 1993, calculated on the land value of all rateable land situated in the centres of population defined as the villages of San Isidore, Gumly Gumly, Tarcutta, Humula, Uranquinty, Mangoplah, Oura, Currawarna, Ladysmith, Galore, Collingullie, Belfrayden and North Wagga excluding Business - Villages and Rural land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, Residential (Other) land as defined, and also Farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population  
A minimum rate of \$313.00 for each parcel of land as prescribed under section 548 of the Local Government Act 1993 shall apply to this rate.
- iv Business - City and Suburbs rate of 1.366905 cents in the dollar calculated on the land value of all rateable non-residential land, which cannot be classified as residential, or farmland land in the centres of population defined as the City of Wagga Wagga and the Village of Forest Hill, in terms of Sections 518 and 529 of the Local Government Act 1993  
A minimum rate of \$804.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.
- v Business - Villages and Rural rate of 0.334717 cents in the dollar calculated on the land value of all rateable land in the Council's area, in terms of Sections 518 and 529 of the Local Government Act 1993, excluding lands defined as Business - City and Suburbs, Residential, and Farmland  
A minimum rate of \$132.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.
- vi Farmland rate of 0.127279 cents in the dollar, calculated on the land value of all rateable land, which, in Council's opinion, qualifies as farmland as defined in Section 515 of the Local Government Act 1993  
A minimum rate of \$362.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.
- vii Sewerage Services Annual Charge of \$664.00 per dwelling unit. Multiple residence properties are charged at \$664.00 per residence, for all residences, and non-strata title residential premises on a single allotment (flats/units) situated within the Council's centres of population, capable of being connected to the sewerage service scheme except when excluded by specific council policy, such charge being made in terms of Section 501 of the Local Government Act 1993
- viii Non Residential Sewer Charges  
Access charge based on each and every meter connection per non-residential allotment for all non-residential premises and non-residential allotments situated within the Council's centres of population, capable of being connected to the sewerage service scheme except when excluded by specific council policy, such charge being made in terms of Section 501 of the Local Government Act 1993.

Access charge based on Meter size for 2025/26 is as follows:

20mm	\$199.00
25mm	\$311.00
32mm	\$509.00
40mm	\$796.00
50mm	\$1,244.00
80mm	\$3,184.00
100mm	\$4,975.00
150mm	\$11,194.00

Non Residential includes:

- (a) Non-residential strata
- (b) Small community property
- (c) land owned by the Crown, not being land held under a lease for private purposes
- (d) land that belongs to a religious body and is occupied and used in connection with:
  - (i) a church or other building used or occupied for public worship
  - (ii) a building used or occupied for the purpose of religious teaching or training
- (e) land that belongs to and is occupied and used in connection with a school (being a government school or non-government school within the meaning of the *Education Reform Act 1990* or a school in respect of which a certificate of exemption under section 78 of that Act is in force), including:
  - (i) a playground that belongs to and is used in connection with the school; and
  - (ii) land that belongs to a public benevolent institution or public charity and is used or occupied by the institution or charity for the purposes of the institution or charity
- (f) land that belongs to a public hospital
- (g) land that is vested in the Minister for Health, the Health Administration Corporation or the New South Wales Health Foundation
- (h) land that is vested in a university, or a university college, and is used or occupied by the university or college solely for its purposes

#### Usage charge

Per kl usage charge of \$2.72 per kl will apply to all Non Residential Sewer customers except excluded by specific Council Policy, such charge being made in accordance with Section 501 of the Local Government Act 1993.

- ix Pressure Sewer Scheme – Annual pump maintenance charge (rural residential and villages). An additional sewerage service charge of \$205.00 per pump for all premises connected to the sewerage system via a pressure service for the maintenance and replacement of the pump unit as necessary
- x Domestic Waste Management Service Charge of \$447.00 per service on a per occupancy basis per annum for a service rendered in the centres of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 496 of the Local Government Act 1993
- xi Domestic Waste Management Service Charge Rural Residential of \$447.00 per service to be applied to all properties utilising a waste collection service managed by Council, but outside Council's defined waste collection service areas charged in accordance with the provisions of Section 496 of the Local Government Act 1993
- xii Domestic Waste Management Annual Charge of \$72.00 per service to be applied to all properties utilising an upgraded general waste bin in accordance with the provisions of Section 496 of the Local Government Act 1993
- xiii Domestic Waste Management Annual Charge of \$79.00 per service to be applied to all properties utilising an upgraded recycling bin in accordance with the provisions of Section 496 of the Local Government Act 1993
- xiv Domestic Waste Management Service Charge of \$47.00 for each parcel of rateable undeveloped land not receiving a service within the scavenging areas of the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, such charge being levied in accordance with the provisions of Sections 496 of the Local Government Act 1993
- xv Domestic Waste Management Service Charge of \$149.00 for each additional domestic bin, being an additional domestic bin provided over and above the three bins already provided by the service, rendered in the centres of population, and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 496 of the Local Government Act 1993. On application, depending on individual circumstances, this fee may be waived.
- xvi Domestic Waste Scheduled Off Week Pickup Service Charge of \$593.00 per general waste bin for each domestic service within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in addition to the Domestic Waste Management Service Charge in accordance with the provisions of Section 496 of the Local Government Act 1993.
- xvii Commercial Waste Management Service Charge of \$447.00 per service per annum, for a two-bin commercial waste service rendered in the centre of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill,

Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 501 of the Local Government Act 1993

- xviii Commercial Waste Management Service Charge of \$224.00 per service per annum, for a one-bin commercial waste service rendered in the centre of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 501 of the Local Government Act 1993
- xix Commercial Waste Management Service Charge of \$149.00 for each additional commercial bin, being an additional bin provided over and above the bin/s already provided by the service, rendered in the centres of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 501 of the Local Government Act 1993
- xx Commercial Waste Management Annual Charge of \$81.00 per service to be applied to all commercial properties utilising an upgraded recycling bin in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxi Urban Area: Scheduled Off Week Commercial Pickup Service Charge of \$587.00 per bin for each commercial service with 1-2 bins onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxii Urban Area: Scheduled Off Week Commercial Pickup Service Charge of \$317.00 per bin for each commercial service with 3-5 bins onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxiii Urban Area: Scheduled Off Week Commercial Pickup Service Charge of \$242.00 per bin for each commercial service with over 5 bins onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxiv Rural Areas and Villages: Scheduled Off Week Commercial Pickup Service Charge of \$587.00 per bin for each commercial service onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxv Multi Unit Developments (Non-Strata) Domestic Waste Management Service Charge of \$447.00 for each unit charged in accordance with the provisions of Section 496 of the Local Government Act 1993. For the purposes of Council's Fees and Charges the definition of Multi-Unit developments (Non-Strata) involves the development of three or more residential units on a site at a higher density than general housing development. On application and approval by Council, In lieu of the standard charge for each unit, property owners can elect to vary the quantity and size

of bins. Each premise must be supplied with a suite of bins to address general waste, recycling and food and garden waste which are applied to your rates on a pro-rata basis, charged in accordance with the provisions of Section 501 of the Local Government Act 1993 as per below:

660L Recycling Bin – Collected fortnightly - \$739.00

660L General Waste Bin – Collected fortnightly - \$827.00

1100L Recycling Bin – Collected fortnightly - \$928.00

1100L General Waste Bin – Collected fortnightly - \$1,016.00

240L FOGO Bin – Collected fortnightly - \$149.00

240L Recycling Bin – Collected fortnightly - \$149.00

240L General Waste Bin – Collected fortnightly - \$149.00

360L Recycling Bin – Collected fortnightly - \$228.00

xxvi Multi Unit Developments Wheel Out Wheel In (WOWI) Services Charge of \$265.00 per occupancy. For the purposes of Council's Fees and Charges the definition of Multi-Unit developments (Non-Strata) involves the development of three or more residential units, including Strata and Non-Strata properties, on a site at a higher density than general housing development. On application, this service may be available to individual properties. Depending on individual circumstances, this fee may be waived.

xxvii Stormwater Management Service Charges

Stormwater Management Service charges will be applicable for all urban properties (i.e. residential and business) as referenced below with the following exceptions in accordance with the Division of Local Government (DLG) Stormwater Management Service Charge Guidelines dated July 2006:

- Non rateable land
  - Crown Land
  - Council Owned Land
  - Land held under lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998
  - Vacant Land
  - Rural Residential or Rural Business land not located in a village, town or city
  - Land belonging to a charity and public benevolent institutions
- (a) Residential Stormwater Management Service Charge of \$25.00 per residential property levied in accordance with the provisions of Section 496A of the Local Government Act 1993
- (b) Residential Medium/High Density Stormwater Management Service Charge of \$12.50 per occupancy: Residential Strata, Community Title, Multiple Occupancy properties (flats and units), and Retirement Village style developments. Subject to a maximum charge of \$250.00 per rateable assessment levied in accordance with the provisions of Section 496A of the Local Government Act 1993
- (c) Business Stormwater Management Service Charge of \$25.00 per business property. Properties are charged on a basis of \$25.00 per 350 square metres of land area. Subject to a maximum charge of

\$250.00 per rateable assessment levied in accordance with the provisions of Section 496A of the Local Government Act 1993

- (d) Business Medium/High Density Stormwater Management Service Charge of \$5.00 per occupancy - Business Strata and Multiple Occupancy Business properties. Subject to a maximum charge of \$250.00 per rateable assessment levied in accordance with the provisions of Section 496A of the Local Government Act 1993

## Report

The Integrated Planning and Reporting (IP&R) framework includes the following plans that require adoption by 30 June in the year following an ordinary election of council.

Plan	Completed Actions	New Actions
Community Strategic Plan	Adopted 28 April 2025	No further action required.
Delivery Program 2025-2029 and Operational Plan 2025/26	Reported to Council 12 May 2025.	For adoption at 23 June 2025 meeting.
Long Term Financial Plan 2025/26	Placed on public exhibition 13 May 2025 – 10 June 2025.	
Fees and Charges 2025/26		
Asset Management Strategy	New	For adoption at 23 June 2025 meeting.
Asset Management Plans	New	
Workforce Resourcing Strategy	New	

## Public Exhibition Feedback

At the 12 May 2025 Council Meeting, Council resolved to place the following documents on public exhibition for 28 days commencing 13 May 2025 and concluding on 10 June 2025:

- draft Delivery Program and Operational Plan 2025/26 – 2028/29 (“DPOP”)
- draft Fees and Charges for the financial year 2025/26
- draft Long Term Financial Plan 2025 – 2026

A detailed listing of feedback and responses during the public exhibition period is contained within the section below on Internal / External Consultation. The public exhibition was promoted through social media, email to village contacts, the Multicultural Council of Wagga Wagga and to Wiradjuri Community Elders, published in Council News and Councils Have Your Say page. External consultation with the community involved 15 community pop-up engagements throughout Wagga Wagga and its surrounding villages.

## Delivery Program and Operational Plan 2025/26 – 2028/29

At the 12 May 2025 Council meeting, the following two changes were requested by Councillors to the DPOP.

- Reflect funding constraints relating to plans and strategies.
- Add translation information for Hindi to the section “Need help understanding this document.”



Plans and strategies include a mix of funded and unfunded actions. To clarify this, page 79 has been amended to include a statement “Implementation of specific actions within projects, plans and strategies may be subject to funding”. The addition of Hindi translation is being investigated by the Communications and Engagement team.

Amendments completed to the DPOP since placement on public exhibition have included:

- Typographical and formatting.
- Additional details for delivery and output measures.
- Inclusion of a table of contents in section three.
- Updating of leadership team and service areas.
- Addition of a Principal Activity to reflect Council’s priority regarding Inland Rail:
  - Advocate to and collaborate with the Federal and State Governments to minimise the impacts of Inland Rail on Wagga Wagga, including grade separation of key crossings, installation of station lifts, and investigation of a bypass route.
- Inclusion of capital projects added to the Long Term Financial Plan following the initial development of the draft DPOP.

The final version of the DPOP is attached under separate cover.

### **Long Term Financial Plan (LTFP) 2025/26**

No changes have been required to be made to the draft LTFP. A copy is attached under separate cover.

### **Fees and Charges**

Below is a summary of changes to fees and charges placed on public exhibition as well as the introduction of a new fee.

#### **Development Application Fees and Charges**

During the public exhibition period, the NSW Department of Planning and Environment advised that those fees contained within Schedule 4 of the *Environmental Planning and Assessment Regulation 2021* would be updated from 1 July 2025 to reflect the increased movement in the consumer price index (CPI). The fee unit for planning services will be increased from \$111.32 to \$113.90, and mainly impacts Development Application (DA) fees as well as some planning certificate fees. The below table provides an outline of the changes made as a result of this notification.

<b>Item Number (Public Exhibition Item Number)</b>	<b>Fee Name</b>	<b>2025/26 Public Exhibition Fee</b>	<b>2025/26 Final Proposed Fee</b>
0953 (0952)	D.A. Fee for Advertisements	\$371.00 for 1st advertisement plus \$93 for each additional advertisement (where fee exceeds that	\$379.00 for 1st advertisement plus \$93 for each additional advertisement (where fee exceeds that

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
		payable under item 2.1 of Schedule 4)	payable under item 2.1 of Schedule 4)
0954 (0953)	D.A. Fee (not involving erection of building, carrying out of work or subdivision of land)	\$371.00	\$379.00
0955 (0954)	D.A. Fee (Dwelling with estimated construction cost \$100,000 or less)	\$592.00	\$606.00
0956 (0955)	D.A. Fee – Subdivisions not involving opening of public road	\$430.00 plus \$53.00 for each additional lot created by the subdivision	\$440.00 plus \$53.00 for each additional lot created by the subdivision
0957 (0956)	D.A. Fee – Subdivisions involving opening of public road	\$865.00 plus \$65.00 for each additional lot created by the subdivision	\$885.00 plus \$65.00 for each additional lot created by the subdivision
0958 (0957)	D.A. Fee – Strata Subdivision	\$430.00 plus \$65.00 for each additional lot created by the subdivision	\$440.00 plus \$65.00 for each additional lot created by the subdivision
0959 (0958)	D.A. Fee (estimated cost up to \$5,000)	\$144.00	\$147.00
0960 (0959)	D.A. Fee (estimated cost \$5,001 to \$50,000)	\$220.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$226.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000
0961 (0960)	D.A. Fee (estimated cost \$50,001 – \$250,000)	\$459.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000	\$469.00 plus an additional \$3.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$50,000
0962 (0961)	D.A. Fee (estimated cost \$250,001 – \$500,000)	\$1,509.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$1,544.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
0963 (0962)	D.A. Fee (estimated cost \$500,001 – \$1,000,000)	\$2,272.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$2,325.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
0964 (0963)	D.A. Fee (estimated cost \$1,000,001 – \$10,000,000)	\$3,404.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$3,483.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
0965 (0964)	D.A. Fee (estimated cost of more than \$10,000,000)	\$20,667.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$21,146.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
0968 (0967)	Development requiring Concurrence – Council administrative processing fee	\$176.00 Council administration fee for each concurrence sought (plus \$416.00 payable to each concurrence authority)	\$187.00 Council administration fee for each concurrence sought (plus \$426.00 payable to each concurrence authority)
0969 (0968)	Integrated Development – Council administrative processing fee	\$176.00 Council administration fee for each integrated approval sought (plus \$416.00 payable to each approval authority)	\$187.00 Council administration fee for each integrated approval sought (plus \$426.00 payable to each approval authority)
0970 (0969)	Designated Development (in addition to D.A. fee)	\$1,198.00	\$1,226.00
0971 (0970)	Giving of Notice of Designated Development	\$2,890.00	\$1,478.00
0973 (0972)	D.A. Modification of consent: S.4.55(1) (minor error, misdescription or miscalculation)	\$92.00	\$95.00

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
0975 (0974)	D.A. Modification of consent: S.4.55(1A) or S.4.56(1) (minimal environmental impact)	50% of original DA fee or \$839 whichever is the lesser	50% of original DA fee or \$859 whichever is the lesser
0978 (0977)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) Original DA fee \$113.90 or greater and for the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$247.00	\$253.00
0979 (0978)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost up to \$5,000)	\$71.00	\$73.00
0980 (0979)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost \$5,001 – \$250,000)	\$110.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$113.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000
0981 (0980)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost \$250,001– \$500,000)	\$651.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$666.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
0982 (0981)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal	\$927.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the	\$949.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
	environmental impact) (estimated cost \$500,001–\$1,000,000)	estimated cost exceeds \$500,000	estimated cost exceeds \$500,000
0983 (0982)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost \$1,000,001–\$10,000,000)	\$1,285.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1,314.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
0984 (0983)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost more than \$10,000,000)	\$6,167.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$6,310.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
0985 (0985)	D.A. Review of determination: Division 8.2 Review for the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$247.00	\$253.00
0987 (0987)	D.A. Review of determination: Division 8.2 Review (estimated cost up to \$5,000)	\$71.00	\$73.00
0988 (0988)	D.A. Review of determination: Division 8.2 Review (estimated cost \$5,001 – \$250,000)	\$111.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$114.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000
0989 (0989)	D.A. Review of determination: Division 8.2 Review (estimated cost \$250,001 – \$500,000)	\$651.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$666.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
0990 (0990)	D.A. Review of determination: Division 8.2 Review (estimated cost \$500,001 – \$1,000,000)	\$927.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$949.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
0991 (0991)	D.A. Review of determination: Division 8.2 Review (estimated cost \$1,000,001– \$10,000,000)	\$1,285.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1,314.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
0992 (0992)	D.A. Review of determination: Division 8.2 Review (estimated cost more than \$10,000,000)	\$6,167.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,00	\$6,310.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
0993 (0993)	D.A. Review of Decision – to reject a Development Application (estimated cost of development less than \$100,000)	\$71.00	\$73.00
0994 (0994)	D.A. Review of Decision – to reject a Development Application (estimated cost of development \$100,000 – \$1,000,000)	\$195.00	\$199.00
0995 (0995)	D.A. Review of Decision – to reject a Development Application (estimated cost of development greater than \$1,000,000)	\$325.00	\$333.00
1053 (1054)	Section 10.7(2) Certificate Fee	\$69.00	\$71.00

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
1054 (1055)	Section 10.7(2) & (5) Certificate Fee	\$174.00	\$178.00
1058 (1059)	Certified copy of a document, map or plan (S.10.8(2))	\$69.00	\$71.00

It was also identified that the two fees below are no longer required to be included within the 2025/26 Fees and Charges:

Item Number (Public Exhibition Item Number)	Fee Name	2025/26 Public Exhibition Fee	2025/26 Final Proposed Fee
(0985)	D.A Modification of Consent under S.4.55(2) or S.4.56(1) requiring notification (by advertising) under these Sections	\$400.00	Removed
(0997)	D.A. Review of determination: Division 8.2 Review requiring notification (by advertising) under these Sections	\$400.00	Removed

## **Asset Management**

### **Asset Management Strategy and Asset Management Plans**

Council must prepare an Asset Management Strategy and Asset Management Plans for existing assets under its Asset Management Framework.

### **Asset Strategy**

The Asset Management Strategy 2025 (the Strategy) outlines Council's management of the infrastructure assets on behalf of the Community. The Strategy recognises that Council aims to improve the overall condition of the assets, within the limitation of the financial resources available. Through good asset management practices Council can prioritise its resources to obtain the best value for money.

### **Asset Management Plans**

The aim of each Asset Management Plan (AMP) is to present the funding required to meet the levels of service for each asset type in comparison to the current funding

levels in the Long Term Financial Plan (LTFP). The Customer levels of service identified within each AMP identify that Council will aim to renew asset currently in and expected to reach conditions 4 and 5 over the duration of the 10-year planning period.

AMPs have been developed for the following asset categories:

- Building assets – administration, recreational facilities, community facilities, halls and emergency services buildings.
- Recreation assets – fencing, irrigation, lighting, playgrounds, park accessories, public art, shade sails, shelters and sporting equipment.
- Sewer assets – sewer mains and manholes, pump stations and treatment plants.
- Stormwater assets – levee banks, stormwater pipes and pits, stormwater pumps, gross pollutant traps (GPT's) and channels and detention basins.
- Transport assets – bridges, bus shelters, carparks, culverts, kerb and gutter, footpaths and shared paths, sealed roads and unsealed roads.

### **Workforce Resourcing Strategy**

The Workforce Resourcing Strategy 2025-2029 outlines how Council will meet future workforce resourcing and capability needs. It provides an analysis of our current workforce while considering the impact of external factors, workforce trends, and anticipated demands.

This strategy sets out our strategic workforce priorities and actions for the next four years, ensuring we have the right people with the right skills to deliver on the goals outlined in the Community Strategic Plan: 'Wagga Wagga 2050', as well as the Delivery Program and Operational Plan.

Our six key workforce priorities include:

1. Transform Council into a Learning Organisation by investing in the development and wellbeing of our people.
2. Implement a continuous improvement approach to workforce planning and development.
3. Facilitate a culture that empowers our people to demonstrate positive leadership.
4. Establish an engaged, diverse and inclusive workforce that is connected to the vision and purpose of Council to deliver services to the community.
5. Develop and implement strategies and plans to strengthen our values-based organisational culture.
6. Ensure the safety, health and wellbeing of our people.

The Workforce Resourcing Strategy 2025-2029 also partners with various Council plans and programs that further drive workforce initiatives.

### **Financial Implications**

The adoption of the IP&R suite of documents including the Long Term Financial Plan and Fees & Charges will inform the 2025/26 and 10 year adopted budget.

The Base Case budget detailed in this Long Term Financial Plan indicates Council will maintain a balanced budget for 2025/26. Arriving at this balanced position for Year 1 was a complex and challenging task.



External factors have placed significant pressure on Council’s long term sustainability. These factors include Council’s regulatory environment, continual lower than anticipated allowable rate peg increases which reduces Council’s ability to align rating revenues with the increased cost of providing services, cost shifting of services or functions by Federal and State government along with growth and urban development increasing the demands on existing infrastructure, facilities and services provided. These factors result in an income gap with costs increasing at a greater rate than revenue and will continue to have a substantial impact on the delivery of projects and services, requiring Council to be highly innovative and efficient in delivering the Operational Plan and Delivery Plan items.

The budget for 2025/26 is balanced with the majority of the years for the LTFFP projecting deficits (excluding 2027/28 and 2030/31 which are showing surpluses) for the 10-year rolling plan as shown in the table.

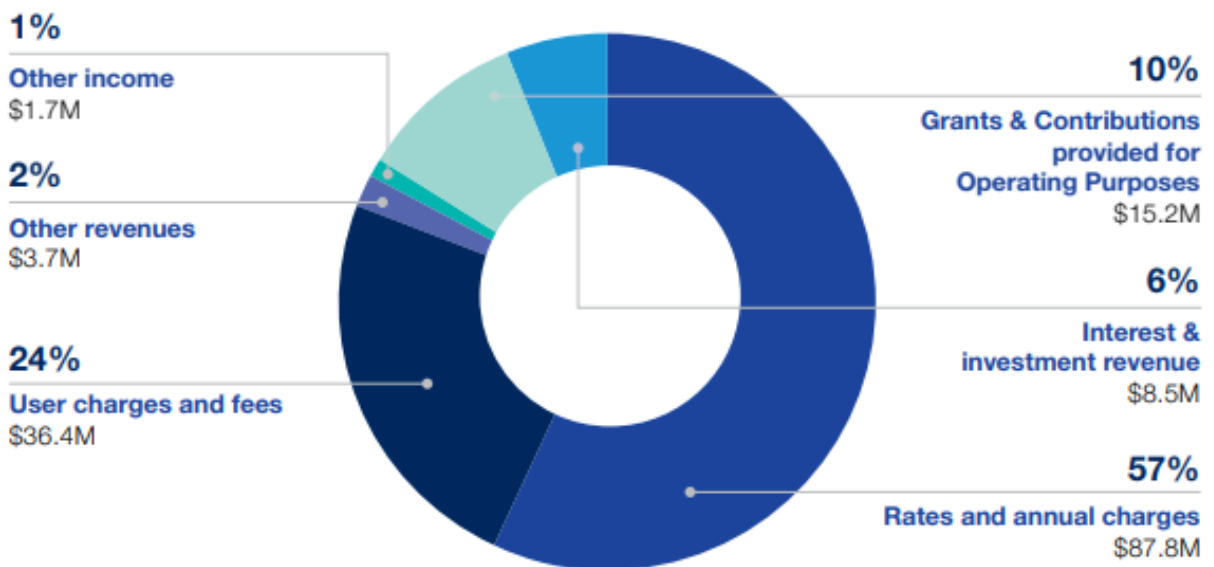
2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
0	614,465	(125,802)	323,574	1,570,849	(8,490)	652,439	188,451	786,886	686,373

*Council’s 10-year budgeted bottom lines – (surplus)/deficits*

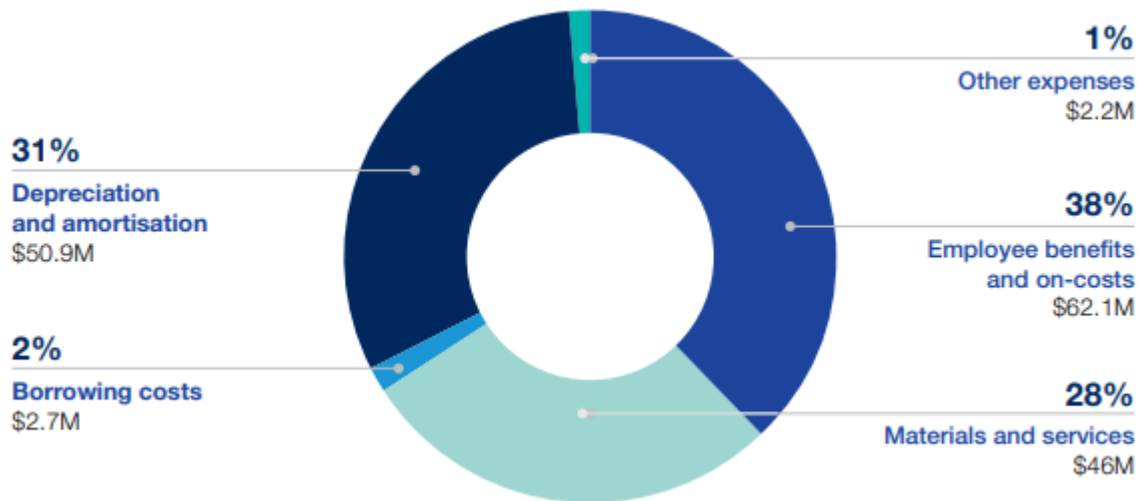
These figures will again be reviewed as part of the 2026/27 Long Term Financial Plan to ensure that a balanced budget for at least the initial financial year is achieved.

2025/26 Budget Snapshot

Total Operating Revenue - \$153.4M



Total Operating Expenditure - \$163.9M



### 2025/26 Capital Works

Capital works projects and programs account for over \$113M of the planned activities for the 2025/26 financial year. There are two different categories of capital works:

- \$26.1M – Recurrent Capital Program
- \$87.1M – New Capital Projects – One-off
- \$113.2M – Total 2025/26 Capital works included in Delivery Program

New Capital Projects refer to the new one-off projects Council will undertake during the year. Recurrent Capital Projects refer to the expenditure allocated on an annual basis for capital works programs. Both of these categories are included in the Delivery Program for the 2025/26 financial year.

For the 2025/26 financial year, included in the overall Capital Works project budgets of \$113.2M there is a total allocation of \$53.9M for roads, which includes one-off projects of (\$40.4M) and recurrent programs of (\$13.5M).

### **Policy and Legislation**

The documents have been created to meet Council's Integrated Planning and Reporting requirements under the Local Government Act 1993 and Local Government Regulations 2021. [Link to Strategic Plan](#)

### **Regional Leadership**

Ethical Leadership

Provide strategic direction and leadership for our region to deliver key community priorities.

### **Risk Management Issues for Council**

A number of risk management issues were identified and have been actively managed.

A summary of these risks are as follows:

- Lack of engagement from the community
- Inability to meet everyone's expectations
- Inability to resource and deliver on plans

## Internal / External Consultation

The draft documents were placed on public exhibition for a period of 28 days on Council's Have Your Say page to enable users to review documents and submit feedback. A variety of communication methods were used (e.g. Council Website and Social Media platforms including Council Facebook), to not only promote the public exhibition period but also promote the purpose of the documents. During the consultation period Council directly engaged with 156 people face to face. Four submissions were received through Council's Have Your Say website. The outputs of the community engagement activities are details in the following tables. Table 1 details the Public Engagement Schedule. Table 2 details feedback received and responses to this feedback. Further actions are required to conclude some matters which remain open.

**Table 1: Public Engagement Schedule**

Date	Location	Time	Numbers	Summary
7/5	Business Roundtable	16:00-17:00	10	Presentation recapped CSP feedback, review of CSP and overview of the DPOP. DPOP emailed to members for feedback with meeting minutes
15/5	Turvey Park Shopping Centre	8:30-10:00	0	Limited foot traffic with many in a hurry before school. Engagement limited to greetings.
15/5	Forest Hill School	15:00-15:30	4	Scheduling clash with school athletics carnival. Limited parent numbers due to children leaving direct from the carnival. Feedback received regarding community amenities and footpaths to improve safety.
17/5	Tarcutta Village Markets	8:00-13:00	15	Attended Tarcutta Village markets. It was noted that visitors were lower due to the Batlow Cider fest. Feedback focussed on Paddy Osborne Park, Mates Gully Road and Sydney Street.
20/5	Ladysmith Public School	15:00-15:30	Cancelled	Cancelled due to School Swimming Carnival. Engagement details were emailed to the school for distribution via their newsletter.
22/5	Botanic Gardens	9:30-11:30	Cancelled	Cancelled due to inclement weather.
23/5	Koorungal Mall	16:00-17:30	9	Consultation stand set up between Dominos and stairs. 8 feedback cards were handed out with four people providing specific feedback.

Date	Location	Time	Numbers	Summary
24/5	Bolton Park Football	8:30-10:00	4	Consultation stand set up between the canteen and walkway to toilets. High numbers present on the day but limited interest received. Feedback forms were provided and 3 specific enquiries received.
24/5	Equex Netball Courts	10:30-12:00	3	Consultation stand set up on the verandah at the opposite end to the canteen. Low foot traffic. 2 feedback cards were handed out.
25/5	Lake Village Shopping Centre	8:00-10:00	36	Consultation stand set up in front on Foodworks. High level of engagement with a genuine interest in Council services and the opportunity to provide feedback.
27/5	Estella Shopping Centre	15:00-17:00	9	Consultation stand set up out the front of Foodworks. Engagement enquiries were broad including council services, planning, and roads.
28/5	Humula	13:00-15:00	3	Consultation was coordinated with a visit by the Agile Library. In-depth discussion regarding the village and Council services with three community members.
29/5	Riverina Producers Market	14:30-16:30	5	Consultation held in conjunction with the Circular Economy Waste Strategy.
30/5	South City Shopping Centre	8:30-10:00	10	Consultation stand set up at the entrance to South City shopping centre. 2 specific enquiries received.
31/5	Riverside: Wagga Beach	9:00-10:30	22	Consultation stand set up just off the walking track towards the playground. High level of engagement with a genuine interest in Council services and were complementary of the facilities provides particularly in the riverside area.
3/6	Collingullie Hall	17:30-19:15	26	Extensive feedback received regarding communication, services and developments. A representative of the progress association provided an update on development of the petrol station.

Date	Location	Time	Numbers	Summary
4/6	Bolton Park Stadium - Wheelchair AFL/Basketball	17:00-17:45	0	A consultation stand was set up at the entrance to Bolton Park Stadium. The stadium hosted wheelchair sports, gymnastics and skating. Limited foot traffic with engagement limited to greetings.

**Table 2 - Feedback Details**

Feedback	Response Details
<b>Business Roundtable - 7 May 2025</b>	
Requested a section on managing / advocating / mitigating Inland Rail impact in the OP for 2025/26?	The DPOP includes as a Council Priority advocacy for a bypass of the city as the best outcome for the community. “An additional principal activity has been added to DPOP for completion by City Engineering: Advocate to and collaborate with the Federal and State Governments to minimise the impacts of Inland Rail on Wagga Wagga, including grade separation of key crossings, installation of station lifts, and investigation of a bypass route.”
<b>Forest Hill School - 15 May 2025</b>	
Footpath construction leading to the school to ensure safety of kids walking along highway	A customer service request has been submitted.
Improved Park at the Forest Hill Oval	Forest Hill oval playground is scheduled for replacement in 2025/26 in accordance with Council’s Playground Strategy 2024-2044.
Community centre at the forest hill oval	At the 10 February 2025 Council meeting, Council approved proceeding with the development of a concept plan for the proposed Forest Hill Community Hall and amenities building at the Forest Hill Oval, adjacent to Brunskill Avenue.
Active travel link to Forest Hill from town	A tender has been awarded for construction of the Mitchell Road to Forest Hill link. Scheduled to be completed by the end of 2025.
<b>Tarcutta Village Markets - 17 May 2025</b>	
Paddy Osborne Park - renewal • When is an upgrade scheduled for Paddy Osborne Park.	Paddy Osborne Park is scheduled to be replaced in the 2028/29 financial year. The playground was refurbished in 2018. Prior to the refurbishment community consultation was undertaken. Due to the available budget residents opted to refurbish the old

Feedback	Response Details
	playground and install the double flying fox, rather than have a smaller new playground.
<p>Paddy Osborne Park - equipment</p> <ul style="list-style-type: none"> <li>• Installation of exercise stations at Paddy Osborne Park.</li> <li>• Limited variety of activities within the park for children.</li> </ul>	<p>To be investigated but not currently budgeted for.</p> <p>There are standard park activities common throughout the LGA – large playground, large double flying fox, bbq area, BMX track, sealed bike/walking paths, picnic shelters. However, opportunities for adding new infrastructure are limited due to the availability of greenspace.</p>
<p>Paddy Osborne Park - safety concerns:</p> <ul style="list-style-type: none"> <li>• Doesn't meet soft-fall requirements due to height of slide.</li> <li>• Bridge in playground is slippery.</li> <li>• Installation of a fence to close off the park from the traffic on Sydney Street side road.</li> </ul>	<p>Council staff inspected the playground on Wednesday, 11 June, and conducted softfall testing using impact assessment equipment. The large slide recorded a HIC value of 266 from a height of 1.63 metres. As readings below HIC 1000 are considered compliant, the softfall meets the relevant Australian Standard requirements.</p> <p>The bridge in playground is slippery, the timber has been treated with a non-slip resin and will be monitored.</p> <p>Council's Playground Strategy recommends the installation of fencing at all regional and suburban playgrounds. However, while this is a strategic recommendation, the implementation of fencing is dependent on the availability of funding. At present, no funding has been allocated for this work.</p>
<p>Installation of solar lights in Paddy Osborne Park to enable use during the early morning.</p>	<p>Solar lighting can be considered; however, it is unlikely to be implemented in the short to medium term. Most parks within the LGA are not equipped with lighting for nighttime use.</p>
<p>Cleaning schedule for public toilets during school holiday weekends. Requested that the schedule be adjusted to respond to increased usage during</p>	<p>Facilities Management confirmed that additional cleaning was organised with Councils contractor for cleaning toilets on Sydney Street in Tarcutta during the last school holiday period from 17/4/25 to 22/4/25.</p> <p>Additional cleaning of the toilets will be organised by Facilities Management for all future school holidays. The number of additional cleans and dates to be confirmed prior to each holiday period.</p>

Feedback	Response Details
Concern regarding industries that have left Wagga Wagga over the years and comparative growth to Albury.	An Economic Development Strategy and priority implementation plan is being developed in 2025/26. The goal of this strategy is to improve standards of living and quality of life across Wagga Wagga by enabling strong, innovative and sustainable shared economic growth.
Future of the village: <ul style="list-style-type: none"> <li>• Lack of available land to purchase.</li> <li>• Concern regarding ability to keep school open.</li> <li>• Opportunity as an affordable housing location.</li> </ul>	Feedback has been noted for development of Village Plans scheduled to be completed in 2026.
Line marking on Sydney Street at the crossing in front of the hall is hard to see and has resulted in cars being on the wrong side of the road.	Customer service request placed.
Rest area / toilets <ul style="list-style-type: none"> <li>• Suggestion to provide power for camping at the sports ground and use of an existing building for public toilets.</li> <li>• Improve signage for rest area toilets (damaged by car hitting).</li> </ul>	Feedback has been provided to the Recreation Assets team.
Ability to collect firewood from the roadside.	s.629 Local Government Act 1993 prohibits the removal of plants, animals, rocks and soil from public places, including roadside reserves which result in a penalty.
Cynthia Street Tarcutta does not have curb and guttering which leads to issues during rain running across the street.	Customer request submitted to Civil Operations team.
Visitors from Melbourne. Requested more EV charging stations. Currently four, have been previously fully utilised.	Council has no plans to install any EV chargers at present. Council has an <u>Electric Vehicle Charging Infrastructure on Public Land Policy</u> . This policy allows interested service providers to lease appropriate Council land to develop their infrastructure and deliver their services to the public.
Mates Gully Road condition including holes verge condition and road width. Safety concern with increased heavy vehicle traffic.	A contribution of \$3.684M has been received from Transgrid for the upgrade of Mates Gully Road. This is scheduled to be completed during 2025/26.
<b>Have Your Say Submission - 20 May 2025</b>	
Council should do whatever it takes to ensure it reduces the size of its staff, the provision of its services, and its	The Community Strategic Plan (CSP) describes the community's vision and aspirations and was developed following

Feedback	Response Details
<p>overall impact on the community, which is very significant at present.</p> <p>Council should ignore IPART's rate pegging recommendation and instead decrease rate contributions, and plan to continue decreasing them into the future.</p> <p>Council should seek to remediate any budget deficit from these decreases by abandoning initiatives that are not the proper domain of local councils. For example, Council might reduce its budget by getting rid of anything related to Net Zero, or to Indigenous Reconciliation Action plans, which are not core business of local councils. It is inappropriate for public money to be extracted and deployed towards these political programs.</p> <p>Councillors and staff who have the will to ease the burden on ratepayers - and who have a bit of common sense - will find many other areas of waste, inefficiency, possible corruption, and general laziness at Council which they will not hesitate to get rid of for the benefit of the people of this city.</p>	<p>significant community consultation. Council adopted the CSP on 28 April 2025.</p> <p>The Office of Local Government requires that Council's must address the quadruple bottom line: social, environmental, economic and civic leadership issues in the CSP. It is also required to be based on social justice principles: equity, access, participation and right. These approaches ensure a balanced and holistic approach is taken that considers the needs of the broader community of Wagga Wagga and its surrounding villages.</p> <p>The DPOP and LTFFP are developed to achieve the objectives and strategies of the CSP.</p> <p>The LTFFP contains Council's financial strategy. Council is committed to operating in a financially sustainable framework, to ensure that its community and other stakeholders can rely upon the ongoing provision of a diverse range of high-quality community services, facilities and infrastructure.</p> <p>Rate pegging and Council's assumptions relating to increases in rates is detailed on page 17 of the LTFFP.</p> <p>The DPOP includes a summary of the processes by which Council seeks to improve service delivery by ensuring services are appropriate to meet community expectations, effective and efficient.</p> <p>The structure and content of the DPOP has been revised to increase the level of transparency and accountability of Council's service delivery and performance. Delivery Measures and Service Output Measures are reported to Councillors and the Community in six-monthly Operational Performance reports.</p>
<b>Koorring Mall - 23 May 2025</b>	
<p>Noted trees dropping leaves on Tarcutta Street.</p>	<p>Noted deciduous trees.</p>



Feedback	Response Details
Shade cover for Apex Park and other parks to extend time they can be used during warmer months.	Playground Strategy 2024 – 2044 includes following recommendations: <ul style="list-style-type: none"> <li>• a 40% shade benchmark at all local major, suburban and regional playgrounds.</li> <li>• Installation of two shade sails per year over first five years of strategy.</li> <li>• At least one playground in every suburb and village has shade sails over playground equipment.</li> </ul> A listing of shade sails to be installed is contained on page 32. This listing includes Apex Park.
Development of a tourist attraction URBN Surf <a href="https://urbnsurf.com">https://urbnsurf.com</a>	Feedback passed onto Recreation Assets team and Visitor Economy team.
Question on plans for the use of the settling ponds in Vincent Road Koorungal which are currently empty.	The Koorungal treatment works will require expansion due to the population increase from the Southern Growth development.
<b>Bolton Park Football - 24 May 2025</b>	
Fence down / gate broken by tree at back of West Lloyd / Glenfield.	A customer request has been submitted.
Tennis centre seating availability.	Temporary seating to be brought in as required for events.
Need for a multi-story car park at Bolton Park.	The 2019 Master Plan includes expansion of parking to front of Morgan Street. Feedback provided to Recreation Assets.
<b>Equex Netball Courts - 24 May 2025</b>	
<ul style="list-style-type: none"> <li>• Perimeter of Robertson Oval was previously sealed. Following construction has been left with gravel / road base. Concern that it will lead to mud tracking into the Tennis centre.</li> <li>• Entrance to netball courts at Robertson Oval is narrow / barely wide enough for a wheelchair.</li> </ul>	The Recreation Assets team advised: <ul style="list-style-type: none"> <li>• The perimeter of Robertson Oval was not previously sealed. The team are aware of potential mud tracking and is being addressed.</li> <li>• The netball gate is DDA compliant, with ramp width, grade, etc. meeting all required DDA specifications.</li> </ul>
<b>Lake Village Shopping Centre - 25 May 2025</b>	
Council should invest in the Rail Trail project as it will bring significant economic and recreation benefits to the community	At the ordinary meeting of Council held on 26 May 2025, Council resolved to: <ul style="list-style-type: none"> <li>• Note the potential benefits and risks of the proposed Wagga Wagga to Ladysmith Rail Trail project.</li> <li>• Reaffirm support as previously adopted for the Wagga Wagga to Ladysmith Rail Trail concept.</li> <li>• Undertake further actions including:</li> </ul>

Feedback	Response Details
	<ul style="list-style-type: none"> <li>○ investigation of grant opportunities.</li> <li>○ preliminary inhouse review of the extension of the Tumbarumba to Rosewood trail to Humula.</li> <li>○ Receive a further report regarding potential establishment of a Wagga Wagga Rail Trail Steering Committee.</li> </ul>
<p>When will the Water to the Lake project be delivered</p>	<p>The Lake Albert Water Sports and Event Precinct project involves a 2km pipeline from the river to the lake as well as foreshore works to address significant erosion and weir remediation and upgrades. The project is scheduled to be completed in FY26/27.</p>
<p>Request for planting around Lake Albert Foreshore</p>	<p>Feedback provided to recreation assets.</p>
<p>Why are rural landholder rates so high, particularly given no services are provided to these land holders (e.g. waste, sewer, road maintenance) Valuation of the land has increased significantly and appear to be inflated (who is making the decision)</p>	<p>Land Valuations are supplied by the NSW Valuer General on three year cycle and queries regarding land value assessment should be referred to the NSW Valuer General</p> <p>The increase in valuations particularly the large increases for farming land does not necessarily affect the total amount of rates paid. The rates income for that rating group farmland is calculated to stay within the overall IPART rates peg.</p> <p>However, if your land valuation increases greater than the average for a rating category (Farmland for example) you may experience higher rates increase than average. If your land value for your rating category (e.g. farmland) has increased less than the average for the farmland category your rate increase should be less than the average rates increase for your rating category.</p> <p>Overall Council receives no additional income from a General Land Revaluation as overall rates income is capped to the IPART set rate peg.</p> <p>Rates contribute to amenity, safety and life of all community members. This includes use of Council maintained assets and</p>

Feedback	Response Details
	<p>facilities such as roads, parks, pool, library, sportsgrounds and theatre.</p> <p>Rates for land categorised as farmland pay less by land value rate in the dollar (Ad Valorem) than urban ratepayers (not including sewer and waste charges that urban ratepayers also pay).</p> <p>In the 2023/24 financial year Council spent 93.1% of farmland rates on the maintenance of rural roads.</p>
Lack of engagement and consultation with Lakeside residents in relation to the Plumpton Road project	<p>The Project team advised the following consultation activities to have occurred:</p> <ul style="list-style-type: none"> <li>• Projects updates are available via the dedicated project page - <a href="https://haveyoursay.wagga.nsw.gov.au/plumpton-road-project">https://haveyoursay.wagga.nsw.gov.au/plumpton-road-project</a></li> <li>• There is ongoing communication with impacted residents, business and the broader community.</li> <li>• There will be increased information and engagement during the detailed design and construction phase.</li> <li>• In-person sessions so far have focused on stakeholders with direct property impacts. Thorough information has been made publicly available.</li> </ul>
Traffic concerns for residents of Lakeside – back up of traffic and request to move 60km/h sign back	<p>The Project team have advised that while this is a Transport for NSW matter for final approval, the project is planning and designing to extend a 60 km/h speed zone as far south as Lloyd Road intersection.</p>
Will the roundabout be duplicated (Plumpton Road/Lansdowne Road)	<p>The Project team have advised that</p> <ul style="list-style-type: none"> <li>• A roundabout at the Lansdowne/Plumpton intersection is not within scope of the reference design.</li> <li>• Significant assessment has been undertaken by technical experts to determine an appropriate, safe and efficient intersection treatment.</li> <li>• The outcomes of this work demonstrated that an urban T-intersection treatment, in combination with other improvements to the road environment brought about by the project, is appropriate to resolve the safety and congestion issues.</li> </ul>

Feedback	Response Details
<b>Have Your Say Submission - 26 May 2025</b>	
<p>Please review the Plumpton Rd plan and entrance into Lansdowne. Currently have like a wing intersection (like gobba). We feel a roundabout would be much safer as traffic is backed up to this intersection in mornings.</p>	<p>The Project team have advised that</p> <ul style="list-style-type: none"> <li>• A roundabout at the Lansdowne/Plumpton intersection is not within scope of the reference design.</li> <li>• Significant assessment has been undertaken by technical experts to determine an appropriate, safe and efficient intersection treatment.</li> </ul> <p>The outcomes of this work demonstrated that an urban T-intersection treatment, in combination with other improvements to the road environment brought about by the project, is appropriate to resolve the safety and congestion issues.</p>
<b>Estella Shopping Centre - 27 May 2025</b>	
<p>Four bottle shops in the Estella area is too much.</p>	<p>Feedback noted.</p>
<p><b>Northern Access Issues</b></p> <p>The following feedback was received from three community members:</p> <ul style="list-style-type: none"> <li>• Time frame on the Gobbagombalin Bridge Duplication.</li> <li>• The overpass in Estella is causing major traffic issues when cars are merging onto the Hwy</li> <li>• Intersection of Old Narrandera Road and Olympic Hwy is very dangerous and needs investigation</li> </ul>	<p>Transport for NSW released the <u><a href="#">Wagga Wagga Northern Access Strategy Community Consultation summary report</a></u> on 23 May 2025. This report notes that duplication of the bridge was a common theme relating to comments provided about queuing and congestion.</p> <p>91 submissions identified safety issues with Old Narrandera Road whilst congestion and both ends of the bridge were also identified.</p> <p>The Consultation report states that next priorities will be completing the modelling work in the Wagga Wagga Northern Access Strategy, which will inform future transport projects and priorities to best meet the growth needs of Wagga Wagga into the future. This modelling will enable Transport to prioritise locations for potential solutions at a whole of network level, optimising the performance of the network over time. This roadmap is targeted for publication later in 2025, after consultation with key stakeholders.</p>
<p><b>Pine Gully Road</b></p> <p>Two people noted issues with the connection of Pine Gully Road and Avocet Drive due to concerns regarding traffic issues at the Messenger Avenue Roundabout. One</p>	<p>The Pine Gully Road upgrade includes the joining of Avocet Drive and Pine Gully Road.</p>

Feedback	Response Details
person requested the fast tracking of the connection of Pine Gully and Avocet as it will assist residents.	
What plan have WWCC decided to pursue in relation to the Civic Theatre	Council endorsed the draft Civic Theatre – Performing Arts Masterplan and pursuit of future funding opportunities, for the continued detailed planning and design of this project on 11 June 2024. Council is continuing to pursue funding opportunities for the masterplan.
More soft plastic bins located in all suburbs	Soft plastic drop-off points include Gregadoo Waste Management Centre, Civic Centre, villages and a community managed facility at ErinEarth. A trial for soft plastic recycling in kerbside collection bin is scheduled for 2025/26.
Growth of suburbs, any future suburbs planned	The Wagga Wagga Local Strategic Planning Statement - Wagga Wagga 2040 sets the long-term strategic framework for planning and development in the City of Wagga Wagga local government area over the next 20-years. Review of this document is scheduled to commence in 2027/28. A local housing strategy is currently being developed. This will consider housing supply, demand, diversity, location and affordability.
<b>Have Your Say Submission - 28 May 2025</b>	
There are only few street where we have walking tracks on both sides and some with no walking path at all. Walking track/ path really good for walking. We also need some more community book library. We have some but all locations have them. Parks with fence are great for children and parents to spend time and relax.	The Recreation, Open Space and Community Strategy (ROSC) and Implementation Plan 2040 includes the proposed construction of 86km of footpaths. The ROSC considers how public circulation spaces are utilised, missing links and opportunities for activation. These considerations and customer request data are utilised for the scheduling of footpath construction.  A mobile library service is provided by the Wagga Wagga City Library's Agile Library Service. The schedule can be accessed from <a href="https://waggalibrary.com.au/visit/agile-library-service">https://waggalibrary.com.au/visit/agile-library-service</a>
<b>Riverina Producers Market - 29 May 2025</b>	
Extend council support for markets and community event. Extend the availability of a three bin systems at	Council contributes to \$232,000 through its annual grants program. Recent support including 3 bin system was provided to

Feedback	Response Details
events and consider a hire library of multi use crockery/cutlery.	'Riverina Harvest Festival' with excellent waste diversion outcomes.
Enquiry regarding FOGO for business.	Legislation required FOGO collection from commercial premises to commence by 1 July 2026.
Waste and wash initiative similar to Bendigo Council. This initiative provides a van, crockery and wash up service.	Feedback provided to Waste Education Officer.
Reduced activity levels of street sweepers recently is causing black water buildup. Concern around flow into stormwater and subsequently Flowerdale Lagoon.	<p>Feedback provided to Civil Operations.</p> <p>Council has one sweeper operating in Central Wagga and a second operating in outer suburbs which is standard practice as per previous years. If a particular area is experiencing congestion the second sweeper is assigned to this zone as needed.</p> <p>Council collects physical and chemical water quality data on regular basis as per our water quality monitoring program. The data allows staff to assess the health of the water body based on national water quality guidelines (ANZECC, 2000) as well as observing and reporting on any changes in the health of a water body due to local or regional development.</p> <p>During 2025/26 – 2027/28 a grant funded project "Enhancement of Flowerdale and Wollundry Lagoon is scheduled to be completed. This project will support and collaborate with the project lead (Murrumbidgee Landcare Incorporated) on the Urban Rivers &amp; Catchments - 'Restoring waterways in Wagga for culture, custodianship and conservation'.</p>
<b>Southcity Shopping Centre - 30 May 2025</b>	
<p>Aquatic facilities:</p> <ul style="list-style-type: none"> <li>• water play for kids for summer</li> <li>• more pools</li> </ul>	Subject to the receipt of grant funding, an Oasis water features project is scheduled in the DPOP to be delivered in 2027/28 and 28/29. The proposal includes building of water slides and a splash park area at Oasis.
<ul style="list-style-type: none"> <li>• Bourke Street Road condition to be improved.</li> </ul>	Feedback noted.

Feedback	Response Details
<ul style="list-style-type: none"> <li>Deciduous trees present an issue, wanting more native trees and plants</li> </ul>	
<b>Riverside: Wagga Beach - 31 May 2025</b>	
<p>What can be done about the number of homeless people living in tents on the riverbank (Multiple people raising the issue)</p>	<p>Whilst Council is not the responsible authority in respect of homeless matters, the CSP includes an objective to reduce homelessness. Two principal activities are identified in the DPOP:</p> <ul style="list-style-type: none"> <li>Advocate to and collaborate with State Government and key stakeholders for improved access to local services</li> <li>Collaborate with local services and organisations to connect vulnerable people with important information and support services.</li> </ul> <p>Community Development deliver the Homelessness Week project annually and is a member of Triple H Forum addressing Homelessness, Housing and Health.</p>
<p>Concerns regarding the Inland rail project including pedestrian and access issue, road issues and splitting the city (Multiple people raising the issue)</p>	<p>This has been identified as a Council priority and a principal activity in the DPOP as noted above.</p>
<p>Are there plans for the next stage of Riverside</p>	<p>A fencing project is scheduled to be completed during 2025/26.</p> <p>The next stage of Riverside is Riverside - Stage 3 which includes the First Nations Cultural Centre and Entertainment Centre.</p> <p>The Riverside Stage 3 Business Case was adopted by Council at the 13 May 2024 meeting. Council is pursuing future funding opportunities for the continued planning of the project.</p>
<p>Concerns of water quality of the Wollundry Lagoon</p>	<p>Council collects physical and chemical water quality data in Wollundry Lagoon at five sites on a regular basis as per our water quality monitoring program. The data allows staff to assess the health of the water body based on national water quality guidelines (ANZECC, 2000) as well as observing and reporting on any changes in the health of a water body due to local or regional development.</p>

Feedback	Response Details
FOGO and composting a positive initiative by Council (Multiple people raising the issue)	Feedback noted.
Developer Contributions – how is Council spending determined.	<p>Developers pay contributions to enable Council to provide public infrastructure to new residents and businesses. The Wagga Wagga Local Infrastructure Contributions Plan 2019-2034 authorises Council to impose conditions on development consents or complying development certificates requiring Section 7.11 contributions or Section 7.12 fixed rate levies from development to which the Plan applies.</p> <p>The LTFP details Council's financial strategy including how and where spending occurs.</p>
<b>Collingullie - 3 June 2025</b>	
<p><b>Accessing Council information and services:</b></p> <p>Difficulties with navigating Council's services were discussed including:</p> <ul style="list-style-type: none"> <li>• Finding information on services on Council's website.</li> <li>• It is unclear how to direct enquiries and how they are responded to. A flow chart that shows who to contact for what services was suggested to improve the understanding of how a customer enquiry is submitted and directed.</li> </ul>	<p>A review of Council's website information architecture is scheduled to be completed during 2025/26 and 2026/27 to improve the structure, layout, accessibility and content currency.</p> <p>Dedicated internet pages for villages are being developed by Council that will provide a central point of information regarding villages. Information that is relevant to each village will be added so that information flows between Council and village communities. The page includes a sign-up section where residents can receive any updates to the pages via email.</p>
<p><b>Council communication:</b></p> <p>Extensive discussion of a range of issues highlighted gaps and inconsistencies in communication.</p> <p>Attendees requested a single point of contact to be accountable to the community along with the provision of concrete evidence that something is happening in relation to feedback provided.</p>	<p>The DPOP includes a customer experience strategy that will provide a framework for consistent positive interactions through multiple channels across all areas of Council.</p> <p>Council's Communications and Engagement Coordinator will play an active role in being the first point of contact for villages as we develop the Village pages and plans.</p>
<p><b>Cost of services and charges:</b></p> <p>An issue was raised regarding having to pay \$16,000 for services with the</p>	<p>Rates are levied against properties in accordance with their classification as defined in the Local Government Act 1993. Properties are classified as Residential, Business or Farmland based on their</p>



Feedback	Response Details
<p>level of services not reflective of the cost. How are rates figures calculated.</p> <p>A complaint was noted regarding the requirement for demolition of the old post office and the requirement for the applicant owner to provide photos estimated to cost \$3,000.</p>	<p>dominant use. The calculation of the rateable amount for each property is determined by multiplying the valuation by the Ad valorem amount. Where this calculation results in an amount less than the Minimum Rate, the Minimum Rate applies.</p>
<p><b>Garbage collection</b></p> <p>Residents currently pay for their own garbage system. The investigation of the cost to expand rubbish collection to include Collingullie was requested. Residents would like to be able to consider the costs and benefits of this service.</p>	<p>Investigation is underway with Council's waste contractor to compare the viability of a future three-bin system vs expanding the current rural transfer station to include food waste.</p>
<p><b>Infrastructure</b></p> <p>There are no footpaths within the village. It was noted that requests have been made for four years.</p> <p>It was noted that the proposed expansion of Collingullie will see it grow significantly in size and there haven't been the resources to respond and hear about the change that is occurring. It was requested that:</p> <ul style="list-style-type: none"> <li>• There is the opportunity to meet with Council representatives regarding the growth plans and the changes that are happening to the village.</li> <li>• Resources, infrastructure and services need to match / increase in line with the increased development occurring.</li> </ul>	<p>The Recreation, Open Space and Community Strategy (ROSC) and Implementation Plan 2040 includes the proposed construction of 86km of footpaths. The ROSC considers how public circulation spaces are utilised, missing links and opportunities for activation. These considerations and customer request data are considered in the scheduling of footpath construction.</p> <p>The ROSC does not recommend that paths be constructed in Collingullie due to wide 19m road reserves and very low traffic volumes and the ability to access the school, playground and sportsground without crossing the highway.</p> <p>Consultation for a new Local Housing Strategy will be held in the coming months. The housing strategy will create a clear evidence base for housing supply, demand, diversity, location and affordability across Wagga Wagga, surrounding villages and rural communities. This consultation will provide the opportunity to meet with Council representatives regarding the growth plans.</p>
<p><b>Developments</b></p> <p>There was uncertainty regarding the correct plan for Collingullie. Where development and roads are occurring and what future development will involve.</p>	<p>A response to development related enquiries will be provided separately following review of the relevant matters.</p>










Feedback	Response Details
<p>Attendees advised there were inconsistencies in the notification regarding two proposed developments with a number of residents not receiving notifications by mail. A specific example included a number of residents of Bristol Street stating they were not notified by mail whilst other residents further from the proposed development were notified. Another attendee noted that they reside on the road where the development is occurring and were not notified.</p> <p>Concerns were raised that the proposed development has removed a substantial buffer zone that previously existed between farmland and the development. The new buffer zone involves a row of trees and a road.</p> <p>Concern regarding the potential for connection of Kennedy Street to the Rock Collingullie Road unless required for purposes of a fire escape.</p> <p>Clarity on identification of Collingullie as a growth area due to the assessed high fire danger rating.</p>	
<p><b>Road naming</b></p> <p>It was noted that two new developments will result in new streets being developed. The process for the naming of new streets was questioned. It was requested that the naming utilise names of families who have lived in the region for generations.</p>	<p>Council utilises a Road and Suburb Naming Policy for all requests made to Council, or requirements of Council, to name/rename public, private roads, suburbs and localities. The policy can be accessed from Council's <a href="#">website</a>.</p> <p>The policy provides that due to the resourcing implications involved in processing road and suburb naming requests, such requests will be dealt with in bulk on a 12 monthly basis, commencing in February annually. The policy includes provision for the public request for name to be used in the future.</p>
<p><b>Sturt Highway access to Collingullie</b></p> <p>Will transport/roads be updated to reflect the increase in local traffic.</p> <p>Safety concerns regarding exiting of the Sturt Highway into Macdonnell Street were advised. There is no slip / turn-off lane. Trucks do not slow to the</p>	<p>Concerns regarding traffic have been noted and forwarded to the relevant section within Council.</p> <p>These matters will be communicated to the community via an update to the Collingullie Progress Association.</p>

Feedback	Response Details
80km/h speed limit. It was noted that residents of Macdonnell street turn up Linton Street rather than Macdonnell.	
<p><b>Phone connectivity</b> Challenges with mobile phone reception were advised as an ongoing issue.</p>	<p>The following Principal Activity is contained within the Delivery Program and Operational Plan:</p> <ul style="list-style-type: none"> <li>• Advocate for improved mobile phone reception across the Wagga Wagga Local Government Area.</li> </ul> <p>Progress against this Principal Activity will be reported in Council's six-monthly operational performance reporting.</p>
Road edge at 21 Bristol Street has dropped by two inches.	A customer request has been submitted.
Response to feedback provided.	<p>The collation of feedback and responses was noted to be provided to the community through:</p> <ul style="list-style-type: none"> <li>• Council business paper on Integrated Planning and Reporting feedback.</li> <li>• Response to be provided via the Collingullie Progress Association.</li> </ul> <p>A copy of feedback will also be uploaded to new village pages developed for each surrounding village.</p>
<b>Have Your Say Submission - 10 June 2025</b>	
<p>Dear Wagga Wagga City Council,</p> <p>Thank you for the opportunity to comment on Council's future plans for our city. I appreciate the work being done to ensure Wagga continues to grow in a way that is sustainable, connected and inclusive.</p> <p>As a resident of Wagga, I'd like to see an even stronger focus in a few key areas that I believe will make a big difference to our daily lives and the long-term health of our community and environment.</p> <p>1. Better active transport links We need to make walking and cycling more practical and appealing options across the city—not just for recreation, but as real alternatives for getting around. This means building more safe, connected footpaths and</p>	<p><u>Active Transport</u></p> <p>Council continues to implement the Active Travel Plan 2016 and Recreation, Open Space and Community Strategy (ROSC) and Implementation Plan 2040. Both plans seek to increase linkages for active travel.</p> <p><u>Public Transport</u></p> <p>The Community Strategic Plan includes a strategy to Support and advocate for improved public transport. i.e. expanded offerings, capped and or free public transport fares where relevant. The Delivery Program includes the following Principal Activities to achieve this strategy:</p> <ul style="list-style-type: none"> <li>• Advocate for reduced public transport costs including free local public bus transport and capped regional train fares (similar to Victoria).</li> <li>• Advocate for public transport routes that are fast, efficient, on-demand and meet community movement needs throughout the city</li> </ul>

Feedback	Response Details
<p>dedicated bike paths that link residential areas with key destinations like schools, shops, and workplaces.</p> <p>2. More reliable and accessible public transport Currently, public transport can be difficult to rely on, especially if you don't drive or own a car. I'd really like to see more bus routes added, especially in growing areas, and for services to run more frequently—ideally every 30 minutes throughout the day. More well-placed bus stops would also make the network easier to access.</p> <p>3. More trees across Wagga It's important that we continue to plant trees throughout the city—not just in parks and reserves, but also along streets and around public spaces. Trees make our neighbourhoods cooler, healthier, and more attractive places to live, especially as we face more extreme weather.</p> <p>4. Expansion of natural reserves Lastly, I believe there's an opportunity to protect and expand our city's natural spaces. Adding a few more reserves—big or small—can help local wildlife, support biodiversity, and provide peaceful spaces for the community to connect with nature.</p> <p>I hope these ideas can be reflected in the Council's planning moving forward. Thank you again for all your efforts and for listening to the community's voice.</p>	<p><u>Trees</u> Council continues to implement the Urban Cooling Strategy. Actions within this strategy include:</p> <ul style="list-style-type: none"> <li>• Council to encourage and assist residents to plant trees and tall shrubs in urban yards through the 'One Tree for Me' program. This program</li> <li>• Council to increase existing plantings in a variety of locations including: <ul style="list-style-type: none"> <li>○ Road reserve canopy</li> <li>○ Active travel path network</li> <li>○ Sportsgrounds</li> <li>○ Playgrounds</li> </ul> </li> </ul> <p>A free seedling giveaway under the 'One Tree for Me' program occurred on 12 June 2026. Council plants approximately 1,000 trees annually comprising urban cooling, subdivision and street tree renewal plantings.</p> <p><u>Natural Reserves</u> Council continually identifies opportunities to protect and enhance high biodiversity value areas. Council achieves this through the following ongoing actions within our existing plans and strategies:</p> <p>Biodiversity Strategy: Maldhangilanha 2020-2030:</p> <ul style="list-style-type: none"> <li>• PB04 Encourage opportunities for voluntary planning agreements for positive biodiversity outcome.</li> <li>• PB06 Review the current zoning of high value biodiversity areas and rezone to c2 where appropriate.</li> <li>• SB05 Investigate opportunities to utilise suitable land for Biodiversity Stewardship Sites and Biodiversity Offset sites.</li> </ul> <p>Arboreal Mammal Management Plan</p> <ul style="list-style-type: none"> <li>• IH02 Investigate opportunities to acquire new land to increase habitat.</li> </ul>

## Attachments

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1.  2025.26 Long Term Financial Plan - Provided under separate cover
2.  Delivery Program 2025-2029 and Operational Plan 2025-26 - Provided under separate cover
3.  Workforce Resourcing Strategy - Provided under separate cover
4.  Draft Asset Management Strategy 2025 - Provided under separate cover
5.  Draft Buildings Asset Management Plan - Provided under separate cover
6.  Draft Recreation Asset Management Plan - Provided under separate cover
7.  Draft Sewer Asset Management Plan - Provided under separate cover
8.  Draft Stormwater Asset Management Plan - Provided under separate cover
9.  Draft Transport Asset Management Plan - Provided under separate cover
10.  Fees and Charges 2025/26 - Provided under separate cover

**RP-3 DRAFT WAGGA WAGGA LOCAL HOUSING STRATEGY****Author:** Chloe Boyd**Executive:** Fiona Hamilton**Summary:**

Council, in collaboration with Ethos Urban, has prepared the draft Wagga Wagga Local Housing Strategy, and the draft Interim Affordable Housing Paper.

These documents are being reported to Council for endorsement to be placed on public exhibition for a period of 28 days for the purposes of community consultation and feedback.

**Recommendation**

That Council:

- a endorse the Draft Wagga Wagga Local Housing Strategy and Draft Interim Affordable Housing Paper and place on public exhibition for a period of 28 days from 30 June 2025 and invite public submissions until 1 August 2025
- b receive a further report following the public exhibition and submission period:
  - i addressing any submission made in respect of the proposed strategy and paper
  - ii proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

**Report****Background**

The need for a housing strategy was identified in the Wagga Wagga Local Strategic Planning Statement (Action COM3). In late 2022, Council was successful in securing \$250,000 in Round 1 of the NSW Government's Regional Housing Strategic Planning Fund to prepare a Housing Strategy.

Following receipt of the Regional Housing Strategic Planning Fund grant, Council engaged Ethos Urban to assist in the preparation of the draft Local Housing Strategy (LHS) and draft Interim Affordable Housing Paper (IAHP) for the LGA.

Council's draft LHS has been prepared in alignment with the NSW Government Local Housing Strategy Guideline (2018), which recommends:

annual reviews of housing delivery and supply against the implementation and delivery plan to ensure that the LHS and the LEP are delivering the LHS objectives in a timely manner;

- Five-year reviews of the evidence base and housing stock against the broader aims of Regional Plans to ensure that the LHS is aligned with the housing needs;
- Ten-year reviews of the LHS to ensure the 20-year vision statement, the evidence base and the strategic and planning contexts are aligned with the

goals of the community, the broader aims of regional plans, and the LHS implementation and delivery plan.

The process to develop the draft LHS and IAHP was as follows:

- 1. Drafting of the Issues and Options Paper** – this paper was prepared to establish the evidence base to inform the LHS, identifying the key issues impacting housing in Wagga Wagga and options to potentially address those issues. The draft Issues and Options Paper was presented to councillors and the Department of Planning, Housing and Infrastructure, who provided comments. The Issues and Options Paper was subsequently updated and used to inform the draft LHS content.
- 2. Stakeholder consultation** - Council and Ethos Urban used an abridged version of the Issues and Options Paper as the basis for key stakeholder consultation. Key stakeholders included councillors, agencies and service providers, business/ community advocacy groups, education and health providers, special community groups, affordable/social/crisis housing providers, the development industry and planners. These sessions helped ground-truth the Issues and Options Paper and provided technical insights to inform the draft LHS.
- 3. The preparation of the draft IAHP** - Council and Ethos Urban prepared the draft IAHP to specifically address non-market housing. It provides a clear understanding for all readers of the need for, current status of, and programs available for, social and affordable housing in NSW. Council Executive and councillors were provided the draft IAHP for review and comment. The draft IAHP is now being reported to Council to be placed on public exhibition.
- 4. The preparation of the draft LHS** - The draft LHS was prepared based on the earlier work undertaken by Council and Ethos Urban. More detailed background information is provided in the attached LHS Explanatory Report – May 2025. The draft LHS was reviewed by Council Executive and the Department of Planning, Housing and Infrastructure, and relevant updates made. The draft LHS is now being reported to Council to be placed on public exhibition.

### **The draft Wagga Wagga Local Housing Strategy**

The Wagga Wagga Local Housing Strategy (LHS) provides a clear pathway forward for residential development in Wagga Wagga for the next 20 years. It identifies the supply of, and demand for, housing, as well as the diversity and affordability of housing in Wagga Wagga. It shows the locations where future housing is preferred in the LGA.

The LHS is a critical document to creating a liveable, amenable and thriving Wagga Wagga. This document will guide Council, industry, and the community to better understand where future development will occur, and approximately when it should occur. It provides a roadmap for the LGA that builds on the adopted Local Strategic Planning Statement 2040 and provides greater detail on the delivery of its principles.

The LHS speaks to the current and future demographics of the LGA. Based on data from the 2021 Census, Wagga Wagga is an LGA of 67,609 people. On average, residents are 35 years old, 2.5 people live in each household, and 42% consist of couple families with children. Eighty-five percent (85%) of dwellings in Wagga Wagga are separate houses and 79% of dwellings are three, four, or more bedroom dwellings in size.

Moving towards 2041, Wagga Wagga is anticipated to grow by approximately 9,000 people over the 15 years from 2026-2041 to approximately 79,632 people (forecast.id, 2025). With an increasing ageing population, decreasing household sizes, and a strong cohort of single and couple households, providing a more diverse housing supply will be critical. The Census data on household size and dwelling size indicates a mismatch between the current housing stock and the size of households.

The LHS identifies there will be demand for approximately 5,000 additional dwellings from 2026-2041 in Wagga Wagga. It outlines how the dwellings provided should include a range of typologies (such as detached, attached, and shop-top housing) as well as a range of bedroom configurations (one, two and three+ bedrooms). Critically, it identifies that future housing should be provided in various locations across the LGA, in alignment with a 70/30 split between greenfield and infill development.

The 70/30 split encourages 70% of new housing development in greenfield areas and 30% of new housing development in infill areas. This split provides a balanced growth scenario for Wagga Wagga and will encourage a step-change in the delivery of dwellings to create a more diverse housing supply.

The LHS breaks down the future locations for housing growth into individual sections, which can be used by Council, industry and the community to understand where housing should be provided, what type of housing should be delivered, and what housing density those areas should achieve. The LHS identifies there are substantial housing supply opportunities in Wagga Wagga, including:

- **Greenfield growth areas** – Northern Growth Area, remainder of the northern suburbs, remainder of Lloyd, and Southern Growth Area.
- **Infill growth areas** – around existing local centres, the Tolland Renewal Area, rural residential in the urban fringe, and the Health and Knowledge Precinct.
- **CBD growth** – within the commercial core and the surrounding residential areas of Central Wagga.
- **Village growth** – to provide larger lot housing in and around seven of the nine villages in the LGA.

To avoid inconsistent development, the draft LHS outlines 'out-of-sequence' criteria. These criteria will be applied to planning proposals that seek to alter the designated locations and approximate timeframes for housing identified in the draft LHS. It will enable Council to uphold the desired approaches for development outlined in the draft LHS.

There are opportunities to innovate and try new approaches to housing in the LGA, and the draft LHS recognises this. It identifies opportunities currently being investigated by Council to encourage additional, or different, housing delivery. This includes the Entry Point Housing proposal and the Secondary Dwelling project.

The implementation of the LHS will be critical to its success. A comprehensive set of actions are identified in the Implementation Plan to achieve this. The delivery of the Implementation Plan, and reporting on its progress via an annual housing report, will enable Council to demonstrate to industry and community how it is tackling housing issues in the LGA.

The draft LHS is the first step in introducing the proposed approach to residential development in Wagga Wagga to the community. Placing the draft LHS on public



exhibition ensures the community will have the opportunity to have their say on draft document.

### **The draft Interim Affordable Housing Paper**

As market housing has struggled to provide sufficient supply to meet demand, there has been an increased focus on social and affordable housing ('non-market housing') provision. Recognising the discourse around this type of housing, Council and Ethos Urban have prepared the Interim Affordable Housing Paper (IAHP).

The IAHP identifies that multiple factors are leading to demand for social and affordable housing in Wagga Wagga, including rent increases, increasing social housing waitlists, outdated social housing supply, demand for worker accommodation, and the mismatch between household size and the size of dwellings.

There are existing approaches to providing social and affordable housing supply at the Federal, State, and Local level, and the IAHP outlines these which include:

- funding programs - such as the Housing Australia Future Fund, Regional First Home Buyers Guarantee
- planning provisions - such as the infill affordable housing bonus, accelerated approval pathways)
- delivery authorities - such as Homes NSW and Community Housing Providers.

The IAHP speaks to mortgage stress, rental stress, and homelessness in the LGA. Of the dwellings owned with a mortgage in the LGA, 9.3% of households were facing mortgage stress (ABS 2021), while 28.3% of renting households were facing rental stress (ABS 2021). Homelessness increased from 107 people in 2016 to 257 people in 2021. The IAHP also discusses the current supply of social housing and the affordability of current market housing in Wagga Wagga. There is future supply forthcoming through Homes NSW projects, but this is unlikely to meet the full demand for non-market housing.

Importantly, the IAHP provides options for Council moving forward. These fall under the categories of advocacy, partnerships, collaboration, statutory mechanisms, and direct intervention. Each of these categories are explored, with potential implementation mechanisms, their benefits, and challenges, identified. The impact of these options, their priority, and indicative cost are also tabled for review.

The IAHP provides critical information on non-market housing in Wagga Wagga and provides a clear set of options for Council to consider moving forward. Following public exhibition, Council will refine the IAHP into an Affordable Housing Strategy, with the preferred options for action clearly selected and incorporated into future service planning.

### **Consultation**

To date, Council has consulted on the Housing Strategy project through:

- Collection of surveys at the Triple H Homelessness Expo on 4 August 2023.
- Four in-person key stakeholder sessions across 28 to 30 August 2023.
- Councillor one-on-one sessions across 12, 14 and 15 September 2023.
- Four in-person key stakeholder sessions across 22 to 23 November 2023, and one online key stakeholder workshop on 28 November 2023.

The insights from the initial consultation led to the refinement of the LHS's vision and objectives, ensuring they address the community's priorities and the LGA's specific housing challenges.

Following the development of the draft LHS and draft IAHP Councilor one-on-one sessions were held across 20 to 22 May 2025.

Council is now proposing to place the draft LHS and draft IAHP on public exhibition for 28 days.

As part of the public exhibition period, Council is proposing to undertake community consultation activities. This is intended to include:

- Council News articles and social media advertising
- Regular community drop-in sessions at the Civic Centre
- Direct engagement with the villages
- Key stakeholder workshops (including agencies, service providers, and developers)
- Briefings with industry/service groups (including First Nations groups).

The outcomes of these sessions will inform any updates to the draft LHS and draft IAHP and will be recorded in a final, updated version of the Engagement Summary.

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## **Financial Implications**

The Local Housing Strategy project has a \$315,000 total project budget, funded by a \$250,000 grant from the NSW Government through the Regional Housing Strategic Planning Fund, and \$65,000 funded from General Purpose Revenue.

As at 05/06/2025, \$308,712 has been expended and committed to date, with a budget remaining of \$6,288.

*Job consolidation number: 14311 – Housing Strategy*

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## **Policy and Legislation**

Riverina Murray Regional Plan 2041  
Wagga Wagga Local Strategic Planning Statement 2040  
Local Housing Strategy Guideline

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## **Link to Strategic Plan**

### **Growing**

Increase housing supply and diversity

Implement initiatives to deliver an increase in housing supply and diversity of housing options to meet the needs of our community.

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## **Risk Management Issues for Council**

The risks that Council will need to manage as part of the public exhibition process for the draft LHS and draft IAHP.

### Consultation fatigue

Council has recently undertaken several major public exhibitions, including for the *Community Strategic Plan*, the *Delivery Program and Operational Plan*, and the *Long Term Financial Plan*. There is a risk that the community has been engaged on substantial projects over a short period of time and therefore may find it difficult to engage on another strategy.

To mitigate this risk, Council will undertake engagement activities that make it easier for the community to engage, as outlined in the consultation section and matrix below. If there are opportunities to combine multiple projects being publicly exhibited, Council will do so, to make it easier for the community to access exhibited materials and information in one place.

### Project timeframes

Council has committed to project timeframes as part of the NSW Government's Regional Housing Strategic Planning Housing Fund. To mitigate the risk of delay, Council is actively engaging with the NSW Government and working to appropriately resource the project, to enable on-time delivery.

### Internal / External Consultation

The draft LHS and draft IAHP will be placed on public exhibition for a period of 28 days. The public exhibition period will include engagement activities, to enable the community to have their say, be informed and consulted on the two draft documents. The proposed activities are outlined in the consultation matrix below.




Consultation outcomes will be captured in the Engagement Summary and used to inform any updates to the draft LHS and draft IAHP.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform				✗	✗					✗	✗		✗		✗	
Consult										✗	✗	✗	✗			
Other methods (please list specific details below)																

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## Attachments

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1. Attachment 1 - draft LHS - v29.05.25 - Provided under separate cover  

2. Attachment 2 - draft IAHP - v29.05.25 - Provided under separate cover  

3. Attachment 3 - LHS Explanatory Report - May 2025 - Provided under separate cover  


**RP-4 PROPOSED ASSIGNMENT OF SUBLEASE - LIGHT AIRCRAFT PRECINCT HANGAR 7, WAGGA WAGGA AIRPORT****Author:** Matthew Dombrovski**Executive:** Fiona Piltz

**Summary:** This report refers to the proposed assignment of the sublease of Hangar Site 7 in the Light Aircraft Precinct at the Wagga Wagga Airport.

**Recommendation**

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That Council:

- a agree to assign the airport sub-lease over Light Aircraft Precinct Hangar Site 7 to Larrup Pty Ltd ACN 001 736 983 as Trustee for Obst Investment Trust as outlined in the body of this report
- b delegate authority to the General Manager or their delegate to execute any necessary documentation on behalf of Council
- c authorise the affixing of Council's common seal to documents relating to this matter, including any Deed of Assignment, as required

**Report**

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There is an existing sub-lease agreement between Council and Formation Constructions Pty Limited ACN 629 766 383 ("Formation Constructions") in relation to Light Aircraft Precinct Hangar Site 7 at the Wagga Wagga Airport. The sole director of Formation Constructions is Bradley Parkin.

The current sub-lease commenced on 24 January 2025 and expires 29 June 2025 (consistent with the original airport headlease.) Council has subsequently negotiated a twelve month extension to the airport headlease, and therefore Formation Constructions has an interest in the hangar site until 29 June 2026.

Council has been advised that Formation Constructions now wishes to assign its interest in the sub-lease to Larrup Pty Ltd ACN 001 736 983 in its capacity as Trustee for Obst Investment Trust ("Larrup Pty Ltd"). The directors of Larrup Pty Ltd are Graeme Murray Obst and Carol May Obst.

Subject to a resolution of Council, and satisfaction of the conditions listed below, Council Officers would support the proposed assignment:

- Receipt of executed Deed of Assignment in a form acceptable Council.
- Council's legal costs (if any) being borne by the parties to the assignment.
- Council's administration fee for processing the sub-lease assignment being paid. The adopted fee as per the 2024/25 Fees and Charges is \$550 (inclusive of GST) but this will increase at the end of financial year.
- All outstanding fees and charges levied against the parties to the assignment being paid in full.
- Evidence of valid public liability insurance in the sum of not less than \$20 million being produced by the assignee.

Consent from the Commonwealth, as the owner of the land, will also be required prior to finalisation of the Lease Agreement. Council will incur no costs in agreeing to the proposed assignment.

If endorsed by Council, officers will prepare a Draft Deed of Assignment of Sub-Lease to enable the transfer of Formation Constructions Pty Limited's rights and responsibilities under the current sub-leases to Larrup Pty Ltd.

Finalisation of this matter will require the execution of a Deed of Assignment of Sub-Lease and Consent of the Sub-lessor under Council's Common Seal to bring the Deed into effect. Accordingly, authorisation for affixing of Council's Common seal is recommended.

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### **Financial Implications**

Lease income for Hangar Site 7 is already included within Council's annual lease income budget. As noted in the report, Council will receive an administration fee for processing the sub-lease assignment request as per council's adopted Fees & Charges.

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### **Policy and Legislation**

Local Government Act 1993  
Acquisition, Disposal and Management of Land Policy POL 038

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### **Link to Strategic Plan**

#### **Growing Economy**

Objective: Wagga Wagga is a thriving, innovative and connected regional capital city  
Establish and grow Wagga Wagga serving as world class freight and logistics hub to the region and beyond

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### **Risk Management Issues for Council**

N/A

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### **Internal / External Consultation**

As part of the assignment process, external consultation will be undertaken with Defence seeking their consent to the proposed assignment.

## RP-5 INITIAL CLASSIFICATION OF LAND - LOT 2 IN DEPOSITED PLAN 1143881, BEING 232 ASHFORDS ROAD, GREGADOO

**Author:** Karen Owen  
**General Manager:** Peter Thompson

**Summary:** This report deals with the proposed acquisition of land at Gregadoo and the classification of this land pursuant to the Local Government Act 1993.

### Recommendation

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That Council:

- a agree in principle to classify the land described as Lot 2 in Deposited Plan 1143881 and identified as 232 Ashfords Road, Gregadoo as operational land in accordance with section 31(2) of the Local Government Act 1993
- b authorise the General Manager or delegate to place the proposed resolution on public exhibition for a period of 28 days and invite public submissions
- c receive a further report following the exhibition and submission period addressing any submission made in respect of the proposed classification

### Report

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On 28 April 2025 Council resolved (Resolution 25/113) to proceed with the purchase of land adjacent to the Gregadoo Waste Management Centre as follows:

*That Council:*

- a *endorse proceeding with the purchase of the property referred to in the body of this report using funds from Council's Solid Waste Reserve, pending application and decision from TransGrid authorising the use of the funds afforded to Council in the TransGrid Community Initiative Agreement*
- b *authorise the affixing of Council's common seal to any documents as required*
- c *approve the budget variation/s as detailed in the Financial Implications section of the report*

The contract of purchase for the land has now been exchanged and settlement is anticipated to take place on or before 11 July 2025.

The Local Government Act 1993 (LGA) provides that that all public land is classified as either operational or community land. Section 27 of the LGA provides that the classification of land occurs either through a local environment plan, or in certain circumstances, through the resolution of Council. More specifically Section 31(2) of the LGA provides:

*(2) Before a council acquires land, or within 3 months after it acquires land, a council may resolve (in accordance with this Part) that the land be classified as community land or operational land.*

Given the proposed use of this site as a future extension of the Gregadoo Waste Management Centre, a community classification of land is not appropriate.

Included in the Local Government Act 1993 is the requirement for Council to publicly notify its intention to classify the land for a period of 28 days. During this time, the public may make submissions in relation to the proposed classification.

Upon completion of the public exhibition a further report will be provided to Council noting any submissions received and seeking endorsement of a final resolution to classify Lot 2 DP 1278152 as operational land upon acquisition.

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### **Financial Implications**

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N/A

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### **Policy and Legislation**

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Acquisition, Disposal and Management of Land Policy POL038  
Local Government Act 1993

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### **Link to Strategic Plan**

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#### **Growing**

Enabling infrastructure

Deliver critical community infrastructure to facilitate growth and attract business.

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### **Risk Management Issues for Council**

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If Council does not classify the land as operational within the legislative timeframe, the land will automatically be classified as community land under the *Local Government Act 1993*. Community land is subject to significant restrictions — it cannot be sold, leased, or used for commercial or operational purposes unless strictly in accordance with an adopted Plan of Management.

The land being acquired is intended for operational purposes. If reclassification is required at a later stage, it would involve a costly and time-consuming process, including the preparation of a planning proposal and an amendment to the Local Environmental Plan (LEP). Should Council act in a manner inconsistent with the community land classification, it may risk breaching the *Local Government Act*, potentially exposing Council to legal challenges, judicial review, or injunctive relief.

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### **Internal / External Consultation**

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Internal consultation has been undertaken within the Economy, Business and Workforce directorate.

Public exhibition of the proposed resolution is required pursuant to Section 34 of the Local Government Act.



	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>									<input checked="" type="checkbox"/>			
Consult																
Involve																
Collaborate																
Other methods (please list specific details below)																

**RP-6 FINANCIAL PERFORMANCE REPORT AS AT 31 MAY 2025****Author:** Carolyn Rodney

**Summary:** This report is for Council to consider information presented on the 2024/25 budget and Long-Term Financial Plan, and details Council's external investments and performance as at 31 May 2025.

**Recommendation**

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That Council:

- a approve the proposed budget variations and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the *Local Government (General) Regulation 2021* (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 31 May 2025 in accordance with section 625 of the *Local Government Act 1993*
- e accept the grant funding offers as presented in this report

**Report**

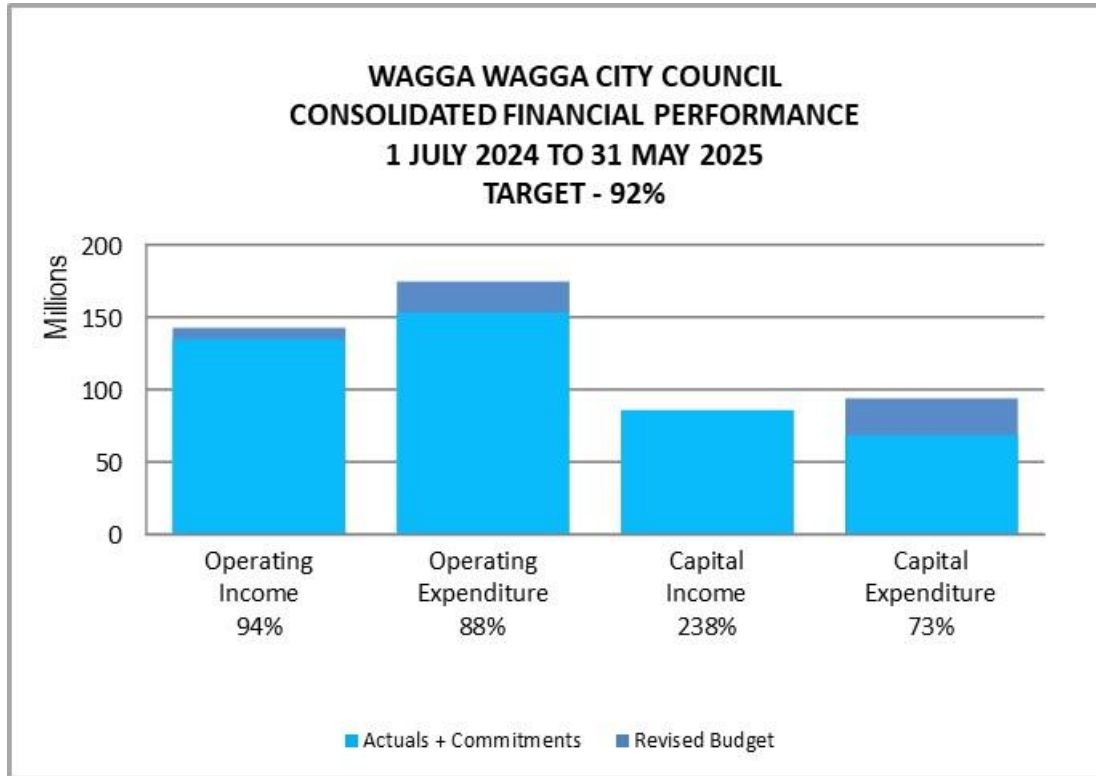
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Wagga Wagga City Council (Council) forecasts a balanced budget position as of 31 May 2025.

Proposed budget variations including adjustments to the capital works program are detailed in this report for Council's consideration and adoption.

Council has experienced a positive monthly investment performance for the month of May when compared to budget (\$678,651 up on the monthly budget). This is mainly due to better than budgeted returns on Council's investment portfolio, as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in funding under the Accelerated Infrastructure Fund in June 2024.

## Key Performance Indicators



### OPERATING INCOME

Total operating income is 94% of approved budget and is tracking slightly ahead of budget for the month of May 2025. An adjustment has been made to reflect the levy of rates that occurred at the start of the financial year. Excluding this adjustment, operating income received is 99% when compared to budget.

### OPERATING EXPENSES

Total operating expenditure is 88% of approved budget and is tracking under budget at this stage of the financial year.

### CAPITAL INCOME

Total capital income is 238% of approved budget, which is mainly attributed to the Accelerated Infrastructure Fund (AIF) grant funding that has been received. If this up-front grant funding is not fully spent in this financial year, the income will be reduced and carried over to next financial year for completion of the project.

### CAPITAL EXPENDITURE

Total capital expenditure including commitments is 73% of approved budget. Excluding commitments, the total expenditure is 60% when compared to the approved budget.

**WAGGA WAGGA CITY COUNCIL**  
**STATEMENT OF FINANCIAL PERFORMANCE**  
**1 JULY 2024 TO 31 MAY 2025**

CONSOLIDATED STATEMENT							
	ORIGINAL BUDGET 2024/25	BUDGET ADJ 2024/25	APPROVED BUDGET 2024/25	YTD ACTUAL EXCL COMMT'S 2024/25	COMMT'S 2024/25	YTD ACTUAL + COMMT'S 2024/25	YTD % OF BUD
<b>Revenue</b>							
Rates & Annual Charges	(83,946,364)	0	(83,946,364)	(76,357,791)	0	(76,357,791)	91%
User Charges & Fees	(31,844,978)	(1,540,411)	(33,390,389)	(32,270,351)	0	(32,270,351)	97%
Other Revenues	(3,840,873)	(426,235)	(4,262,108)	(4,560,752)	0	(4,560,752)	107%
Grants & Contributions provided for Operating Purposes	(15,366,788)	3,446,699	(11,920,089)	(7,541,503)	0	(7,541,503)	63%
Grants & Contributions provided for Capital Purposes	(28,283,761)	(3,617,855)	(31,901,616)	(84,102,007)	0	(84,102,007)	264%
Interest & Investment Revenue	(7,350,007)	0	(7,350,007)	(12,200,629)	0	(12,200,629)	166%
Other Income	(1,713,889)	0	(1,713,889)	(1,653,865)	0	(1,653,865)	96%
<b>Total Revenue</b>	<b>(172,346,660)</b>	<b>(2,137,803)</b>	<b>(174,484,462)</b>	<b>(218,686,898)</b>	<b>0</b>	<b>(218,686,898)</b>	<b>125%</b>
<b>Expenses</b>							
Employee Benefits & On-Costs	59,833,116	983,600	60,816,716	50,145,480	0	50,145,480	82%
Borrowing Costs	2,978,735	7,613	2,986,348	3,037,597	0	3,037,597	102%
Materials & Services	45,559,680	14,131,912	59,691,591	46,089,566	7,322,895	53,412,461	89%
Depreciation & Amortisation	48,713,007	0	48,713,007	44,653,590	0	44,653,590	92%
Other Expenses	2,231,344	74,540	2,305,884	1,796,492	3,000	1,799,492	78%
<b>Total Expenses</b>	<b>159,315,882</b>	<b>15,197,664</b>	<b>174,513,547</b>	<b>145,722,725</b>	<b>7,325,895</b>	<b>153,048,620</b>	<b>88%</b>
<b>Net Operating (Profit)/Loss</b>	<b>(13,030,777)</b>	<b>13,059,862</b>	<b>29,084</b>	<b>(72,964,173)</b>	<b>7,325,895</b>	<b>(65,638,278)</b>	
<b>Net Operating Result Before Capital (Profit)/Loss</b>	<b>15,252,983</b>	<b>16,677,717</b>	<b>31,930,700</b>	<b>11,137,834</b>	<b>7,325,895</b>	<b>18,463,729</b>	
<b>Cap/Reserve Movements</b>							
Capital Expenditure - One Off Confirmed	21,359,197	28,421,718	49,780,915	26,357,204	7,597,150	33,954,354	68%
Capital Expenditure - Recurrent	23,746,071	13,504,550	37,250,621	23,428,922	4,455,076	27,883,998	75%
Capital Expenditure - Pending Projects	35,906,215	(35,906,215)	0	282,725	9,157	291,882	0%
Loan Repayments	6,808,301	0	6,808,301	6,240,943	0	6,240,943	92%
New Loan Borrowings	(10,765,405)	9,698,991	(1,066,413)	0	0	0	0%
Sale of Assets	(1,495,000)	(2,655,498)	(4,150,498)	(1,707,684)	0	(1,707,684)	41%
Net Movements Reserves	(13,815,594)	(26,123,408)	(39,939,002)	0	0	0	0%
<b>Total Cap/Res Movements</b>	<b>61,743,785</b>	<b>(13,059,862)</b>	<b>48,683,923</b>	<b>54,602,109</b>	<b>12,061,383</b>	<b>66,663,493</b>	
<b>Net Result after Depreciation</b>	<b>48,713,007</b>	<b>0</b>	<b>48,713,007</b>	<b>(18,362,064)</b>	<b>19,387,279</b>	<b>1,025,215</b>	
Add back Depreciation Expense	48,713,007	0	48,713,007	44,653,590	0	44,653,590	92%
<b>Cash Budget (Surplus)/Deficit</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(63,015,654)</b>	<b>19,387,279</b>	<b>(43,628,376)</b>	

**Council's 10 year General Purpose Revenue (GPR) Bottom Line**

Description	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	Budget 2030/31	Budget 2031/32	Budget 2032/33	Budget 2033/34
Adopted Bottom Line (Surplus)/Deficit	0	2,132,309	1,531,214	(595,010)	(395,040)	(1,077,297)	(1,119,934)	(734,397)	(1,749,765)	(1,276,498)
Adopted Bottom Line Adjustments	0	41,645	(89,027)	(129,897)	(129,897)	129,897	129,897	129,897	0	0
<b>Revised Bottom Line (Surplus)/Deficit</b>	<b>0</b>	<b>2,173,954</b>	<b>1,442,187</b>	<b>(724,907)</b>	<b>(524,937)</b>	<b>(947,400)</b>	<b>(990,036)</b>	<b>(604,500)</b>	<b>(1,749,765)</b>	<b>(1,276,498)</b>

\*Please note that Council has recently reviewed the 2025/26 Long Term Financial Plan (LTFFP), with the plan to be presented to Council for adoption. The above table is the current adopted position and not the draft 2025/26 LTFFP position.

2024/25 Revised Budget Result – ( <b>Surplus</b> ) / Deficit	\$'000s
<b>Original 2024/25 Budget Result as adopted by Council</b>	<b>\$0K</b>
Total Budget Variations approved to date	<b>\$0K</b>
<b>Budget Variations for May 2025</b>	<b>\$0K</b>
<b>Proposed Revised Budget result for 31 May 2025 - (<b>Surplus</b>) / Deficit</b>	<b>\$0K</b>

The proposed Operating and Capital Budget Variations for 31 May 2025 which affect the current 2024/25 financial year are listed below.

<i>Budget Variation</i>	<i>Amount</i>	<i>Funding Source</i>	<i>Net Impact (Fav)/ Unfav</i>
<b>1 – Community Leadership and Collaboration</b>			
<b>Fresh Start Apprenticeship Grant Program</b>	<b>\$64K</b>	<b>Office of Local Government Grant (\$64K)</b>	<b>Nil</b>
Council has been successful in securing Office of Local Government grant funds under the Fresh Start Program for Local Government Apprentices. The grant will cover the first six months wages for five trainees/apprentices that have been employed by Council. Due to the timing the six months will be in two financial years, with the split being \$64K in 2024/25 and \$56K in 2025/26 for a total of \$120K. Estimated Completion: November 2025 <i>Job Number: 24719</i>			

### 2024/25 Capital Works Summary

Capital Works	Approved Budget	Proposed Movement	Proposed Budget
One-off	\$49,780,915	\$0	\$49,780,915
Recurrent	\$37,250,621	\$0	\$37,250,621
Pending	\$0	\$0	\$0
<b>Total Capital Works</b>	<b>\$87,031,536</b>	<b>\$0</b>	<b>\$87,031,536</b>

\*The proposed Operating and Capital Budget Variations which will affect the 2025/26 financial year are listed below.

<i>Budget Variation</i>	<i>Amount</i>	<i>Funding Source</i>	<i>Net Impact (Fav)/ Unfav</i>
<b>5 – The Environment</b>			
<b>Scrap Together Grant</b>	<b>\$15K</b>	<b>NSW EPA Grant (\$15K)</b>	<b>Nil</b>
Council has been successful in securing NSW EPA grant funds under the Scrap Together Grant Program. This will fund the magnet and direct mail out to 28,000 homes within the LGA regarding the changes to the FOGO bins. Estimated Completion: 30 June 2026			

<b>Budget Variation</b>	<b>Amount</b>	<b>Funding Source</b>	<b>Net Impact (Fav)/ Unfav</b>
<i>Job Number: 70201</i>			
<b>Community Education</b>	<b>\$99K</b>	<b>Solid Waste Reserve (\$99K)</b>	<b>Nil</b>
<p>Changes in FOGO have necessitated the need for an increase in expenditure to support education campaigns for our community. In addition to employing a Waste Education Officer, Council has committed to the Halve Waste Education Program which supplies engagement programs and educational initiatives for Local Government, reducing duplication of efforts and supporting key messaging across LGA's. To reduce contamination in our FOGO and recycling, combined with a focus on reducing waste to landfill we need to ensure that we have appropriate education programs in place. It is proposed to increase the Community Education budget to \$100K per year for the 10 years of the LTFP, funded from the Solid Waste Reserve.</p> <p><i>Job Number: 70172</i></p>			
<b>GWMC Polystyrene Machine Purchase</b>	<b>\$124K</b>	<b>NSW EPA Grant (\$84K) Solid Waste Reserve (\$40K)</b>	<b>Nil</b>
<p>Council have been successful in a grant for the purchase of a new Polystyrene Machine &amp; Conveyor in the amount of \$84,000, with a council contribution of \$40,000 required to finalise the purchase and installation. The purchase of a new polystyrene compacting machine represents a significant upgrade for the waste facility, offering improved efficiency, safety, and environmental outcomes. Unlike older machines that produced bulky, sausage-shaped outputs that were difficult to handle and inefficient to store/transport, the new compactor generates dense dome shaped blocks that are easier to stack, store, and ship for recycling. This advancement greatly enhances the facility's overall compaction rates, reducing the volume of polystyrene and significantly lowering transport costs and storage space requirements.</p> <p>Estimated Completion: 30 June 2026</p> <p><i>Job Number: 70200</i></p>			

The following one-off capital project has been reviewed as part of the ongoing budget review process with the adjustments to the timing of the budget being included below for adoption. There is no proposed change to the total budget for the project.

Job No.	Project Title	2025/26 Current One-Off Confirmed	2025/26 Proposed One-Off Confirmed	2029/30 Current One-Off	2029/30 Proposed One-Off
19667	Rawlings Park North – Construct a Synthetic Soccer Facility	0	10,000	3,877,112	3,867,112

\* Please note that Council has recently reviewed the 2025/26 Long Term Financial Plan (LTFP), with the plan to be presented to Council for adoption. Future year budget variations will not be processed until after 1 July 2025.

## Current Restrictions

RESERVES SUMMARY					
31 MAY 2025					
	CLOSING BALANCE 2023/24	ADOPTED RESERVE TRANSFERS 2024/25	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 26.05.2025	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 30 APRIL 2025
<b>Externally Restricted</b>					
Developer Contributions - Section 7.11	(35,346,092)	3,828,593	(1,278,645)		(32,796,145)
Developer Contributions - Section 7.12	(849,883)	(28,096)	104,075		(773,904)
Developer Contributions - Stormwater Section 64	(8,765,571)	131,291	(990,437)		(9,624,717)
Sewer Fund	(52,652,543)	(276,425)	(667,266)		(53,596,234)
Solid Waste	(31,897,464)	2,924,014	1,086,621		(27,886,829)
Specific Purpose Unexpended Grants & Contributions	(58,467,746)	0	58,467,746		0
SRV Levee Reserve	(6,230,711)	0	0		(6,230,711)
Stormwater Levy	(5,505,698)	2,772,743	(1,880,677)		(4,613,632)
<b>Total Externally Restricted</b>	<b>(199,715,707)</b>	<b>9,352,119</b>	<b>54,841,416</b>	<b>0</b>	<b>(135,522,172)</b>
<b>Internally Restricted</b>					
Additional Special Variation (ASV)	(934,841)	934,841	0		0
Airport	0	0	0		0
Art Gallery	(15,398)	(6,000)	0		(21,398)
Bridge Replacement	(277,544)	0	277,543		(1)
Buildings	(3,386,635)	77,514	516,130		(2,792,992)
CCTV	(34,995)	0	0		(34,995)
Cemetery	(1,378,480)	(204,757)	150,870		(1,432,366)
Civic Theatre	(95,013)	(21,237)	30,000		(86,250)
Civil Infrastructure	(11,521,350)	696,586	865,846		(9,958,917)
Council Election	(427,970)	372,507	0		(55,463)
Economic Development	(361,938)	18,358	291,936		(51,645)
Emergency Events Reserve	(252,702)	(109,381)	0		(362,084)
Employee Leave Entitlements Gen Fund	(3,607,285)	0	0		(3,607,285)
Environmental Conservation	(116,578)	0	0		(116,578)
Event Attraction	(962,294)	91,784	601,625		(268,885)
Financial Assistance Grants in Advance	(10,947,037)	0	10,947,037		0
Grant Co-Funding	(500,000)	180,000	140,000		(180,000)
Gravel Pit Restoration	(790,095)	3,333	222,825		(563,936)
Information Services	(2,387,681)	1,037,601	(1,552,626)		(2,902,706)
Insurance Variations	(50,000)	0	0		(50,000)
Internal Loans	(7,841,730)	(149,108)	(791,596)		(8,782,434)
Lake Albert Improvements	(741,740)	(21,261)	84,689		(678,312)
Library	(400,985)	(237,430)	0		(638,415)
Livestock Marketing Centre	(8,324,132)	1,013,875	2,607,827		(4,702,431)
Museum Acquisitions	(48,476)	4,378	0		(44,099)

	CLOSING BALANCE 2023/24	ADOPTED RESERVE TRANSFERS 2024/25	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 26.05.2025	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 30 APRIL 2025
Net Zero Emissions	(262,207)	(80,157)	0		(342,364)
Oasis Reserve	(1,201,931)	476,905	(369,018)		(1,094,044)
Parks & Recreation Projects	(2,520,071)	21,556	1,928,172		(570,343)
Parks Water	(180,000)	20,593	0		(159,407)
Planning Legals	(61,747)	(20,000)	0		(81,747)
Plant Replacement	(6,383,440)	227,092	2,966,150		(3,190,197)
Project Carryovers	(8,548,629)	0	8,508,604		(40,025)
Public Art	(225,215)	0	186,495		(38,720)
Service Reviews	(100,000)	0	0		(100,000)
Sister Cities	(30,590)	0	0		(30,590)
Stormwater Drainage	(110,178)	0	0		(110,178)
Strategic Real Property	(1,949,243)	50,000	(2,127,600)		(4,026,843)
Subdivision Tree Planting	(516,648)	20,000	0		(496,648)
Unexpended External Loans	(602,525)	68,176	935		(533,413)
Visitors Economy	(33,394)	(24,792)	0		(58,186)
Workers Compensation	(155,010)	22,500	0		(132,510)
<b>Total Internally Restricted</b>	<b>(78,285,726)</b>	<b>4,463,475</b>	<b>25,485,844</b>	<b>0</b>	<b>(48,336,407)</b>
<b>Total Restricted</b>	<b>(278,001,433)</b>	<b>13,815,594</b>	<b>80,327,260</b>	<b>0</b>	<b>(183,858,578)</b>
<b>Total Unrestricted</b>	<b>(11,426,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(11,426,000)</b>
<b>Total Cash, Cash Equivalents, and Investments</b>	<b>(289,427,433)</b>	<b>13,815,594</b>	<b>80,327,260</b>	<b>0</b>	<b>(195,284,578)</b>



**Investment Summary as at 31 May 2025**

In accordance with Regulation 212 of the *Local Government (General) Regulation 2021*, details of Wagga Wagga City Council's external investments are outlined below.

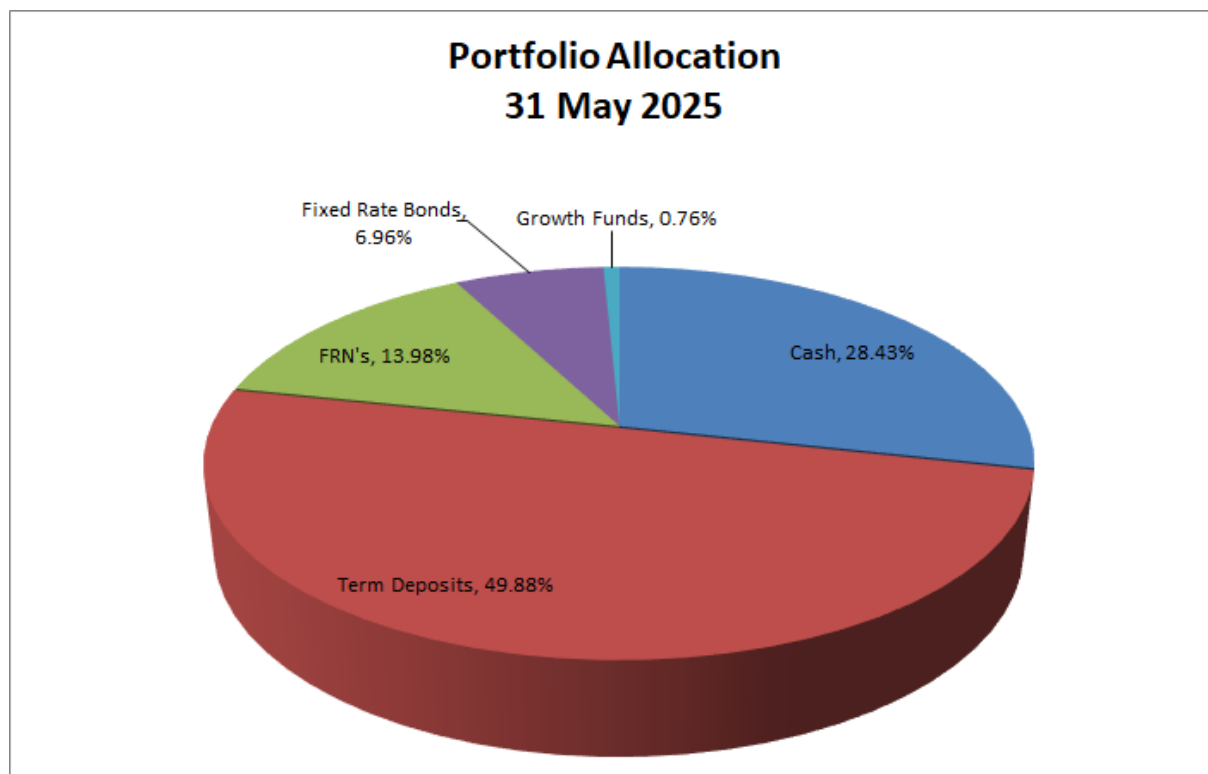
Institution	Rating	Closing Balance Invested 30/04/2025 \$	Closing Balance Invested 31/05/2025 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
<b>At Call Accounts</b>								
NAB	AA-	226,693	358,371	3.85%	0.12%	N/A	N/A	N/A
CBA	AA-	3,044,668	11,970,956	3.85%	3.98%	N/A	N/A	N/A
CBA	AA-	16,934,741	13,995,120	3.90%	4.65%	N/A	N/A	N/A
Macquarie Bank	A+	10,060,384	10,092,846	3.65%	3.36%	N/A	N/A	N/A
CBA	AA-	48,970,254	49,091,211	3.85%	16.32%	N/A	N/A	N/A
<b>Total At Call Accounts</b>		<b>79,236,740</b>	<b>85,508,503</b>	<b>3.83%</b>	<b>28.43%</b>			
<b>Short Term Deposits</b>								
AMP	BBB+	2,000,000	2,000,000	5.10%	0.67%	16/12/2024	16/09/2025	9
ING Bank	A	1,000,000	1,000,000	5.31%	0.33%	3/06/2024	3/06/2025	12
BankVic	BBB+	2,000,000	2,000,000	5.34%	0.67%	26/06/2024	26/06/2025	12
Bank of Sydney	NR	2,000,000	2,000,000	5.47%	0.67%	28/06/2024	30/06/2025	12
NAB	AA-	1,000,000	1,000,000	5.30%	0.33%	30/07/2024	30/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.45%	0.67%	2/07/2024	2/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.40%	0.67%	8/07/2024	8/07/2025	12
Suncorp	AA-	1,000,000	1,000,000	5.43%	0.33%	10/07/2024	10/07/2025	12
NAB	AA-	2,000,000	2,000,000	5.03%	0.67%	27/08/2024	27/08/2025	12
ICBC	A	1,000,000	1,000,000	5.20%	0.33%	14/11/2024	14/11/2025	12
NAB	AA-	2,000,000	2,000,000	5.11%	0.67%	28/11/2024	28/11/2025	12
MyState	BBB	2,000,000	2,000,000	5.10%	0.67%	29/11/2024	29/11/2025	12
MyState	BBB	1,000,000	1,000,000	5.15%	0.33%	4/12/2024	4/12/2025	12
ING Bank	A	1,000,000	1,000,000	4.80%	0.33%	26/02/2025	26/02/2026	12
State Bank of India	BBB-	1,000,000	1,000,000	5.10%	0.33%	7/03/2025	9/03/2026	12
State Bank of India	BBB-	2,000,000	2,000,000	5.00%	0.67%	10/03/2025	10/03/2026	12
State Bank of India	BBB-	2,000,000	2,000,000	5.00%	0.67%	17/03/2025	17/03/2026	12
<b>Total Short Term Deposits</b>		<b>27,000,000</b>	<b>27,000,000</b>	<b>5.20%</b>	<b>8.98%</b>			
<b>Medium Term Deposits</b>								
Westpac	AA-	2,000,000	2,000,000	1.32%	0.67%	28/06/2021	29/06/2026	60
Westpac	AA-	2,000,000	2,000,000	1.80%	0.67%	15/11/2021	17/11/2025	48
ICBC	A	1,000,000	0	0.00%	0.00%	29/05/2020	29/05/2025	60
ICBC	A	1,000,000	1,000,000	1.86%	0.33%	1/06/2020	2/06/2025	60
ICBC	A	2,000,000	2,000,000	1.75%	0.67%	25/06/2020	25/06/2025	60
ICBC	A	2,000,000	2,000,000	1.75%	0.67%	25/06/2020	25/06/2025	60
ICBC	A	3,000,000	3,000,000	5.07%	1.00%	30/06/2022	30/06/2027	60
ICBC	A	2,000,000	2,000,000	1.50%	0.67%	17/08/2020	18/08/2025	60
BoQ	A-	1,000,000	1,000,000	1.25%	0.33%	7/09/2020	8/09/2025	60
BoQ	A-	2,000,000	2,000,000	1.25%	0.67%	14/09/2020	15/09/2025	60
ICBC	A	1,000,000	1,000,000	1.20%	0.33%	7/12/2020	8/12/2025	60
NAB	AA-	2,000,000	2,000,000	0.95%	0.67%	29/01/2021	29/01/2026	60
NAB	AA-	1,000,000	1,000,000	1.08%	0.33%	22/02/2021	20/02/2026	60
NAB	AA-	2,000,000	2,000,000	1.25%	0.67%	3/03/2021	2/03/2026	60
NAB	AA-	2,000,000	2,000,000	1.40%	0.67%	21/06/2021	19/06/2026	60
Westpac	AA-	2,000,000	2,000,000	1.32%	0.67%	25/06/2021	25/06/2026	60
ICBC	A	1,000,000	1,000,000	1.32%	0.33%	25/08/2021	25/08/2026	60
P&N Bank	BBB+	2,000,000	2,000,000	4.90%	0.67%	11/03/2024	11/03/2026	24

Institution	Rating	Closing Balance Invested 30/04/2025 \$	Closing Balance Invested 31/05/2025 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
CBA	AA-	2,000,000	0	0.00%	0.00%	4/05/2022	5/05/2025	36
ING Bank	A	1,000,000	1,000,000	5.11%	0.33%	23/05/2024	25/05/2026	24
BoQ	A-	1,000,000	1,000,000	4.50%	0.33%	7/07/2022	7/07/2025	36
CBA	AA-	1,000,000	1,000,000	4.25%	0.33%	12/08/2022	12/08/2025	36
P&N Bank	BBB+	3,000,000	3,000,000	4.55%	1.00%	29/08/2022	29/08/2025	36
Australian Military Bank	BBB+	2,000,000	2,000,000	4.55%	0.67%	2/09/2022	2/09/2025	36
P&N Bank	BBB+	1,000,000	1,000,000	4.40%	0.33%	9/09/2022	9/09/2025	36
ICBC	A	2,000,000	2,000,000	5.20%	0.67%	21/10/2022	21/10/2025	36
AMP	BBB+	1,000,000	1,000,000	4.80%	0.33%	21/11/2022	20/11/2025	36
P&N Bank	BBB+	2,000,000	2,000,000	4.85%	0.67%	16/12/2024	16/12/2026	24
Police Credit Union	NR	2,000,000	2,000,000	4.75%	0.67%	17/02/2025	17/02/2027	24
P&N Bank	BBB+	2,000,000	2,000,000	5.00%	0.67%	14/03/2023	15/03/2027	48
Auswide	BBB	2,000,000	2,000,000	4.95%	0.67%	13/04/2023	13/04/2026	36
P&N Bank	BBB+	2,000,000	2,000,000	5.20%	0.67%	20/04/2023	20/04/2027	48
P&N Bank	BBB+	1,000,000	1,000,000	5.20%	0.33%	26/05/2023	26/05/2026	36
ING Bank	A	2,000,000	2,000,000	5.38%	0.67%	28/06/2024	28/06/2029	60
ING Bank	A	2,000,000	2,000,000	5.37%	0.67%	21/08/2023	21/08/2025	24
ING Bank	A	1,000,000	1,000,000	4.90%	0.33%	29/11/2024	29/11/2026	24
P&N Bank	BBB+	1,000,000	1,000,000	5.45%	0.33%	30/11/2023	28/11/2025	24
ING Bank	A	2,000,000	2,000,000	5.20%	0.67%	14/12/2023	15/12/2025	24
ING Bank	A	2,000,000	2,000,000	5.14%	0.67%	3/01/2024	5/01/2026	24
P&N Bank	BBB+	2,000,000	2,000,000	5.10%	0.67%	4/01/2024	4/01/2027	36
Suncorp	AA-	1,000,000	1,000,000	5.08%	0.33%	8/01/2024	8/01/2026	24
Australian Unity	BBB+	1,000,000	1,000,000	4.93%	0.33%	7/03/2024	9/03/2026	24
ING Bank	A	2,000,000	2,000,000	5.10%	0.67%	23/04/2024	24/04/2028	48
NAB	AA-	2,000,000	2,000,000	5.10%	0.67%	6/05/2024	6/05/2026	24
ING Bank	A	1,000,000	1,000,000	5.12%	0.33%	24/05/2024	24/05/2027	36
ING Bank	A	1,000,000	1,000,000	5.26%	0.33%	31/05/2024	31/05/2028	48
ING Bank	A	2,000,000	2,000,000	5.26%	0.67%	6/06/2024	6/06/2028	48
Australian Military Bank	BBB+	1,000,000	1,000,000	5.20%	0.33%	11/06/2024	11/06/2026	24
Australian Military Bank	BBB+	2,000,000	2,000,000	5.20%	0.67%	11/06/2024	11/06/2026	24
BankVIC	BBB+	2,000,000	2,000,000	4.65%	0.67%	27/08/2024	27/08/2026	24
ING Bank	A	2,000,000	2,000,000	4.63%	0.67%	30/08/2024	30/08/2026	24
ING Bank	A	1,000,000	1,000,000	4.51%	0.33%	16/09/2024	18/09/2028	48
Westpac	AA-	2,000,000	2,000,000	4.45%	0.67%	27/09/2024	28/09/2026	24
ING Bank	A	2,000,000	2,000,000	4.79%	0.67%	17/10/2024	19/10/2026	24
Westpac	AA-	1,000,000	1,000,000	4.70%	0.33%	8/10/2024	8/10/2026	24
Westpac	AA-	2,000,000	2,000,000	4.73%	0.67%	21/10/2024	21/10/2027	36
Hume Bank	BBB+	2,000,000	2,000,000	4.95%	0.67%	7/11/2024	7/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.02%	0.67%	14/11/2024	16/11/2026	24
ING Bank	A	1,000,000	1,000,000	5.00%	0.33%	27/11/2024	27/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.07%	0.67%	28/11/2024	28/11/2028	48
P&N Bank	BBB+	3,000,000	3,000,000	4.85%	1.00%	16/12/2024	16/12/2027	36
ING Bank	A	2,000,000	2,000,000	4.80%	0.67%	21/01/2025	21/01/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.82%	0.33%	30/01/2025	29/01/2027	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.73%	0.67%	10/02/2025	10/02/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.79%	0.33%	4/02/2025	4/02/2028	36
Regional Australia Bank	BBB+	2,000,000	2,000,000	4.71%	0.67%	12/02/2025	12/02/2027	24
Hume Bank	BBB+	2,000,000	2,000,000	4.75%	0.67%	12/02/2025	12/02/2029	48
Westpac	AA-	2,000,000	2,000,000	4.70%	0.67%	12/02/2025	14/02/2028	36
ING Bank	A	1,000,000	1,000,000	4.77%	0.33%	26/02/2025	28/02/2028	36

Institution	Rating	Closing Balance Invested 30/04/2025 \$	Closing Balance Invested 31/05/2025 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
ING Bank	A	2,000,000	2,000,000	4.62%	0.67%	3/03/2025	3/03/2028	36
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.67%	14/03/2025	15/03/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.67%	31/03/2025	31/03/2027	24
ING Bank	A	1,000,000	1,000,000	4.81%	0.33%	1/04/2025	1/04/2030	60
State Bank of India	BBB-	0	2,000,000	4.25%	0.67%	5/05/2025	5/05/2027	24
State Bank of India	BBB-	0	1,000,000	4.25%	0.33%	29/05/2025	31/05/2027	24
<b>Total Medium Term Deposits</b>		<b>123,000,000</b>	<b>123,000,000</b>	<b>4.17%</b>	<b>40.90%</b>			
<b>Floating Rate Notes - Senior Debt</b>								
Rabobank	A+	2,001,182	2,013,105	BBSW + 73	0.67%	27/01/2022	27/01/2027	60
Newcastle Permanent	BBB+	1,010,601	1,004,085	BBSW + 100	0.33%	10/02/2022	10/02/2027	60
ANZ	AA-	2,034,429	0	0.00%	0.00%	12/05/2022	12/05/2027	60
ANZ	AA-	2,560,329	2,543,562	BBSW + 120	0.85%	4/11/2022	4/11/2027	60
NAB	AA-	2,553,440	2,536,083	BBSW + 120	0.84%	25/11/2022	25/11/2027	60
Suncorp	AA-	1,119,820	1,127,351	BBSW + 125	0.37%	14/12/2022	14/12/2027	60
CBA	AA-	2,026,372	2,039,389	BBSW + 115	0.68%	13/01/2023	13/01/2028	60
Bank Australia	BBB+	1,929,071	1,918,015	BBSW + 155	0.64%	22/02/2023	22/02/2027	48
Bendigo-Adelaide Covered	AAA	1,013,814	1,021,148	BBSW + 115	0.34%	16/06/2023	16/06/2028	60
CBA	AA-	2,537,955	2,522,939	BBSW + 95	0.84%	17/08/2023	17/08/2028	60
ANZ	AA-	2,123,212	2,138,085	BBSW + 93	0.71%	11/09/2023	11/09/2028	60
Bank Australia	BBB+	1,657,962	1,668,391	BBSW + 150	0.55%	30/10/2023	30/10/2026	36
ANZ	AA-	2,540,722	2,526,840	BBSW + 96	0.84%	5/02/2024	5/02/2029	60
Suncorp	AA-	1,006,224	1,015,679	BBSW + 98	0.34%	19/03/2024	19/03/2029	60
ING Bank	A	504,857	507,596	BBSW + 95	0.17%	22/03/2024	22/03/2027	36
BoQ	A-	1,656,793	1,673,318	BBSW + 128	0.56%	30/04/2024	30/04/2029	60
Bendigo-Adelaide	A-	810,465	806,082	BBSW + 100	0.27%	14/05/2024	14/05/2027	36
ANZ	AA-	1,509,726	1,520,368	BBSW + 86	0.51%	18/06/2024	18/06/2029	60
Teachers Mutual	BBB+	909,949	916,334	BBSW + 130	0.30%	21/06/2024	21/06/2027	36
ING Bank	A	2,225,392	2,216,150	BBSW + 102	0.74%	20/08/2024	20/08/2029	60
CBA	AA-	1,513,953	1,507,544	BBSW + 87	0.50%	22/08/2024	22/08/2029	60
Suncorp	AA-	2,408,607	2,427,989	BBSW + 92	0.81%	27/09/2024	27/09/2029	60
Bendigo-Adelaide	A-	748,133	755,378	BBSW + 96	0.25%	24/10/2024	24/10/2028	48
ANZ	AA-	1,307,675	1,302,779	BBSW + 81	0.43%	18/02/2025	18/02/2030	60
Rabobank	A+	1,303,843	1,301,165	BBSW + 85	0.43%	20/02/2025	20/02/2030	60
The Bank of Nova Scotia	A+	1,994,575	2,017,554	BBSW + 140	0.67%	21/03/2025	21/03/2030	60
Suncorp	AA-	0	1,003,516	BBSW + 93	0.33%	21/05/2025	21/05/2030	60
<b>Total Floating Rate Notes - Senior Debt</b>		<b>43,009,101</b>	<b>42,030,442</b>		<b>13.98%</b>			
<b>Fixed Rate Bonds</b>								
ING Covered	AAA	723,784	727,017	1.10%	0.24%	19/08/2021	19/08/2026	60
Northern Territory Treasury	AA-	3,000,000	3,000,000	1.50%	1.00%	24/08/2021	15/12/2026	64
BoQ	A-	1,842,007	1,851,252	2.10%	0.62%	27/10/2021	27/10/2026	60
BoQ	A-	2,054,630	2,069,777	5.30%	0.69%	30/04/2024	30/04/2029	60
ANZ	AA-	1,227,549	1,235,562	4.65%	0.41%	18/02/2025	18/02/2030	60
The Bank of Nova Scotia	A+	2,035,958	2,046,305	5.23%	0.68%	21/03/2025	21/03/2030	60
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.50%	0.67%	6/08/2021	15/12/2026	64

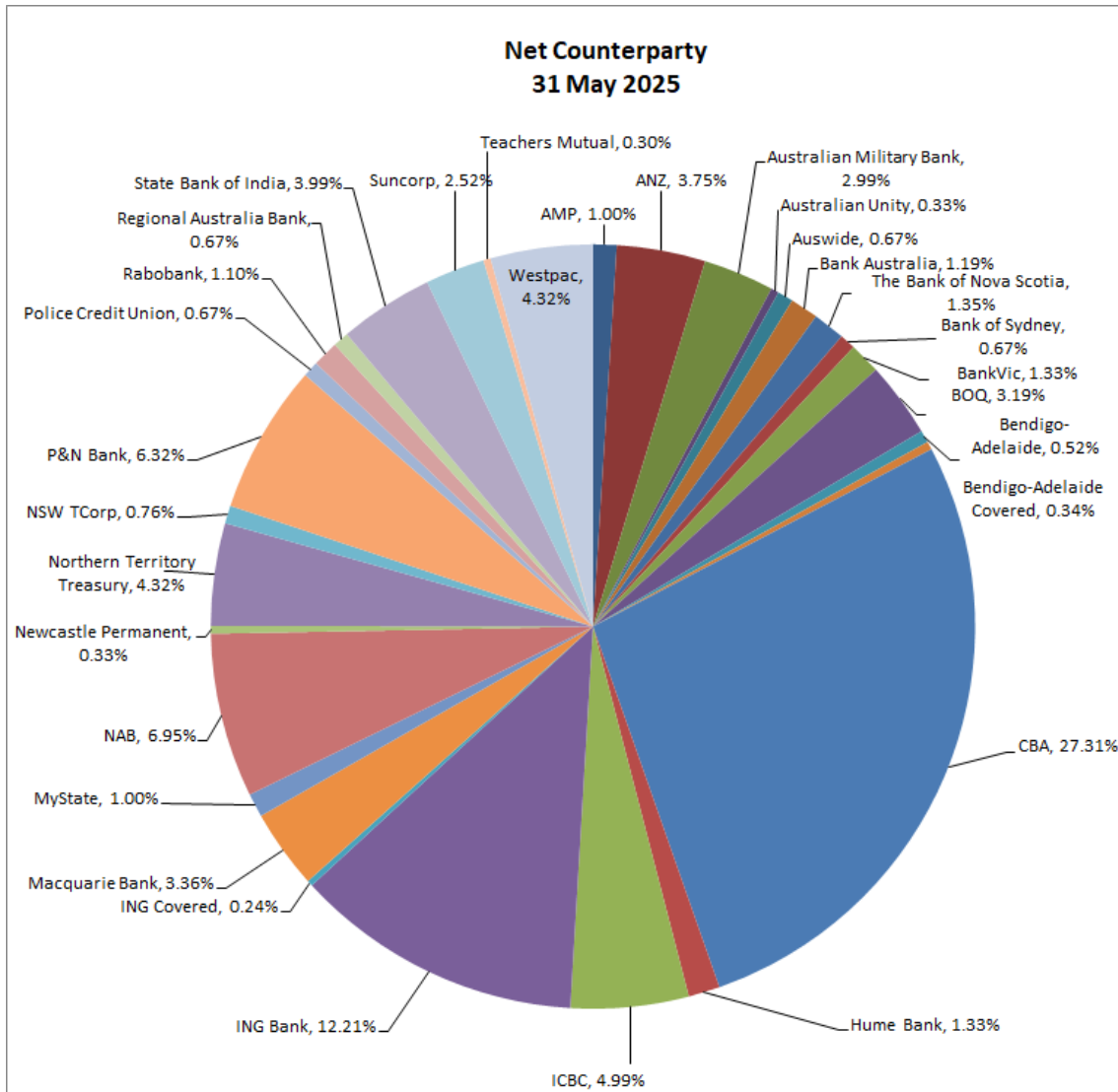
Institution	Rating	Closing Balance Invested 30/04/2025 \$	Closing Balance Invested 31/05/2025 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (mths)
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.50%	0.33%	14/07/2021	15/12/2026	65
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.30%	0.67%	29/04/2021	15/06/2026	61
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.00%	0.67%	30/11/2020	15/12/2025	60
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.00%	0.33%	20/11/2020	15/12/2025	61
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.00%	0.67%	21/10/2020	15/12/2025	62
<b>Total Fixed Rate Bonds</b>		<b>20,883,929</b>	<b>20,929,913</b>	<b>2.33%</b>	<b>6.96%</b>			
<b>Managed Funds</b>								
NSW Tcorp	NR	2,210,429	2,276,953	3.01%	0.76%	17/03/2014	1/05/2030	193
<b>Total Managed Funds</b>		<b>2,210,429</b>	<b>2,276,953</b>	<b>3.01%</b>	<b>0.76%</b>			
<b>TOTAL CASH ASSETS, CASH EQUIVALENTS &amp; INVESTMENTS</b>		<b>295,340,199</b>	<b>300,745,812</b>		<b>100.00%</b>			

Council’s investment portfolio is dominated by Term Deposits, equating to approximately 50% of the portfolio across a broad range of counterparties. Cash equates to 28%, with Floating Rate Notes (FRNs) around 14%, fixed rate bonds around 7% and growth funds around 1% of the portfolio.

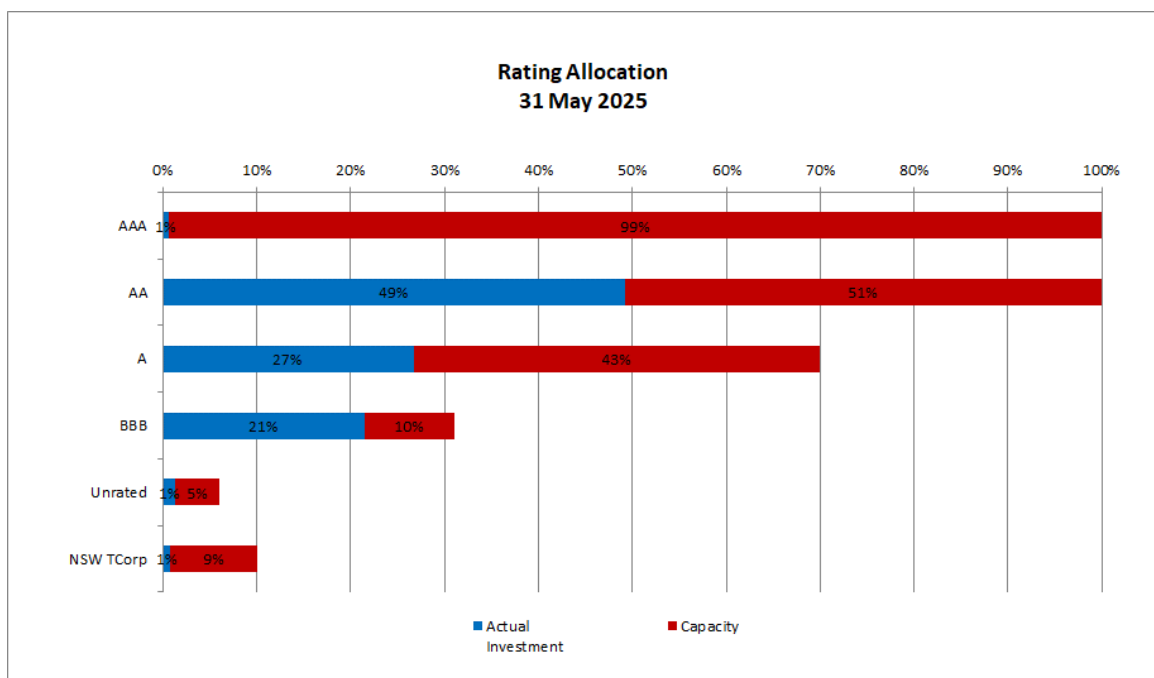


Council’s investment portfolio is well diversified in complying assets across the entire credit spectrum. It is also well diversified from a rating perspective. Credit quality is diversified and is predominately invested amongst the investment grade Authorised

Deposit-Taking Institutions (ADIs) (being BBB- or higher), with a smaller allocation to unrated ADIs.



All investments are within the defined Policy limits, as outlined in the Rating Allocation chart below:



## Investment Portfolio Balance

Council's investment portfolio balance increased over the past month, up from \$295.34M to \$300.75M. This increase is a result of the final rates instalment for 2024/25 being due at 31 May 2025.

	Closing Balance Invested 31/03/2025 \$	Closing Balance Invested 30/04/2025 \$	Closing Balance Invested 31/05/2025 \$
<b>TOTAL WWCC CASH ASSETS, CASH EQUIVALENTS &amp; INVESTMENTS</b>	<b>297,913,521</b>	<b>295,340,199</b>	<b>300,745,812</b>

## Monthly Investment Movements

**Redemptions/Sales** – Council redeemed/sold the following investment securities during May 2025:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
CBA (AA-) Term Deposit	\$2M	3 years	3.99%	This term deposit was redeemed on maturity and these funds were reinvested in a new 2-year State Bank of India term deposit (as below).
ICBC (A) Term Deposit	\$1M	5 years	1.85%	This term deposit was redeemed on maturity and these funds were reinvested in a new 2-year State Bank of India term deposit (as below).
ANZ Bank (AA-) Floating Rate Note	\$2M	5 years	BBSW +97bps	This floating rate note was sold prior to maturity and these funds were used to purchase a new 5-year Suncorp Bank floating rate note (as below). Council recognised a capital gain of \$15,080 on this sale.

**New Investments** – Council purchased the following investment securities during May 2025:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
State Bank of India (BBB-) Term Deposit	\$2M	2 years	4.25%	The State Bank of India rate of 4.25% compared favourably to the rest of the market for this term. The next best rate for this term was 4.10%.
State Bank of India (BBB-) Term Deposit	\$2M	2 years	4.25%	The State Bank of India rate of 4.25% compared favourably to the rest of the market for this term. The next best rate for this term was 4.10%.

Institution and Type	Amount	Investment Term	Interest Rate	Comments
Suncorp Bank (AA-) Floating Rate Note	\$1M	5 years	BBSW +93bps	Council's independent Investment Advisor advised this Floating Rate Note represented fair value with a view of holding this for 3-4 years.

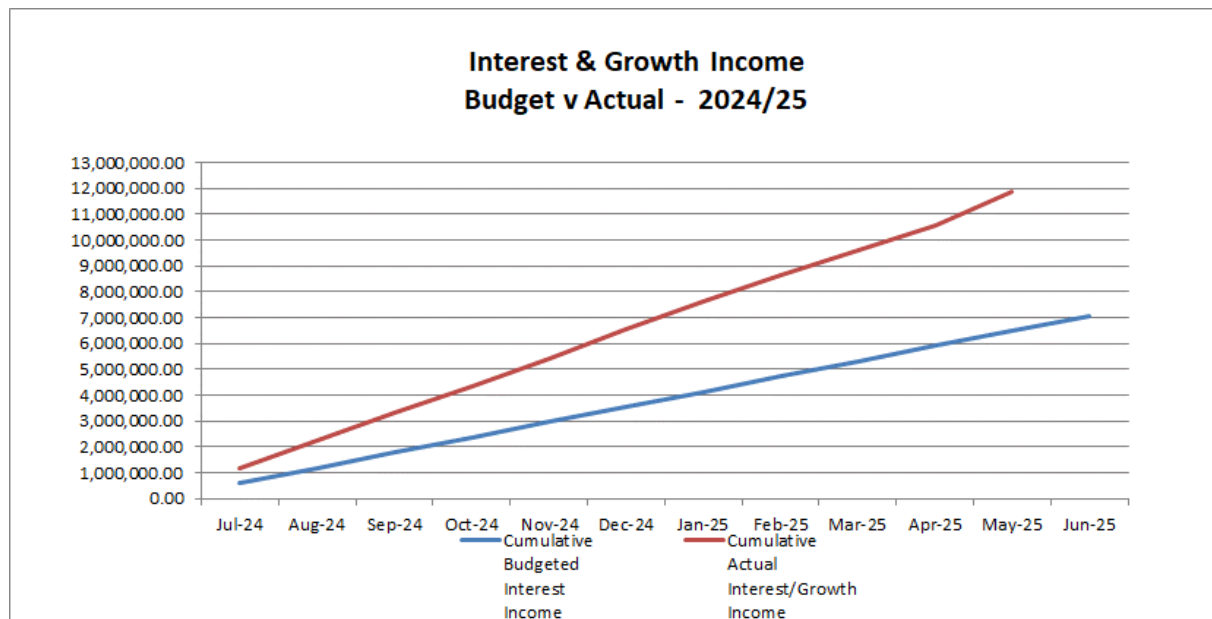
**Rollovers** – Council did not roll over any investment securities during May 2025.

**Monthly Investment Performance**

Interest/growth/capital gains/(losses) for the month totalled \$1,268,905, which compares favourably with the budget for the period of \$590,254 - outperforming budget for the month by \$678,651.

Council's outperformance to budget for May is mainly due to better than budgeted returns on Councils investment portfolio as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in AIF funding in June 2024.

Council experienced a positive return on its NSW T-Corp Managed Fund for the month of May, with the fund returning +3.01% (or \$66,524) with domestic (+4.20%) and international (+6.00%) shares being the main contributors to performance.



In comparison to the AusBond Bank Bill Index\* of 4.12% (annualised), Council's investment portfolio returned approximately 4.36 % (annualised) for the month of May – outperforming the benchmark for the month.

Over the past year, Council's investment portfolio has returned 4.24%, marginally underperforming the AusBond Bank Bill index by -0.18%. Councils investment portfolio has continued to perform in line with the AusBond Bank Bill Index\* over the longer-term time period, returning 3.59% per annum over the past 3 years – slightly underperforming the benchmark by -0.20% over this time.

Performance	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.32%	1.00%	2.04%	3.88%	4.25%	4.25%	3.73%
AusBond Bank Bill Index	0.34%	1.05%	2.16%	4.06%	4.42%	4.37%	3.79%
Council's Cash	0.32%	0.99%	2.04%	3.87%	4.23%	4.23%	3.72%
Council's T/D	0.37%	1.11%	2.16%	3.89%	4.22%	3.88%	3.43%
Council's FRN	0.46%	1.37%	2.76%	5.12%	5.60%	5.50%	4.88%
Council's Bonds	0.20%	0.58%	1.04%	1.78%	1.92%	1.64%	1.53%
Council's TCorp LTGF	3.01%	1.22%	3.12%	10.25%	11.35%	11.49%	9.06%
Council's Portfolio	0.37%	1.05%	2.10%	3.90%	4.24%	4.03%	3.59%
Relative Performance	0.02%	0.00%	-0.06%	-0.16%	-0.18%	-0.34%	-0.20%

\* The AusBond Bank Bill Index is the leading benchmark for the Australian fixed income market. It is interpolated from the RBA Cash rate, 1 month and 3-month Bank Bill Swap rates.

### Report by Responsible Accounting Officer

I hereby certify that all of the above investments have been made in accordance with the provision of Section 625 of the *Local Government Act 1993* and the regulations there under, and in accordance with the Investment Policy adopted by Council on 24 June 2024.

**Carolyn Rodney**  
Responsible Accounting Officer

### Policy and Legislation

Budget variations are reported in accordance with Council's *POL 052 Budget Policy*.

Investments are reported in accordance with Council's *POL 075 Investment Policy*.

#### **Local Government Act 1993**

*Section 625 - How may councils invest?*

#### **Local Government (General) Regulation 2021**

*Section 212 - Reports on council investments*

### Link to Strategic Plan

#### **Community leadership and collaboration**

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability

#### **Risk Management Issues for Council**

This report is a control mechanism that assists in addressing the following potential risks to Council:



- Loss of investment income or capital resulting from ongoing management of investments, especially during difficult economic times
- Failure to demonstrate to the community that its funds are being expended in an efficient and effective manner

### **Internal / External Consultation**

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All relevant areas within Council have consulted with the Finance Division in relation to the budget variations listed in this report.

The Finance Division has consulted with relevant external parties to confirm Council's investment portfolio balances.

### **Attachments**

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1   Capital Works Program 2024/25 to 2033/34

LONG TERM FINANCIAL PLAN ONE-OFF CAPITAL PROJECTS - 2024/25 - 2033/34 AS AT 31 MAY 2025																
				49,780,915	0	49,780,915	87,100,363	84,170,199	28,869,040	22,686,128	54,543,275	34,520,527	15,440,059	5,561,623	5,333,184	445,000
Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
1	24377	12 Blake St Works In Kind Agreement	S7.12	171,900		171,900										
2	18812	Active Travel Plan - Stage 1 - TT26	Grant (Crown Finance Restart) \$1,068,801 + S7.11 \$1,555,457 + Parks & Recreation Reserve \$1,199,898 + Stormwater Levy Reserve \$756,165	4,580,321		4,580,321										
3	21931	Active Travel Plan - Stage 3 (Design)	Grant (Transport for NSW) \$228,183 + Section 7.11 \$73,338 + Parks & Recreation Reserve \$156,033	457,554		457,554										
4	23935	Active Travel Plan - Stage 3 - Kooringal Road Link	Grant (Get Active NSW)	500,000		500,000	854,890									
5	47288	Airport - Bays 1-3 Upgrade	External Borrowings (Future Years Loan Repayments funded from Airport Reserve)									500,000				
6	47328	Airport - Light Aircraft Precinct Required Works	Airport Reserve									56,877				
7	47192	Airport - Redevelop terminal - Internal Baggage Claim and Retail Section	Grant (TBC) \$8,523,197 + Airport Reserve \$27,763									8,550,960				
8	47335	Airport - Remedial Works	Airport Reserve	30,000		30,000										
9	47283	Airport - Runway Lighting Upgrade	External Borrowings \$1,583,518 (Future Years Loan Repayments funded from Airport Reserve) + Airport Reserve \$3,988,982									5,572,500				
10	47323	Airport Ancillary Land Acquisition	Internal Loans Reserve (payback from Airport Reserve)									303,712				
11	24461	Alan Turner Depot Stores Upgrade	Plant Replacement Reserve	220,000		220,000										
12	22138	Alan Turner Depot Washbay Waste/Oil Separator & Pit	Plant Replacement Reserve	130,466		130,466										
13	22222	Alan Turner Depot Worker on Foot Upgrade	Civil Infrastructure Reserve								305,335					
14	15082	Amundsen Bridge Construction - TT6	S7.11						1,114,547							
15	23074	Art Gallery Cabinetry Work	Buildings Reserve \$60,000 + Grant (Responsible Gambling) \$51,600	111,600		111,600										
16	17760	Bolton Park Precinct Upgrade - ROS15	External Borrowings \$1,496,581 (Future Years Loan Repayments funded from GPR) + S7.11 \$4,118,117 + Grant (TBC) \$25,902,307								9,912,756	10,000,000	11,604,249			

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
17	19628	Boorooma St Upgrade - TT28	S7.11				200,000	4,202,816								
18	15083	Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan)	S7.11				292,759									
19	19546	Botanic Gardens Zoo - Stage 2 CCTV	GPR	9,890		9,890										
20	22825	Bus Shelter Installations (CPTIGS - Fernleigh Rd x 2, Fay Ave)	Grant (Transport for NSW - CPTIGS)	34,368		34,368										
21	23934	Bus Shelter Installation (CPTIGS - 48 Chaston St)	Grant (Transport for NSW - CPTIGS)	20,000		20,000										
22	24463	Bus Shelter Installation (CPTIGS - Estella)	Grant (Transport for NSW - CPTIGS)	40,000		40,000										
23	23103	Chapel Refurbishment	Cemetery Reserve	154,664		154,664										
24	24367	Civic Centre Admin Building - New Lunch Room	GPR \$30,000 + WHS Incentive Payment \$30,000 + Buildings Reserve \$30,000	90,000		90,000										
25	24427	Civic Centre Safety Lights	Buildings Reserve				151,925									
26	22226	Civic Theatre - Balcony Retiling & Waterproofing	GPR	165,000		165,000										
27	24432	Civic Theatre - Orchestra Pit Upgrade	Buildings Reserve					277,898								
28	17749	Community Amenities - Gissing Oval	GPR \$245,537 + Grant (NSW Government Office of Sport) \$478,462 + Buildings Reserve \$345,881	545,881		545,881	523,999									
29	24277	Community Centres Safety Upgrades	Buildings Reserve	45,615		45,615										
30	38639	Copland St Industrial Area - Stormwater Drainage Upgrade	Old \$94 \$85,262 + Contribution \$92,358 + Stormwater DSP \$64 \$481,369				107,040	551,949								
31	24439	Currawarna Community Centre Roof Replacement	Buildings Reserve	50,000		50,000										
32	23084	Destination Electric Vehicle (EV) Charger Installation Round 2	Grant (NSW Office of Energy and Climate Change)	6,826		6,826										
33	21348	Dobney Avenue & Pearson Street Pavement Rehabilitation	Grant (TfNSW - Fixing Local Roads) \$465,091 + Civil Infrastructure Reserve \$153,850	618,941		618,941										
34	19647	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	S7.11					1,363,837	1,363,838							
35	22330	Estella Road Upgrade	Grant (TBC)				70,000	630,000								
36	24440	Eternal Flame & Honour Roll Memorial	Grant (Office of Veteran Affairs)	147,425		147,425										
37	24456	Equex Filter Replacement	GPR	50,000		50,000										
38	22232	Farrer Road Upgrade - TT4	S7.11											3,481,529	700,000	

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
39	19617	Footpaths - Ashmont & Glenfield - TT16	\$7.11 \$430,691 + Grant (TBC) \$1,841,950												2,272,641	
40	19618	Footpaths - Boorooma, Estella & Gobbagombalin - TT17	\$7.11 \$155,319 + Grant (TBC) \$1,146,999								1,302,318					
41	19619	Footpaths - Bourkelands & Lloyd - TT18	\$7.11 \$352,763 + Grant (TBC) \$1,738,250									2,091,013				
42	19620	Footpaths - Central & North Wagga - TT19	\$7.11 \$36,304 + Grant (TBC) \$329,180									365,484				
43	19621	Footpaths - East Wagga - TT20	\$7.11 \$61,350 + Grant (TBC) \$347,650												409,000	
44	19622	Footpaths - Forest Hill - TT21	\$7.11 \$88,725 + Grant (TBC) \$936,160											1,024,885		
45	19623	Footpaths - Koorinal - TT22	\$7.11 \$22,835 + Grant (TBC) \$587,374											610,209		
46	19624	Footpaths - Lake Albert & Tatton - TT23	\$7.11 \$129,050 + Grant (TBC) \$1,297,950												1,427,000	
47	19625	Footpaths - Mount Austin, Tolland & Turvey Park - TT24	\$7.11 \$232,210 + Grant (TBC) \$1,234,135									1,466,345				
48	19678	Forest Hill Upgrade Local Park - ROS16	\$7.11								216,200					
49	24430	Glass Gallery Toilet	Buildings Reserve					137,099								
50	12922	Glenfield Road Corridor Works - TT1	\$7.11 \$9,939,161 + External Borrowings \$9,220,794 (Future year repayments funded from \$7.11)					121,787	19,038,168							
51	18738	Glenfield Road Drain Remediation	Stormwater DSP s64 \$994,807 + Stormwater Levy \$420,047					79,807	1,335,047							
52	19649	Gobbagombalin - 2 Local Parks ROS3 + LA3 (Land Acquisition)	\$7.11						309,039							
53	19648	Gobbagombalin Nth (Harris Road) Park Embellishment - ROS2	\$7.11	194,228		194,228										
54	19604	Gregadoo Road Corridor Works - TT7	24/25 Civil Infrastructure Reserve \$250,000 + 25/26 - 27/28 (\$7.11 \$3,236,311 + Civil Infrastructure Reserve \$499,819)	250,000		250,000	2,191,680	772,225	772,225							
55	70195	GWMC - Cell Extension	Solid Waste Reserve	1,261,664		1,261,664										
56	70164	GWMC - Construction of a new Waste Cell	Solid Waste Reserve	500,000		500,000	2,963,264			6,352,942						
57	70147	GWMC - Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Solid Waste Reserve							7,509,134						

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
58	70135	GWMC - Gas Capture Network Expansion & Gas Powered Evaporator	Solid Waste Reserve								2,749,164					
59	70178	GWMC - Construction of a new Monocell	Solid Waste Reserve	500,000		500,000	3,148,074					2,600,000				
60	70197	GWMC - Land Acquisition	Solid Waste Reserve (To be paid back from the Transgrid Community Project Initiative Funding)	3,825,000		3,825,000										
61	70101	GWMC - Road Rehabilitation	Solid Waste Reserve	491,782		491,782										
62	70168	GWMC Plant Shed	Solid Waste Reserve	100,000		100,000	2,253,105									
63	70169	GWMC Waste to Energy (Solution)	Solid Waste Reserve								5,000,000					
64	24348	Harris Park Amenities Upgrade	Grant (NSW Office of Sport) \$955,000 + GPR \$318,790				400,000	873,790								
65	19668	Harris Road to Open Space - ROS13	External Borrowings (Future Years Loans Repayments less 50% LCL) Subsidy funded from \$7.11)	44,132		44,132										
66	24426	Historic Council Chambers Building Upgrades	Buildings Reserve				123,146									
67	22322	Improved Pedestrian Access in Turvey Park	Grant (Labor)	34,787		34,787										
68	21855	Incarnie Crescent Stormwater Augmentation	Grant (Department of Industry) \$210,779 + Stormwater Levy \$210,779	421,559		421,559										
69	24266	Ivan Jack Drive Bridge Structural Rectification	Bridge Replacement Reserve \$277,543 + Civil Infrastructure Reserve \$345,496	623,039		623,039										
70	21089	Jim Elphick Tennis Centre - ROS15	\$7.11 \$2,383,181 + Contribution (Tennis NSW) \$912,703 + Grant (State Government - Multi-Sport Community Facility Fund) \$3,651,257	6,947,141		6,947,141										
71	19669	Jubilee Oval - Community Meeting Space - ROS14	\$7.11								384,750					
72	12941	Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	Stormwater DSP \$64						295,946							
73	19664	Jubilee Park - Athletics Park Upgrade - ROS10	\$7.11 \$1,087,659 + Grant (State Government - Multi-Sport Community Facility Fund) \$1,775,173 + Parks & Recreation Reserve \$246,740	3,109,572		3,109,572										
74	19382	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Contribution (Hockey Association) \$205,000 + External Borrowings \$195,000 (Future Years Loan Repayments funded from GPR)					400,000								
75	18638	Lake Albert - Raising Water Level	Internal Loans Reserve	125,027		125,027										

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
76	22317	Lake Albert Water Sports and Event Precinct	Lake Albert Reserve \$707,783 + Grant Co-Funding Reserve \$140,000 + Civil Infrastructure Reserve \$3,645,993 + Grant (Australian Government's Growing Regions Program) \$4,493,776	449,378		449,378	4,269,087	4,269,087								
77	14048	Lawn Cemetery & Crematorium Office Refurbishment	Cemetery Reserve					500,000								
78	21273	Lawn Cemetery Master Plan Stage 2A Works New burial area, outdoor chapel and water feature	External Borrowings (Future Years Loan Repayments funded from Cemetery Reserve)	50,207		50,207	675,000									
79	17866	Levee System Upgrade - North Wagga (1 in 20)	Special Rate Variation (SRV) Reserve \$2.604M + Grant (TBC) \$5.816M	500,000		500,000	500,000	7,419,811								
80	19661	Lloyd Establish 3 Local Parks - RO55 + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	\$7.11 \$2,102,166 + External Borrowings \$2,401,850 (Future Years Loan repayments funded from \$7.11)	50,000		50,000	500,000	250,000			3,704,016					
81	45131	LMC - Cattle Delivery Yard Rehabilitation	LMC Reserve	158,823		158,823										
82	45089	LMC - CCTV & security (partial)	LMC Reserve								41,734					
83	45121	LMC - Clean, fill and landscape all new works areas	LMC Reserve					83,825								
84	45138	LMC - Hardstand	LMC Reserve				2,250,000									
85	45096	LMC - New circulating road (partial)	LMC Reserve	699,309		699,309	2,036,693									
86	45133	LMC - Realign Sheep and Cattle Draft Ramps	LMC Reserve	3,067,917		3,067,917	911,502									
87	45125	LMC - Refurbish agents offices and canteen	LMC Reserve	150,000		150,000			350,000							
88	45124	LMC - Replace existing cattle/sheep delivery ramps	LMC Reserve					1,300,000								
89	45126	LMC - Road Train facilities	LMC Reserve										1,800,000			
90	45137	LMC Safety Issues	LMC Reserve	139,440		139,440										
91	45128	LMC - Sheep & Goat Electronic (EID) System Feasibility Study	LMC Reserve \$422,623 + Grant (Dept Primary Industries) \$740,000	1,162,623		1,162,623										
92	45049	LMC - Treatment of Re-use Water	LMC Reserve						100,000	253,912						
93	22379	Local Government Recovery Grant	Grant (NSW Government) \$666,051 + GPR \$30,000	696,051		696,051										
94	22694	Local Roads Community Infrastructure Round 4	Grant (LRCI Phase 4) \$1,527,609 + Sewer Reserve \$20,000	1,547,609		1,547,609										
95	22324	Local Road Repair Program Funding Phase 2	Grant (Labor)	2,791,133		2,791,133										

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
96	24446	Mates Gully Road Upgrade	Contribution (Transgrid)	100,000		100,000	3,684,000									
97	19662	McDonalds Parks - Establish 2nd Rugby League Field - ROS6	S7.11					939,550								
98	24409	Monumental Cemetery Seal Roman Catholic 6	Cemetery Reserve	21,000		21,000										
99	21797	MPS Sports Court Recoat	GPR						40,000							
100	21902	Murray St/ Brookong Ave Intersection Works - Hospital Upgrade	Contribution (Transport for NSW)	75,800		75,800										
101	50447	Northern Growth Area - Sewer Upgrades	Grant (Accelerated Infrastructure Fund - AIF) \$21,225,567 + Sewer Reserve \$7,075,188	773,088		773,088	10,682,244	16,845,422								
102	18796	Northern Sporting Precinct - Sports grounds and play equipment (Peter Hastie Oval Works) - ROS11 + LA4 (Land Acquisition)	External Borrowings \$263,336 (Future Years Loan Repayments less 50% LCL Subsidy funded from S7.11 + Building Reserve + GPR) + S7.11					263,336			5,258,854					
103	28174	Oasis - 25m & Program Pool Covers & Rollers Replacement	GPR						70,000							
104	28183	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	GPR								125,000					
105	28190	Oasis - 25m Pool Dive Starting Blocks	GPR									48,000				
106	28150	Oasis - 25m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR				34,441									
107	28181	Oasis - 50m Pool & Grandstand Concourse Resurfacing	GPR						175,000							
108	28154	Oasis - 50m & Dive Pool Bulkhead Tiles Upgrade	GPR				40,025									
109	28153	Oasis - 50m & Dive Pool Expansion Joints Replacement	GPR				79,790									
110	28147	Oasis - 50m Pool Covers & Rollers Replacement	GPR										85,992			
111	28177	Oasis - 50m Pool Dive Starting Blocks	GPR					42,000								
112	28172	Oasis - 50m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR					85,000								
113	28179	Oasis - 50m Pool Shade covers deep end of pool	GPR					290,000								
114	28185	Oasis - 50m Pool Shade covers western side	Oasis Reserve								390,000					
115	28072	Oasis - Automatic Pool Cleaners	Oasis Reserve								60,000					
116	20840	Oasis - BBQ's	Oasis Reserve									70,000				

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
117	28158	Oasis - Change Rooms Upgrade	GPR				353,500									
118	28148	Oasis - Dive Pool Covers & Rollers Replacement	Oasis Reserve										45,000			
119	28076	Oasis - Diving Board Replacements	GPR										85,000			
120	28173	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	GPR						76,673							
121	28198	Oasis Energy Efficiency Upgrade (CEUF)	GPR \$2,878,600 + Oasis Reserve \$729,188 + \$7.11 Recoupment \$828,805 + NZE Reserve \$391,772 + Grant \$2,500,000 (CEUF) + Internal Loans Reserve \$358,095 (GPR Future Year Loan Repayments) + Internal Loans Reserve \$663,540 (Oasis Reserve Future Year Loan Repayments)	100,000		100,000	4,125,000	4,125,000								
122	28119	Oasis - Filter Sand for All Pools	GPR	72,887		72,887										
123	28195	Oasis - Sand Filters	GPR												79,543	
124	16393	Oasis - Floor Carpet - Entrance Pool Hall, Offices Stairs & Meeting Room	Oasis Reserve									64,000				
125	28182	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Oasis Reserve						85,000							
126	28188	Oasis -Mixed Air Conditioning	GPR										125,000			
127	15143	Oasis - Point of Sale System & Entry Gates	GPR								115,000					
128	28184	Oasis - Pool Balance Tanks Service	GPR									105,000				
129	28149	Oasis - Pool Cover Winch Replacement	GPR										35,150			
130	28139	Oasis - Pool Deck Grating Replacement	Oasis Reserve				31,005									
131	28156	Oasis - Pool Hall Skylights Repair & Replacement	Oasis Reserve				233,534									
132	28176	Oasis - Public Address System Repair & Replacement	Oasis Reserve								85,000					
133	28157	Oasis - Security Lockers Replacement	Oasis Reserve				30,300									
134	28151	Oasis - Two Pool Inflatables Replacement	Oasis Reserve \$28,280 + GPR \$100,000				28,280					100,000				
135	28180	Oasis - Water Drinking Fountains	GPR								60,000					
136	28145	Oasis - Water Features Project	Grant (TBC) \$834,085 + Oasis \$7.11 Recoupment \$854,173						199,236	1,489,022						
137	23962	Permit Plug Pilot Program	Grant (Transport for NSW)	400,000		400,000	100,000									



Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
138	19601	Pine Gully Road Corridor Works - TT2	\$7.11 \$5,513,809 + Grant (TBC) \$2,932,738 + GPR \$625,000				647,585	2,034,453	1,389,509	5,000,000						
139	24256	Pomingalarna Shed Construction	Parks & Recreation Reserve	235,000		235,000										
140	18792	Public Art - River Life	Public Art Reserve	135,763		135,763										
141	17075	Public Art Projects - TBA	Public Art Reserve					45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
142	19667	Rawlings Park North - Construct a synthetic soccer facility - ROS12	\$7.11 \$700,000 + Grant (TBC) \$3,177,112								3,877,112					
143	19627	Red Hill Rd/Dalman Parkway Intersection Treatment - TT27	\$7.11				137,457	1,750,443								
144	19681	Red Hill Road Upgrade - TT3	External Borrowings \$31,596 (Future Years Loan Repayments less 50% LCI Subsidy funded from \$7.11) + \$7.11 \$4,539,227						109,813		2,134,706	1,151,636	1,174,668			
145	23816	Regional Roads Repair Block Grant - project TBA	2025/26 to 2026/27 GPR + 2027/28 and onwards Grant (TNSW - Repair Block)				350,000	350,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
146	22492	RFS Aviation Station 2nd Storey	Contribution (RFS)				100,000	900,000								
147	22494	RFS Forest Hill Station Capital Works	Contribution (RFS)						100,000	1,100,000						
148	22497	RFS Galore Station Solar Upgrade	Contribution (RFS)										40,000			
149	22491	RFS Humula Station Capital Works	Contribution (RFS)				50,000	600,000								
150	22493	RFS Lake Albert Station Capital Works	Contribution (RFS)					100,000	1,500,000							
151	22490	RFS Mangoplah Station Additional Bay & Amenities	Contribution (RFS)	94,667		94,667										
152	22495	RFS Oura Station Capital Works	Contribution (RFS)							50,000	850,000					
153	22496	RFS Uranquinty Station Capital Works	Contribution (RFS)								50,000	750,000				
154	21903	RIFL Stage 1A Subdivision Works	Contribution (Regional Growth Development Corporation)	1,321,048		1,321,048										
155	19545	RIFL Stage 2C - Industrial Subdivision - Civil Works	Grant (Crown Finance Restart)				858,949									

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
156	24381	Riverside Fencing Project	Grant (NSW Government LSCA Program) \$41,000 + GPR \$12,240	26,620		26,620	26,620									
157	24411	Senior Citizens Centre Kitchen Upgrade	GPR	14,000		14,000										
158	50224	Sewer Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	External Borrowings \$24,980 (Future Years Loan Repayments less 50% LCU subsidy funded from Sewer Reserve) + Sewer Reserve \$3,115,989	24,980		24,980	3,115,989									
159	50439	Sewer Augmentation & Upgrade Forest Hill	Sewer Reserve								10,000,000					
160	50199	Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets	Sewer Reserve				52,014	1,209,795								
161	50060	Sewer - Forsyth St Pump Station - SPS02 - Renewals - Refurbishment of current wells	Sewer Reserve				784,820									
162	50384	Sewer - Install Flowmeters	Sewer Reserve				74,014									
163	50221	Sewer - Narrung St Treatment Plant Flood Protection Infrastructure	Sewer Reserve	694,037		694,037										
164	50245	Sewer - Olympic Highway - SPS13 New Assets	Sewer Reserve	21,037		21,037		874,822								
165	50274	Sewer - Pump Station - SPS06 Shaw Street - Renewals	Sewer Reserve									280,000				
166	50261	Sewer - Springvale Pump Station - SPS36 - New Assets - New pump station	Sewer Reserve								596,138					
167	50441	Sewer Telemetry Hardware Upgrades	Sewer Reserve	1,000,000		1,000,000										
168	50440	Sewer Treatment Plant Upgrade Koorngal	Sewer Reserve				250,000									
169	50438	Sewer Treatment Ponds Augmentation Collingullie	Sewer Reserve				200,000	800,000								
170	50291	Sewer - Uranquinty Pump Station - SPS31 - Renewals	Sewer Reserve					520,000								
171	50277	Sewer - Wiradjuri Sewer Pump Station - SPS10 Renewal	Sewer Reserve								88,518					
172	50266	Sewer Treatment Works - Forest Hill Plant - New Assets	External Borrowings \$35,205 (Future Years Loan Repayments less 50% LCU subsidy funded from Sewer Reserve) + Sewer Reserve \$2,305,184								2,340,389					
173	50444	Sewer Treatment Works - Narrung Street - Plant Shed Construction	Sewer Reserve	100,000		100,000										

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
174	19609	Shared path - Boorooma to Estella & Gobba TT9	\$7.11 \$60,044 + Grant (TBC) \$1,309,850								1,369,894					
175	19610	Shared path - Bourkelands to Lloyd - TT10	Grant (TBC)								56,950					
176	19612	Shared path - CBD to Forest Hill - TT12	Grant (TBC)								990,250					
177	19613	Shared path - Forest Hill - TT13	Grant (TBC)								727,600					
178	23126	Southern Growth Area - Plumpton Road North	Grant (Accelerated Infrastructure Fund - AIF) \$2,620,000 + (NSW Treasury Restart) \$22,280,366 + External Borrowings \$8,300,122	1,992,029		1,992,029	16,600,244	14,608,215								
179	23127	Southern Growth Area - Plumpton Road South	Grant (Accelerated Infrastructure Fund - AIF) \$24,670,282 + External Borrowings \$8,223,428	1,973,623		1,973,623	16,446,855	14,473,232								
180	50418	Southern Growth Area Sewer Augmentation	Grant (Dept Planning & Environment)	1,165,853		1,165,853										
181	15293	Sportsgrounds Lighting Program - McPherson Oval (Nth Wagga)	Parks & Recreation Reserve \$11,870 + Grant (Stronger Country Communities) \$24,125	35,995		35,995										
182	24405	Street Sweeper Transfer Station Construction	Civil Infrastructure Reserve \$45,000 + Solid Waste Reserve \$45,000	90,000		90,000										
183	20799	Stores - Barcoding System/ Shelving	Plant Replacement Reserve				30,979									
184	13673	Stormwater - Day, Higgins, Tarcutta St - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$308,458 + Stormwater Drainage Reserve \$20,000							328,458						
185	12758	Stormwater - Kincaid St end to Flowerdale pumping station drainage - Wagga West DSP Area	Stormwater DSP S64 \$782,980 + Civil Infrastructure Reserve \$27,955								810,935					
186	13674	Stormwater - Lloyd Contour Ridge approx 5 km - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$148,060 + Stormwater Drainage Reserve \$9,600							157,660						
187	17742	Stormwater - Murray St Project	Stormwater Levy	159,956		159,956	2,952,750									
188	12916	Stormwater - Tarcoola Drainage Extension	Stormwater DSP s64								495,657					
189	18524 + 18589	Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee	Contribution (Transport for NSW)	50,000		50,000	359,804									
190	22157	Stronger Country Communities Fund Round 5 Grant	Grant (NSW Stronger Country Communities Round 5)	731,876		731,876										
191	21789	Tarcutta Recreation Reserve Infrastructure Upgrade	Grant (Dept Industry, Science, Energy & Resources)	68,208		68,208										

Ref	Job No.	Project Title	Funding Source	2024/25	2024/25 Pending	2024/25 Confirmed	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
192	24425	Top Dressing Machine Purchase	Internal Loans Reserve (Payback from External Plant Hire over 5 years)					80,000								
193	20846	Venue Technical Events Kit	GPR				8,000									
194	24445	Visitor Information Centre - Commercial Fridge Purchase	Visitor Information Centre Reserve				10,000									
195	23088	Victory Memorial Gardens Shade Sails	Contribution (Rotary Club)	22,000		22,000										
196	21777	Wiradjuri Walking Track Upgrade	Grant (Crown Reserve Improvement Fund)	35,574		35,574	200,000									
197	24286	Workout Wagga Gym Purchase	Internal Loans Reserve (GPR Future Year Loan Repayments)	175,000		175,000										
<b>TOTAL LTFP CAPITAL PROGRAM</b>				<b>49,780,915</b>	<b>0</b>	<b>49,780,915</b>	<b>87,100,363</b>	<b>84,170,199</b>	<b>28,869,040</b>	<b>22,686,128</b>	<b>54,543,275</b>	<b>34,520,527</b>	<b>15,440,059</b>	<b>5,561,623</b>	<b>5,333,184</b>	<b>445,000</b>

**LONG TERM FINANCIAL PLAN RECURRENT CAPITAL PROJECTS - 2024/25 - 2033/34 AS AT 31 MAY 2025**

Summary				37,250,621	26,147,587	26,173,711	28,526,886	30,476,159	28,855,423	27,959,956	28,625,434	28,607,101	32,772,177	33,569,181
Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
1	19504	Art Gallery - Acquire pieces for the Australian Print Collection	GPR	15,378	10,362	10,776	11,207	11,638	12,143	12,670	13,219	13,748	14,298	14,870
2	19505	Art Gallery - Acquire pieces for the National Art Glass Collection	GPR	24,908	25,904	26,940	28,018	29,096	30,359	31,677	33,053	34,375	35,750	37,180
3	12498	Bus Shelters Upgrade (existing)	GPR	19,720	20,000		20,000		20,000		20,000		20,000	
4	19503	Civic Theatre - Backstage Equipment Upgrade	GPR	14,233	14,802	15,394	16,010	16,626	17,291	17,983	18,703	19,451	21,007	21,847
5	17986	Community Amenities - Apex Park	GPR				30,000	242,031						
6	16459	Community Amenities - Forest Hill Oval	GPR \$201,868 + Buildings Reserve \$23,641	225,509										
7	24404	Community Amenities - Forest Hill Community Hall	GPR	13,650							312,903			
8	17748	Community Amenities - Jubilee/Connolly Park	GPR	30,000	219,158									
9	16458	Community Amenities - Kessler Park	GPR \$182,977 + Buildings Reserve \$52,923 + Contribution (Tolland Football Club) \$14,185 + Grant (Stronger Country Communities) \$238,948	489,032										
10	19484	Community Amenities - McPherson Oval	GPR					30,000	250,192					
11	17985	Community Amenities - Tarcutta Public Convenience	GPR			30,000	234,332							
12	17039	Community Amenities - TBC	GPR									338,204	351,732	365,801
13	12846	Community Amenities - Uranquinty Sports Ground	GPR	240,697										
14	16583	Corporate Hardware Purchases	GPR	943,000	613,000	548,000	743,000	283,000	428,000	283,000	778,000	450,000	450,000	450,000
15	15230	Culverts - Renew and Replace	GPR	987,551	788,094	819,119	849,884	880,649	913,875	948,430	984,367	1,021,742	1,060,612	1,100,915

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
16	32514	Footpath Renewals	GPR (2024/25) + GPR + Internal Loans Reserve + Civil Infrastructure Reserve (for Future Years)	20,000	200,000	208,000	216,320	224,973	233,972	243,331	253,064	263,186	273,714	284,662
17	24218	Gravel Resheets	GPR	1,984,797	2,067,981	2,154,476	2,240,655	2,326,834	2,419,907	2,516,703	2,617,371	2,722,066	2,830,949	2,944,187
18	16531	Heavy Patching Program	GPR	1,843,216	1,130,289	1,176,493	1,222,697	1,268,901	1,319,657	1,372,443	1,427,341	1,484,435	1,543,812	1,605,564
19	22107	Horticulture Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
20	39868	Kerb and Gutter Replacement	GPR	743,306	603,870	628,622	653,767	678,912	706,068	734,310	763,682	794,229	825,998	859,038
21	23110	Library Acquisitions	GPR	402,330	387,135	395,228	403,482	411,902	420,490	429,250	438,185	447,299	457,470	466,620
22	21345	Museum Acquisitions	Museum Acquisitions Reserve	4,378										
23	22180	NSW Natural Disaster Recovery Funding	Grant (Transport for NSW)	144,803										
24	20959	Parks Smart Irrigation	Internal Loans Reserve (Water savings payback - 2 Year Loan Repayments)	25,000	25,000	25,000								
25	16532	Pavement Rehabilitation Program	24/25 Grant (Roads to recovery - R2R) \$2,665,001 + Grant (Regional Roads Block) \$643,374 + GPR \$2,500,630 + GPR Carryover (2024/25 Only) \$1,184,207 + 2025/26 ongoing (R2R 3% + Block 2% each year + GPR Balance)	6,993,212	6,426,104	6,883,072	7,532,347	7,676,363	5,782,147	6,004,564	6,235,613	6,475,628	6,686,809	6,887,414
26	39042	Pedestrian Access and Mobility Program (PAMP)	GPR + Grant (Labor - 2024/25 only) \$50,000	168,534	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
27	21900	Plant and Equipment Replacement	Plant Reserve \$7.1M + Plant Sales \$1.8M (amounts vary each fin yr)	8,869,987	5,709,500	4,790,539	5,754,000	6,635,500	7,096,500	5,816,500	5,014,000	4,322,000	7,657,000	7,657,000
28	12231	Playground Equipment Renewal	GPR + Grant (TBC) - varies each year	302,880	423,880	536,000	387,000	1,406,000	574,000	631,000	500,000	696,000	696,000	696,000
29	21930	Playground Shade Sail Installation	Grant (TBC)	71,328	71,328	71,328	71,328							

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
30	21926	Public Art - Creative Light Spaces	Public Art Reserve	30,000	30,000									
31	21924	Public Art - Neighbourhood Engagement	Public Art Reserve	34,483	20,000									
32	21925	Public Art - Suburbs & Villages	Public Art Reserve	21,249	15,000									
33	21091	Recreational Assets Renewal	GPR	366,200	380,848	396,082	411,925	427,769	444,878	462,672	481,178	500,425	520,442	541,260
34	15883	Regional Roads Supplementary Block Grant - project TBA	Grant (TfNSW - Block Grant Supp)		199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000
35	16529	Reseal program (renewal)	24/25 GPR \$2,662,423 + Grant (Regional Roads Block) \$374,803 + Additional GPR \$500,000 (2024/25 only) + Grant (TfNSW - Supplementary Block) \$199,000 (2024/25 only), 25/26 ongoing (RMS Block incrementing 3% each year + GPR balance)	3,736,226	2,835,510	2,960,301	3,078,713	3,197,125	3,325,011	3,458,011	3,596,331	3,740,184	3,889,791	4,045,382
36	21671	Sale of Bomen Land	Land Sales	38,117										
37	51390	Sewer Joint Connections Elimination	Sewer Reserve	55,492	56,325	57,169	58,027	58,885	59,768	60,665	61,575	62,498	64,061	65,022
38	50018	Sewer Mains Rehabilitation Program	Sewer Reserve	4,035,829	1,689,745	1,740,437	1,792,650	1,844,863	1,900,208	1,957,213	2,015,929	2,076,407	2,138,699	2,202,860
39	50445	Sewer Manhole Relining	Sewer Reserve	875,410	900,541	926,409	953,036	980,444	1,008,656	1,037,697	1,067,590	1,098,362	1,130,889	1,162,554
40	50024	Sewer Plant & Pumps Replacement and Renewal	Sewer Reserve	56,325	57,170	58,027	58,897	59,768	60,665	61,576	62,500	63,437	65,023	65,999
41	15267	Sportsgrounds Lighting Program - Anderson Oval	GPR \$177,006 + Contrib (TBC) \$144,500	321,506										
42	17040	Sportsgrounds Lighting Program - Estella	GPR \$177,590 + Contrib (TBC) \$150,000	327,590										
43	17041	Sportsgrounds Lighting Program - Jack Misson Oval (Ashmont)	GPR \$177,875 + Contrib (TBC) \$144,500	322,375										
44	17042	Sportsground Lighting Program - Venue TBC	GPR			250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
45	12786	Street Lighting Improvements Program - Roads and Traffic Facilities (as per schedule)	GPR	124,824	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Ref	Job No.	Project Title	Funding Source	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
46	22157	Stronger Country Communities Fund Round 5 Grant	Grant (Stronger Country Communities Round 5)	10,534										
47	15181	Traffic Committee - Implement unfunded Resolutions as adopted by Council	GPR	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
48	30044	Urban Asphalt Program	GPR \$999,406 + GPR carryover (2024/25 only) \$1,222,605 + Future Years GPR only	2,222,011	1,040,041	1,082,297	1,125,589	1,168,881	1,215,636	1,264,261	1,314,831	1,367,424	1,422,121	1,479,006
49	12894	Village Community Priorities - S94A3	S7.12	20,000	20,000	18,000	18,000							
		<b>TOTAL LTFP CAPITAL PROGRAM</b>		<b>37,250,621</b>	<b>26,147,587</b>	<b>26,173,711</b>	<b>28,526,886</b>	<b>30,476,159</b>	<b>28,855,423</b>	<b>27,959,956</b>	<b>28,625,434</b>	<b>28,607,101</b>	<b>32,772,177</b>	<b>33,569,181</b>



**RP-7 PROPOSED NEW FEES AND CHARGES FOR 2025/26****Author:** Zachary Wilson**Executive:** Carolyn Rodney

**Summary:** This report proposes to add new fees for 2025/26 for the usage of Sportsground Lighting at Norman Duck Oval, San Isidore, and a new fee for Council led festival, event site fees and use of event infrastructure/resources.

**Recommendation**

That Council:

- a place the following new fees on public exhibition for a period of 28 days from 24 June 2025 to 22 July 2025:

Item Number	Fee and Charge Description	Pricing Policy ID	2025/26 Fee (exclusive of GST)	GST	2025/26 Fee (inclusive of GST)	Basis
NEW	Norman Duck Oval – Top West	C	\$6.89	\$0.69	\$7.58	Hour
NEW	Norman Duck Oval – Bottom West	C	\$4.11	\$0.41	\$4.53	Hour
NEW	Norman Duck Oval – Top East	C	\$7.78	\$0.78	\$8.56	Hour
NEW	Norman Duck Oval – Bottom East	C	\$4.34	\$0.43	\$4.78	Hour
NEW	Council led festival, event site fees and use of event infrastructure/resources  <i>Due to the nature of some events, to encourage users and community participation, and/or considering the level of service required from Council officers, a reduced pricing point down to \$0 may be offered.</i>	C	\$0 - \$500	\$0-\$50	\$0-\$550	Daily

- b invite public submissions on the new and amended fees until 22 July 2025
- c receives a further report following the public exhibition period:
- i addressing any submission made in respect of the proposed new fee
  - ii proposing adoption of the new fee unless there are any recommended amendments that will require a further public exhibition period

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## Report

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### **Introduction of Fees for Sportsground oval lighting at Norman Duck Oval**

Council has recently upgraded the sportsground oval lighting at Norman Duck Oval with a Cloud master unit, which will allow for these lights to now be booked through Council's booking process for sportsground lighting – which will now align with all other users of sportsground lighting. Council staff have now developed four (4) new fees for this lighting.

As the proposed new fees are to be charged during the 2025/26 financial year, it is recommended that these are placed on public exhibition for a period of 28 days, from 24 June 2025 to 22 July 2025, to allow for public submissions to be received.

### **Introduction of Fees for Council-led Festival and Event Infrastructure Use**

It is proposed that a new fee category be introduced for Council-led festival and event site fees, including the use of Council-owned event infrastructure and resources, such as food trailers and generators.

This fee is intended to reflect the operational costs associated with providing, transporting, maintaining, and supporting these resources at Council-led events.

The proposed fees relate in part to new food trailers acquired through funding received through the Transport NSW Permit/Plug/Play Pilot Program. These trailers are intended to support activation of public spaces and enhance the vibrancy of Council-led events. Introducing a usage fee allows Council to manage and maintain these assets sustainably while continuing to deliver accessible and well-supported community events.

The fee range allows flexibility depending on the type of infrastructure provided and the nature of the event. It aligns with industry benchmarks and is consistent with charges applied by other local governments for similar services.

As the proposed new fees are to be charged during the 2025/26 financial year, it is recommended that these are placed on public exhibition for a period of 28 days, from 24 June 2025 to 22 July 2025, to allow for public submissions to be received.

### **Financial Implications**

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Council does not currently charge any fees for the use of this lighting at Norman Duck Oval. Having recently installed Cloud master lighting management units at this site, the proposed new lighting fees have been developed to recover the cost of this installation as well as ongoing electricity and maintenance costs.

The introduction of a fee for Council-owned event infrastructure and resources is intended to reflect the operational costs associated with providing, transporting, maintaining, and supporting these resources at Council-led events.

**Policy and Legislation**

**Local Government Act 1993**

**Chapter 15, Part 10, Division 1:**

- Section 608 Council fees for services

**Chapter 15, Part 10, Division 2:**

- Section 610B Fees to be determined in accordance with pricing methodologies

**Chapter 15, Part 10, Division 3:**

- Section 610D How does a council determine the amount of a fee for service?
- Section 610F Public notice of fees

**Link to Strategic Plan**

**Community Leadership and Collaboration**

Objective: We have strong leadership

Outcome: We are accountable and transparent

**Risk Management Issues for Council**

N/A

**Internal / External Consultation**

This proposed new fee will be publicly exhibited through Council News and on Councils website, seeking public submissions.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Consult				<input checked="" type="checkbox"/>									<input checked="" type="checkbox"/>			<input checked="" type="checkbox"/>

**RP-8 OUTSTANDING DEBTS DEEMED UNRECOVERABLE - PROPOSED WRITE OFF LIST**

**Author:** Craig Katsoolis  
**Executive:** Carolyn Rodney

**Summary:** This report lists the outstanding accounts whereby Council officers have undertaken all available debt recovery methods and have deemed them unrecoverable. Council officers are now recommending for these accounts to be written off.

**Recommendation**

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That Council:

- a authorise in accordance with Clause 131 of the Local Government Act the write off of \$15,610.95 in total for five (5) debts deemed unrecoverable, as detailed in confidential Attachment A of this report
- b approve the budget variations as detailed in the Financial Implications section of the report

**Report**

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Pursuant to Clause 131 (4) of the Local Government (General) Regulation 2005:

*An amount of rates or charges can be written off under this clause only:*

- (a) if there is an error in the assessment, or*
- (b) if the amount is not lawfully recoverable, or*
- (c) as a result of a decision of a court, or*
- (d) if the council or the general manager believes on reasonable grounds that an attempt to recover the amount would not be cost effective.*

Unlike the rates and charges outstanding where the last avenue Council has for recovery is the sale of property, for user Fees and charges debts (unsecured debts), when all available debt recovery methods have been exhausted, at times the only practical option is to write the debt off.

Detailed in confidential Attachment A are five (5) debts which are both over \$1,000 that have been deemed not cost effective to recover.

Pursuant to Council's Debt Management Policy – POL 017, a Council resolution is required to write off debts deemed non-collectible which are greater than \$1,000 each.

**Confidential Attachment A:****Outstanding accounts over \$1,000 each – Council resolution required for write-off:**

<b>Debtor Information</b>	<b>Number</b>	<b>Amount</b>
Gregadoo Waste Management Charges - Debtor Company in Liquidation. Debtor Number 205520	1	\$6,794.60
LMC Livestock Disposal fees are disputed - considered uneconomical to attempt further recovery action. Debtor Number 205623	1	\$4,080.60
Legal costs related to recovering supply of E1 Pump costs and general clean-up costs - further action considered uneconomical noting the full costs of E1 Pump supplied were recovered. Debtor Number 109602	1	\$2,048.52
Gregadoo Waste Management Charges - Debtor has passed away considered uneconomical to attempt further recovery action. Debtor Number 103900	1	\$1,642.40
Animal Shelter fees recovery action by staff has been unsuccessful to date - considered uneconomical to attempt further recovery action. Debtor Number 1069899	1	\$1,044.83
<b>Total</b>	<b>5</b>	<b>\$15,610.95</b>

**Financial Implications**

The proposed write off amount of \$15,610.95, equates to only 0.08% of annual revenue raised from fees and charges\*, and indicates a sound debt recovery process is being followed by staff.

The amounts proposed to be written off which total \$15,610.95 are proposed to be funded from the following sources:

- \$8,437.00 Gregadoo Waste Management charges – to be funded from the budget within the Gregadoo Waste Management Centre.
- \$4,080.60 Animal disposal costs – to be funded from within the Livestock Marketing Centre budget
- \$1,044.83 Animal Shelter fees to be funded from within the Animal Shelter budget.

- \$2,048.52 legal costs related to E1 Pumps and cleanup notice to be funded from within the Sewer Service's budget.

*\* For the 2023/24 financial year, Council raised Fees and Charges of approximately \$20 644 Million (2023/24 Annual Financial Statements Wagga Wagga City Council B2-2 (ii)).*

## **Policy and Legislation**

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Clause 131 of the Local Government (General) Regulation 2005  
Council's Debt Management Policy – POL 017

## **Link to Strategic Plan**

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### **Community Leadership and Collaboration**

Objective: We have strong leadership

Outcome: We are accountable and transparent

### **Risk Management Issues for Council**

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No specific issues identified.

### **Internal / External Consultation**

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The Finance Division has consulted with the appropriate areas of the organisation, where required, in determining those amounts proposed to be written off.

## **Attachments**

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1. Confidential Attachment A Proposed Write Offs of Debts Over \$1,000 - 2024/2025

*This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: personnel matters concerning particular individuals.*

## RP-9 APPLICATIONS FOR SUBSIDY FOR WASTE DISPOSAL FOR CHARITY ORGANISATIONS

**Author:** Denise McCallum

**Executive:** Fiona Piltz

### Summary:

This report has been prepared for applications submitted to Council by local charitable organisations, community groups and individuals seeking relief from fees for the disposal of waste at Council's Gregadoo Waste Management Centre (GWMC) for the 2025/26 financial year, on the basis that they are providing a benefit to the community.

### Recommendation

That Council endorse the annual 2025/26 Financial Assistance Subsidy for waste disposal subsidy for the total amount of \$5,700 for the below listed charities.

### Report

Councils Financial Assistance Policy (POL 078) along with the Delivery Program and Operational Plan contain a deliverable which refers to the waiving of Gregadoo Waste Management Centre Fees and outlines a budget allocation of \$10,300 for the 2025/26 financial year.

As part of this program, individuals, registered not-for-profit, non-government registered charities or community groups located in the Wagga Wagga Local Government Area are eligible to apply for a waiver or subsidised waste disposal fees. There are two types of waivers or subsidised waste disposal fees that may be applied for:

1. An annual waiver or reduction to a maximum value of \$1,000, or
2. A waiver or fee reduction for a single, specific project up to a maximum value of \$250. This may be for advertised events such as Clean-Up Australia Day or the Adopt-A-Road Program.

The applications and associated subsidy requested are listed below:

No.	Name of Applicant	Requested Subsidy \$
1	Peter Dolden	\$250
2	Erin Earth	\$1,000
3	Men's shed Wagga Wagga	\$1,000
4	Riding for the Disabled (NSW) Wagga Centre	\$250
5	Rotary Club of South Wagga Wagga Inc	\$400
6	Sister Housing Enterprises Inc	\$400
7	South Wagga Anglican Church	\$400
8	The Salvation Army NSW	\$1,000
9	Lilier Lodge	\$1,000

No.	Name of Applicant	Requested Subsidy \$
	<b>Total</b>	<b>\$5,700</b>

The above listed organisations are well known to Council for providing valuable charitable and social services that benefit the community of Wagga Wagga.

It is recommended to approve these applications and given that there are over 150 registered charities listed in the Wagga Wagga Local Government Area, it is proposed that the remaining budget amount of \$4,600 be retained to fund any further applications for subsidised fees that may be received during the 2025/26 financial year.

### **Financial Implications**

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An allowance of \$10,300 for subsidised waste disposal has been made in the Solid Waste budget for 2025/26, funded from the Solid Waste Reserve. The approval of this report will leave \$4,600 for Council to consider any further applications received for the remainder of the financial year.

*Job consolidation 70035 - Charity Subsidies for Waste Disposal*

### **Policy and Legislation**

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Section 356 of the Local Government Act 1993  
Financial Assistance Policy- POL 078.

### **Link to Strategic Plan**

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### **The Environment**

Objective: Wagga Wagga is sustainable, liveable, and resilient to the impacts of climate change

Educate and engage our community in sustainability

### **Risk Management Issues for Council**

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No risk management issues were identified in respect to the provision of subsidised waste disposal fees provided they are applied as per the Policy.

### **Internal / External Consultation**

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Internal consultation with the relevant sections within Council is undertaken to ensure the operators of the landfill and finance staff are advised of the subsidy to ensure it is applied correctly and monitored appropriately.

The applicants will be advised of the resolution of Council regarding their application for subsidised disposal fees, how the subsidy will be applied and the conditions of entry into the landfill.



**RP-10 QUESTIONS WITH NOTICE****Author:** Scott Gray

**Summary:** This report is to respond to questions with notice raised by Councillors in accordance with Council's Code of Meeting Practice.

**Recommendation**

That Council receive and note the report.

**Report**

The following questions with notice were received prior to the meeting, in accordance with the Code of Meeting Practice.

Councillor J McKinnon

At its last meeting, Council approved establishment of a Steering Committee for the Wagga Wagga Rail Trail. Could we have an indication of when the draft Terms of Reference will be coming to council for consideration?

Staff are currently developing a draft Terms of Reference and process for appointing the steering committee members. It is proposed that this draft will be workshopped with Councillors at a workshop to be held 28 July prior to being reported to Council during August 2025.

Councillor R Foley

Has Council cut back on street sweeping in the Central Business District or is this still going on.

Council has one sweeper operating in Central Wagga and a second operating in outer suburbs which is standard practice as per previous years. If a particular area is experiencing congestion the second sweeper is assigned to this zone as needed.

Councillor R Foley

How far away is the policy regarding the solar factories on agricultural land.

At the 19 May 2025 Council Meeting, it was resolved that the General Manager would bring back a further report to Council identifying a pathway to better protect prime agricultural land through potential amendments to the Local Environmental Plan and Development Control Plan.

Due to the complexity and amount of work involved, it is unlikely the report will be presented to Council before August 2025. A Councillor workshop is also likely to be scheduled to work through the issues in more detail before a final recommendation is made.

Councillor R Foley

Regarding the disposal of solar panel into landfill. Can I get any confirmation that Council will have a policy discussion on this and work towards a policy for this.

The disposal and recycling of solar panels will be considered as part of the development of Council's new Waste Management Strategy, which is currently underway. This strategy will provide an opportunity to explore policy options and future directions in relation to emerging waste streams, including end-of-life solar panels.

Councillor T Koschel

The following questions relate to Development Application PPSSTH-469 - DA24/0452 at 1000 Burkes Creek Road THE ROCK 2655 – for Electricity Generating Works:

1. Do Councillors or the General Manager have the authority to request a deferral of a Regional State Planning Panel decision due to a lack of community consultation
2. In the assessment report, there is no confirmed commitment by the applicant or landholder for the decommissioning of the site after 30 years. Is this correct?
3. At what point does Council become responsible for compliance and enforcement for the site?
4. Once approved, is there any restraints on increasing the capacity of the site in the future?

**1. Do Councillors or the General Manager have the authority to request a deferral of a Regional State Planning Panel decision due to a lack of community consultation?**

The General Manager (including staff under delegation) will defer the tabling of an assessment report and recommendation to the Panel until such time that the required public consultation processes have been completed.

With regard to the current solar farm Development Application (DA24/0452), this application has been notified by Council consistent with its adopted notification processes set out in the Wagga Wagga Development Control Plan 2010. Planning Panel procedures set out that Council staff undertake the assessment of the DA including consideration of all public submissions received during the formal notification period. This assessment is documented in an assessment report, which along with a recommendation is presented to the Planning Panel for consideration. In addition to their written submission, any individual may register to speak at a Planning Panel Public Determination Meeting, and make any comments or requests in relation to the determination of the Application.

**2. In the assessment report, there is no confirmed commitment by the applicant or landholder for the decommissioning of the site after 30 years. Is this correct?**

The current solar farm Development Application (DA24/0452) states that there will be an "operational phase of up to 30 years. After this period, the facility will either

continue operations or undergo decommissioning with removal of all components". Therefore the Development foreshadows a possible closure of the facility after 30 years, but does not commit to this, and leaves open the possibility that it will continue operation. The assessment was carried out on this basis, and recommended conditions do not seek to limit the length of the Development Consent. Recommended conditions around decommissioning will be applicable whenever operations conclude.

**3. At what point does Council become responsible for compliance and enforcement for the site?**

A Construction Certificate (CC), for any elements of the development that require one, may be issued by Council or a Private Certifier (PC). The issuing authority is responsible for ensuring that the CC plans are consistent with the plans approved in the Development Consent, and that all pre-CC conditions are satisfied before issuing a CC. Some conditions, by the way they are drafted, still require Council to indicate its satisfaction prior to the release of the CC, regardless of whether the Council or a PC is issuing the CC. A Principal Certifying Authority (PCA) will then be appointed (who again may be either Council or a PC) who will be primarily responsible for the development during construction, however Council will still have a role during this phase, and may take actions to protect the environment and amenity of the area if necessary. Following the completion of construction and during ongoing operation, Council will be responsible for enforcing operational conditions on the site.

**4. Once approved, is there any restraints on increasing the capacity of the site in the future?**

The current configuration and footprint of the development would be constrained by the limitations imposed under any approval granted. Under the current planning framework, further approval would be required to increase the footprint of the facility or to change its configuration. This would be subject to a further application and further assessment.

Councillor L Tanner

Can council advise when Councillors will receive a draft refresh of the Development Control Plan (DCP)

Staff are preparing a Project Management Plan (PMP) for the review of Wagga Wagga Development Control Plan 2010. The PMP will be presented to the executive for endorsement this month (June 2025). The project plan will provide specific detail on the scope of the review and a timeline for its completion. Pending workshop availability, the PMP will be presented to Councillors in July. The project is expected to be completed by the end of the 2025/26 financial year, including final public consultation and final Council adoption.

**Financial Implications**

N/A

## **Policy and Legislation**

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Code of Meeting Practice

## **Link to Strategic Plan**

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### **Regional Leadership**

Good governance

Provide professional, innovative, accessible and efficient services.

## **Risk Management Issues for Council**

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N/A

## **Internal / External Consultation**

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N/A

## **COMMITTEE MINUTES**

### **M-1 LOCAL TRAFFIC COMMITTEE MEETING - CONFIRMATION OF MINUTES - 8 MAY 2025**

**Author:** Warren Faulkner

**Summary:**

The Local Traffic Committee met on the 8 May 2025 and considered one (1) informal report.

Draft minutes of the meeting have been sent to the Committee members for their feedback/comments. A copy of the draft minutes are attached for the information of the Council.

### **Recommendation**

That Council receive and note the minutes of the Local Traffic Committee Meeting held on 8 May 2025.

### **Report**

#### **Informal Report**

#### **RP-1 BUTCH MENZ MEMORIAL ROAD CYCLING RACE – 13 JULY 2025**

This is an annual event which has been conducted successfully for a number of years by the Wagga Cycling Club. The race is conducted over a course of 70 kilometres along MR 543 with the start and finish point at the Crossroads Hotel at Collingullie on MR59.

The race crosses the LGA boundary with the Lockhart Shire and this approval only relates to road use within the Wagga Wagga LGA. The applicant has made separate application to the Lockhart Shire.

A conditional letter of approval has been forwarded to the Wagga Cycling Club.

### **Financial Implications**

N/A

### **Policy and Legislation**

Roads Act 1993

Transport Administration Act 1998 – Delegations to Councils, regulation of traffic

TfNSW – A guide to the delegation to Councils for the regulation of traffic

Australian Standards

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## Link to Strategic Plan

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### Community leadership and collaboration

Objective: Our community is informed and actively engaged in decision making and problem-solving to shape the future of Wagga Wagga

Ensure our community feels heard and understood

### Risk Management Issues for Council

There are no risk management issues for Council in adopting the recommendations.

### Internal / External Consultation

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N/A

### Attachments

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1   Draft Minutes - Local Traffic Committee - 8 May 2025

**MINUTES** of the **TRAFFIC COMMITTEE** held on **Thursday 8 May 2025**.

---

**PRESENT**

Councillor Richard Foley	
Peter Braneley	Representative of Local State member of Parliament
Sergeant Gerard Horsley	NSW Police
Greg Minehan	Transport for NSW

**IN ATTENDANCE**

Mr Warren Faulkner	Director Infrastructure Services
Ms Louise Weaton	Executive Assistant Infrastructure Services
Ms Kori West	Corporate Governance Officer

**APOLOGIES**

No apologies were received.

The meeting of the E-Meeting for the Traffic Committee commenced was conducted on the 8 May 2025.

**ACKNOWLEDGEMENT OF COUNTRY**

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

MINUTES of the TRAFFIC COMMITTEE held on Thursday 8 May 2025.

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### **CONFIRMATION OF MINUTES**

#### **CM-1 CONFIRMATION OF MINUTES - 20 MARCH 2025 - LOCAL TRAFFIC COMMITTEE MEETING**

##### **Recommendation**

**That the Minutes of the proceedings of the Local Traffic Committee Meeting held on 20 March 2025 be confirmed as a true and accurate record, noting Council's adoption of these minutes at its meeting 28 April 2025.**

##### **Committee Member Comment:**

Mr G Minehan: The mobility parking on Morrow Street as discussed. The three bays remain restricted, and no care facility is located at the site.

##### **RECORD OF VOTING ON THE MOTION**

###### For the Motion

R Foley  
W Faulkner  
Kemp - NSW Police  
Minehan - Transport NSW  
Braneley - Community Representative

###### Against the Motion

### **DECLARATIONS OF INTEREST**

Nil

### **REPORTS**

#### **RP-1 BUTCH MENZ MEMORIAL ROAD CYCLING RACE - 13 JULY 2025**

##### **Recommendation**

**That the Local Traffic Committee note that Council has issued conditional approval for the conduct of the Butch Menz Memorial Road Cycling Race on Lockhart Road (MR59) and Collingullie – The Rock Road (MR543) on 13 July 2025.**

##### **RECORD OF VOTING ON THE MOTION**

###### For the Motion

R Foley  
W Faulkner  
Kemp - NSW Police  
Minehan - Transport NSW  
Braneley - Community Representative

###### Against the Motion

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Traffic Committee - 8 May 2025 (Minutes)

Page 2



**MINUTES** of the **TRAFFIC COMMITTEE** held on **Thursday 8 May 2025**.

---

**QUESTIONS WITH NOTICE**

No Questions with Notice were received.

The Traffic Committee Concluded on the 8 May 2025.

**M-2 CONFIRMATION OF MINUTES - FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE - 17 APRIL 2025****Author:** Andrew Mason**Executive:** Warren Faulkner

**Summary:** This report presents the minutes of the Committee meeting held on 17 April 2025 for Council's information and noting, as no formal actions or resolutions require endorsement.

**Recommendation**

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That Council receive and note the minutes of the Floodplain Risk Management Advisory Committee Meeting held on 17 April 2025.

**Report**

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The Minutes of the Floodplain Risk Management Advisory Committee Meeting held on 17 April 2025 are presented to Council for consideration. Below is a summary of items considered at the meeting.

**RP-1 ELECT A CHAIRPERSON AND DEPUTY CHAIRPERSON**

In accordance with the Floodplain Risk Management Advisory Committee Terms of Reference, the Committee elected a Chairperson and Deputy Chairperson by a show of hands election. The Mayor, Councillor Dallas Tout was elected Chairperson and Councillor Jenny McKinnon was elected Deputy Chairperson.

**RP-2 2025 MEETING SCHEDULE**

The Committee endorsed the following dates for the Committee Meeting:

- Thursday 17 April 2025
- Thursday 3 July 2025
- Thursday 18 September 2025
- Thursday 4 December 2025

**RP-3 2021-22-FM-0032 - URANQUINTY LEVEE UPGRADE - INVESTIGATION AND DESIGN**

Royal Haskoning DHV (RHDHV) have completed the 50% design and provided it to Council for Review. Council provided the design and design report to Department of Climate Change, Energy, the Environment and Water (DCCEEW) and PWD for further review and passed the feedback onto RHDHV.

Council is progressing an alternative alignment of the eastern levee adjacent to Connorton Street so that it protects land that is zoned RU5 to allow for village expansion. The revised levee alignment has the potential to produce approximately an extra 50 1/4 acre blocks.

RHDHV has provided an estimate to complete the analysis as extra work and if the cost to protect the land proves viable and appropriate mitigation can be put in place, Council will need to finance this variation to the design from internal sources.

**RP-4 2021-22-FM-0039 - LAKE ALBERT FLOOD MITIGATION OPTIONS - FEASIBILITY STUDY**

Stantec has been engaged by Wagga Wagga City Council to assess in further detail the feasibility of diverting additional flooding flows from Stringybark Creek and Crooked Creek and using Lake Albert to provide additional flood mitigation to the broader area, referred to as the 'Lake Albert Enhanced Flow Scheme'.

The draft Feasibility Study report will be placed on public exhibition, with workshops planned for directly affected stakeholders, with a post-exhibition final report to be issued incorporating comments from the FRMAC, Council and the community.

**RP-5 2023 FMP 0073 EARLY WARNING SYSTEM MODEL DEVELOPMENT**

This project is a development of a recommendation from the 2018 FRMSP.

An initial project was completed by Stantec and this has been developed into a specific and targeted approach to improve accessibility to flood and river data for the Council, the State Emergency Service and the public. The approach is to enhance and improve existing Council systems and work collaboratively with the SES and Bureau of Meteorology to improve access to data across the Local Government Area and the wider catchment.

**RP-6 2021-22-FM-0024 - GLENFIELD DRAIN AND FLOWERDALE STORAGE FLOOD MITIGATION WORKS**

A comprehensive progress report on the work undertaken to date to make the MOFFS model for the Glenfield Road drain catchment fit-for-purpose to undertake a detailed assessment of the performance of the existing detention basins within the catchment was presented by Lyall & Associates.

Lyall & Associates met with Council officers on Wednesday 2 April 2025 to discuss the current performance of each detention basin in the catchment and identify which ones should be pursued to optimise their performance, thus ensuring that downstream impacts in major storm events are minimised.

Lyall and Associates are on track to complete this engagement in August 2025.

**RP-7 2022-FMP-0103 HUMULA AND MANGOPLAH FLOOD STUDIES**

WMAWater have commenced the study for Humula and Mangoplah and have conducted initial community consultation in the villages.

The relevant LiDAR data has been provided to WMAWater for development of the flood models.

WMA Water have built hydrologic models for both towns and have a hydraulic model for Mangoplah. Calibration for Mangoplah has commenced. The hydraulic build for Humula is ongoing.

Community Consultation was conducted at Humula on the 4 September 2024 and Mangoplah on the 5 September 2024.

## **RP-8 17866- LEVEE SYSTEM UPGRADE - NORTH WAGGA**

A new project specifically about the implementation of the levee raising and third-party mitigation options has commenced.

The Project Sponsor is the Director Infrastructure Services.

An updated indicative timeline for the implementation of the raised levee and third-party mitigation options is provided below.

Stage	Duration	Commencement
Topographic Survey	6 months	August 2024
Environmental Assessment	4 months	November 2024
Floodgate Pipe Relining	4 months	April 2025
Civil Design including mitigation options for residents adversely affected by the levee raising	6-12 months	July 2025
Levee contractor procurement	4 months	July 2026
Levee construction	24 months	November 2027

For the North Wagga levee, Council currently has a funding pool of:

- \$6.3M in SRV funding
- \$1.1M in the original Commonwealth Development Grant to be expended by December 2025.

The Commonwealth Development Grant will be utilised to fund the floodgate pipe relining and the detailed design of the levee.

There is a shortfall of approximately \$5M for the construction of the levee and with the need to provide mitigation to the 25 buildings adversely affected by the levee raising, there is potentially the need to raise a further \$3.75M on top of the \$5M.

Council has applied for funding through Round 3 of the Disaster Ready Fund to finance the shortfall for this project. Council should be notified later this year if it has been successful.

This project to upgrade the levee has commenced with preliminary tasks completed and further funding sources being investigated.

**RP-9 FLOOD PROJECT IMPLEMENTATION STATUS**

Council has over 60 recommendations from the three recently completed studies and is working its way through the studies.

**RP-10 RECONNECTING RIVER COUNTRY PROGRAM**

A report was presented to the FRMAC meeting that provided an overview of the Reconnecting River Country Program.

The program is in development. No flows have been delivered under the program and no decision has been made to select a flow option. No higher environmental flows will be delivered before December 2026.

The program is funded to prepare a Murrumbidgee Final Business Case by February 2025. This will recommend a flow option for delivery. The Final Business Case must be considered before proceeding to delivery.

In July 2024, funding was announced to upgrade a 1.5km section of Mundowry Lane to be resilient to flows up to 45 GL/day.

Council staff have been meeting regularly with DCCEEW and the design consultant, Jacobs, to work through design issues and to satisfy the needs of all concerned parties.

**Financial Implications**

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N/A

**Policy and Legislation**

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The outcomes from the various studies will be critical in the terms of future amendments to the Council Local Environmental Plan and its Development Control Plan.

**Link to Strategic Plan**

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**Community leadership and collaboration**

Objective: Wagga Wagga has strong community leadership and a shared vision for the future

Our leaders represent our community

**Risk Management Issues for Council**

---

No specific issues identified.

**Internal / External Consultation**

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NSW Department of Planning and Environment (DPIE) (previously the Office of Environment and Heritage) has been heavily consulted throughout the process of

planning and executing these projects. DPIE is the responsible funding body and receives quarterly status update reports.

## Attachments

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1   FRMAC Minutes - 17 April 2025

**MINUTES** of the **FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE** held on **Thursday 17 April 2025**.

---

### **PRESENT**

Councillor Dallas Tout  
 Councillor Jenny McKinnon (vacated 8:43am)  
 Ros Prangnell  
 Patricia Murray  
 Austin Morris  
 Michael Friend (entered 8:57am)

### **IN ATTENDANCE**

Peter Thompson	General Manager
Waren Faulkner	Director City Engineering
Steve Manwaring	Department Planning, Industry & Environment
Brian Mahoney	Uranquinty Co-opted Community Member
Cameron Drury	Worley (9.40am – 10.02am)
Erin Askew	WMAwater (10.02am – 10.23am)
Martin Griffin	Stantec (10.27am – 11.18am)
Andrew Morris	Royal Haskoning DHV
Scott Button	Lyall and Associates (11.55am – 12.26pm)
Carly Hood	Manager Environment & Regulatory Services
Andrew Mason	Project Manager
Kori West	Corporate Governance Officer

The meeting of the Floodplain Risk Management Advisory Committee commenced at 8.32am.

### **ACKNOWLEDGEMENT OF COUNTRY**

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

### **APOLOGIES**

An apology for non-attendance was received and accepted for Councillor L Tanner.

### **INTRODUCTION**

At this stage of the meeting the Committee conducted a brief round the table introduction of committee members and attendees.

MINUTES of the FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE held on Thursday 17 April 2025.

### **CONFIRMATION OF MINUTES**

#### **CM-1 FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE MINUTES - 7 NOVEMBER 2024**

***Recommendation:***

On the Motion of P Murray and R Prangnell

**That the Minutes of the proceedings of the Floodplain Risk Management Advisory Committee Meeting held on 8 August 2024 be confirmed as a true and accurate record, noting Council's adoption of these minutes at its meeting 7 November 2024.**

**CARRIED**

### **RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
Mr Morris  
R Prangnell  
D Tout  
J McKinnon

Against the Motion

### **DECLARATIONS OF INTEREST**

Ms Ros Prangnell declared a Non-Significant Non-Pecuniary Interest in general advising she owns property along the levee bank in Wagga Wagga and remained within the chamber during consideration.

### **PROCEDURE MOTION - CHANGE OF ORDER OF BUSINESS**

***Recommendation:***

On the Motion of Councillor D Tout and P Murray

**That the Committee change the order of business to the following order:**

- **RP-1 - ELECT A CHAIRPERSON AND DEPUTY CHAIRPERSON**
- **RP-2 - 2025 MEETING SCHEDULE**
- **RP-10 - RECONNECTING RIVER COUNTRY PROGRAM**
- **RP-9 - FLOOD PROJECT IMPLEMENTATION STATUS**
- **RP-8 - 17866- LEVEE SYSTEM UPGRADE - NORTH WAGGA**
- **RP-5 - 2023 FMP 0073 EARLY WARNING SYSTEM MODEL DEVELOPMENT**
- **RP-7 - 2022-FMP-0103 HUMULA AND MANGOPLAH FLOOD STUDIES**



MINUTES of the FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE held on Thursday 17 April 2025.

- **RP-4 - 2021-22-FM-0039 - LAKE ALBERT FLOOD MITIGATION OPTIONS - FEASIBILITY STUDY**
- **RP-3 - 2021-22-FM-0032 - URANQUINTY LEVEE UPGRADE - INVESTIGATION AND DESIGN**
- **RP-6 - 2021-22-FM-0024 - GLENFIELD DRAIN AND FLOWERDALE STORAGE FLOOD MITIGATION WORKS**

**CARRIED**

#### **RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
Mr Morris  
R Prangnell  
D Tout  
J McKinnon

Against the Motion

#### **REPORTS FROM STAFF**

#### **RP-1 ELECT A CHAIRPERSON AND DEPUTY CHAIRPERSON**

***Recommendation:***

On the Motion of Councillor J McKinnon and A Morris

**That the Committee elect a Chairperson and Deputy Chairperson for the Term of the Committee.**

**CARRIED**

#### **RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
Mr Morris  
R Prangnell  
D Tout  
J McKinnon

Against the Motion

#### Chairperson Election

Councillor J McKinnon nominated Councillor D Tout for the position of Chairperson.

Councillor D Tout accepted the nomination.

With no other nomination received Councillor D Tout was duly appointed Chairperson of the Floodplain Risk Management Advisory Committee for the term of the Committee.

#### Deputy Chairperson Election

Mrs P Murray nominated Councillor J McKinnon for the position of Deputy Chairperson.

**MINUTES** of the **FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE** held on **Thursday 17 April 2025**.

---

Councillor J McKinnon accepted the nomination.

With no other nomination received Councillor J McKinnon was duly appointed Deputy Chairperson of the Floodplain Risk Management Advisory Committee for the term of the Committee.

Councillor J McKinnon vacated the meeting, the time being 8:43am.

#### **RP-2 2025 MEETING SCHEDULE**

***Recommendation:***

On the Motion of P Murray and A Morris

**That the Committee endorse the schedule of meeting dates for the next 12 months as outlined in the Report.**

**CARRIED**

#### **RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

Dr Michael Friend entered the meeting, the time being 8:57am.

#### **RP-10 RECONNECTING RIVER COUNTRY PROGRAM**

***Recommendation:***

On the Motion of R Prangnell and A Morris

**That the Floodplain Risk Management Advisory Committee receive and note the update provided in relation to the Reconnecting River Country Program being carried out by DCCEEW.**

**CARRIED**

#### **RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

MINUTES of the FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE held on Thursday 17 April 2025.

**RP-9 FLOOD PROJECT IMPLEMENTATION STATUS**

***Recommendation:***

On the Motion of Mr Morris and P Murray

**That the Floodplain Risk Management Advisory Committee receive and note the report in relation to Flood Project Implementation Status.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

**RP-8 17866- LEVEE SYSTEM UPGRADE - NORTH WAGGA**

***Recommendation:***

On the Motion of P Murray and R Prangnell

**That the Floodplain Risk Management Advisory Committee receive and note the update to the Levee System Upgrade – North Wagga.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

Cameron Drury from Worley entered the meeting and provided a presentation to the Committee regarding WaterRIDE the time being 9.40am.

**RP-5 2023 FMP 0073 EARLY WARNING SYSTEM MODEL DEVELOPMENT**

***Recommendation:***

On the Motion of P Murray and Mr Morris

**That the Floodplain Risk Management Advisory Committee receive and note the report regarding the Early Warning and Flood Prediction Project.**

**CARRIED**

**MINUTES** of the **FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE** held on **Thursday 17 April 2025**.

---

**RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

Cameron Drury vacated the meeting the time being 10.02am.

Erin Askew from WMAWater entered the meeting and provided a presentation to the Committee the time being 10.02am.

**RP-7 2022-FMP-0103 HUMULA AND MANGOPLAH FLOOD STUDIES**

***Recommendation:***

On the Motion of R Prangnell and M Friend

**That the Floodplain Risk Management Advisory Committee receive and note the update provided in relation to the Humula and Mangoplah Flood Studies Project.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

Erin Askew from WMAWater vacated the meeting the time being 10.23

Brian Mahoney Uranquinty - Co-opted Member to entered the meeting the time being 10.40am.

General Manager, Peter Thompson, vacated the meeting the time being 10.46am.

Martin Griffin from Stantec entered the meeting and provided a presentation to the Committee the time being 10.27am.

**RP-4 2021-22-FM-0039 - LAKE ALBERT FLOOD MITIGATION OPTIONS - FEASIBILITY STUDY**

***Recommendation:***

On the Motion of P Murray and R Prangnell

MINUTES of the FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE held on Thursday 17 April 2025.

---

**That the Floodplain Risk Management Advisory Committee receive and note the update provided in relation to the Lake Albert Flood Mitigation Project.**

**CARRIED**

#### RECORD OF VOTING ON THE MOTION

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

Martin Griffin from Stantec vacated the chamber the time being 11.18am

Andrew Morris - Royal Haskoning DHV entered the meeting and provided a presentation to the Committee the time being 11.20am.

**RP-3 2021-22-FM-0032 - URANQUINTY LEVEE UPGRADE - INVESTIGATION AND DESIGN**

***Recommendation:***

On the Motion of Mr Morris and P Murray

**That the Floodplain Risk Management Advisory Committee receive and note the update provided in relation to the Uranquinty Levee Upgrade Project.**

**CARRIED**

#### RECORD OF VOTING ON THE MOTION

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

Brian Mahoney Uranquinty - Co-opted Member vacated the meeting the time being 11.54am.

Andrew Morris - Royal Haskoning DHV vacated the meeting the time being 11.54am.

Scott Button - Lyall and Associates entered the meeting and provided a presentation to the Committee the time being 11.55am

MINUTES of the FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE held on Thursday 17 April 2025.

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**RP-6 2021-22-FM-0024 - GLENFIELD DRAIN AND FLOWERDALE STORAGE FLOOD MITIGATION WORKS**

***Recommendation:***

On the Motion of Mr Morris and R Prangnell

**That the Floodplain Risk Management Advisory Committee receive and note the update provided in relation to the Glenfield Drain and Flowerdale Storage Area Flood Mitigation Works Project.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

P Murray  
M Friend  
Mr Morris  
R Prangnell  
D Tout

Against the Motion

**QUESTIONS WITH NOTICE**

No Questions with Notice were received.

The Floodplain Risk Management Advisory Committee rose at 12.26pm.

**CONFIDENTIAL REPORTS****CONF-1      UPDATE REPORT - LMC CANTEEN & AIRPORT CAFE****Author:** Marc Geppert**Executive:** Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it; and
- (d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council.

**MINUTES** of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 10 June 2025**.

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**PRESENT**

The Mayor, Councillor Dallas Tout  
Councillor Allana Condron  
Councillor Georgie Davies  
Councillor Richard Foley  
Councillor Tim Koschel  
Councillor Jenny McKinnon  
Councillor Amelia Parkins  
Councillor Karissa Subedi  
Councillor Lindsay Tanner

**IN ATTENDANCE**

General Manager	(Mr P Thompson)
Director Community	(Ms J Summerhayes)
Director Infrastructure Services	(Mr H Pavitt)
Chief Financial Officer	(Mrs C Rodney)
Chief Operating Officer	(Mr S Gray)
Director Economy, Business & Workforce	(Mrs F Piltz)
Manager Information & Communications Technology Services	(Mr R Hamblin)
Manager Corporate Governance & Performance	(Mr D Galloway)
Manager City Growth & Regional Assets	(Mr B Creighton)
Senior Financial Accountant	(Mr Z Wilson)
Senior Strategic Planner	(Mr M Yeomans)
Property Coordinator	(Mr M Dombrovski)
Economic Development Officer	(Mrs S Hanrahan)
Corporate Governance Coordinator	(Mrs N Johnson)
Communications & Engagement Coordinator	(Mr M Casey)
Corporate Governance Officer	(Ms K West)

**NOTICE TO MEETING**

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.

Council Meetings are also subject to filming and photographing by media agencies which may form part of news and media broadcasts. Members of the gallery are also advised that recording the proceedings of the meeting of the council is prohibited without the prior authorisation of the council.

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This is page 1 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **10 JUNE 2025**.

.....MAYOR .....GENERAL MANAGER



**MINUTES** of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 10 June 2025**.

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**ACKNOWLEDGEMENT OF COUNTRY**

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

**REFLECTION**

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

advised that recording the proceedings of the meeting of the council is prohibited without the prior authorisation of the council.

**APOLOGIES**

An apology for non-attendance was received and accepted for Director of City Engineering, Mr Warren Faulkner on the Motion of Councillors G Davies and A Parkins.

**LEAVE OF ABSENCE**

**25/146 RESOLVED:**  
On the Motion of Councillors G Davies and T Koschel

**That Council grant Leave of Absence to Councillor A Condron for 23 June 2025 and Councillor R Foley from 19 June to 1 July 2025.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion  
D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

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This is page 2 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **10 JUNE 2025**.

.....MAYOR .....GENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

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**CONFIRMATION OF MINUTES**

**CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 21 MAY 2025**

**25/147 RESOLVED:**  
On the Motion of Councillors T Koschel and R Foley

**That the Minutes of the proceedings of the Ordinary Council Meeting held on 21 May 2025 be confirmed as a true and accurate record.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

**DECLARATIONS OF INTEREST**

Councillor K Subedi declared a Non-Significant Non-Pecuniary interest in RP-1 WAGGA WAGGA BUSINESS CHAMBER MEMORANDUM OF UNDERSTANDING (MOU) 2025-2029 the reason being that she holds an executive position of an organisation that is a member of the Wagga Wagga Business Chamber but does not have a direct financial interest in the funding agreement, nor a direct impact of the result of the agreement and remained in the chamber during its consideration.

Councillor L Tanner declared a Non-Significant Non-Pecuniary Interest in RP-2 2025/26 GET NSW ACTIVE PROGRAM WAGGA WAGGA ACTIVE TRAVEL - PLUMPTON ROAD LINK the reason being that he is a Director of Transport for NSW and remained in the chamber during its consideration.

Chief Financial Officer, Mrs C Rodney declared a Significant Non-Pecuniary Interest in RP-1 WAGGA WAGGA BUSINESS CHAMBER MEMORANDUM OF UNDERSTANDING (MOU) 2025-2029 the reason being she has a family who is a board member of the Wagga Wagga Business Chamber and vacated the chamber during its consideration.

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This is page 3 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

**MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.**

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**PROCEDURAL MOTION - ENGLOBO**

**25/148 RESOLVED:**  
On the Motion of Councillors T Koschel and G Davies

**That the standing orders be varied for the meeting as set out hereunder:**

- **Items where councillors wish to speak**
- **Items where no councillors wish to speak**
- **Confidential**
- **Matter of urgency**
- **Closure of Meeting**

**That RP-3, RP-4, M-1, CONF-1 and CONF-2 be adopted as recommended in the business papers.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

**PUBLIC DISCUSSION FORUM**

Chief Financial Officer, Mrs C Rodney declared a significant Non-Pecuniary interest and vacated the chamber the time being 6.06pm.

**RP-1 WAGGA WAGGA BUSINESS CHAMBER MEMORANDUM OF UNDERSTANDING (MOU) – 2025-2029**

- Jennifer Hand - Speaking in favour of the recommendation
- Phil Williams - Speaking in favour of the recommendation

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This is page 4 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **10 JUNE 2025**.

.....MAYOR .....GENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

**REPORTS FROM STAFF**

**RP-1 WAGGA WAGGA BUSINESS CHAMBER MEMORANDUM OF UNDERSTANDING (MOU) – 2025-2029**

Chief Financial Officer, Mrs C Rodney declared a significant Non-Pecuniary interest and remained out of the chamber.

**25/149 RESOLVED:**  
On the Motion of Councillors A Parkins and J McKinnon

**That Council:**

- a endorse the attached draft Memorandum of Understanding (MOU) – 2025 to 2029 between Wagga Wagga City Council and the Wagga Wagga Business Chamber**
- b delegate authority to the Mayor to sign the MOU on behalf of Council**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

Against the Motion

- D Tout
- G Davies
- A Condron
- R Foley
- T Koschel
- J McKinnon
- A Parkins
- K Subedi
- L Tanner

Chief Financial Officer, Mrs C Rodney re-entered the Chamber the time being 6.19pm.

**RP-2 2025/26 GET NSW ACTIVE PROGRAM WAGGA WAGGA ACTIVE TRAVEL - PLUMPTON ROAD LINK**

**25/150 RESOLVED:**  
On the Motion of Councillors J McKinnon and G Davies

**That Council:**

- a authorise the General Manager or their delegate to enter into an agreement with Transport for NSW for \$4,892,415 in funding through the Get NSW Active 2025-26 program for the construction of the Plumpton Road Active Travel Pathway**

This is page 5 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

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- b approve the budget variations as detailed in the financial implications section of this report**
- c authorise the affixing of Council's Common Seal to all relevant documents as required**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

**RP-3 RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR THE 2025-2026 FINANCIAL YEAR**

**25/151 RESOLVED:**

On the Motion of Councillors T Koschel and G Davies

**That Council:**

- a delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report**
- b authorise the affixing of Council's common seal to all relevant documents as required**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

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This is page 6 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

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**RP-4 SECTION 3.22 AMENDMENT TO WAGGA WAGGA LOCAL ENVIRONMENTAL PLAN 2010 – REZONING OF ADDITIONAL LAND IN THE LIVINGSTONE STATE CONSERVATION AREA.**

**25/152 RESOLVED:**

On the Motion of Councillors T Koschel and G Davies

**That Council delegate authority to the General Manager or their delegate to lodge a section 3.22 request to amend the Wagga Wagga Local Environmental Plan 2010 to rezone Lot 62, DP754544 from RU1 Primary Production to C1 National Parks and Nature Reserves under Section 3.22 and 3.36(2) of the Environmental Planning and Assessment Act 1979.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

Against the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

**RP-5 RESPONSE TO NOTICE OF MOTION - LINE MARKING**

A MOTION was moved by Councillors L Tanner and G Davies

That Council:

- a receive and note this report
- b allocate any savings identified in response to NOTICE OF MOTION – ROAD RENEWAL FUNDING to the current line marking budget commencing in the 2025/26 Financial Year, noting this will need to be confirmed when the response is provided to a future Council Meeting
- c develop a ‘suburb by suburb, Village by Village,’ line marking renewal program to commence in the 2025/26 Financial Year utilising the savings referred to in part (b), starting with the suburb identified by staff as most needing renewal
- d develop and maintain a simple register of where and when the line marking is renewed as record of the renewal
- e if no savings are identified as part of the response to NOTICE OF MOTION - ROAD RENEWAL FUNDING referred to in part (b), receive a further report with alternate funding options

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This is page 7 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

**MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.**

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An AMENDMENT was moved by Councillor T Koschel and seconded by Councillor R Foley

That Council:

- a receive and note this report
- b defer consideration of this matter and request that it be brought back at the same time as the response to NOTICE OF MOTION - ROAD RENEWAL FUNDING

**RECORD OF VOTING ON THE AMENDMENT**

For the Amendment

D Tout  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi

Against the Amendment

G Davies  
L Tanner

The AMENDMENT on being put to the Meeting was CARRIED and became the MOTION.

An AMENDMENT was moved by Councillor A Parkins and seconded by Councillor L Tanner

That Council:

- a receive and note this report
- b develop a 'suburb by suburb, Village by Village,' line marking renewal program starting with the suburb identified by staff as most needing renewal
- c develop and maintain a simple register of where and when the line marking is renewed as record of the renewal
- d receive a further report with funding options and details of when the program will commence

**RECORD OF VOTING ON THE AMENDMENT**

For the Amendment

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Amendment

The AMENDMENT on being put to the Meeting was CARRIED and became the MOTION.

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This is page 8 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

**MINUTES** of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 10 June 2025.**

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**25/153 RESOLVED:**

On the Motion of Councillors A Parkins and L Tanner

**That Council:**

- a receive and note this report
- b develop a 'suburb by suburb, Village by Village,' line marking renewal program starting with the suburb identified by staff as most needing renewal
- c develop and maintain a simple register of where and when the line marking is renewed as record of the renewal
- d receive a further report with funding options and details of when the program will commence

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

**RP-6 REQUESTS FOR FINANCIAL ASSISTANCE - SECTION 356**

**25/154 RESOLVED:**

On the Motion of Councillors T Koschel and A Parkins

**That Council:**

- a in accordance with Section 356 of the Local Government Act 1993, provide financial assistance to:
  - i Riverina Racing Pigeon Federation for this calendar year for \$400, noting that this financial fee waiver is not ongoing, and future annual licence fees will be required to be paid in full
  - ii Lilier Lodge Cancer Centre for \$80.60
- b note the proposed budget available for financial assistance requests for the remainder of the 2024/25 financial year

**CARRIED**

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This is page 9 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **10 JUNE 2025.**

.....MAYOR .....GENERAL MANAGER



**MINUTES** of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 10 June 2025**.

---

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

**RP-7 QUESTIONS WITH NOTICE**

**25/155 RESOLVED:**

On the Motion of Councillors G Davies and J McKinnon

**That Council receive and note the report.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

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This is page 10 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **10 JUNE 2025**.

.....**MAYOR** .....**GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

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**COMMITTEE MINUTES**

**M-1 CONFIRMATION OF MINUTES AUDIT, RISK AND IMPROVEMENT COMMITTEE - 21 MAY 2025**

**25/156 RESOLVED:**  
On the Motion of Councillors T Koschel and G Davies

**That Council endorse the recommendations contained in the minutes of the Audit, Risk and Improvement Committee Meeting held on 21 May 2025.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

**CLOSED COUNCIL**

**25/157 RESOLVED:**  
On the Motion of Councillors G Davies and J McKinnon

**That the Council now resolve itself into a Closed Council, the time being 7.16pm.**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

AT THIS STAGE OF THE MEETING THE PRESS AND PUBLIC GALLERY RETIRED FROM THE COUNCIL MEETING.

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This is page 11 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

**CONFIDENTIAL REPORTS**

**CONF-1 REQUEST TO REMOVE PROPERTY DEALINGS - COUSINS ROAD, BOMEN (LOT 18 DP 1295212)**

**25/158 RESOLVED:**  
On the Motion of Councillors T Koschel and G Davies

**That Council:**

- a endorse in principle the removal of dealings registered on Lot 18 within the RIFL subdivision (being Lot 18 in Deposited Plan 1295212) requested by Regional Growth (NSW) Development Corporation as outlined in this report**
- b authorise the General Manager or their delegate to sign any agreements, deeds, documents or dealings required to give effect to this resolution**
- c authorise the affixing of the common seal to any documents as required**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

**CONF-2 RFT CT2025076 CATTLE DELIVERY SERVICES LMC**

**25/159 RESOLVED:**  
On the Motion of Councillors T Koschel and G Davies

**That Council:**

- a accept the offer of The Trustee For T & M Hensley Family Trust T/A Hensley Equine (ABN: 18 703 608 139) in the schedule of rates contained in their offer for Cattle Delivery Services at the LMC for a period of 2 years**
- b authorise the General Manager or their delegate to enter into a contract with The Trustee For T & M Hensley Family Trust T/A Hensley Equine (ABN: 18 703 608 139) in the schedule of rates contained in their offer for Cattle Delivery Services at the LMC for a period of 2 years**
- c authorise the General Manager or their delegate to extend the contract for up to three (3) x 12 month periods at the sole discretion of Council**

This is page 12 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

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MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

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- d authorise the affixing of Council's Common Seal to all relevant documents as required**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

**CONF-3 RFQ CT2025074 ROAD REHABILITATION WORKS AT GWMC**

**25/160 RESOLVED:**

On the Motion of Councillors L Tanner and T Koschel

**That Council:**

- a accept the quotation of Fulton Hogan Industries Pty Ltd (ABN 54 000 538 689) in the lump sum amount of \$652,739.00 excluding GST for the Road rehabilitation at the Gregadoo Waste Management Centre**
- b authorise the General Manager or their delegate to enter into a contract with Fulton Hogan Industries Pty Ltd (ABN 54 000 538 689) for the Road rehabilitation at the Gregadoo Waste Management Centre**
- c authorise the affixing of Council's Common Seal to all relevant documents as required**
- d approve the budget variation as detailed in the Financial Implications section of the report**

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

Against the Motion

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This is page 13 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 10 June 2025.

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**CONF-4 RFT CT2025069 DATA MIGRATION SERVICES**

**25/161 RESOLVED:**

On the Motion of Councillors L Tanner and G Davies

That Council:

- a accept the tender offers from Data Migration Consultants Pty Ltd (ABN: 19 610 291 926), KPMG (ABN: 51 194 660 183), and Xaana Pty Ltd (ABN: 45 633 947 369) to establish a panel of Data Migration specialist to Council for a period of 24 months
- b authorise the General Manager or their delegate to enter contracts with the following entities: Data Migration Consultants Pty Ltd (ABN: 19 610 291 926), KPMG (ABN: 51 194 660 183), and Xaana Pty Ltd (ABN: 45 633 947 369)
- c authorise the General Manager or their delegate to extend the contact for 3 x 12-month periods as allowed for in the contract and at the sole discretion of Council
- d authorise the affixing of Council's Common Seal to all relevant documents as required

**CARRIED**

**RECORD OF VOTING ON THE MOTION**

For the Motion

Against the Motion

D Tout  
G Davies  
A Condron  
R Foley  
T Koschel  
J McKinnon  
A Parkins  
K Subedi  
L Tanner

**REVERSION TO OPEN COUNCIL**

**25/162 RESOLVED:**

On the Motion of Councillors J McKinnon and R Foley

That this meeting of the Closed Council revert to an open meeting of the Council, the time being 7.23pm.

**CARRIED**

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This is page 14 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 10 JUNE 2025.

.....MAYOR .....GENERAL MANAGER

**MINUTES** of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 10 June 2025**.

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**RECORD OF VOTING ON THE MOTION**

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
T Koschel	
J McKinnon	
A Parkins	
K Subedi	
L Tanner	

THIS COMPLETED THE BUSINESS OF THE COUNCIL MEETING WHICH ROSE AT 7.25pm.

.....  
MAYOR

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This is page 15 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **10 JUNE 2025**.

.....MAYOR .....GENERAL MANAGER