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ORDINARY MEETING OF COUNCIL

11 May 2026

City of Wagga Wagga

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Description of Development

The applicant is seeking consent to carry out a development within the Heritage Conservation Area at 134 Forsyth Street, Wagga Wagga. The development will comprise of the following elements:

- The demolition of a steel garden shed.
- The removal of 3 existing trees.
- The construction of a two-storey structure comprising a double garage and laundry on the ground floor, and a secondary dwelling on the first floor.
- Landscaping and paving.

The Site and Locality

The subject site is legally known as Lot 2 DP 18092. The site is commonly known as 134 Forsyth Street, Wagga Wagga. The lot is irregularly shaped within the existing subdivision pattern. The lot is 'L' shaped with a standard street frontage towards Forsyth Street, and rear access available from Thorne Street. The rear access runs behind the adjoining No.138 and No. 136 Forsyth Street lots and has a right of carriageway easement over it, allowing access from No. 138 and No. 136 Forsyth Street. The Forsyth Street frontage is located approximately 26m from the intersection between Forsyth and Thorne Street.



The site contains a single storey dwelling on the northern end of the lot facing Forsyth Street. The dwelling is a colonial style structure, typically constructed around the 1860's – 1890's in Wagga Wagga.

The locality is an established residential area characterised by predominantly single storey dwellings in varying architectural styles consistent with a Heritage Conservation Area. Adjoining the site to the east is a two-storey apartment building known as 'Parkview'. Opposite the site is Collins Park which contains items of environmental heritage Collins Park and the Water Trough located on Forsyth Street.

Easements and Covenants

There is a right of carriageway identified on the deposited plan. The right of carriageway allows for No. 138 and No.136 Forsyth Street to utilise the land along the rear of their lots to access their own properties. There are also sewer spurs located along the rear of the lot extending into No. 138 and No. 136 Forsyth Street. Works are anticipated to have a negligible impact on the existing right of carriageway or sewer lines.

Previous Development Consents

BA68/100 – Additions (Bathroom) to Dwelling

MATTERS FOR CONSIDERATION PURSUANT TO SECTION 4.15(1)

For the purpose of determining this development application, the following matters that are of relevance to the development have been taken into consideration pursuant to the provisions of Section 4.15(1) of the Environmental Planning and Assessment Act, 1979.

(a)(i) – The provisions of any environmental planning instrument (EPI)

Wagga Wagga Local Environmental Plan 2010

Under the provisions of the WWLEP 2010, the subject site is zoned R1 General Residential.

The development is permissible with consent.

Part 2 Permitted and prohibited development

1 Objectives of the zone

The objectives of the zone are as follows:-

- *To provide for the housing needs of the community.*
- *To provide for a variety of housing types and densities.*
- *To enable other land uses that provide facilities or services to meet the day to day needs of residents.*
- *To ensure co-ordinated and cost-effective provision of physical, social and cultural infrastructure in new residential areas.*

The proposed development seeks consent for a garage and secondary dwelling above the garage. The proposed development achieves the objectives by providing for the housing needs of the community given the inclusion of the secondary dwelling providing a variety of housing types.

2.7 Demolition requires development Consent

By lodging this Development Application including the demolition of the existing shed, this application satisfies this requirement.

Part 4 Principal development standards

4.1 Minimum subdivision lot size

There are no minimum lot size requirements in relation to this lot.

4.3 Height of buildings

(1) The objectives of this clause are as follows—

(a) to enhance the vitality of Wagga Wagga city centre by facilitating medium and high density residential, commercial and retail development in a co-ordinated and cohesive manner,

(b) to ensure the height of buildings complements the streetscape and character of the area in which the buildings are located,

(c) to encourage mixed use development with residential components that have high residential amenity and active street frontages,

(d) to ensure the height of buildings preserves the amenity of neighbouring properties in terms of visual bulk, access to sunlight and privacy and permits adequate sunlight to key areas of the public domain.

(2) The height of a building on any land is not to exceed the maximum height shown for the land on the Height of Buildings Map.

The objectives of this clause relate to ensuring the height of buildings complement the streetscape and character of the area and preserve the amenity of neighbouring properties. The proposed development is out of character in the Heritage Conservation Area in terms of visual bulk. It also restricts access to sunlight to the adjoining property to the south.

There is no maximum building height restriction in relation to this lot on the Height of Buildings Map.

There is no floor space ratio requirement in relation to this lot.

Part 5 Miscellaneous provisions

5.4 Controls relating to miscellaneous permissible uses

The proposal satisfies the requirement for secondary dwellings to have a total floor area of less than 60m^2. The proposed floor area of the secondary dwelling is 55m^2 which complies with this requirement.

5.10 Heritage conservation

The site is within the Heritage Conservation Area. Under Clause (2)(iii), works within a Heritage Conservation Area require development consent. The works consist of:

- The demolition of a steel garden shed.
- The removal of 3 existing trees.
- The construction of a two-storey structure comprising a double garage and laundry on the ground floor, and a secondary dwelling on the first floor.
- Landscaping and paving.

Council is not satisfied that the proposed development will conserve the heritage significance of the site or the broader Heritage Conservation Area. Whilst it is acknowledged that the proposal is unlikely to result in a direct impact on nearby heritage items, including the water trough located across the road in Collins Park, the development is not considered to appropriately respond to the established heritage area in terms of scale and form.

Consideration has been given to the matters outlined in Clause 5.10(4),

> *(4)* ***Effect of proposed development on heritage significance*** *The consent authority must, before granting consent under this clause in respect of a heritage item or heritage conservation area, consider the effect of the proposed development on the heritage significance of the item or area concerned. This subclause applies regardless of whether a heritage management document is prepared under subclause (5) or a heritage conservation management plan is submitted under subclause (6).*

There will be no impact on the Heritage items located opposite the site. There will be impacts on the Heritage Conservation Area which are outlined under Section 3 of the DCP later in the report.

5.21 Flood Planning

The site is not mapped as being within the MOFFS Flood Planning Area or the Riverina Flood Planning Area and therefore this clause does not apply.

5.22 Special flood considerations

This clause applies to sensitive and hazardous development on land between the flood planning area and the PMF, or for development that is not sensitive and hazardous development on land that presents a flood safety risk. The subject site is within the SFC for MOFFS and Riverine Flooding. The land is within the levee protected area which is considered an acceptable level of protection in terms of Riverine flooding. The proposed development is not considered to be sensitive and hazardous development for the purpose of this clause and is therefore not considered to present an unreasonable safety risk.

Part 7 Additional local provisions

7.3 Biodiversity

> *"The objectives of this clause are to protect, maintain or improve the diversity of the native vegetation, including—*
>
> *(a) protecting biological diversity of native flora and fauna, and*
>
> *(b) protecting the ecological processes necessary for their continued existence, and*
>
> *(c) encouraging the recovery of threatened species, communities or populations and their habitats."*

A site inspection has confirmed that there are no features or elements within the mapped area, including the mapped portion of the site, that are consistent with or reflective of the mapping attributes associated with biodiversity values. Accordingly, the mapped designation does not correlate with on-ground conditions and is considered to be the result of a mapping error.

7.6 Groundwater vulnerability

The site is identified as *'Groundwater'* on the Water Resource Map. The development is not specified for the purpose of this clause. Given the scale of this development, the proposal is unlikely to have an adverse impact on existing groundwater sources, is unlikely to impact future extraction from groundwater sources, and is unlikely to cause an adverse environmental impact such as contamination to groundwater sources. The proposal is considered to be consistent with the objective of the clause, and the considerations under subclause (3).

7.9 Primacy of Zone E2

The proposal seeks to construct a double garage and secondary dwelling. The development maintains the primacy of the Zone E2 Commercial Centre as the principal business, office, and retail hub of Wagga Wagga

7.11 Airspace operations

The subject site is shown on the Obstacle Limitation Map as being above the 367m contour. The proposal is for the construction of a double garage and secondary dwelling. There are no construction works that would alter the height of the existing building. Council is satisfied that the development will not penetrate the OLS and consultation with CASA is not required.

State Environmental Planning Policies (SEPPs)

SEPP (Biodiversity and Conservation) 2020

Chapter 4 Koala habitat protection 2021 identifies all local government areas as 'Land to which Chapter Applies'. As per section 4.10, Council can still grant consent to a Development Application if:

- The land does not have an approve koala plan of management applying to the land, or
- The council is satisfied that the land is not core koala habitat.

Given the site's location in central Wagga Wagga, council is satisfied that the development is not core koala habitat. The proposal satisfies the requirements of this chapter.

State Environmental Planning Policy (Resilience and Hazards) 2021

Clause 4.6 states that a consent authority must not grant consent unless it has considered whether the land is contaminated and if the land is contaminated, it is satisfied that the land is suitable in its current state for the purpose for which the development is proposed to be carried out. The subject site was subdivided for residential use in 1937 and is not identified on Council's contaminated land register. As such the subject site is considered to be suitable for the proposed development and no further investigation is deemed necessary.

SEPP (Sustainable Buildings) 2022

A valid BASIX Certificate and NatHERS Certificate have been lodged with this application. Commitments made in the Certificates have been considered as part of this assessment. A standard condition for compliance with the Certificate will be imposed.

(a)(ii) – The provisions of any proposed instrument that is or has been the subject of public consultation under this Act and that has been notified to the consent authority (unless the Planning Secretary has notified the consent authority that the making of the proposed instrument has been deferred indefinitely or has not been approved)

Draft local environment plans

Nil

Draft state environmental planning instruments

Nil

(a)(iii) – The provisions of any development control plan

Wagga Wagga Development Control Plan 2010

Section 1 – General

1.10 Notification of a Development application

The application was notified to adjoining neighbours from 25 September 2025 to 13 October 2025 in accordance with the provisions of the WWDCP 2010. 22 public submissions were received.

Following the submissions the applicant has made changes to the plans based on feedback and the application was re-notified between 27 February and 13 March 2026. 19 public submissions were received during the renotification period.

1.11 Complying with the Wagga Wagga Development Control Plan 2010

Where an application involves the variation of one or more controls within the DCP, Council staff have delegation to approve variations but only limited to certain circumstances including the variation not being subject to any objections.

The proposed variations are to the following section of the DCP:

- Control 1 and C2 of 3.3.2, Residential Precinct, Two storey and roof additions
- Control 4 of 3.3.2, Residential Precinct, Garages.
- Control 6 of 9.3.4 Solar access.

As objections have been received specifically in relation to the variation the matter will be determined by Council. The variations have been discussed in detail in the applicable part of this report.

Section 2 – Controls that apply to all development

2.1 Vehicle Access and Movements

The proposal is accessed via Thorne Street. The land is owned by the applicant but has a right of carriageway easement over it. It is considered that there is adequate access to the proposed garage and site from Thorne Street.

2.2 Off-street parking

Off-street parking has been provided in the form of a double garage, accessible via Thorne Street. Garage parking is for the primary dwelling. There are no off-street parking requirements for secondary dwelling. The proposal is consistent with the objectives and relevant controls of this section.

2.3 Landscaping

A landscape plan is required for residential dwellings other than dwelling houses, therefore a landscape plan is required. The proposed landscape plan is consistent with the objectives and relevant controls under this section.

2.5 Safety and Security

The proposal clearly differentiates between public and private space and does not propose blank walls along any street frontages, nor does it create any concealed areas. Plantings and fences do not adversely impact passive surveillance potential.

2.6 Erosion and Sediment Control Principals

Conditions of consent will be imposed to ensure the proposed development does not have an adverse impact on the subject site and adjoining allotments.

Section 3 – Heritage Conservation

3.1 Building styles

The existing dwelling fronting Forsyth Street has been identified as a Victoria period structure, typically constructed around the 1860's – 1890's in Wagga Wagga. Whilst the development will not impact directly on the building, its 2 storey nature will result in its visibility when viewed from parts of Kincaid Street. Further discussion under 3.3.2 Residential precinct, two storey roof additions.

3.2.4 Development in the vicinity of a heritage item

Collins Park and the Water Trough opposite the subject site are identified in the WWLEP 2010 as heritage items. The proposal is located behind an existing dwelling and is not expected to impact the heritage significance of these items. Council is satisfied that the proposal satisfies the objective and controls under this section.

3.3.2 Residential precinct

The proposal is located away from both Forsyth Street and Thorne Street. The proposal is expected to have an detrimental impact in the residential precinct because of the bulk and scale of the second storey. The height and scale will be visible above the existing dwelling when viewed from Forsyth Street.

Alterations, additions and infill development

Retain characteristic buildings and features

All existing characteristic buildings are retained as part of this development. No alterations are proposed to characteristic buildings or structures, and no characterising buildings or features are to be obscured as part of the proposed development.

Two storey and roof additions

The relevant controls are as follows:

C1 Two storey additions are generally not appropriate in the conservation area unless there is a fall of the site to the rear. Where they can be considered, the addition is to be set behind the principal building form and be lower than the ridge height of the principal roof. The addition is not to extend across the full width of the building form.

A site inspection has confirmed that part of the roof of the building will be visible above the existing dwelling when viewed from locations within Kincaid Street. Whilst the addition is set behind and separated from the principal building form it is not lower than the ridge height of the principal roof. Elevations demonstrate that the roofline will be visible from Forsyth Street. The proposed height to the pitch of the addition is 6.75m, the height of the existing dwelling is approximately 4.6m. The secondary dwelling is setback 25m from the front boundary which will provides distance and reduces the impact of the roof line when viewed from the street.

The visibility of the proposed uncharacteristic addition in relation to the existing building is not consistent with Control C1. The development constitutes a two-storey addition within the conservation area where there is no fall to the rear of the site to justify such an outcome. The addition is not satisfactorily set behind the principal building form, is not clearly subordinate to the ridge height of the principal roof and extends across a substantial portion of the building width. As a result, the addition is visible and fails to achieve the required level of subservience required by the control and has an undesirable effect on the conservation area.

Colour schemes

The proposed colours are consistent with the colour schemes of the primary dwelling and make the proposal appear consistent with the primary dwelling from the streetscape. No face brickwork is proposed to be painted as part of this development.

Secondary dwellings on rear lanes

Secondary dwellings above garages are encouraged on laneways within the conservation area. Several developments of this type have been approved along Yanda Lane, as well as other lanes in the conservation area. Given there are developments of this type within the conservation area, a precedent has already been set that this type of development is an acceptable addition on laneways within the conservation area.
The DCP contains specific provisions relating to secondary dwellings above garages in rear lane contexts, as well as separate controls for garages and carports generally. These DCP provisions provides for a specific circumstance, being:

- Sites that have rear lane access and a secondary frontage,
- Sites that are capable of accommodating intensified via a service laneway environment, and
- Sites that can contain spatial buffer between ancillary development and adjoining residential properties.

These controls are specific to this context, relying upon the presence of a rear lane as a fundamental element.

The subject site does not possess these characteristics. It has an access handle to Thorne Street with no rear lane frontage and instead directly adjoins the side boundary of an adjoining residential property to the south.

It is noted that there is an absence of DCP provisions specifically addressing secondary dwellings above garages on non-laneway sites. This is significant as it indicates that this form of development is not generally envisaged in such locations, or at least not without a altering the design to that contemplated under the DCP for laneway settings.

Accordingly, the proposal introduces a built form into a setting that is not reflective of a laneway environment.

An important consideration is the consistency of the proposal with the intended character of the conservation area. The area is characterised by:

- a clear distinction between primary dwellings and ancillary rear structures,
- low-scale, recessive development within rear yards, and
- separation between dwellings contributing to visual openness and residential amenity.

The DCP does provide for departure from this pattern, but only in defined circumstances where rear lanes exist offering a secondary interface and the ability for the laneway itself to absorb increased built form intensity.

In those contexts, secondary dwellings above garages are supported, subject to detailed built form controls designed to manage scale and visual impact within a laneway setting.

As stated earlier, these conditions do not exist on the subject site.
The absence of rear lane frontage fundamentally alters the applicability of the DCP's intended built form outcomes resulting in the proposal being inconsistent with the intended character of the conservation area because it:

- introduces elevated habitable accommodation onto a boundary interface with adjacent residential dwellings,
- disrupts the established pattern of low-scale ancillary development, and
- reduces spatial separation and increases visual prominence, impacting on the area's character.

These impacts are emphasised by the absence of specific DCP controls designed to regulate this form of development in non-laneway contexts.

Notwithstanding the above, the proposal has been assessed against the laneway specific controls and is found to be non-compliant in regard to:

C2 Any residential or habitable accommodation is to be above the footprint of the ground floor garage.

The upper-level accommodation is not integrated as a subordinate form above the garage footprint, resulting in increased bulk and prominence.

C3 The residential or habitable accommodation is to be in the form of a loft addition set into the roof space.

The development does not present as a modest loft within a roof space, but instead as a full upper storey, contrary to the required lightweight form.

C4 Maximum wall height to eave - 4.2m.

The proposal has a wall height of 5.2m and exceeds the 4.2m maximum wall height to eaves, contributing to excessive scale.

C5 The upper section is to be constructed using contrasting materials in order to lower the apparent height and reduce apparent bulk and scale.

The design proposes a change in colour but not in materials and does not sufficiently use contrasting materials to reduce perceived bulk and scale.

These departures result in a development that is overly bulky and visually dominant.

The DCP also establishes a clear expectation that garages remain low-scale, ancillary and subservient structures. The proposal fails to achieve this outcome as:

- The prescribed maximum garage dimensions and wall heights are exceeded due to the introduction of habitable accommodation above. The structure no longer reads as a garage.
- The building is not subservient to the modest dwelling on the site - presents as a dominant two-storey built form.
- The resulting structure is inconsistent with the simple garage typology envisaged by the DCP.

The cumulative effect of the non-compliances results in:

- excessive built form bulk at the rear of the site,
- reduced separation between dwellings, and
- increased visual dominance when viewed from adjoining private open space.

These impacts are more pronounced given the absence of a laneway interface, where such effects would otherwise be partially mitigated.

The proposal represents a significant departure from the intended planning outcomes for the conservation area. It seeks to apply laneway based secondary dwelling provisions to a site that does not front a laneway, and in doing so fails to meet the underlying intent of those controls.

Even when assessed against the laneway controls, the development does not comply with key provisions, resulting in a built form that is excessive in scale, visually intrusive, and inconsistent with the established character of the area.

The absence of rear lane frontage is an important factor for this site that fundamentally alters the applicability of the DCP provisions resulting development not being consistent with the intended character of the conservation area.

Garages

The relevant controls are as follows:

C1 Where possible, car access should be from a rear lane.

Access to the site will be from a rear private access. The proposed access is considered acceptable.

C3 Materials are to be compatible with the materials of the main building. Any detailing is to be subservient to the detailing or decorative features of the main building.
The proposed materials are compatible with the main building.

C4 Max size of garages:

Single garage – 3000mm wide x 7500mm long, 2400mm walls, 27 degree roof pitch rising to an apex 3400mm high. Garage roller door 2600mm wide.
Double garage – 6000mm wide x 7500mm long, 2400mm walls, 27 degree roof pitch rising to apex 3900mm high. Two roller doors 2600mm wide in 3 equal wall bays.
Roof pitch 27 degrees (quarter pitch) or steeper to match the roof pitch of the house.
Roof pitches can be broken with a 10 to 12.5 degree pitch verandah skillion.

The double garage is located at the rear of the site accessed by a private right of way from Thorne Street. The garage measures 8.92m by 9.7m and does not comply with this control. The floor area permissible for a double garage under this control is 45m^2 the proposed floor area of the garage is 86.5m^2, this represents a variation to this control of 92.2%. This represents a significant variation to the control.

The ceiling height of the garage was amended to lower the overall height of the structure following the first notification of the application. Despite this, the roof of the 2 storey structure incorporating the secondary dwelling will be visible.

The residential controls for Garages, carports, sheds and outbuildings in the Residential Section of the DCP (9.4.4) stipulate a floor area of 8% which would be 42.48m^2 on this site. The LEP allows for a secondary dwelling to have a floor area of 60m^2 or 33% of the principal dwelling, in this case would be 60m^2. Under each of these scenarios the proposed floor area would be a variation. The applicant has provided the following:

- The footprint of the garage sits below the dwelling.

Given the structure has the secondary dwelling located above, the height limitations and roof pitch are not relevant. Having a double roller door is a common variation that has been supported on numerous occasions as it provides a safer vehicular access to and from the garage without causing unreasonable visual impact. The doors are not visible from the streetscape and given the location, the impacts of the proposed garage are considered to be negligible. The impacts of the proposed garage on the streetscape are substantially reduced due to the private access to the site. Whilst the floor area of the garage represents a variation it would be considered acceptable if there were not a second storey above it.

C5 Specifications:
Walls can be in Custom Orb corrugated metal, weatherboards, fibre cement sheet or face brick.
Galvanised corrugated metal roof preferred rather than Zincalume.
Roll barge and roll top.
Gutters are to be quad or ogee profile and galvanised.

The proposed materials are consistent with these specifications.

C6 Doors may be tilt doors of a simple design and neutral colour. Roller doors may be considered on merit.

The doors will not be visible from a public setting, it is considered that the proposed panel lift door will be satisfactory with regard to the intent of this control.

Section 4 – Environmental Hazards and Management

4.1 Bushfire

The site is not mapped as bush fire prone land. No bushfire provisions are relevant to this application.

4.2 Flooding

The site is mapped within the PMF for both MOFFs and Riverine Flooding and is mapped within the 1% model for MOFFs and therefore this section of the DCP applies. The site is located within the Wagga Wagga Central Business Area (Protected by levee) and is to comply with the requirements of table 4.2.1 under the DCP. The floor level of the dwelling is required to be 225mm above ground level in accordance with this section. Given the ground floor is a garage and is non habitable, this requirement is not considered necessary. All habitable spaces will be located above the required floor level. The proposal is considered to satisfy the requirements of this section.

Section 5 – Natural Resource and Landscape Management

5.2 Preservation of trees

Three trees are proposed to be removed under this application, 2 of which can be removed as exempt. The one tree that needs consent for removal is in poor health. This has been confirmed by council's arborist.

5.4 Land subject to Clauses 7.3, 7.4, 7.5 and 7.6 of the Wagga Wagga Local Environmental Plan 2010

A site inspection has confirmed that there are no features or elements within the mapped area, including the mapped portion of the site, that are consistent with or reflective of the mapping attributes associated with biodiversity values. Accordingly, the mapped designation does not correlate with on-ground conditions and is considered to be the result of a mapping error.

Section 9 – Residential Development

9.1 Land Use Directions

9.1.1 Central Wagga Wagga

Existing built form
The residential streets of Wagga Wagga's central business area have a strong landscape character associated with the mature street trees. There absence of garages and parking structures in the streetscape is a function of the rear lane access of many streets, and allows the landscape to dominate.

The consistent built form and setbacks contribute to the coherent character of the area. Buildings are typically single storey and often have consistent rear building lines with reasonable gardens. The site cover and landscaped area controls are intended to discourage patterns of excessive site cover, and to retain the pattern of buildings and open space.

Future directions and opportunities

Key priorities for the central business area of Wagga Wagga are:

- *Opportunities for secondary dwellings fronting rear lanes providing new work does not affect the amenity of adjoining sites and parking can be accommodated without impacting the street*
- *Retaining the existing landscaped character of the streets, and maintaining the use of the rear lanes for vehicle access and associated structures*
- *Retaining the current patterns of building/open areas through site cover and landscaped area requirements.*

Forsyth Street would be considered a 'residential street of Wagga Wagga's central business area' and therefore this wording is an important consideration in the context of this application. The key priorities are relevant and have been discussed in more detail below:

- *Opportunities for secondary dwellings fronting rear lanes providing new work does not affect the amenity of adjoining sites and parking can be accommodated without impacting the street*

The applicant has provided a secondary dwelling which is a key priority in the locality. The development is proposed to the rear of an existing dwelling with access from a secondary frontage through a private access. Whilst additional housing is a key priority the proposed secondary dwelling impacts the amenity of adjoining sites through shadowing and scale of the structure.

The DCP does not require any additional parking to be provided for secondary dwellings and therefore the proposal is compliant with the DCP. However, it should be noted that the DCP requires only one space to be provided for the dwelling house and this site would now have two car parking spaces. The development exceeds the requirements of Council with regard to parking spaces for the development of this nature and would therefore be considered to have provided adequate space to accommodate parking without impacting on the street.

- *Retaining the existing landscaped character of the streets, and maintaining the use of the rear lanes for vehicle access and associated structures*

The development meets this priority in terms of providing rear access to the site for vehicles.

9.2.1 Site layout

The proposal has attempted to take advantage of the limited space available to accommodate the development on site, however this has result in impacts on adjoining properties due to limited opportunities for setbacks.

9.2.2 Streetscape

The development will be located behind the existing dwelling. As discussed, it is likely that the second storey will be able to be viewed from Forsyth Street due to the height of the proposed roof. It is not considered that this meets the following objective:

O1 Encourage compatibility with existing built form.

The locality is an established residential area characterised by predominantly single storey dwellings in varying architectural styles consistent with a Heritage Conservation Area. Adjoining the site to the east is a two storey apartment building known as 'Parkview'. It is not intended to change the character of the area and second stories are not permissible in the HCA unless it is on a sloping site or a secondary dwelling located on a laneway. It is not considered that the proposed development is compatible with the existing built form.

9.2.3 Corner lots and secondary facades

Although the lot does have a frontage on Thorne Street, the frontage is only wide enough to accommodate a driveway and is used as a right of carriageway for two adjoining lots as week as access to the rear of this lot. Therefore, the proposed impacts on the secondary frontage are setback enough that they will have a negligible impact on the streetscape. No fencing is proposed across this frontage.

9.3.1 Site area per dwelling

The proposal is for the addition of a garage and secondary dwelling. This section of the DCP does not apply to secondary dwellings.

9.3.2 Site cover

The total proposed site coverage is 168.9m^2 or 31.8%. This is under the 60% allowable under this section. Not including the Right of Way, the site cover equates to approximately 41.2% which is still consistent with this requirement.

9.3.4 Solar access

The proposed development has been orientated to the north to provide ample natural light. Shadow diagrams have been submitted with the application which illustrate that there will be overshadowing on the adjoining properties.

C6 For any adjacent dwellings that have north facing living areas, maintain 3 hours sunlight access to the windows of the living areas between 9am and 3pm in mid-winter (June 22).

The solar diagrams submitted with the application demonstrate that No. 71 Thorne Street will experience overshadowing as a result of the proposed development. At mid-winter, overshadowing affects the northern side of the dwelling, including the study, kitchen and living room, which function as living areas.

The majority of overshadowing occurs between 9.00am and 12.00pm. While the extent of shadowing is reduced after 12.00pm, the submitted diagrams identify continued overshadowing of the living room window beyond midday. This results in a loss of direct sunlight to the living room window for a period of time between 12.00pm and 3.00pm. By 3.00pm, overshadowing is removed; however, the cumulative reduction in solar access means the minimum three hours of direct sunlight is not achieved.

Accordingly, the development does not satisfy Control C6, as the adjoining dwelling's north-facing living areas (specifically the living room window) fail to maintain the required minimum of three hours of solar access between 9.00am and 3.00pm at the winter solstice.

The proposal does not excessively overshadow the private open space of any adjoining property. With regard to adjoining properties, 132 & 136 Forsyth Street are not considered to be adversely impacted by the additions and still receive adequate sunlight.

9.3.5 Private open space

Adequate private open space has been provided in accordance with this section of the DCP. The proposed balcony to the north provides 20.1m^2 of private open space for the secondary dwelling. The primary dwelling also maintains in excess of 24m^2. Secondary dwellings are not required to have private open space and can utilise shared private open space with the primary dwelling. The proposal satisfies the objectives and controls of this section. Adequate screening has been provided to protect the private open space of adjoining properties. The proposed screening shows angled vertical slates that would prevent occupants from being able to look directly into the dwelling to the south, and obscure visibility into the private open space of the southern dwelling. The unscreened section to the east overlooks an adjoining carport and driveway.

9.3.6 Front setbacks

No changes to the front setback are proposed under this application.

9.3.7 Side and rear setbacks

Side and rear setbacks comply with this section of the DCP.

9.4.1 Building elements

The entrance is not clearly defined, however, given this proposal is for a secondary dwelling accessed via a narrow right of carriageway, Council can accept this design. The proposal is required to appear as a single occupancy from the public domain. The proposal also does not appear as a dual occupancy from the public domain. Council is satisfied that the development will not be perceived as a stand alone dwelling from the public domain given the setbacks from the street frontages and scale.

9.4.2 Materials and finishes

Materials are considered to be acceptable within the existing streetscape as discussed under section 3.3.2. The proposal satisfies the objectives and controls under this section.

9.4.3 Privacy

The initial plans that were submitted to Council located the balcony on the first floor on the southern elevation overlooking No. 71 Thorne Street. As a result of the submissions received the applicant modified the plans and located the balcony on the northern elevation and provided high level windows at a height of 1.4m with fixed louvres on the southern elevation. It is considered that this change will afford privacy to the occupants of No. 70 Thorne Street in terms of overlooking and is a significant change from the original submitted plans.

The balcony on the northern elevation has fixed privacy screening to afford privacy to No. 136 Forsyth Street. Council is satisfied that the design addresses overlooking sufficiently and will not adversely impact adjoining properties.

9.4.4 Garages, carports, sheds, driveways and outbuildings

The proposed floor area of the garage has been assessed under the Heritage controls in Section 3.

9.4.5 Site facilities

Existing utilities are available at the site. This proposal is consistent with the objectives and controls of this section.

9.4.6 Change in landform - cut and fill

Any cut or fill required for this development would be negligible. The proposal is consistent with this section of the DCP.

(a(iiia) – The provisions of any planning agreement that has been entered into under section 7.4, or any draft planning agreement that a developer has offered to enter into under section 7.4

There is no draft or current planning agreement applicable to this application under Section 7.4 of the Environmental Planning and Assessment Act 1979.

(a)(iv) – The provisions of the regulations (to the extent that they prescribe matters for the purposes of this paragraph)

Environmental Planning and Assessment Regulations 2021

Part 4, Division 1, Section 61 – Additional Matters that consent authority must consider

Cl.61(1) requires the consent authority to consider AS 2601-2001: *The Demolition of Structures*. Relevant conditions have been imposed requiring all demolition to be carried out in accordance with AS 2601-2001. All relevant matters have been considered.

(b) – The likely impacts of that development, including environmental impacts on both the natural and built environments, and social and economic impacts in the locality

Context and Setting

The proposal is located in an established residential area within the Heritage Conservation Area. The proposal removes an existing shed and provides a double garage and secondary dwelling above. The existing dwelling is sited in a consistent manner with adjoining properties, however, the unique access from Thorne Street results in the development being located at the rear of the lot directly adjacent to a residential property to the south.

Secondary dwellings above garages are encouraged and there are a number of examples of this building design in the locality. The key difference between the existing developments and that proposed is that this development is not fronting onto a laneway it is located within the rear garden. Whilst there are specific controls within the DCP that relate to secondary dwellings fronting onto laneways there are no controls for a development of this nature.

Given the L shaped layout of this land parcel and proximity of residential dwellings to the access handles it is important to assess the impacts of the development on adjoining properties.

The proposed development has an overall height of 6.6m and a floor area of 87.05m^2. There is no maximum building height in the Local Environmental Plan 2010 and there are no controls that restrict the height of a secondary dwelling located in the rear of a residential lot in the DCP. The DCP has a maximum wall height for secondary dwellings located on rear laneways of 4.2m (Section 3.3.2, WWDCP). Whilst this control is not applicable to the proposed development it does give an indication of what an acceptable wall height may be. Additionally, there is a maximum pitch height for a shed of 4.8m (Section 9.4.4, WWDCP).

Given the absence of controls for this development type in terms of height we can conclude that the expected height of any associated residential structure located to the rear of a dwelling in a residential setting would be no higher than 4.8m. The proposed development is approximately 6.75m to the ridge height. The result of this height and floor area creates a bulky structure that can be viewed from many adjoining properties. Although this is not ideal secondary dwellings are permissible in the zone and density is encouraged in the CBD. It is important to balance this growth with considered development especially on unique sites which will cause an impact. The scale of the building results in amenity impacts to adjoining neighbours that are not acceptable.

Privacy and Solar Access

The initial plans that were submitted to Council located the balcony on the first floor on the southern elevation overlooking No. 71 Thorne Street. As a result of the submissions received the applicant modified the plans and located the balcony on the northern elevation and provided high level windows at a height of 1.4m with fixed louvres on the southern elevation. It is considered that this change will afford privacy to the occupants of No. 70 Thorne Street in terms of overlooking and is a significant change from the original submitted plans. The balcony on the northern elevation has fixed privacy screening to afford privacy to No. 136 Forsyth Street.

Sunlight access has been assessed earlier in the report under Section 9.3.4 – Solar Access of the WWDCP. It is acknowledged that there will be a loss of sunlight as a result of the proposed development resulting in non-compliance with the minimum standard required under the DCP.

Access, Transport, and Traffic

The proposal makes use of existing vehicular access. Due to the limited number of vehicles accessing the laneway, pedestrian access is not considered to be dangerous. Pedestrian access is also available from Forsyth Street.

Public Domain

The site is located within proximity to Collins Park. The proposal will not impede on pedestrian linkages and will provide occupants with convenient access to Collins Park and other public places.

Utilities

Utilities are available at the subject site. Impacts on utilities are not expected to be more than what is typical of a development of this type.

Heritage

The proposal has been assessed against section 3 of the DCP and was not considered satisfactory. Refer to relevant section for comments.

Other Land Resources

Impacts on vulnerable land resources as a result of the development are expected to be negligible.

Water

Impacts on water resources are expected to be negligible for a development of this scale.

Soils

The proposal is not anticipated to have an adverse impact on soil qualities, nor is it expected to contaminate the site.

Air and Microclimate

Impacts on the air and microclimate of the are expected to be negligible as a result of the development.

Flora and Fauna

Vegetation is proposed to be removed to facilitate this development. The removal of this vegetation is mostly exempt. The tree that does need consent has been identified as being in poor health. Appropriate landscaping has been proposed as part of this development.

Waste

Conditions of consent have been applied regarding waste management during construction. The ongoing waste generated by this development is expected to be consistent with a development of this scale.

Energy

No adverse energy impacts are expected as a result of the development. Energy impacts are not expected to be greater that what is standard for a development of this scale.

Noise and Vibration

Noise is expected as part of the construction process. Conditions of consent will be imposed requiring work to be undertaken within acceptable hours.

Natural Hazards

The subject site is identified as flood prone, however is within the area protected by the Central Levee. As such the proposed development is considered consistent with the flood hazard of the land.

Technological hazards

No technological hazards have been identified or are anticipated as a result of this development.

Safety, Security and Crime Prevention

Safety has been considered as part of the WWDCP 2010 assessment. See relevant section for discussion.

Social Impacts on the Locality

The proposal provides additional housing opportunities and increases residential density within the CBD.

Economic Impacts in the Locality

The proposal offers employment opportunities for those in the construction industry during the development of the proposal.

Site Design and Internal Design

The site design is considered appropriate for the development. Development constraints have been addressed under the WWLEP 2010, and the WWDCP 2010.

Construction

Construction impacts are expected to be of an acceptable level and are not expected to exceed the normal construction impacts for a development of this scale. Conditions of consent have been applied to reduce or mitigate the impacts on the locality during construction.

Cumulative Impacts

The development is permissible and supported by the objectives of the zone. The intensification of land uses on sites should be encouraged and reflects positively on the city as a regional centre. There are no specific cumulative impacts that have been identified in this development. Each development application is determined on its merits and on balance, as outlined in this report the proposal is considered acceptable.

(c) – The suitability of the site for the development

Suitability of the site in terms of the likely impacts identified under (b)

The assessment report has demonstrated that the development is not compatible with adjoining land uses as it affects the amenity of adjoining neighbours and is incompatible with the Heritage Conservation Area. The site is unsuitable for the proposed development.

Site attributes in relation to the proposed development

The site attributes have been assessed as part of the WWLEP 2010, and WWDCP 2010 assessments above. Council is of the position that the development is inappropriate with regard to the site attributes.

(d) – Any submissions made in accordance with this Act or the regulations

Referrals

The application was referred to relevant internal referral groups. Recommended conditions of consent have been included.

Notification

Adjoining landowners were notified in accordance with Council policy for a period of 14 days from 25th September 2025 to 13th October 2025. 21 public submissions were received. Following this amended plans were submitted and the application was renotified between 27 February 2025 and 13 March 2025. 19 submissions were received.

Advertising

The development was not required to be advertised.

Public Submissions and those from public authorities

As noted earlier in the report the application was separately notified across two periods. During the first round of notification 22 individual submissions were received in objection to the application. During the second round 19 individual submissions were received.

The key issues raised by objectors, and section of the report addressing these concerns are as follows:

1. *Rear lane; The applicant has referred to the rear access as a rear lane however it is a private right of way driveway. The Statement of Environmental Effects uses the DCP controls for "Secondary dwellings on Rear lanes" which is misleading and incorrect.*

Comment: The access to the rear of the site is identified as a right of carriageway on the Deposited Plan. The right of carriageway allows for No. 138 and No. 136 Forsyth Street to utilise the land along the rear of their lots to access their own properties. The rear access to the site is not from a public lane. The application has not been assessed using the Section 9.2.2 Secondary Dwelling on rear lane controls in the DCP.

2. *Misleading Setbacks and unacceptable visual bulk. The secondary dwelling will be taller and provide a larger footprint that the cottage and will be visible from Forsyth Street.*

Comment: The height and setbacks of the second storey of the proposed dwelling have been discussed under *3.3.2 Residential Precinct, Two Storey and roof additions.*

3. *Privacy; the proposed external louvres have only been applied to two of the south facing windows. All three windows would overlook living areas.*

Comment: The initial plans that were submitted to Council located the balcony on the first floor on the southern elevation overlooking No. 71 Thorne Street. As a result of the submissions received the applicant modified the plans and located the balcony on the northern elevation and provided high level windows at a height of 1.4m with fixed louvres on the southern elevation. The third window is located above a void and if necessary a condition can recommend this window be opaque. It is considered that this change will afford privacy to adjoining owners.

4. *Shadowing; substantial and unacceptable winter shadowing of adjoining property.*

Comment: Discussed under section 9.3.4 - Solar access.

5. *Insufficient Site area and invalid lot size calculations; applicant has incorrectly calculated the site area to justify a secondary dwelling by including the access as part of lot calculations.*

Comment: There is no minimum lot size required for a "secondary dwelling".

6. *Inappropriate development; will change the character and amenity of the Heritage Conservation Area*.

Comment: As discussed in the report the scale of the development is not in character with the Heritage Conservation Area.

7. *Cumulative impact; in conservation areas change often occurs gradually which can lead to a progressive change in the overall character over time.*

Comment: The application is not consistent with the DCP controls and is not in character in the HCA. Cumulatively approval could change the character of the area which has not been identified as a desired outcome.

(e) – The public interest

Federal, state, and local government interests and general community interests

The public interest is best served by the consistent application of the requirements of the relevant planning controls and by Council ensuring that any adverse effects on the surrounding area and the environment are minimised.

The assessment report has identified key legislative policies and controls as well as impacts associated with the development and on balance determined that the development is not acceptable.

Other Legislative Requirements

Biodiversity Conservation Act 2016

Part 7 – Biodiversity assessment and approvals under Planning Act

In accordance with the above listed legislation there are a number of tests to determine whether the proposed development results in the need of offsets.

Firstly, the test to determine whether proposed development or activity is likely to significantly affect threatened species or ecological communities, or their habitats (7.3). Given no native vegetation is proposed to be removed, as well as the absence of any recorded endangered flora or fauna on site, there is not anticipated to be any adverse impacts upon ecological communities or habitats of threatened species.

Secondly whether the proposed removal of native vegetation exceeds the biodiversity offsets scheme threshold (7.4). No native vegetation is proposed to be removed. Therefore, the threshold will not be exceeded.

Thirdly whether the development is within a declared area of outstanding biodiversity value. The published biodiversity values map does not include any declared areas at the subject site.

Based on the above assessment the application does not fall within the biodiversity offset scheme.

Relevant matters under the Biodiversity Conservation Act 2016 have been considered.

Local Government Act 1993

Section 733 – Exempt from liability – flood liable land, land subject to bush fire and land in coastal zone

Section 733 of the Local Government Act 1993 provides that Councils will not incur liability for decisions or omissions concerning flood liable land or land subject to risk of bushfire. Where required, a risk assessment has been completed, and Council will be able to demonstrate that it has acted appropriately in its decision making when defending claims in liability or in circumstances where administrative decisions are challenged.

Bushfire Risk Assessment

The development has been considered against the relevant provisions of the WWLEP and DCP. A risk assessment is not required as the development is not identified as being on Bushfire Prone Land.

Flood Risk Assessment

The development has been considered against the relevant provisions of the WWLEP and DCP. Although the site is identified within the PMF, no further assessment is required as the ground floor of the development is non-habitable and is considered to be an acceptable development.

Development Contributions – Section 7.11/7.12 & Section 64 Local Government Act, 1993 and Section 306 Water Management Act, 2000

N/A

Council Policies

None.

Comments by Council's Officers and/or Development Assessment Team

Nil.

Other Approvals

Nil.

Conclusion

The proposed development results in a development that would be out of character and result in unreasonable streetscape impacts. A full assessment of the impacts has been undertaken within the above report.

It is recommended that the application be refused for the following reasons:

Reasons for Refusal

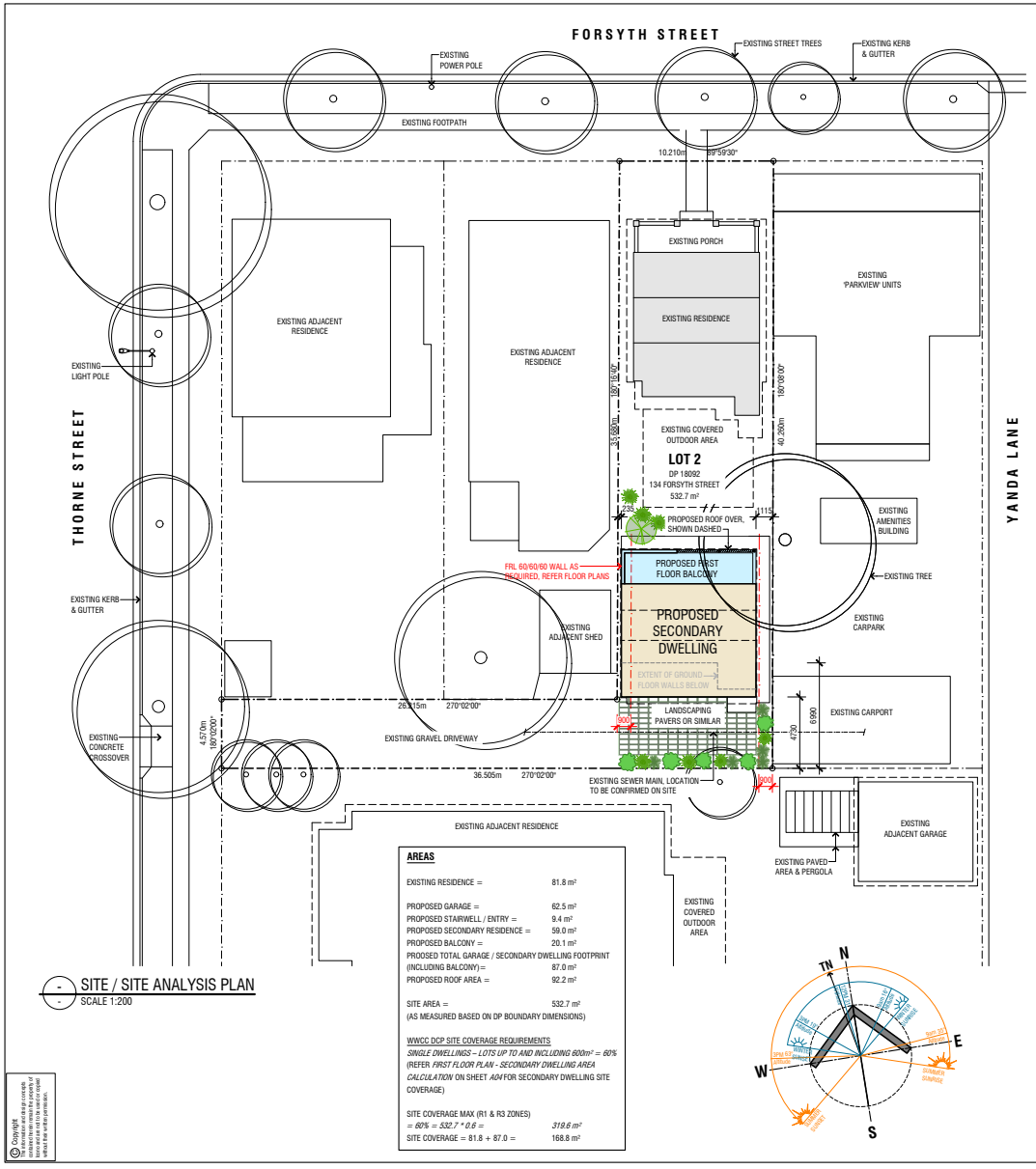
1. The proposed development is inconsistent with Clause 5.10(4) of the Wagga Wagga Local Environmental Plan 2010 as, having regard to its scale, form, and visibility, it fails to conserve the heritage significance of the Heritage Conservation Area and results in an unacceptable and adverse effect on its established character. Section 4.15(1)(a)(i) of the Environmental Planning and Assessment Act 1979.

2. The development is inconsistent with Control C1 of Section 3.3.2 (Residential Precinct – Two Storey and Roof Additions) of the Wagga Wagga Development Control Plan 2010 as it constitutes a visually dominant two-storey addition within a Heritage Conservation Area, exceeds the ridge height of the principal dwelling, is visible from the public domain, and is not subordinate to the existing residential building form. Section 4.15(1)(a)(iii) of the Environmental Planning and Assessment Act 1979.

3. The proposal is inconsistent with Control C4 of Section 3.3.2 (Garages) of the Wagga Wagga Development Control Plan 2010 as the excessive floor area and associated built form bulk result in an ancillary structure that is not subservient, causing a detrimental impact on the character of the Heritage Conservation Area. Section 4.15(1)(b) of the Environmental Planning and Assessment Act 1979.

4. The development does not comply with Control C6 of Section 9.3.4 (Solar Access) of the Wagga Wagga Development Control Plan 2010 as it results in the adjoining dwelling at No. 71 Thorne Street failing to receive the minimum three hours of direct sunlight to north-facing living area windows between 9.00am and 3.00pm at the winter solstice. Section 4.15(1)(b) of the Environmental Planning and Assessment Act 1979.

5. The development is not in the public interest as it would establish an undesirable precedent for visually dominant ancillary structures with habitable accommodation in non-laneway contexts within Heritage Conservation Areas, leading to cumulative impact on established character contrary to adopted planning controls. Section 4.15(1)(e) of the Environmental Planning and Assessment Act 1979.



SITE / SITE ANALYSIS PLAN
SCALE 1:200

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BUILDING NOTES:

ALL DIMENSIONS TO BE CHECKED ON SITE PRIOR TO COMMENCEMENT OF WORKS. WRITTEN DIMENSIONS TAKE PRECEDENCE OVER SCALING. THESE PLANS TO BE READ IN CONJUNCTION WITH ALL OTHER ASSOCIATED DOCUMENTS.

BUILDER TO ENSURE ALL UNDERGROUND SERVICES, PIPES AND CABLES TO BE LOCATED PRIOR TO EXCAVATION. GO TO www.byda.com.au FOR SERVICES INFORMATION.

SITE: THE BUILDER SHALL SUPPLY/INSTALL AND MAINTAIN THE FOLLOWING IN ACCORDANCE WITH LOCAL COUNCIL AUTHORITY:
- SEDIMENT CONTROL MEASURES
- STABILISED ENTRY POINT
- CONTROLLED RUBBISH AREA
- TOILET FACILITIES

COMPLIANCE: ALL BUILDING WORK TO COMPLY WITH THE 'NATIONAL CONSTRUCTION CODE' OF AUSTRALIA, AND ANY REFERENCED AUSTRALIAN STANDARDS AND LOCAL COUNCIL AUTHORITY REQUIREMENTS.
ALL AREAS TO BE MADE GOOD BY THE BUILDER WHERE DISTURBED BY THE NEW WORK.

BASIX: BASIX - ALL SELECTIONS TO COMPLY WITH ENERGY EFFICIENCY PERFORMANCE REQUIREMENTS OF THE ASSOCIATED BASIX CERTIFICATE.

CONCRETE: ALL CONCRETE SLAB & FOOTINGS FOR CLASS 1 & 10a BUILDINGS TO COMPLY WITH *AS 2870 RESIDENTIAL SLAB AND FOOTINGS*.

STORMWATER: DESIGN AND INSTALLATION TO COMPLY WITH *AS/NZS 3500 PLUMBING AND DRAINAGE, PART 3: STORMWATER DRAINAGE*.

SEWER: DESIGN AND INSTALLATION TO COMPLY WITH *AS/NZS 3500.2 PLUMBING AND DRAINAGE, PART 2: SANITARY PLUMBING AND DRAINAGE*.

TERMITE PROTECTION : PROVIDE PHYSICAL AND CHEMICAL TERMITE BARRIERS IN ACCORDANCE WITH *BCA VOL. 2, PART H1 STRUCTURE, H103 SITE PREPARATION, ABCB HOUSINGS PROVISIONS PART 3.4 TERMITE RISK MANAGEMENT* AND *AS 3660.1 TERMITE MANAGEMENT, PART 1: NEW BUILDING WORK*.

TIMBER FRAMING: FABRICATION AND INSTALLATION OF TIMBER CONSTRUCTION TO COMPLY WITH THE RELEVANT PARTS OF *AS 1684 TIMBER FRAMING CODE*.

MASONRY: TO BE IN ACCORDANCE WITH *AS 3700:2018 MASONRY STRUCTURES*.

ELECTRICAL: DESIGN AND INSTALLATION TO COMPLY WITH *AS/NZS 3000 ELECTRICAL INSTALLATIONS*.

WATERPROOFING - INTERNAL WET AREAS: TO BE IN ACCORDANCE WITH *BCA VOL. 2 PART H4 HEALTH AND AMENITY, H4D2 W ET AREAS; ABCB HOUSING PROVISIONS PART 10.2 WET AREA WATERPROOFING*.

WATERPROOFING - EXTERNAL: TO BE IN ACCORDANCE WITH *BCA VOL. 2 PART H2 DAMP AND WEATHERPROOFING, H228 EXTERNAL WATERPROOFING; ABCB HOUSING PROVISIONS PART 10.2 WET AREA WATERPROOFING*. MATERIALS SELECTION AS PER *AS 4654.1 WATERPROOFING MEMBRANES FOR EXTERNAL ABOVE-GROUND USE, PART 1: MATERIALS*. SYSTEM DESIGN AS PER *AS 4654.2 WATERPROOFING MEMBRANES FOR EXTERNAL ABOVE-GROUND USE, PART 2: DESIGN AND INSTALLATION*.

GLAZING: SELECTION AND INSTALLATION TO *AS 2047 WINDOWS AND EXTERNAL GLAZED DOORS IN BUILDINGS*. GLASS TYPE AND THICKNESS TO *AS 1288 GLASS IN BUILDINGS - SELECTION AND INSTALLATION*. ALL OTHER COMPONENTS TO COMPLY WITH RELEVANT STANDARDS.

SMOKE DETECTORS: TO BE SELECTED, LOCATED AND INSTALLED IN ACCORDANCE WITH *BCA VOL. 2, H3D6 SMOKE ALARMS AND EVACUATION LIGHTING, ABCB HOUSING PROVISIONS PART 9.5 SMOKE ALARMS AND EVACUATION LIGHTING* (INCLUDING NSW STATE VARIATION) AND *AS 3786 SMOKE ALARMS USING SCATTERED LIGHT, TRANSMITTED LIGHT OR IONIZATION*.

EXHAUST FANS: TO BE DUCTED THROUGH ROOF TO OUTSIDE TO PROVIDE MECHANICAL VENTILATION IN ACCORDANCE WITH *BCA VOL. 2, H4D7 VENTILATION; ABCB HOUSING PROVISIONS PART 10.6 VENTILATION - CLAUSE 10.6.2 VENTILATION REQUIREMENTS* AND *BCA VOL. 2, H4D9 CONDENSATION MANAGEMENT; ABCB HOUSING PROVISIONS PART 10.8 CONDENSATION MANAGEMENT*.

BASIX NOTES:

THESE PLANS TO READ IN CONJUNCTION WITH THE ASSOCIATED BASIX CERTIFICATE.
ALL RELEVANT FITTINGS, FIXTURES & APPLIANCES TO COMPLY WITH OR EXCEED THE MINIMUM REQUIREMENTS NOTED IN THE BASIX CERTIFICATE.

SEWER & STORMWATER NOTE

PLUMBING AND DRAINAGE DESIGN & INSTALLATION TO BE IN ACCORDANCE WITH NCC PLUMBING CODE OF AUSTRALIA AND AS/NZS 3500 PLUMBING AND DRAINAGE PARTS 0,1,2,3 & 4.
PLUMBING CONTRACTOR SHALL ENSURE THE DESIGN AND INSTALLATION IS IN COMPLIANCE WITH THE ABOVE AND SHALL LOCATE ALL UNDERGROUND SERVICES, BOUNDARY RISERS & MAINS SPURS PRIOR TO COMMENCEMENT OF WORK.
CONNECT NEW SEWER & STORMWATER PIPE SYSTEM TO EXISTING COUNCIL MAINS SYSTEM, OR CONNECT TO NEW OR EXISTING ON-SITE SEWER TREATMENT SYSTEM.

CUT & FILL NOTE:

ALL CUT & FILL LEVELS TO BE CHECKED ON SITE BY BUILDING CONTRACTOR PRIOR TO EXCAVATION.

STAIRWAYS, RAMPS, BARRIERS & HANDRAILS NOTE

STAIRWAYS AND RAMPS TO BE CONSTRUCTED IN ACCORDANCE WITH *BCA VOL. 2, PART 5 SAFE MOVEMENT AND ACCESS; HSD2 STAIRWAY AND RAMP CONSTRUCTION; ABCB HOUSING PROVISIONS PART 11.2 STAIRWAY AND RAMP CONSTRUCTION*.

BARRIERS AND HANDRAILS TO BE CONSTRUCTED IN ACCORDANCE WITH *BCA VOL. 2, PART 5 SAFE MOVEMENT AND ACCESS, HSD3 BARRIERS AND HANDRAILS, ABCB HOUSING PROVISIONS PART 11.3 BARRIERS AND HANDRAILS*.

GOINGS - UNLESS NOTED OTHERWISE - **260**
RISERS - 115 MIN. 190 MAX. BUILDING CONTRACTOR TO CHECK FINISHED LEVELS ON SITE TO ENSURE ALL RISERS ARE EQUAL.

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.

AMBIGUITY, ERROR OR OMISSION NOTE

'IF IN DOUBT, ASK; IF IT DOESN'T LOOK RIGHT, QUESTION IT'

ANY PERSON INVOLVED WITH THIS PROJECT (CONSULTANT, CONTRACTOR, SUB-CONTRACTOR, AUTHORITY, SUPPLIER, OWNER AND THE LIKE) THAT DISCOVERS ANY AMBIGUITY, ERROR OR OMISSION IN ICONO'S DOCUMENTS, OR BETWEEN ICONO'S DOCUMENTS AND ANY OTHER RELEVANT DOCUMENTS (CONSULTANT'S PLANS, REPORTS, DCP, LEP, BCA, AUSTRALIAN STANDARDS OR THE LIKE), SHALL ADVISE ICONO IMMEDIATELY AND SEEK CLARIFICATION. NO DECISIONS WITH REGARD TO APPROVAL, PRICING, SUPPLY OR CONSTRUCTION ARE TO BE MADE WITH RESPECT TO THE ISSUE WITHOUT WRITTEN APPROVAL OR UPDATED DOCUMENTATION TO CORRECT THIS AMBIGUITY, ERROR OR OMISSION.

WORKPLACE HEALTH & SAFETY

DURING CONSTRUCTION AND THE ON GOING MAINTENANCE OF THIS BUILDING ENSURE WORKPLACE HEALTH AND SAFETY IS FULLY UNDERSTOOD AND IMPLEMENTED BY ALL PERSONS INVOLVED WITH THIS JOB.

REFER TO THE PRELIMINARIES WORKSECTION IN THE SPECIFICATION FOR THE EXPLANATIONS OF THE 10 KEY AREAS OF INFLUENCE. THESE AREAS ARE AS FOLLOWED;

- FALLS, SLIPS AND TRIPS,
- FALLING OBJECTS,
- TRAFFIC MANAGEMENT,
- SERVICES,
- MANUAL TASKS,
- HAZARDOUS SUBSTANCES,
- CONFINED SPACES,
- PUBLIC ACCESS,
- OPERATION USE OF BUILDING RESIDENTIAL BUILDINGS,
- OTHER HIGH RISK ACTIVITY.

7	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
6	PROGRESS ISSUE	16/12/2025
5	PROGRESS ISSUE	27/11/2025
4	ISSUE FOR DA	16/09/2025
3	ISSUE FOR NATHERS REPORT	26/08/2025
2	ISSUE FOR CONSULTANT QUOTES	20/08/2025
1	PROGRESS ISSUE	10/07/2025

Amendments

icono BUILDING DESIGN
bdaa ACCREDITED BUILDING DESIGNER
Shop 30 Kooringal Mall
Lake Albert Road
PO Box 8834
Wagga Wagga, NSW, 2650
p: 02 6922 6388
e: icono@icono.com.au
w: www.icono.com.au

Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

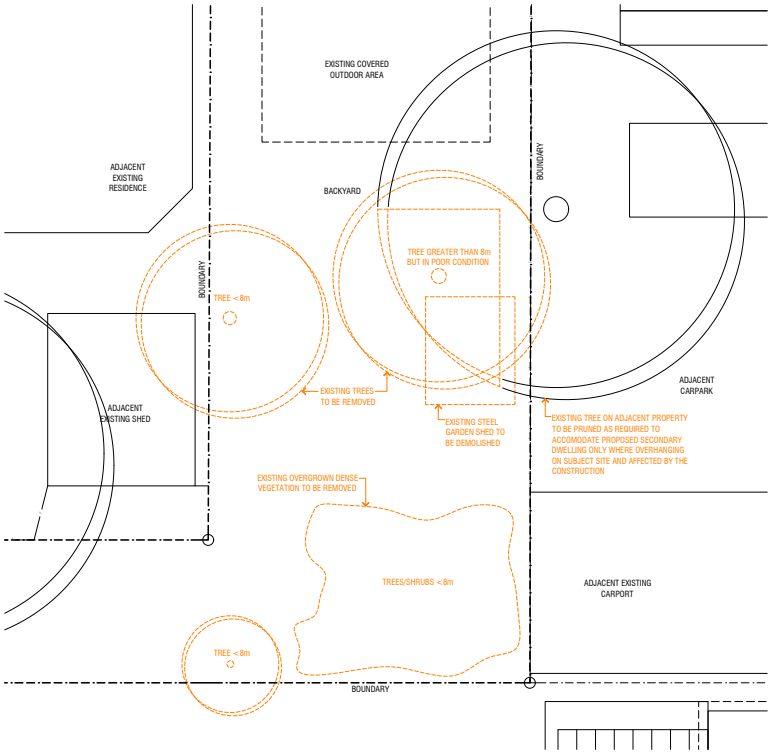
Sheet Title
SITE / SITE ANALYSIS PLAN & NOTES

Project No.	Designed	Sheet No.
25-08	ICONO	A01
Scale: AS SHOWN AT A2	Drawn: ICONO	Issue / Amendment No. 7

PRELIMINARY
NOT FOR CONSTRUCTION

0 2m 10m
SCALE 1:200 A2 SIZE

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.



DEMOLITION PLAN
SCALE 1:100

LEGEND
ITEMS TO BE DEMOLISHED

DEMOLITION NOTES:

GENERAL:
DEMOLISH EXISTING STRUCTURE AS SHOWN IN THE DEMOLITION PLAN AND AS REQUIRED TO COMPLETE THE NEW WORK.
ALL WORKS FOR DEMOLITION OF BUILDINGS TO BE IN ACCORDANCE WITH *AS 2601 THE DEMOLITION OF STRUCTURES*.
THE BUILDER IS TO ENSURE THE EXISTING STRUCTURE REMAINS STABLE AT ALL TIMES.
ALL EXISTING SERVICES TO BE LOCATED AND CAPPED WHERE REQUIRED PRIOR TO DEMOLITION.

ASBESTOS REMOVAL:
EXISTING BUILDING TO BE ASSESSED FOR ASBESTOS CONTENT PRIOR TO DEMOLITION.
DEMOLITION CONTRACTOR TO TAKE ALL NECESSARY PRECAUTIONS FOR REMOVAL IN ACCORDANCE WITH:
- *NSW Work Health & Safety Act 2011*
- *NSW Work Health & Safety Regulation 2011*
- *Code of Practice for the Safe Removal of Asbestos, 2nd Edition [NOHSC: 2002 (2005)]*

REMOVAL OF DEBRIS:
ALL WASTE DEBRIS AND SOILS TO BE REMOVED FROM SITE AND DISPOSED OF IN AN APPROVED WASTE DISPOSAL FACILITY.

BEFORE YOU DIG www.byda.com.au

ALL UNDERGROUND SERVICES, PIPES AND CABLES TO BE LOCATED PRIOR TO EXCAVATION. GO TO www.byda.com.au.

7	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
6	PROGRESS ISSUE	16/12/2025
5	PROGRESS ISSUE	27/11/2025
4	ISSUE FOR DA	16/09/2025
3	ISSUE FOR NATHERS REPORT	26/08/2025
2	ISSUE FOR CONSULTANT QUOTES	20/08/2025
1	PROGRESS ISSUE	10/07/2025

Amendments

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bdaa ACCREDITED BUILDING DESIGNER
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w: www.icono.com.au

Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

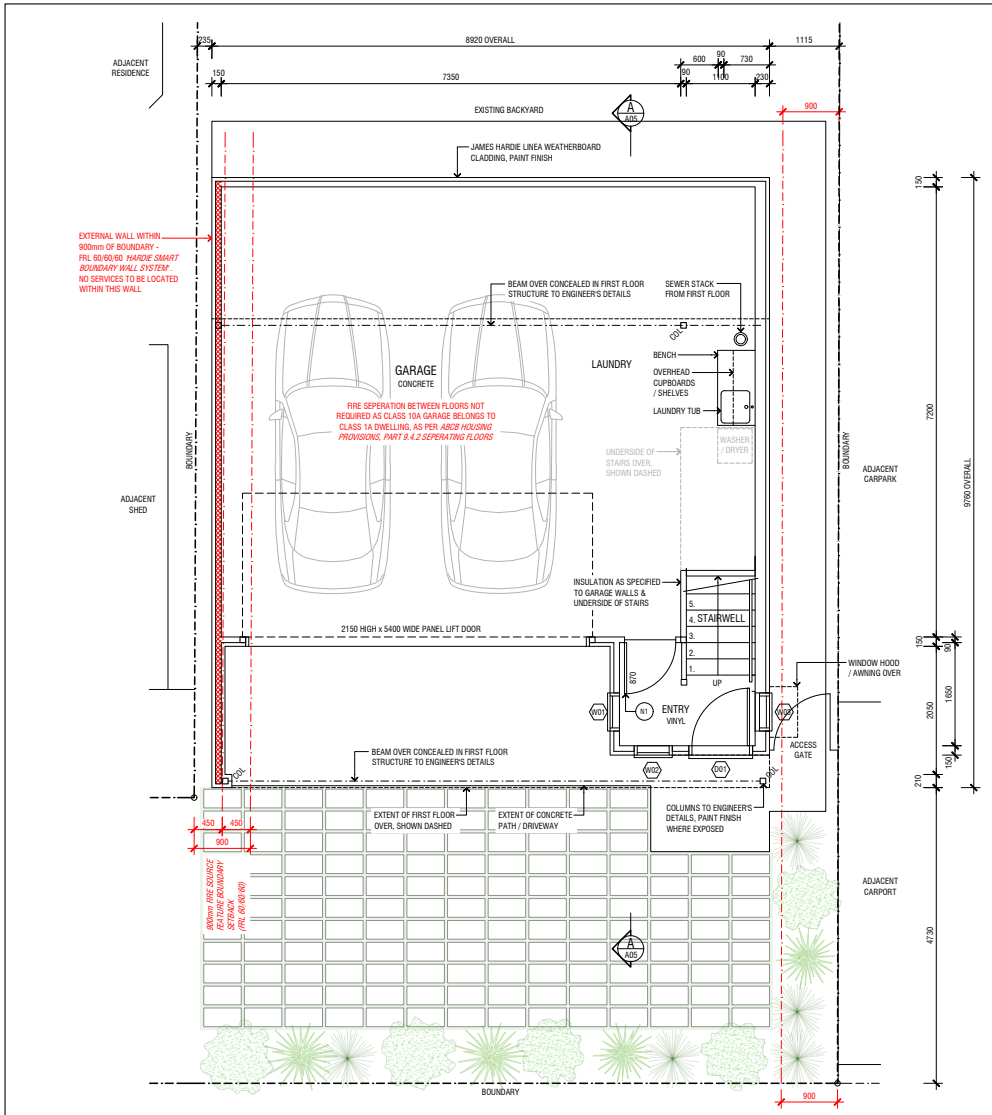
Sheet Title
DEMOLITION PLAN

Project No.	Designed	Sheet No.
25-08	ICONO	A02
Scale: AS SHOWN AT A2	Drawn: ICONO	Issue / Amendment No. 7

N W E S

PRELIMINARY
NOT FOR CONSTRUCTION

0 1m 5m
SCALE 1:100 A2 SIZE



GROUND FLOOR PLAN
SCALE 1:50

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.

ABBREVIATIONS LEGEND

'-E' DENOTES EXISTING

COS CONFIRM ON SITE

CBD CUPBOARD
COL COLUMN
CS CAVITY SLIDER

NOTES SCHEDULE

N1 AUTOMATIC DROP DOWN SEAL & FRINGE PILES TO DOOR

WINDOW & DOOR SCHEDULE

No.	SIZE (H x W)	GLAZING (m²)	DESCRIPTION
W01	1800 x 610	1.10 m²	uPVC FRAMED FIXED WINDOW, DG
W01	1800 x 610	1.10 m²	uPVC FRAMED FIXED WINDOW, DG
W03	1800 x 610	1.10 m²	uPVC FRAMED FIXED WINDOW, DG
W04	700 x 2050	1.44 m²	uPVC FRAMED SLIDING WINDOW, DG, EL
W05	700 x 2410	1.69 m²	uPVC FRAMED SLIDING WINDOW, DG, EL
W06	1800 x 850	1.53 m²	uPVC FRAMED FIXED WINDOW, DG
W07	1500 x 970	1.46 m²	uPVC FRAMED CASEMENT WINDOW, DG
W08	1100 x 2050	2.26 m²	uPVC FRAMED SLIDING WINDOW, DG
W10	700 x 2200	1.54 m²	uPVC FRAMED FIXED WINDOW, FR
D01	2400 x 1020	2.45 m²	uPVC FRAMED HINGED 920 ENTRY DOOR
D02	2100 x 2050	4.30 m²	uPVC FRAMED SLIDING DOOR, DG
D03	2100 x 2050	4.30 m²	uPVC FRAMED SLIDING DOOR, DG
SK01	700 x 550	0.39 m²	ALUMINIUM FRAMED FIXED SKYLIGHT WINDOW, DG

DOOR AND WINDOW NOTES:
- GLAZING AND WINDOW SELECTION AND INSTALLATION TO *AS 2047 WINDOWS AND EXTERNAL GLAZED DOORS IN BUILDINGS* AND *AS 1288 GLASS IN BUILDINGS - SELECTION AND INSTALLATION.*
- WINDOW FRAME AND GLAZING PERFORMANCE LEVELS TO MEET OR EXCEED BASIX CERTIFICATE REQUIREMENTS.
- BUILDER TO ADVISE FRAMING MANUFACTURER OF SELECTED WINDOW MANUFACTURER'S SIZES AS STANDARD WINDOW SIZES VARY SLIGHTLY BETWEEN MANUFACTURER'S.
- ALL WINDOW & DOOR DIMENSIONS TO BE CHECKED ON SITE PRIOR TO FABRICATION.
- ALL WINDOW AND DOOR HEAD HEIGHT, UNLESS NOTED OTHERWISE - 2400 AT GROUND FLOOR, 2100 AT FIRST FLOOR.
- ALL OPERABLE WINDOWS TO BE FITTED WITH SEALS AND TIGHT FITTING FLY SCREENS.
- EXTERNAL DOORS TO BE FITTED WITH WEATHER SEALS ALL ROUND.

HH - HEAD HEIGHT
DG - DOUBLE GLAZED
FR - FROSTED GLASS
OB - OBSCURE GLASS
SAF - SAFETY GLASS
RES - RESTRICTED OR SCREENED OPENING
EL - EXTERNAL LOUVRES

7	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
6	PROGRESS ISSUE	16/12/2025
5	PROGRESS ISSUE	27/11/2025
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3	ISSUE FOR NATHERS REPORT	26/08/2025
2	ISSUE FOR CONSULTANT QUOTES	20/08/2025
1	PROGRESS ISSUE	10/07/2025

Amendments

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Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

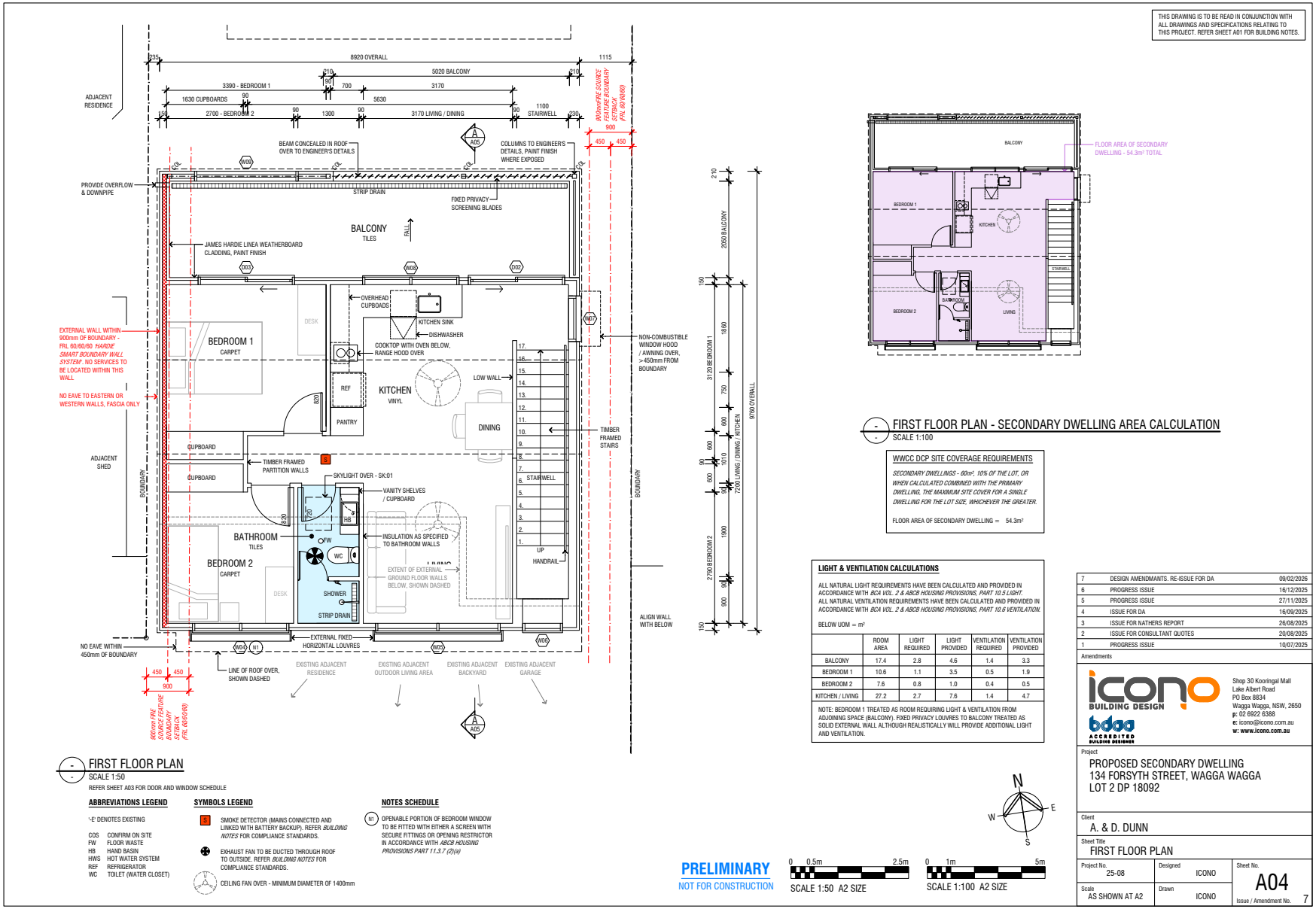
Sheet Title
FLOOR PLAN

Project No.	Designed	Sheet No.
25-08	ICONO	A03
Scale	Drawn	Issue / Amendment No.
AS SHOWN AT A2	ICONO	7

N
W E
S

PRELIMINARY
NOT FOR CONSTRUCTION

0 0.5m 2.5m
SCALE 1:50 A2 SIZE


THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.
8920 OVERALL
5020 BALCONY
3390 - BEDROOM 1
1630 CUPBOARDS
2700 - BEDROOM 2
3170
5630
3170 LIVING / DINING
1100 STAIRWELL
1115
ADJACENT RESIDENCE
BEAM CONCEALED IN ROOF OVER TO ENGINEER'S DETAILS
COLUMNS TO ENGINEER'S DETAILS, PAINT FINISH WHERE EXPOSED
900mm FRE SOURCE FEATURE BOUNDARY SETBACK (FRL 60/60/60)
PROVIDE OVERFLOW & DOWNPIPE
STRIP DRAIN
FIXED PRIVACY SCREENING BLADES
BALCONY
TILES
JAMES HARDIE LINEA WEATHERBOARD CLADDING, PAINT FINISH
EXTERNAL WALL WITHIN 900mm OF BOUNDARY - FRL 60/60/60 'HARDIE SMART BOUNDARY WALL SYSTEM'. NO SERVICES TO BE LOCATED WITHIN THIS WALL
NO EAVE TO EASTERN OR WESTERN WALLS, FASCIA ONLY
BEDROOM 1
CARPET
OVERHEAD CUPBOADS
KITCHEN SINK
DISHWASHER
COOKTOP WITH OVEN BELOW, RANGE HOOD OVER
KITCHEN
VINYL
REF
PANTRY
LOW WALL
DINING
NON-COMBUSTIBLE WINDOW HOOD / AWNING OVER, >450mm FROM BOUNDARY
TIMBER FRAMED STAIRS
ADJACENT SHED
CUPBOARD
CUPBOARD
TIMBER FRAMED PARTITION WALLS
SKYLIGHT OVER - SK.01
VANITY SHELVES / CUPBOARD
BOUNDARY
BATHROOM
TILES
INSULATION AS SPECIFIED TO BATHROOM WALLS
BEDROOM 2
CARPET
SHOWER
STRIP DRAIN
EXTENT OF EXTERNAL GROUND FLOOR WALLS BELOW, SHOWN DASHED
UP
HANDRAIL
ALIGN WALL WITH BELOW
NO EAVE WITHIN 450mm OF BOUNDARY
EXTERNAL FIXED HORIZONTAL LOUVRES
LINE OF ROOF OVER, SHOWN DASHED
EXISTING ADJACENT RESIDENCE
EXISTING ADJACENT OUTDOOR LIVING AREA
EXISTING ADJACENT BACKYARD
EXISTING ADJACENT GARAGE
2050 BALCONY
3120 BEDROOM 1
2700 BEDROOM 2
2700 LIVING / DINING / KITCHEN
9780 OVERALL
BALCONY
BEDROOM 1
KITCHEN
BATHROOM
LIVING
BEDROOM 2
STAIRWELL
FLOOR AREA OF SECONDARY DWELLING - 54.3m² TOTAL
FIRST FLOOR PLAN - SECONDARY DWELLING AREA CALCULATION
SCALE 1:100
WWCC DCP SITE COVERAGE REQUIREMENTS
SECONDARY DWELLINGS - 60m², 10% OF THE LOT, OR WHEN CALCULATED COMBINED WITH THE PRIMARY DWELLING, THE MAXIMUM SITE COVER FOR A SINGLE DWELLING FOR THE LOT SIZE, WHICHEVER THE GREATER.
FLOOR AREA OF SECONDARY DWELLING = 54.3m²
FIRST FLOOR PLAN
SCALE 1:50
REFER SHEET A03 FOR DOOR AND WINDOW SCHEDULE
ABBREVIATIONS LEGEND
'-E' DENOTES EXISTING
COS CONFIRM ON SITE
FW FLOOR WASTE
HB HAND BASIN
HWS HOT WATER SYSTEM
REF REFRIGERATOR
WC TOILET (WATER CLOSET)
SYMBOLS LEGEND
SMOKE DETECTOR (MAINS CONNECTED AND LINKED WITH BATTERY BACKUP). REFER BUILDING NOTES FOR COMPLIANCE STANDARDS.
EXHAUST FAN TO BE DUCTED THROUGH ROOF TO OUTSIDE. REFER BUILDING NOTES FOR COMPLIANCE STANDARDS.
CEILING FAN OVER - MINIMUM DIAMETER OF 1400mm
NOTES SCHEDULE
OPENABLE PORTION OF BEDROOM WINDOW TO BE FITTED WITH EITHER A SCREEN WITH SECURE FITTINGS OR OPENING RESTRICTOR IN ACCORDANCE WITH ABCB HOUSING PROVISIONS PART 11.3.7 (2)(a)
LIGHT & VENTILATION CALCULATIONS
ALL NATURAL LIGHT REQUIREMENTS HAVE BEEN CALCULATED AND PROVIDED IN ACCORDANCE WITH BCA VOL. 2 & ABCB HOUSING PROVISIONS, PART 10.5 LIGHT.
ALL NATURAL VENTILATION REQUIREMENTS HAVE BEEN CALCULATED AND PROVIDED IN ACCORDANCE WITH BCA VOL. 2 & ABCB HOUSING PROVISIONS, PART 10.6 VENTILATION.
BELOW UOM = m²
ROOM AREA | LIGHT REQUIRED | LIGHT PROVIDED | VENTILATION REQUIRED | VENTILATION PROVIDED
BALCONY 17.4 2.8 4.6 1.4 3.3
BEDROOM 1 10.6 1.1 3.5 0.5 1.9
BEDROOM 2 7.6 0.8 1.0 0.4 0.5
KITCHEN / LIVING 27.2 2.7 7.6 1.4 4.7
NOTE: BEDROOM 1 TREATED AS ROOM REQUIRING LIGHT & VENTILATION FROM ADJOINING SPACE (BALCONY). FIXED PRIVACY LOUVRES TO BALCONY TREATED AS SOLID EXTERNAL WALL ALTHOUGH REALISTICALLY WILL PROVIDE ADDITIONAL LIGHT AND VENTILATION.
N
E
S
W
PRELIMINARY
NOT FOR CONSTRUCTION
0 0.5m 2.5m
SCALE 1:50 A2 SIZE
0 1m 5m
SCALE 1:100 A2 SIZE
7 DESIGN AMENDMANTS. RE-ISSUE FOR DA 09/02/2026
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3 ISSUE FOR NATHERS REPORT 26/08/2025
2 ISSUE FOR CONSULTANT QUOTES 20/08/2025
1 PROGRESS ISSUE 10/07/2025
Amendments
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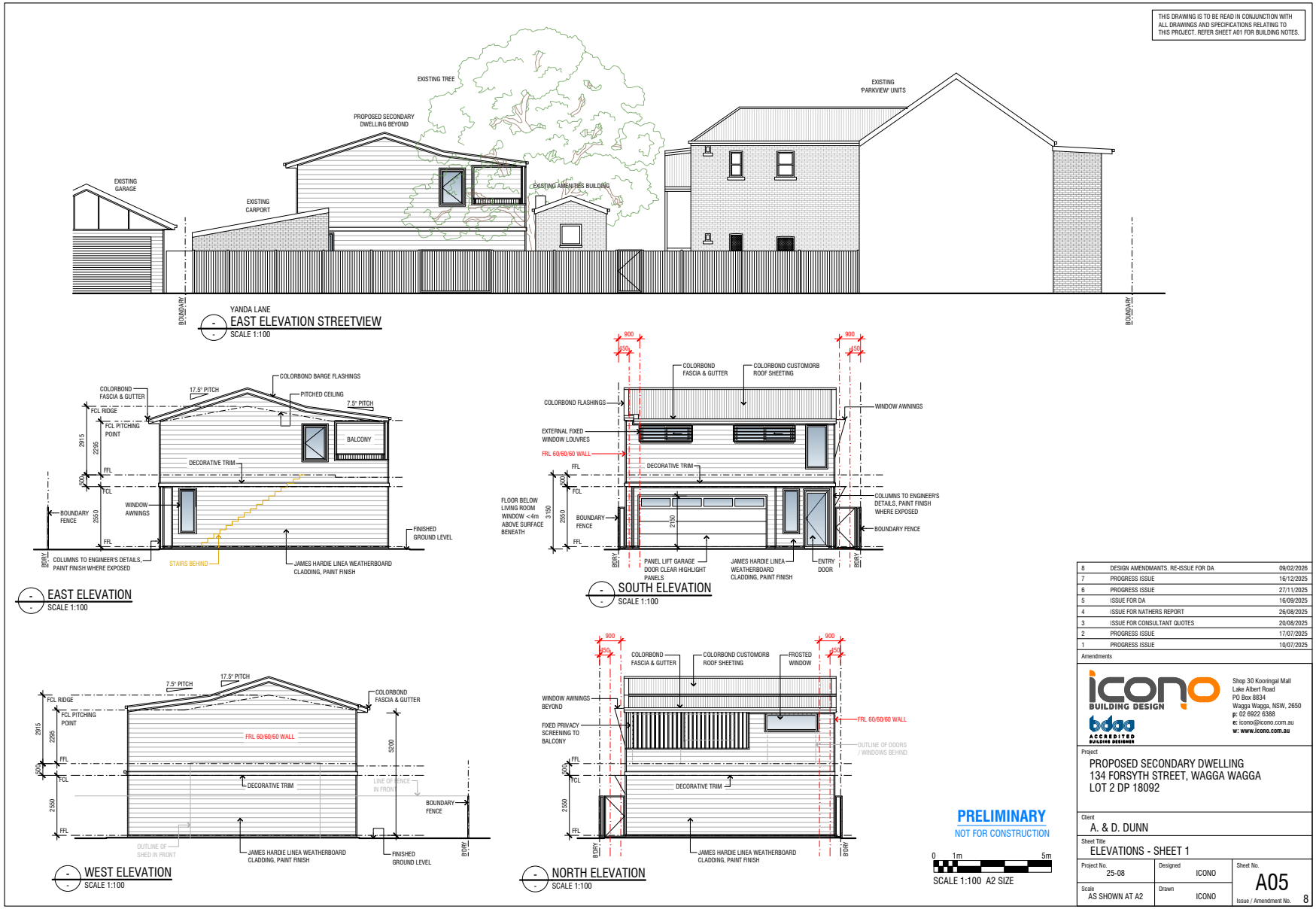
Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092
Client
A. & D. DUNN
Sheet Title
FIRST FLOOR PLAN
Project No. 25-08
Designed ICONO
Sheet No. A04
Scale AS SHOWN AT A2
Drawn ICONO
Issue / Amendment No. 7


THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.
EXISTING TREE
PROPOSED SECONDARY DWELLING BEYOND
EXISTING 'PARKVIEW' UNITS
EXISTING GARAGE
EXISTING CARPORT
EXISTING AMENITIES BUILDING
BOUNDARY
BOUNDARY
YANDA LANE
EAST ELEVATION STREETVIEW
SCALE 1:100
COLORBOND BARGE FLASHINGS
COLORBOND FASCIA & GUTTER
17.5° PITCH
PITCHED CEILING
7.5° PITCH
FCL RIDGE
FCL PITCHING POINT
BALCONY
2915
2295
DECORATIVE TRIM
FFL
FCL
WINDOW AWNINGS
BOUNDARY FENCE
2550
FINISHED GROUND LEVEL
COLUMNS TO ENGINEER'S DETAILS, PAINT FINISH WHERE EXPOSED
STAIRS BEHIND
JAMES HARDIE LINEA WEATHERBOARD CLADDING, PAINT FINISH
EAST ELEVATION
SCALE 1:100
900
450
COLORBOND FASCIA & GUTTER
COLORBOND CUSTOMORB ROOF SHEETING
COLORBOND FLASHINGS
WINDOW AWNINGS
EXTERNAL FIXED WINDOW LOUVRES
FRL 60/60/60 WALL
DECORATIVE TRIM
FLOOR BELOW LIVING ROOM WINDOW <4m ABOVE SURFACE BENEATH
3150
2550
BOUNDARY FENCE
2150
COLUMNS TO ENGINEER'S DETAILS, PAINT FINISH WHERE EXPOSED
BOUNDARY FENCE
PANEL LIFT GARAGE DOOR CLEAR HIGHLIGHT PANELS
JAMES HARDIE LINEA WEATHERBOARD CLADDING, PAINT FINISH
ENTRY DOOR
SOUTH ELEVATION
SCALE 1:100
7.5° PITCH
17.5° PITCH
COLORBOND FASCIA & GUTTER
FCL RIDGE
FCL PITCHING POINT
FRL 60/60/60 WALL
5200
DECORATIVE TRIM
LINE OF FENCE IN FRONT
BOUNDARY FENCE
OUTLINE OF SHED IN FRONT
JAMES HARDIE LINEA WEATHERBOARD CLADDING, PAINT FINISH
FINISHED GROUND LEVEL
WEST ELEVATION
SCALE 1:100
COLORBOND FASCIA & GUTTER
COLORBOND CUSTOMORB ROOF SHEETING
FROSTED WINDOW
WINDOW AWNINGS BEYOND
FIXED PRIVACY SCREENING TO BALCONY
FRL 60/60/60 WALL
OUTLINE OF DOORS / WINDOWS BEHIND
DECORATIVE TRIM
JAMES HARDIE LINEA WEATHERBOARD CLADDING, PAINT FINISH
NORTH ELEVATION
SCALE 1:100
PRELIMINARY
NOT FOR CONSTRUCTION
0 1m 5m
SCALE 1:100 A2 SIZE
8 DESIGN AMENDMANTS. RE-ISSUE FOR DA 09/02/2026
7 PROGRESS ISSUE 16/12/2025
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Amendments
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Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092
Client
A. & D. DUNN
Sheet Title
ELEVATIONS - SHEET 1
Project No. 25-08
Designed ICONO
Sheet No. A05
Scale AS SHOWN AT A2
Drawn ICONO
Issue / Amendment No. 8

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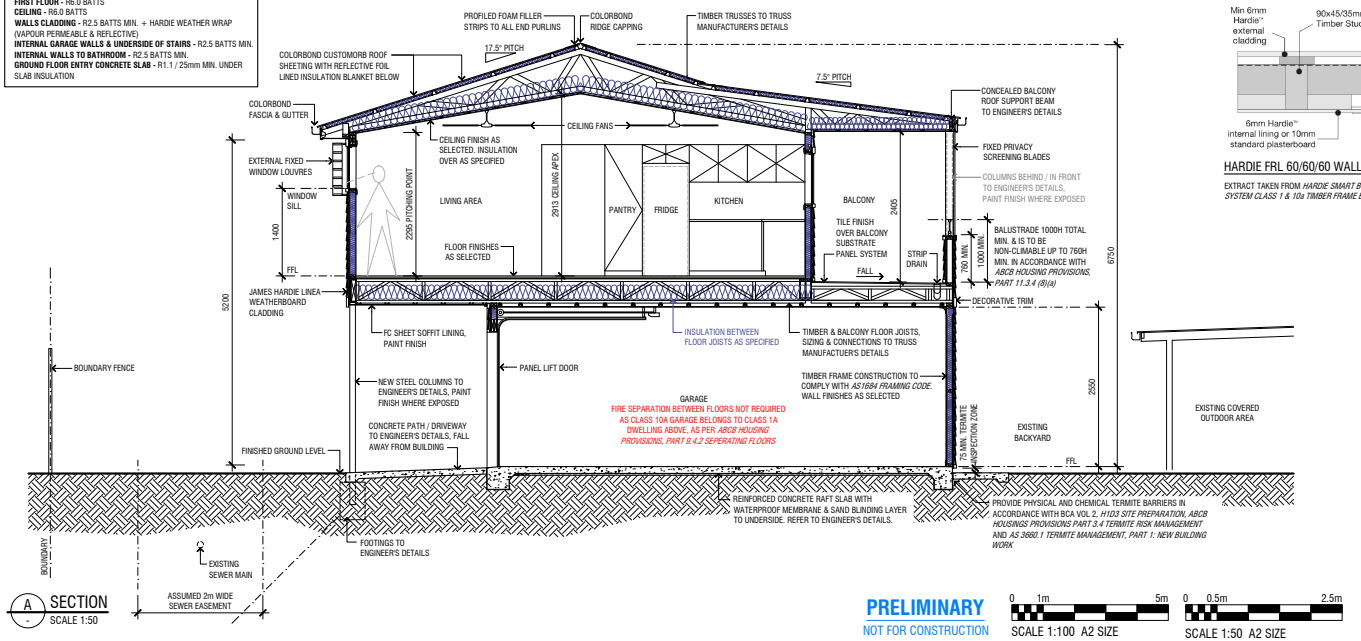
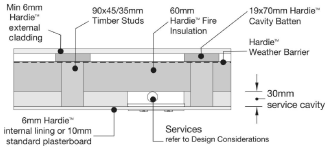
FORSYTH LANE
NORTH ELEVATION STREETVIEW
SCALE 1:100

INSULATION NOTE

ROOF - R1.3 REFLECTIVE FOIL LINED INSULATION BLANKET MIN.
FIRST FLOOR - R6.0 BATTS
CEILING - R6.0 BATTS
WALLS CLADDING - R2.5 BATTS MIN. + HARDIE WEATHER WRAP (VAPOUR PERMEABLE & REFLECTIVE)
INTERNAL GARAGE WALLS & UNDERSIDE OF STAIRS - R2.5 BATTS MIN.
INTERNAL WALLS TO BATHROOM - R2.5 BATTS MIN.
GROUND FLOOR ENTRY CONCRETE SLAB - R1.1 / 25mm MIN. UNDER SLAB INSULATION



SECTION
SCALE 1:50



HARDIE FRL 60/60/60 WALL PLAN DETAIL

EXTRACT TAKEN FROM *HARDIE SMART BOUNDARY WALL SYSTEM CLASS 1 & 10a TIMBER FRAME BUILDING DESIGN GUIDE*

7	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
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1	PROGRESS ISSUE	10/07/2025

Amendments

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PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

Sheet Title
ELEVATIONS - SHEET 2 & SECTION

Project No.	Designed	Sheet No.
25-08	ICONO	A06
Scale: AS SHOWN AT A2	Drawn: ICONO	Issue / Amendment No. 7

PRELIMINARY
NOT FOR CONSTRUCTION

0 1m 5m
SCALE 1:100 A2 SIZE

0 0.5m 2.5m
SCALE 1:50 A2 SIZE

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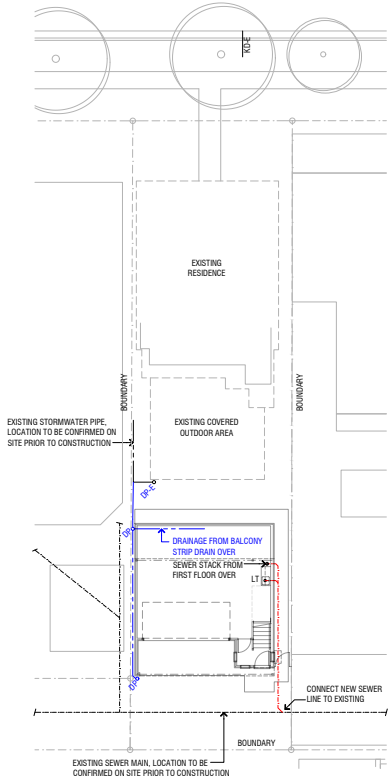
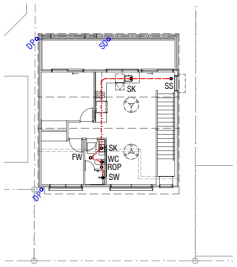
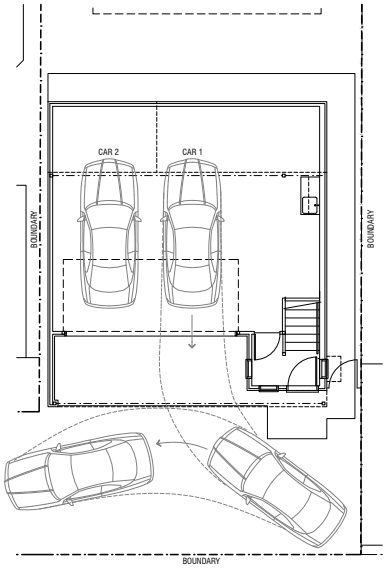


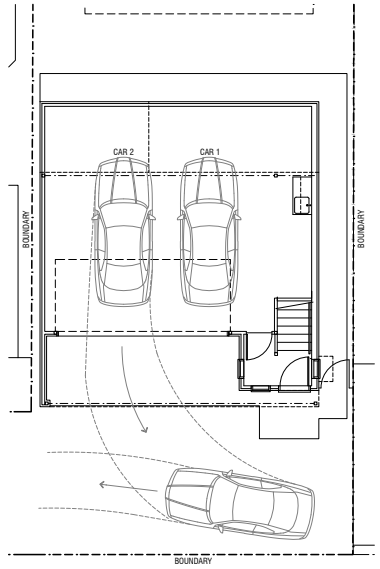
PLUMBING PLAN - GROUND FLOOR
SCALE 1:200



PLUMBING PLAN - FIRST FLOOR
SCALE 1:200



VEHICLE TURNING DIAGRAM - CAR 1
SCALE 1:100



VEHICLE TURNING DIAGRAM - CAR 2
SCALE 1:100

PLUMBING LEGEND

- EXISTING STORMWATER PIPE
- NEW STORMWATER PIPE
- EXISTING SEWER PIPE
- NEW SEWER PIPE
- NEW DOWNPIPES

ABBREVIATIONS LEGEND

'-E' DENOTES EXISTING

STORMWATER
DP DOWNPIPE
KD STORMWATER DISCHARGE TO KERB
SD STRIP DRAIN

SEWER
FW FLOOR WASTE
ROP ROD-OUT POINT
SD STRIP DRAIN
SK KITCHEN SINK
SS SEWER STACK
SW SHOWER WASTE
T LAUNDRY TUB
WC TOILET (WATER CLOSET)

SEWER & STORMWATER NOTE

THIS PLAN IS INDICATIVE ONLY. ALL PLUMBING TO BE DESIGNED BY THE PLUMBING CONTRACTOR IN ACCORDANCE WITH THE PLUMBING CODE OF AUSTRALIA & AS 3500.

N
W E
S

0 1m 5m
SCALE 1:100 A2 SIZE

0 2m 10m
SCALE 1:200 A2 SIZE

PRELIMINARY
NOT FOR CONSTRUCTION

5	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
4	PROGRESS ISSUE	16/12/2025
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LOT 2 DP 18092

Client
A. & D. DUNN

Sheet Title
PLUMBING PLANS & VEHICLE TURNING DIAGRAMS

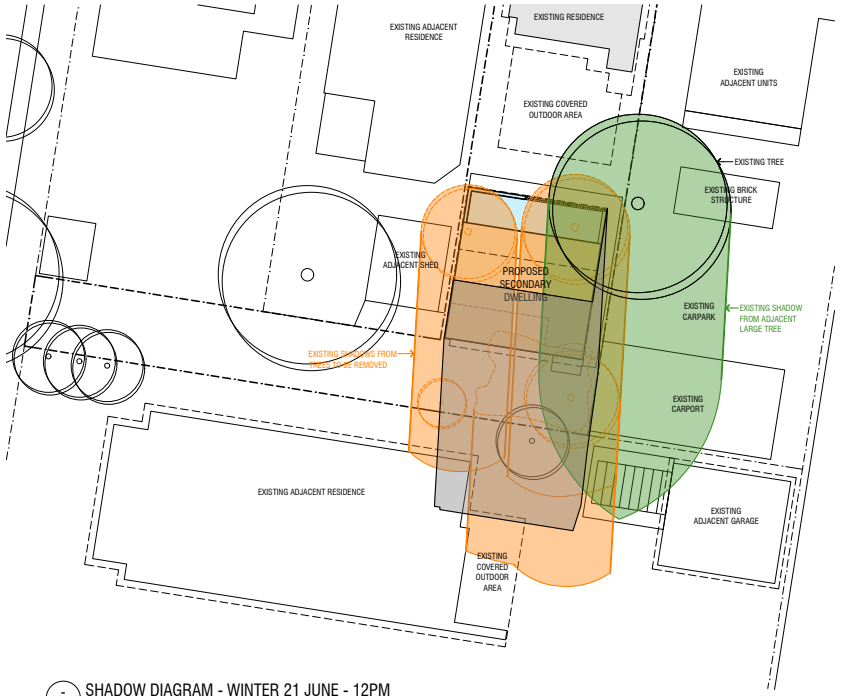
Project No. 25-08	Designed ICONO	Sheet No. A07
Scale AS SHOWN AT A2	Drawn ICONO	Issue / Amendment No. 5

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.



SHADOW DIAGRAM - WINTER 21 JUNE - 9AM
SCALE 1:200

CALCULATED FOR:
LATITUDE - 35°06'00" SOUTH
LONGITUDE - 147°22'00" EAST
AZIMUTH (DEGREES FROM NORTH) - 3°16'53"
ALTITUDE (DEGREES ABOVE HORIZON) - 31°24'46"



SHADOW DIAGRAM - WINTER 21 JUNE - 12PM
SCALE 1:200

CALCULATED FOR:
LATITUDE - 35°06'00" SOUTH
LONGITUDE - 147°22'00" EAST
AZIMUTH (DEGREES FROM NORTH) - 3°16'53"
ALTITUDE (DEGREES ABOVE HORIZON) - 31°24'46"

SYMBOLS LEGEND

- EXISTING SHADOWS FROM TREES TO BE REMOVED
- EXISTING SHADOW FROM TREE TO BE RETAINED
- SHADOW FROM PROPOSED SECONDARY DWELLING

N
W E
S

PRELIMINARY
NOT FOR CONSTRUCTION

0 2m 10m
SCALE 1:200 A2 SIZE

4	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
3	PROGRESS ISSUE	16/12/2025
2	PROGRESS ISSUE	27/11/2025
1	ISSUE FOR DA	16/09/2025

Amendments

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Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

Sheet Title
SHADOW DIAGRAMS - SHEET 1

Project No. 25-08	Designed ICONO	Sheet No. A08	
Scale AS SHOWN AT A2	Drawn ICONO	Issue / Amendment No.	4

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.



SHADOW DIAGRAM - WINTER 21 JUNE - 3PM
SCALE 1:200

CALCULATED FOR:
LATITUDE - 35°06'00" SOUTH
LONGITUDE - 147°22'00" EAST
AZIMUTH (DEGREES FROM NORTH) - 3°16'53"
ALTITUDE (DEGREES ABOVE HORIZON) - 31°24'46"

SYMBOLS LEGEND

- EXISTING SHADOWS FROM TREES TO BE REMOVED
- EXISTING SHADOW FROM TREE TO BE RETAINED
- SHADOW FROM PROPOSED SECONDARY DWELLING

N
W E
S

PRELIMINARY
NOT FOR CONSTRUCTION

0 2m 10m
SCALE 1:200 A2 SIZE

4	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
3	PROGRESS ISSUE	16/12/2025
2	PROGRESS ISSUE	27/11/2025
1	ISSUE FOR DA	16/09/2025

Amendments

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bdaa ACCREDITED BUILDING DESIGNER
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Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

Sheet Title
SHADOW DIAGRAMS - SHEET 2

Project No. 25-08	Designed ICONO	Sheet No. A09
Scale AS SHOWN AT A2	Drawn ICONO	Issue / Amendment No. 4

THIS DRAWING IS TO BE READ IN CONJUNCTION WITH ALL DRAWINGS AND SPECIFICATIONS RELATING TO THIS PROJECT. REFER SHEET A01 FOR BUILDING NOTES.

BASIX™ Certificate

Building Sustainability Index
www.planningportal.nsw.gov.au/development-and-assessment/basix

Single Dwelling

Certificate number: 1813079S_02

This certificate confirms that the proposed development will meet the NSW government's requirements for sustainability, if it is built in accordance with the commitments set out below. Terms used in this certificate, or in the commitments, have the meaning given by the document entitled "BASIX Definitions" dated 10/09/2020 published by the Department. This document is available at www.planningportal.nsw.gov.au/definitions

This certificate is a revision of certificate number 1813079S submitted to the consent authority or certifier on 16 September 2025 with application PAN-572799.

It is the responsibility of the applicant to verify with the consent authority that the original, or any revised certificate, complies with the requirements of Schedule 1 Clause 2A, 4A or 6A of the Environment Planning and Assessment Regulation 2000

Secretary
Date of issue: Friday, 19 December 2025
To be valid, this certificate must be submitted with a development application or lodged with a complying development certificate application within 3 months of the date of issue.

When submitting this BASIX certificate with a development application or complying development certificate application, it must be accompanied by NatHERS certificate HR-DID3E2-02.

Project summary	
Project name	25-08 Dunn Forsyth Granny Flat_02
Street address	134 FORSYTH Street WAGGA WAGGA 2650
Local Government Area	Wagga Wagga City Council
Plan type and plan number	Deposited Plan DP18092
Lot no.	2
Section no.	-
Project type	dwelling house (detached) - secondary dwelling
No. of bedrooms	2

Project score		
Water	✔ 30	Target 20
Thermal Performance	✔ Pass	Target Pass
Energy	✔ 64	Target 64
Materials	✔ 25	Target n/a

Certificate Prepared by

Name / Company Name: Icono Building Design Pty Ltd

ABN (if applicable): 41166077943

Project address	
Project name	25-08 Dunn Forsyth Granny Flat_02
Street address	134 FORSYTH Street WAGGA WAGGA 2650
Local Government Area	Wagga Wagga City Council
Plan type and plan number	Deposited Plan DP18092
Lot no.	2
Section no.	-
Project type	
Project type	dwelling house (detached) - secondary dwelling
No. of bedrooms	2
Site details	
Site area (m²)	533
Roof area (m²)	92
Conditioned floor area (m²)	58.16
Unconditioned floor area (m²)	3.77
Total area of garden and lawn (m²)	0
Roof area of the existing dwelling (m²)	162
Number of bedrooms in the existing dwelling	2

Assessor details and thermal loads	
NatHERS assessor number	DMN/21/2045
NatHERS certificate number	HR-DID3E2-02
Climate zone	20
Area adjusted cooling load (MJ/m².year)	30
Area adjusted heating load (MJ/m².year)	66
Project score	
Water	✔ 30 — Target 20
Thermal Performance	✔ Pass — Target Pass
Energy	✔ 64 — Target 64
Materials	✔ 25 — Target n/a

Water Commitments	Show on DA plans	Show on CC/CDC plans & specs	Certifier check
Fixtures			
The applicant must install showerheads with a minimum rating of 4 star (> 6 but <= 7.5 L/min plus spray force and/or coverage tests) in all showers in the development.		✔	✔
The applicant must install a toilet flushing system with a minimum rating of 4 star in each toilet in the development.		✔	✔
The applicant must install taps with a minimum rating of 4 star in the kitchen in the development.		✔	
The applicant must install basin taps with a minimum rating of 4 star in each bathroom in the development.		✔	

Thermal Performance and Materials commitments	Show on DA plans	Show on CC/CDC plans & specs	Certifier check
Simulation Method			
Assessor details and thermal loads			
The applicant must attach the certificate referred to under "Assessor Details" on the front page of this BASIX certificate (the "Assessor Certificate") to the development application and construction certificate application for the proposed development (or, if the applicant is applying for a complying development certificate for the proposed development, to that application). The applicant must also attach the Assessor Certificate to the application for an occupation certificate for the proposed development.			
The Assessor Certificate must have been issued by an Accredited Assessor in accordance with the Thermal Comfort Protocol.			
The details of the proposed development on the Assessor Certificate must be consistent with the details shown in this BASIX certificate, including the Cooling and Heating loads shown on the front page of this certificate and the "Construction" and "Glazing" tables below.			
The applicant must show on the plans accompanying the development application for the proposed development, all matters which the Assessor Certificate requires to be shown on those plans. Those plans must bear a stamp of endorsement from the Accredited Assessor to certify that this is the case. The applicant must show on the plans accompanying the application for a construction certificate (or complying development certificate, if applicable), all thermal performance specifications set out in the Assessor Certificate, and all aspects of the proposed development which were used to calculate those specifications.	✔	✔	✔
The applicant must construct the development in accordance with all thermal performance specifications set out in the Assessor Certificate, and in accordance with those aspects of the development application or application for a complying development certificate which were used to calculate those specifications.		✔	✔
The applicant must show on the plans accompanying the development application for the proposed development, the locations of ceiling fans set out in the Assessor Certificate. The applicant must show on the plans accompanying the application for a construction certificate (or complying development certificate, if applicable), the locations of ceiling fans set out in the Assessor Certificate.	✔	✔	✔

Thermal Performance and Materials commitments	Show on DA plans	Show on CC/CDC plans & specs	Certifier check
Construction			
The applicant must construct the floors, walls, roofs, ceilings and glazing of the dwelling in accordance with the specifications listed in the tables below.	✔	✔	✔
The applicant must show through receipts that the materials purchased for construction are consistent with the specifications listed in the tables below.			✔

Construction	Area - m²	Insulation
floor - concrete slab on ground, conventional slab.	7.6	not specified
floor - suspended floor above garage, treated softwood; frame: timber - H2 treated softwood.	54.8	fibreglass batts or roll
garage floor - concrete slab on ground.	61.5	not specified
external wall: framed (fibre cement sheet or boards); frame: timber - H2 treated softwood.	all external walls	fibreglass batts or roll+ foil/sarking
external garage wall: framed (fibre cement sheet or boards); frame: timber - H2 treated softwood.	10	fibreglass batts or roll+ foil/sarking
internal wall shared with garage: plasterboard; frame: timber - H2 treated softwood.	1	fibreglass batts or roll
internal wall: plasterboard; frame: timber - H2 treated softwood.	5	none

Thermal Performance and Materials commitments	Show on DA plans	Show on CC/CDC plans & specs	Certifier check
Glazing			
The applicant must install windows, glazed doors and skylights as described in the table below, in accordance with the specifications listed in the table.	✔	✔	✔

Frames	Maximum area - m2
aluminium	0.39
timber	0
uPVC	24.27
steel	0
composite	0

Glazing	Maximum area - m2
single	0
double	24.66
triple	0

Energy Commitments	Show on DA plans	Show on CC/CDC plans & specs	Certifier check
Hot water			
The applicant must install the following hot water system in the development, or a system with a higher energy rating: electric instantaneous.	✔	✔	✔
Cooling system			
The applicant must install the following cooling system, or a system with a higher energy rating, in at least 1 living area: 1-phase airconditioning - ducted; Energy rating: 5 star (cold zone)		✔	✔
The applicant must install the following cooling system, or a system with a higher energy rating, in at least 1 bedroom: 1-phase airconditioning - ducted; Energy rating: 5 star (cold zone)		✔	✔
Heating system			
The applicant must install the following heating system, or a system with a higher energy rating, in at least 1 living area: 1-phase airconditioning - ducted; Energy rating: 5 star (cold zone)		✔	✔
The applicant must install the following heating system, or a system with a higher energy rating, in at least 1 bedroom: 1-phase airconditioning - ducted; Energy rating: 5 star (cold zone)		✔	✔
Ventilation			
The applicant must install the following exhaust systems in the development:			
At least 1 Bathroom: individual fan, ducted to façade or roof; Operation control: manual switch on/off		✔	✔
Kitchen: individual fan, ducted to façade or roof; Operation control: manual switch on/off		✔	✔
Laundry: natural ventilation only, or no laundry; Operation control: n/a		✔	✔
Artificial lighting			
The applicant must ensure that a minimum of 80% of light fixtures are fitted with fluorescent, compact fluorescent, or light-emitting-diode (LED) lamps.		✔	✔
Natural lighting			
The applicant must install a window and/or skylight in the kitchen of the dwelling for natural lighting.	✔	✔	✔

Energy Commitments	Show on DA plans	Show on CC/CDC plans & specs	Certifier check
The applicant must install a window and/or skylight in 1 bathroom(s)/toilet(s) in the development for natural lighting.	✔	✔	✔
Alternative energy			
The applicant must install a photovoltaic system as part of the development. The applicant must connect this system to the development's electrical system.	✔	✔	✔
The photovoltaic system must consist of:			
• photovoltaic collectors with the capacity to generate at least 0.4 peak kilowatts of electricity, installed at an angle between 10 degrees and 25 degrees to the horizontal facing north	✔	✔	✔

PRELIMINARY
NOT FOR CONSTRUCTION

2	DESIGN AMENDMANTS. RE-ISSUE FOR DA	09/02/2026
1	ISSUE FOR DA	16/09/2025

Amendments

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Project
PROPOSED SECONDARY DWELLING
134 FORSYTH STREET, WAGGA WAGGA
LOT 2 DP 18092

Client
A. & D. DUNN

Sheet Title
BASIX

Project No.	Designed	Sheet No.
25-08	ICONO	A10
Scale: AS SHOWN AT A2	Drawn: ICONO	Issue / Amendment No. 2

Statement of Environmental Effects

Applicant:	**Dianne Dunn**
Project:	**Proposed New Secondary Dwelling (Granny Flat) Addition**
Address:	**134 Forsyth Street, Wagga Wagga, NSW, 2650**
Property Title:	**Lot 2 DP 18092**
Issue:	**B – Amendments made. Re-issued for DA**

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1 APPLICABLE DEVELOPMENT TYPE

- The property is zoned R1 – General Residential and is part of the Wagga Heritage Conservation Area
- The proposal is permissible development within the LEP R1 zone.

2 DESCRIPTION OF DEVELOPMENT

- The proposal is for:
  - The construction of a lightweight clad secondary dwelling at the rear of the existing site, with a garage and laundry facilities at ground floor level. The dwelling consists of two bedrooms, a living / kitchen / dining area, balcony and bathroom to the first floor.
  - The removal of a steel garden shed and 3 trees and shrubs to accommodate the dwelling.
  - The Wagga Wagga Development Control Plan supports and encourages this type of development through controls that allow for increased density in established areas, including the Heritage Conservation Area. Many examples of similar dwellings have been approved over the last decade and examples exist on every laneway in central Wagga.
  - This secondary dwelling/granny flat, while not facing a publicly accessible laneway, is designed as such for all intents and purposes and complies with the relevant control that apply.
  - The existing dwelling facing Forsyth St is not proposed to be amended in any way.

3 DESCRIPTION OF SITE

- The site is zoned R1 – General residential and is in an established residential area. The site is within the Heritage Conservation Area.
- Wagga Wagga City Council records show that the unnamed lane to the west of the subject belongs to the subject lot and includes a right of way for the two adjoining properties to use it for rear access. The site is a total of 532.7m² in area.

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- The site accommodates a single storey, weatherboard-clad residence with a covered outdoor area to the rear of the residence. There are 4 existing trees to the rear of the site and a large overgrown mass of vegetation. The site has a northern frontage to Forsyth St, is basically flat and also has rear access off Thorne St via an unnamed laneway that is part of the property.
- The lots to the west and south of the site accommodate existing residences and garages. To the east at 132 Forsyth St is the existing brickwork 'Parkview' 2 storey units building, amenities building and carpark / carport.
- Yanda Lane is located to the east of 132 Forsyth St.



Existing residence 134 Forsyth St, Wagga Wagga

3D Image of unit

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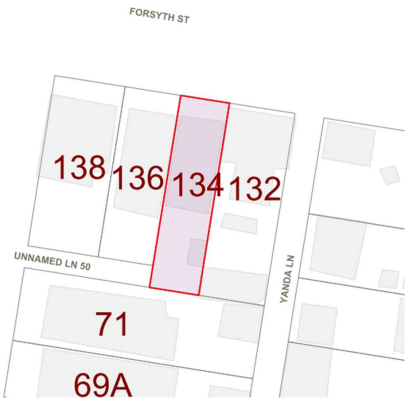
Aerial photo of existing residence of 134 Forsyth St, Wagga Wagga

3.1 Bushfire

The site is not on Bushfire Prone land.



3.2 Flood

The site is not considered Flood Prone land.

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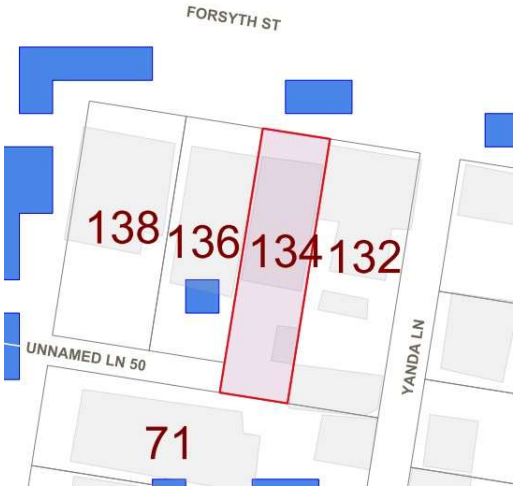
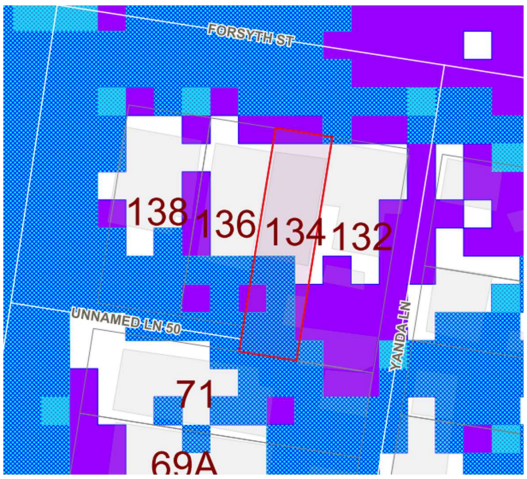


The site is affected by the MOFFS 1:20 Model, the MOFFS 1:100 Model, and the MOFFS Special Flood Considerations.



4 PLANNING CONTROLS

- This proposal is permissible LEP zone R1 – General Residential and is consistent with R1 objectives (for .
- The proposal is in accordance with the Wagga Wagga DCP 2010.

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- The proposal design is in accordance the BCA.

Vehicle Access Movements - DCP 2.2
Vehicle access to the proposed garage at the rear of site will be from Thorne St via the existing unnamed laneway/right of carriageway. The garage has been located to ensure vehicles are able to comfortably reverse out of the garage and turn into the laneway towards Thorne St in a forward direction. Please refer to the vehicle turning path diagrams included in the architectural plan set associated with this application.

Off-Street Parking - DCP 2.3
Private off street parking to be provided in the double lock up garage. This is a private residence and there is no requirement for off street parking on the site.
Visitor parking is available on Thorne Street for visitor access to this dwelling.

Landscaping - DCP 2.4
No changes to the existing streetscape landscaping are proposed. Where possible new native landscaping along the existing southern boundary will be incorporated.

Changing the Landform – Cut & Fill - DCP 2.7
The site is flat and minimal no cut and fill will be required.

Erosion & Sediment Control Principles - DCP 2.8
A sediment and erosion control barrier will be placed on the low side of works during construction as necessary.

Heritage Impact Statement - Heritage Conservation - DCP Section 3

Building Styles in Wagga Wagga – DCP 3.1
The existing residence is a simple, single storey, single fronted cottage with front verandah and has been renovated and extended to the rear. All brickwork, cladding, columns and decorative elements are painted in a light neutral palette.

Heritage Items – DCP 3.2
N/A – this development does not include works to a heritage item.

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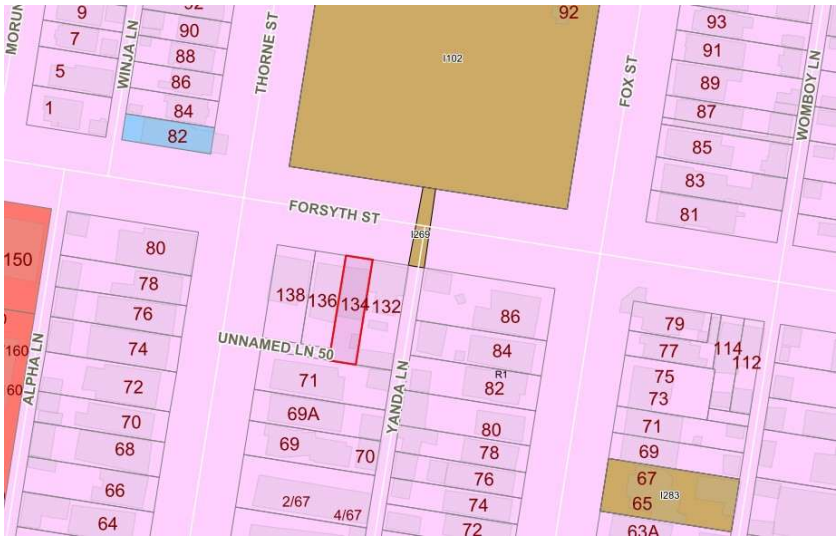

This development will not affect heritage items in the vicinity with the nearest item being Collins Park on the opposite side of Forsyth St.

Wagga Wagga Heritage Conservation Area – DCP 3.3

Fitzmaurice Commercial Precinct – DCP 3.3.1
N/A – This development does not include works in the Fitzmaurice commercial precinct.

Part 3.3.2 Residential Precinct

Retain Characteristic Buildings and Features
N/A – No changes to the existing residence are proposed.

Alterations and Additions

The development is a detached garage with secondary dwelling over and not an addition to the existing dwelling.

The existing residence is clad with weatherboards and has a steep pitch, east-west gabled roof with corrugated roof sheeting. Where the roof covers the porch to the front of the residence, the pitch becomes shallower. The proposed form of the secondary dwelling replicates this with an east-west pitched roof that becomes shallower over the balcony. The proposed secondary dwelling will also have weatherboard cladding similar to the existing residence.

C2 **N/A -** No alterations to the existing residence are proposed.

C3 The proposed secondary dwelling has a smaller overall footprint but greater overall height than the existing dwelling. Although the overall height is greater, the scale is generally in line with the existing residence. The secondary dwelling is located 8.9m beyond the southernmost point of the existing residence and has no street or lane frontage, reducing the impact of the slight overall height increase relative to the existing residence. The

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secondary dwelling also has a much smaller scale relative to the existing 'Parkview' units building, being 1.9m lower in overall height and having over half of the total footprint.

C4 The proposed secondary dwelling addition will have a higher ridge height than the existing residence, however, the ridge of the proposed secondary dwelling will be approximately 20m beyond the ridge of the existing residence. This means it will not be intrusive to the existing streetscape as it will be only partly visible from the surrounding streets. The existing 'Parkview' units building, located to the east of the existing residence, has a much higher ridge height allowing the medium height of this building to settle in amongst the varying height building.

C5 Windows to the proposed secondary dwelling have been selected and located to allow a balance of natural light while protecting the privacy of the surrounding properties. Where practical and permitted by compliance requirements, windows have been proportioned vertically – in particular the two windows on the eastern wall are of a similar sizing to the existing windows on the eastern wall of the 'Parkview' units building. The higher sill windows have been included to provide increased privacy to the properties below along with the use of privacy screening horizontal louvres.

C6 Weatherboard cladding is proposed to the secondary dwelling addition and will be consistent with the weatherboard cladding to the existing residence. Due to the height of the secondary dwelling, a mid-height trim allowing for multiple paint colours is proposed to reduce the visual bulk. Refer to the colour scheme below.



Two Storey and Roof Additions

N/A – No additions to the existing residence are proposed. Refer below for comments on form for the secondary dwelling addition.

Infill Development:

N/A

Colour Schemes

C1 Colour selections are as follows:

Ground Floor Weatherboards:	Taubmans Aspen Snow or similar light beige white
Ground Floor Columns:	Taubmans Aspen Snow or similar light beige white

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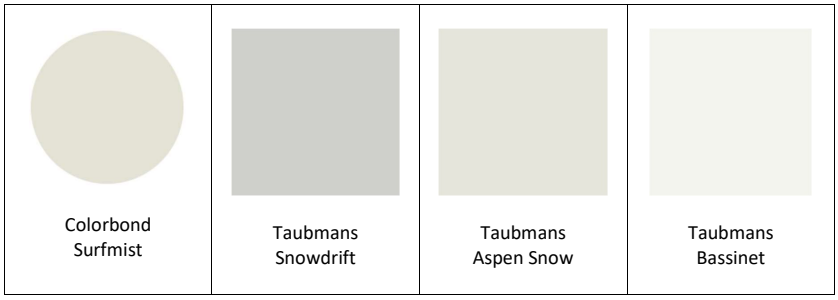
Panel Lift Door:	Taubmans Aspen Snow or similar light beige white
First Floor Weatherboards:	Taubmans Bassinet or similar very light beige white
First Floor Columns:	Taubmans Bassinet or similar very light beige white
Privacy Screening Blades:	Taubmans Bassinet or similar very light beige white
Decorative Trim Separating Ground and First Floor Weatherboards:	Taubmans Snowdrift or similar light to medium grey
Fascias:	Colorbond Surfmist
Flashings:	Colorbond Surfmist
Gutters:	Colorbond Surfmist
Roof Sheeting:	Colorbond Surfmist
Door & Window Frames	White



C2 No painting of face brick is proposed as part of this development.

Secondary Dwellings on Rear Lanes

Note: The proposed secondary dwelling does not front a public rear lane, however the dwelling has been designed to address the controls as if it were on a rear lane.

C1 The site width is over 9m.

C2 The habitable space (secondary dwelling) is above the associated garage.

C3 The secondary dwelling has been designed in a loft style with raked ceilings to reduce the external overall scale and height while maintaining a useable internal volume. The

C4 The wall height to the underside of the eave is 5.2m. This height is over the 4.2m DCP control however we have considered in the design a number of elements to reduce the impact of this variation.

- The building has large setbacks from all the public roads around. 13.8m wide lot (132 Forsyth St) is located between the subject site and Yanda Lane, with the building being sited a further metre from the boundary. The building will also be approximately 31m from the Forsyth St kerb, resulting in the building having very little visual impact on the surrounding public streets.

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- The proposed building is smaller in scale than a number of existing structures in the surrounding area. On 132 Forsyth St is the existing 'Parkview' units building. The ridge height of this building is 9.37m, and the eave to the front balcony is 5.9m above finished ground level. This building runs directly along Yanda Lane and has no setback from Yanda Lane. The proposed garage and secondary dwelling building has a ridge height of 6.850m (2.5m lower), a 5.2m eave height and is set back 14.8m from Yanda Lane. This design has been lowered.
- 132 Forsyth St also accommodates an existing large tree that is taller than both the proposed garage and secondary dwelling and the existing 'Parkview' units building. This tree is located such that the proposed building will be mostly behind the existing tree when viewed from Yanda Lane, further emphasizing the relatively small scale of proposed building – refer to the 'Yanda Lane East Elevation' below.
- The proposed building has been designed with an east-west gabled roof to ensure the ridge is as far from the southern boundary as possible. A dormer style roof would have resulted in greater overshadowing to the southern neighbour. The roof pitching point has been reduced to 2.295m above floor level to ensure sufficient space for the lintel over the sliding door (for balcony access).
- The proposed garage also has a ceiling height has been reduced from 2.7m to 2.55m allowing for a panel lift door at 2.150m reduced by 150mm. . This allows a greater range of vehicles to use the garage and will avoid larger vehicles needing to occupy an on-street park due to the vehicle not fitting in a garage with a lower ceiling / door.
- The footprint of the garage sits below the dwelling. Reduction of garage footprint would not result in a smaller bulk due to it already being smaller in area than the dwelling. The width and length of the garage allow for easier maneuvering on the site for safer access.
- Overshadowing has also been considered and care has been taken to ensure that despite the scale of proposed secondary dwelling, there are no minimal negative overshadowing outcomes. The shadows cast from the proposed secondary dwelling will be lesser than the shadows from both the existing trees, and the existing large tree on the adjacent site to the east. The decision to remove the existing trees has been decided in consultation and agreeance with the owner of 71 Thorne Street

C5 The upper section of the proposed secondary dwelling will be painted with a lighter colour than the lower section to reduce the overall visual bulk, with a profiled trim of a darker colour to assist in the differentiation of the two colours; refer to the colour scheme above.

C6 **The roof line for this design has been kept as a simple pitch roof with an east west ridgeline.** As mentioned above, this is to minimise the overshadowing impact. Internally the raked ceiling can continue for the fill length of the dwelling providing adequate volume for the occupants. The roofline is reflective of the existing residence on the site.

Garages and Carports – N/A – The proposed garage incorporated in the ground floor of the proposed secondary dwelling will provide car access from the unnamed lane/driveway that belongs to the subject site and not from a public road or public rear lane. The garage door is set back 6.990m from the southern boundary to allow the occupants to safely reverse out, turn and exit the site in a

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Version: 1, Version Date: 09/02/2026

forward direction. While exiting in a forward direction isn't a control for this situation, we felt it was the best solution due to the length of the driveway and locating the structure further from the southern boundary. Both are positives. The garage door will not be visible from Forsyth Street, Throne Street or Yanda Lane.

Carports – N/A

Gardens – N/A – No changes to the street facing garden of the existing residence are proposed and the existing residence has no significant private garden to the rear of the site. The existing backyard has a typical lawn and no planting scheme or significant trees.

Fences

C1-C5 No changes to the front are proposed and the site does not have any side or rear fences that run parallel to a public road or public rear lane.

5 Part 3.4 Community and Cultural Heritage
N/A

6 Part 3.5 Trees and Natural Heritage
N/A – No natural heritage items will be effected by the development.

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3D Image from Forsyth St

3D Image from Thorne St

Document Set ID: 6856448
Version: 1, Version Date: 09/02/2026

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3D Image from Yanda Lane

7 CONTEXT AND SETTING

- The development will not be prominent in the surrounding area.
- The proposal will be consistent with the existing streetscape.
- It will not be out of character with the surrounding area.

8 PRIVACY, VIEWS, AND OVERSHADOWING

- These works will not greatly affect privacy, views or overshadowing.
    - Overshadowing has been considered and design changes have been made to lesson any impact and improve the outcome. The floor to ceiling height of the garage and the pitching point of the trusses have been lowered, along with a flatter roof pitch to contribute to an overall reduction in height. The pitch of the roof line has been selected to have an east west ridge, with the pitch falling to the south for as low as possible eave line to minimise the length of shadows. The shadows cast from the proposed secondary dwelling will be lesser than the shadows from both the existing trees to be removed, and the existing large tree on the adjacent site to the east which will remain.
    - The balcony is to be re-located on the northern side of the dwelling. The balcony is open to the small eastern side and has a combination of vertical louvres and walls with high level glazing to provide a balance of privacy and natural light. High level glazing is proposed the southern façade with horizontal louvres to minimise overlooking of the adjacent property to the south. The louvers will prevent vision down to the ground while still allowing in good natural light.

9 ACCESS, TRAFFIC AND UTILITIES

- Legal and practical access is available to the site.
- The development will not adversely increase local traffic movement.
- Access to and from the site will be in a forward direction.

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10 ENVIRONMENTAL IMPACTS

- The development will not result in any ongoing air pollution. Minor dust may be created as would be expected during earthworks and construction.
- No soil contamination will occur during construction or as ongoing use of the dwelling.
- The development is environmentally sustainable.
- The development is located within a heritage conservation area and complies with the objectives of this area.
- No indigenous artefacts or relics are expected to be disturbed by this development.

11 FLORA AND FAUNA IMPACTS

- The proposal includes the removal of 3 trees and some shrubs. Trees on the southern boundary are not significant and includes a thick stand of Callistemon (bottle brush) and the tree on the western boundary is also not significant at less than 8m.
- The development will not impact on threatened species or native habitat.
- New landscaping including small trees proposed.



Tree and shrubs on south boundary (less than 8m high)



Tree and shrubs on south boundary

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icono BUILDING DESIGN

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PHONE 02 6922 6388 FAX 02 6922 6488 ABN 411 66 077 943 WEB www.icono.com.au



Tree on east boundary (greater than 8m but in poor condition)



Tree on west boundary (Melaleuca less than 8m high)

12 WASTE AND STORMWATER DISPOSAL

- Effluent disposal will not be altered or increased.
- The development will not result in any hazardous waste disposal.
- Storm water from the new roofs will be discharged into the existing storm water system.
- No rainwater tank is proposed in this development.
- Potential overland storm water risks have been considered and will not affect this block.

13 SOCIAL AND ECONOMIC IMPACTS

- The proposal will have a positive economic and social impact on the area.
- No safety, security or crime issues are expected to be caused by this development.

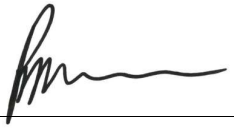
14 OTHER RELEVANT MATTERS

- This development is consistent with Wagga Wagga strategic planning direction of encouraging secondary dwellings to increase accommodation density. These development will have a positive impact on the surrounding area.

15 APPLICANT DECLARATION

I/we declare to the best of my/our knowledge and belief, that the particulars stated on this document are correct in every detail and that the information required has been supplied. I/we acknowledge that the development application may be returned to me/us if information is found to be missing or inadequate.

Applicants Name/s: Prepared by Icono Building Design Pty Ltd on behalf of Dianne Dunn.

Applicant's Signature: 

Date: 09/02/2026

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PHONE 02 6922 6388 FAX 02 6922 6488 ABN 411 66 077 943 WEB www.icono.com.au

Document Set ID: 6856448
Version: 1, Version Date: 09/02/2026

From:
Sent: Wed, 8 Oct 2025 23:46:42 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: FW: Objection to development application DA45/0248 for 134 Forsyth Street Wagga Wagga
Attachments: Community objection to proposed DA in Forsyth Street.2025.docx

Attention: Mr Cameron Collins, Assessing Officer

CC Mr Giles Wong, Town Planner

Dear Sir

Please find enclosed objection to the development application referenced above. shall also be forwarding this to Council members for their attention as it appears to be totally contrary to existing Council regulations and also ignores neighbourhood concerns of significant invasion of privacy and natural light restriction.

am happy to be contacted at any time to discuss this in further detail.

With kind regards

Document Set ID: 6773722
Version: 1, Version Date: 09/10/2025

8 October 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

Attention: Mr Cameron Collins, Assessing Officer

CC: Mr Giles Wong, Town Planner

Dear Sir,

are writing as concerned residents of Central Wagga Wagga to voice an objection to the proposed development application for a second dwelling at 134 Forsyth Street (DA 25/0458). This proposal represents a clear diversion from current regulations and sets a precedent of overdevelopment in this heritage area and total lack of consideration for the privacy and shadowing of adjacent neighbours.

Please consider the following points:

The southern neighbours' privacy would be totally eroded by this proposed development.

The southern neighbour's access to northern light and increased shadowing would significantly affect homes.

The existing trees and foliage on the southern boundary do not compromise privacy or light or shadowing at present.

Parkview's construction all pre-dates current Council regulations and is therefore irrelevant for consideration of this current D.A. . The proponents' use of this in their case is irrelevant.

Precedent set by approval of this D.A. would radically change and annul Council's current regulation on development in Central Wagga's Heritage area and should rightly require major community consultation prior to a new set of rules being established.

The height proposal, being above current regulation, is only proposed in terms of a superficial comment on "street view" impact. It ignores and lacks consideration for any privacy, shadowing, light access and precent setting issues it raises for the surrounding neighbourhood who are totally compliant with existing regulations – apart from the Parkview apartments, which as stated, are irrelevant in this proposal.

Document Set ID: 6773022
Version: 1, Version Date: 09/10/2025

Multiple dwellings on this block size, and the building height at 7.5m, fail to comply with the Wagga Wagga Development Control Plan 2010 (Version 27).

therefore urge Council to retain the intent of its planning framework by rejecting this application. The integrity of the Wagga Wagga Development Control Plan will then be upheld and the character of this residential area of the CBD will possibly be maintained.

We will also require prompt acknowledgment of your receipt of this objection.

Yours sincerely,

Document Set ID: 6773022
Version: 1, Version Date: 09/10/2025

From:
Sent: Thu, 9 Oct 2025 14:00:54 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to Development Application DA25/0458 -134 Forsyth Street Wagga Wagga

Attention: Mr Cameron Collins, Assessing Officer

wish to object to the DA 25/0458 - proposed second dwelling at 134 Forsyth Street, Wagga Wagga.

The addition of a second building being a 2 Storey Dwelling at a height of 7.5m does not comply with the Wagga Wagga Development Control Plan 2010 (Version27). The block is undersized for the addition of a second building.

The zoning is R1, Heritage Conservation Area and a second dwelling on a block of that size would be in breach of these parameters.

There would be major invasion of privacy for the occupants of the house which shares the un named back lane. The proposed 2 storey building goes right across the block only a few metres from the boundary thus having a have a direct uninterrupted view into the house and yard of the neighbour whose block runs from Thorne Street down the length of the lane. There is a balcony, doors and windows across the entire back of the building completely eroding privacy of the house at 71 Thorne Street.

Please give due consideration and reject the application as it does not fit within the WWDCP. If approved it will then set a precedent for other developments of an additional buildings on undersized blocks without any regard to privacy of existing dwellings.

Yours sincerely

Document Set ID: 6774088
Version: 1, Version Date: 09/10/2025

From:
Sent: Fri, 10 Oct 2025 09:50:21 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to DA25/0458 - 134 Forsyth Street, Wagga Wagga
Attachments: Objection 134 Forsyth St.docx

I attach herewith my letter of objection re 134 Forsyth Street, Wagga Wagga

Document Set ID: 6774706
Version: 1, Version Date: 10/10/2025

10 October 2025

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Attention: Mr Giles Wong, Town Planner

Dear Sir

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

write as a concerned resident of the Central Wagga precinct to object to the proposed second dwelling at 134 Forsyth Street (DA25/0458). While appreciate the need for considered growth, this proposal represents a clear overdevelopment that, if approved, would set an unacceptable precedent for the entire heritage and residential area.

the height at 7.5m and the bulk of this second dwelling would overwhelm the site. The Development Control plan requires a minimum block area of 750sqm for 2 dwellings. This block is significantly smaller than this requirement.

Forsyth Street, in particular, forms part of Wagga's designated Heritage Conservation Area where the prevailing pattern of single storey cottages and generous open spaces contribute to the historic streetscape. The proposed second dwelling is inconsistent with these objectives, breaching controls designed to retain the existing character of the area and protect heritage significance.

are concerned that approval of this DA would set a precedent for future development in the R1 Heritage Zone. The beauty, amenity and planning integrity would be greatly compromised. On this basis request that you reject the application.

Thank you for your consideration.

Yours sincerely

Document Set ID: 6774705
Version: 1, Version Date: 10/10/2025

From:
Sent: Fri, 10 Oct 2025 09:45:09 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to DA25/0458
Attachments: Objection 134 Forsyth St.docx

attach objection to DA25/0458

Document Set ID: 6774708
Version: 1, Version Date: 10/10/2025

10 October 2025

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Attention: Mr Giles Wong, Town Planner

Dear Sir

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

write as a concerned resident of the Central Wagga precinct to object to the proposed second dwelling at 134 Forsyth Street (DA25/0458). While appreciate the need for considered growth, this proposal represents a clear overdevelopment that, if approved, would set an unacceptable precedent for the entire heritage and residential area.

the height at 7.5m and the bulk of this second dwelling would overwhelm the site. The Development Control plan requires a minimum block area of 750sqm for 2 dwellings. This block is significantly smaller than this requirement.

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We are concerned that approval of this DA would set a precedent for future development in the R1 Heritage Zone. The beauty, amenity and planning integrity would be greatly compromised. On this basis request that you reject the application.

Thank you for your consideration.

Yours sincerely

Document Set ID: 6774708
Version: 1, Version Date: 10/10/2025

From:
Sent: Fri, 10 Oct 2025 12:06:41 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection for DA25/0458
Attachments: Formal Objection to Development Application-DA25 0458.docx

Dear Council,

Please find attached objection for the development application for 134 Forsyth St, Wagga Wagga (DA25/0458).

If you wish to clarify any points within our submission, please do not hesitate to contact .

Kind regards,

Document Set ID: 6774886
Version: 1, Version Date: 10/10/2025

5th October 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Formal Objection to Development Application
Application No: DA25/0458
134 Forsyth Street

Dear Sir,

proposed development at 134 Forsyth Street. wish to lodge a formal objection to this application on the following grounds.

The development will have a direct and significant impact on privacy, sunlight and the natural outlook . The proposed two-storey dwelling would be much higher than the existing one-storey house and seeks to reduce the current distance between the building and boundary fence from 18 metres to a mere 4.7 metres. Furthermore, the 7.5m high building would sit well above the existing high fence.

The solid structure would dominate the outlook, block , the trees in Collins Park and cast a significant shadow . Contrary to the applicant's shadow diagram, there are currently no trees on their land casting shadows and the trees that were previously nearby were deciduous, small to medium in height, and never cast a winter shadow .

Furthermore, the building is completely inappropriate for this site. The applicant bases their argument on flawed comparisons to the Parkview building, an adjacent 100-year-old block of flats at 132 Forsyth Street which pre-dates Wagga's Heritage Conservation document and would not have been permitted under the current planning controls. These existing flats do not directly impact , as they sit at the front of their block.

When considering the scale and appropriateness of this development, we refer to the Wagga Wagga Development Control Plan (DCP) 2010 as amended (Version 27). The relevant DCP sections include:

- Part B Section 3 – Heritage Conservation
- Part D, Section 9 – Residential Development

Heritage Issues

The proposed development breeches Wagga's Heritage Conservation controls in numerous ways. Although the DA states otherwise, the existing residence at 134 Forsyth Street is a classic example of the historical building styles of Wagga, being an example of the listed Vernacular style cottage of the Victorian period. The new design shows no appreciation of the heritage context and will negatively affect the heritage value of the existing residence.

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Specific arguments to the breeches are outlined below with relevant sections referring to the *Wagga Wagga Development Control Plan 2010 as amended – Section 3 – Heritage Conservation (Version 27)*

About Section 3

Heritage items and conservation areas have special qualities that make them significant. Development needs to take particular care to ensure that the particular themes, features or characteristics that make the item or area significant are not compromised by change. This can include:

- *Ensuring new work has suitable bulk, scale, proportions and detailing so that it does not dominate or compromise the ability to interpret heritage items (including adjacent or nearby items) or the heritage conservation area*

The proposed dwelling is too tall and bulky for the site. Its ridge line will be 3 metres higher than the original residence, creating a dominant and negative impact on the streetscape, clearly visible from Forsyth Street (Fig. 1).



***Fig 1** A significant increase to ridge height, dominating the streetscape*

3.3 Wagga Wagga Heritage Conservation Area

3.3.2 Residential precinct

- *Alterations, additions and infill development*
  - *O3 - Encourage new buildings to respond positively to the character of adjoining and nearby buildings.*
  - *O4 - Ensure that new work is sympathetic to the bulk, mass and scale of characteristic buildings in the conservation area.*

Due to the proposed building's dominant size, it does not respond positively to the character and outlook of the adjoining buildings,

The proposed size and density footprint of the new build is not sympathetic to the existing characteristic of the conservation area and does not meet the following controls.

- *Two storey and roof additions*
  - *C1 - Two storey additions are generally not appropriate in the conservation area unless there is a fall of the site to the rear. Where they can be considered, the addition is to be set behind the principal building form and be lower than the ridge height of the principal roof. The addition is not to extend across the full width of the building form.*

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Version: 1, Version Date: 10/10/2025

- There is no fall of the site to the rear, thus it is not appropriate for a new two storey building.
- The proposed new building would overpower the existing dwelling in size and height.
- The main ridge height of the new building (7.5m) would far exceed the existing buildings ridge height (4.5m) and does not descend in scale to the rear
- The proposed new build extends across the near full width of the building form.

Objectives:
O1 Ensure secondary dwellings and similar structures are located on sites with adequate area and width.

- *Secondary dwellings on rear lanes*
  - *C3 - The residential or habitable accommodation is to be in the form of a loft addition set into the roof space.*

The residential accommodation is on the second storey and not in the form of a loft, set into the roof space.

- *Secondary dwellings on rear lanes*
  - *C4 - Maximum wall height to eave - 4.2m.*

As seen in the diagram below (Fig. 2), the proposed eave height of 5.3m far exceeds the 4.2m maximum. Furthermore, the measurement provided in the application was taken from the north face of the building whereas the actual eave height on the southern wall is 5.6m.

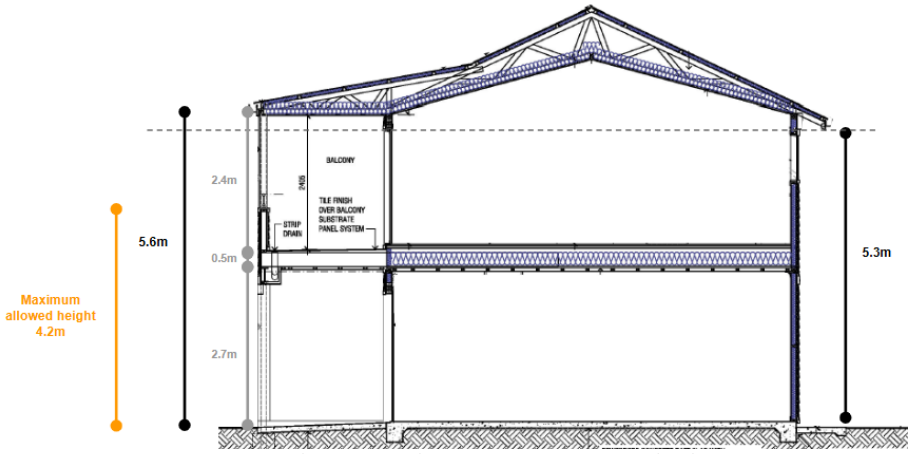

***Fig 2** East elevation view demonstrating excessive eave height.*

The application tries to justify this breech by comparing it to the adjoining 100 year old Parkview units which pre-dates the Heritage Development Control Plans. As stated earlier, the construction of Parkview would not be permitted under the current controls.

- *Garages and carports*
  - *C4 - Max size of garages:*
    ....
    Double garage – 6000mm wide x 7500mm long, 2400mm walls, 27 degree roof pitch rising to apex 3900mm high. Two roller doors 2600mm wide in 3 equal wall bays.

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Version: 1, Version Date: 20/10/2026

The proposed garage size is 8.5m wide. Control C4 states that the maximum width should be no greater than 6.0m.

Residential Development Issues

Beyond the heritage concerns, there are also vast and significant residential development issues associated with the proposed development in accordance with the *Wagga Wagga Development Control Plan 2010 as amended – Section 9 – Residential Development*

1. Privacy Impacts

9.4.3 Privacy

- *C1 – Offset windows, balconies and private open space areas between adjoining dwellings.*
- *C2 – Provide adequate building separation within the development and from neighbouring buildings/adjacent land uses. Alternate design elements, including (but not limited to) opaque screens of appropriate dimensions, translucent or highlight windows may be used to improve privacy.*

At 7.5 metres in height and the close proximity , the proposed building would loom

As part of the proposed design, a large, south-facing, second storey balcony, with an area of 19.7m^2, sits well above the fence line

(Fig. 3, Fig. 4, Fig.5).

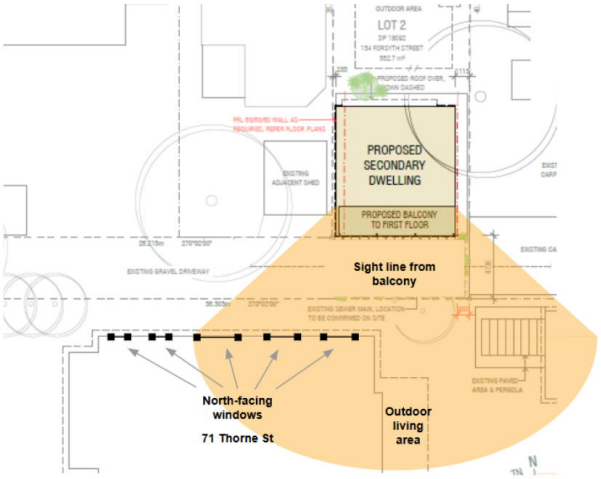

Fig 3 Sight line from the balcony into living spaces and backyard.

Suggested vertical louvres would not be sufficient to adequately restrict sight lines. At this stage, the louvres are only shown to extend partway across the balcony, leaving clear views from the door and windows. If extended the residents would still overlook regardless of the extent of the balcony they cover.

The design significantly invades and the inability to provide functional development within planning objectives.

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2. Blocking of Natural Light and Shadows

9.3.7 Side and rear setbacks

- *O1 – Ensure adequate separation between buildings for landscaping, privacy, natural light and ventilation.*

The proposed building block much of the winter sunlight. The application provides an inaccurate shadow diagram with the use of non-existent trees (Fig. 6). By removing these from the applicant's Shadow Plan diagram, it is evident how much shadow the proposed building is going to cast

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Fig 7. True indication of shadow diagram with non-existent tress removed

3. Overdevelopment of the Site

The proposed development is a significant two-storey dwelling stretching almost the entire width of the block, with a balcony looking south,
(refer back to Figs 4.1, 4.2, 5.1 and 5.2)

Section 9.1.1 states that for R1 Zone properties, development priorities include:

9.1.1 Central Wagga Wagga

Key priorities for the central business area of Wagga Wagga are:

- *Opportunities for secondary dwellings fronting rear lanes providing new work does not affect the amenity of adjoining sites and parking can be accommodated without impacting the street*
- *Retaining the existing landscaped character of the streets, and maintaining the use of the rear lanes for vehicle access and associated structures*

contend that the proposed DA does not meet these priorities for the following reasons:

- It affects the amenity of adjoining sites,
- The residents of the existing dwelling will no longer have access to onsite parking, increasing the number of cars parked on the street.

9.1.2 R1 Zone – established suburbs

Key priorities for the R1 Zone established areas are:

- *Avoid excessive site cover by buildings and improve design outcomes, including reducing the dominance of garages in the front elevation.*
- *Make good use of site orientation and spaces around buildings to achieve good useable private open space.*
- *Ensure good connections between indoor and outdoor living areas.*
- *Incorporate quality landscaping including mature trees.*

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9.3.1 Site area per dwelling

- *C1 – The minimum area of any site in an R1 Zone on which development is carried out is to be in accordance with Table 9.3.1a.*

Section 9.3.1a addresses site area per dwelling for both R1 Zone and R3 Zone (Fig 8.):

Table 9.3.1a Land area per dwelling

	Land area per dwelling	
	R1 Zone (Min)	R3 Zone (Max)
Single dwellings	400m^2	300m^2
Dual occupancy/attached dwellings	375m^2	300m^2
Multi-dwelling housing	375m^2	350m^2
Residential flat buildings	375m^2	300m^2

Fig 8 *Table 9.3.1a Land area per dwelling*

The land area is far too small to become a multi-dwelling lot. The DCP requires a minimum of 375m^2 per dwelling which equates to 750m^2 total minimum for two dwellings for R1 Zone.

The building site at 134 Forsyth Street is only 411.1m^2 (excluding the ROW) or 532m^2 (including the ROW). The proposed lot provides significantly less than the minimum 750m^2 required area, representing a glaring example of site overdevelopment, with size and bulk that is inconsistent with other Planning Controls.

9.3.2 Site cover

- *Managing site cover is important to ensure that houses have adequate space for usable garden areas to avoid occupants feeling 'overcrowded' and to maintain areas for natural run off.*
  Landscaped area is unbuilt green space. Landscaped green space does not include paved areas. It is the area used for growing plants, grasses and trees.
- *C1 – Maximum site cover is to be in accordance with Table 9.3.2a, except for land under C2.*

The site cover is reported as 31.7%, however to achieve this calculation the applicant has included a shared right of way (ROW). The ROW is within the applicant's boundary dimensions, however it is a shared amenity with neighbours, and would never be considered as a feasible option for the applicant to develop. Excluding the shared ROW, for a true representation of available space, the site cover is 41%.

As per Section 9.3.2 of the DCP, the site cover controls are to prevent residents feeling overcrowded and promote available landscaping areas. Whilst the applicant complies with the site cover, overcrowding prevails and limited landscaping spaces remain. The 7.5m high proposed building is only approximately 4m from the existing heritage dwelling (Fig 9) and 4.5m from the adjoining boundary behind.

Additionally, the space available for landscaping is significantly less than what is implied with the originally reported 31.7% (or 41% if you exclude the ROW) site cover. The following paved areas do not meet the needs for landscaping:

- Existing front porch (~16m^2) (1)
- "Existing outdoor covered area" at rear (~64m^2) (2)
- The proposed paved area in front of the garage (48.2m^2) (3);
  The DCP explicitly states "Landscaped area does not include paved areas"
- The shared gravel laneway (121.6m^2), which is unable to be fully utilised as a green space, as it provides access to multiple properties (4)

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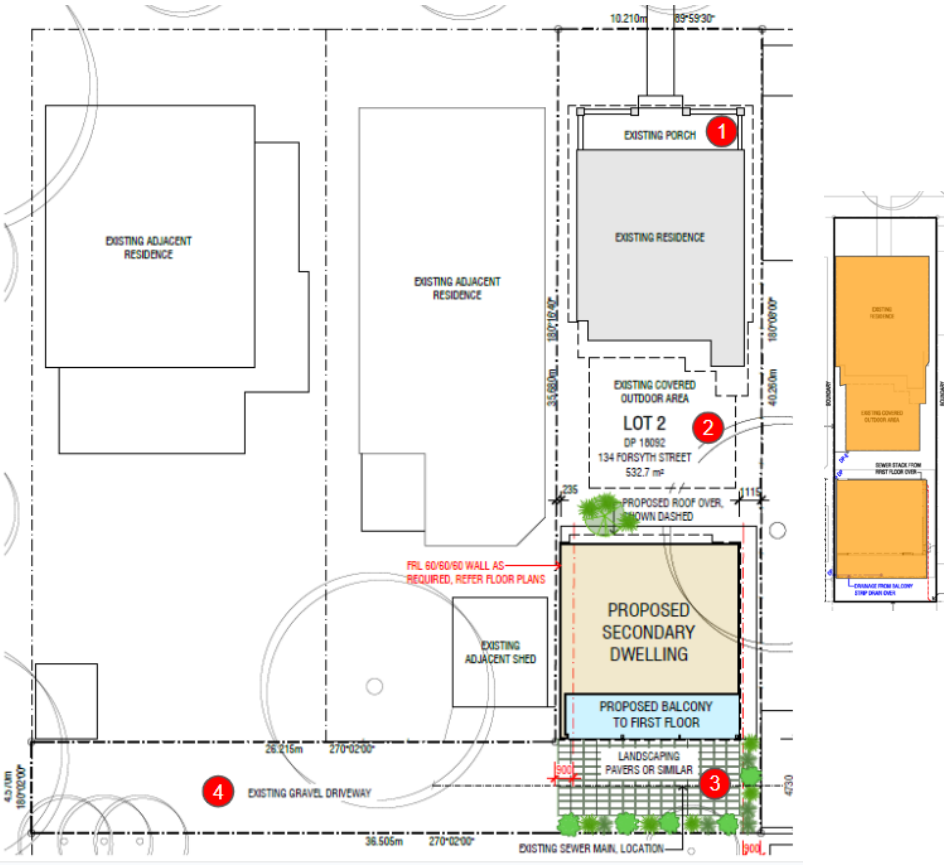

Fig 9 *Limited areas for landscaping, and proposed physical structures in orange*

Calculating the land unavailable for landscaping with the above points taken into account gives a figure of 297.1m^2

Site Area:

DP boundary dimensions including side lane (532.7m^2)
- side lane (121.6m^2)

= 411.1m^2

Covered surfaces (%): 72%
Site cover / site area (297.1 / 411.1)

This leaves a maximum 28% or 114 m^2 of green space available which is not appropriate for 2 full size residences.

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4. Orientation and Solar Access

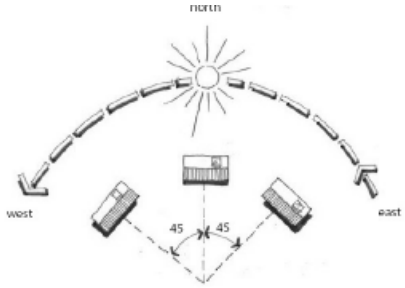
9.1.2 R1 Zone – established suburbs

The Residential Design Principles and DCP controls encourage future development to rethink residential design to improve thermal performance, and make better use of orientation and site conditions.

9.2.1 Site layout

The principles of passive solar design are fundamental, and are best achieved by orienting living areas to the north

- *C3 – Orient living spaces to maximise solar access.*



Orient dwellings to maximise passive solar design opportunities with their long axis generally east-west

Fig 10 *Diagram from - 9.2.1 Site layout*

Sections 9.2.1-C3 requires developments to orientate living spaces to the north to maximise solar access. Instead, the proposed dwelling presents a south-facing balcony, which does not take advantage of passive solar design (Fig. 10, Fig. 11). Compliance would require placing the balcony on the northern side of the building.

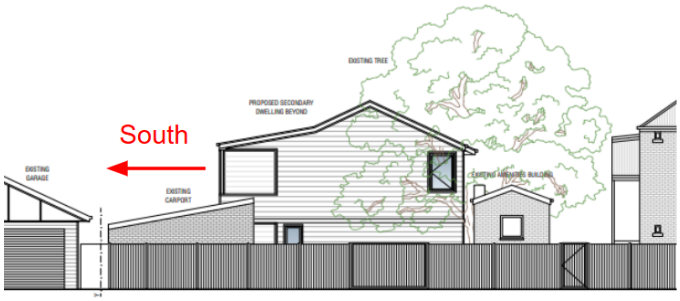


Fig 11 *Direction of proposed second dwelling*

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Version: 1, Version Date: 20/10/2026

5. Vehicular and Pedestrian Access

The lane is the only point of access for the proposed dwelling and is shared with multiple residences. Sharing the lane with vehicles would make pedestrian access hazardous.

A logistical problem arises with garbage collection. As the new dwelling is only accessible from the unnamed laneway, there is no direct access to Yanda Lane nor Forsyth Street where all local garbage is currently collected.

Although the proposal creates a garage for the new dwelling, it does so by removing the onsite parking currently available for the existing dwelling. This will result in the needs for more on-street parking.

6. Financial Impact

7. Conclusion

For the many reasons listed above, it is obvious that the application continually breeches Controls of the Wagga Wagga Development Control Plan 2010 as amended (Version 27).

The main objection is that regardless of how you interpret this application for a separate dwelling, the block of land is not big enough for 2 dwellings. It would need to be 750m^2 minimum, in accordance with Table 9.3.1 a (Fig 8). Add to this that the proposal is for a 2 storey dwelling that extends across the width of the building form and exceeds height controls. On these bases, the application should not be approved.

are concerned that if this application is not rejected it will serve as a means to break down and undermine the Planning Controls for R1 zonings and the Heritage area.

the proposed development would greatly reduce the quality of life in central Wagga. find this proposal insulting and disrespectful to this beautiful area and its community. would be dismayed if the Council was to allow developments like this to compromise the integrity of the area.

respectfully submit that this proposal is inappropriate and should be rejected.

Yours sincerely,

Document Set ID: 6775886
Version: 1, Version Date: 10/10/2025

From:
Sent: Fri, 10 Oct 2025 16:03:12 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: DA25/0458 – 134 Forsyth Street, Wagga Wagga- Objection letter

Dear Council Team
Please find attached a file that was missing from recent submission in objection to the proposed development at 134 Forsyth street.
Unfortunately one of the appendices did not fully send.

Please find it attached here and would appreciate you adding it to my submission.

Thanks
Regards

6763060.pdf

Document Set ID: 6775172
Version: 1, Version Date: 10/10/2025

Wagga Wagga City Council

Planning Department

10th October 2025

Dear Sir/Madam,

Please find attached my formal submission objecting to Development Application **DA25/0458 – 134 Forsyth Street, Wagga Wagga.**

significant concerns regarding the proposal's compliance with the Wagga Wagga Development Control Plan 2010, the Local Environmental Plan, and the Central Wagga Conservation Area provisions.

Attached is full objection pack, comprising:

1. Main Objection Letter
2. Appendix A – Compliance Assessment Table
3. Appendix B – Visual Evidence
4. Appendix C – Annotated Diagrams

respectfully request that this submission be formally recorded under the **Environmental Planning and Assessment Act 1979** as an objection to the proposed development.

Please confirm receipt of this submission at your earliest convenience.

Yours faithfully.



Document Set ID: 6775429
Version: 1, Version Date: 13/10/2025

Objection to Development Application DA25/0458 – 134 Forsyth Street, Wagga Wagga

Prepared by:
Address:
Date: 4th October 2025

Introduction

writing to formally object to the proposed development at 134 Forsyth Street, Wagga Wagga (DA25/0458). objection is based on the provisions of the **Wagga Wagga Development Control Plan 2010 (as amended)** and the **Local Environmental Plan (LEP)**, particularly those sections dealing with heritage conservation, residential development in R1 zones, and tree preservation.

The proposal, as lodged, will negatively impact the character, amenity, and heritage integrity of the Central Wagga Conservation Area and will directly compromise the privacy, outlook, and liveability

Heritage Conservation

The site sits within the Central Wagga Conservation Area. The **DCP Part B, Section 3 – Heritage Conservation** provides strict guidance for alterations, additions, and infill development.

1. Scale and Dominance (3.2.1 C2 & C3)

- **C2(a) & (b):** New works must not visually dominate or diminish the significance of existing buildings.
- **C3:** Original roof lines and characteristic roof elements are to remain identifiable and not be dwarfed by new works.

The proposed addition breaches these controls:

- The new ridge line rises **3 m above the original dwelling**, clearly visible from Forsyth Street and Collins Park.
- The proposed eaves of **5.3 m** exceed the **maximum 4.2 m** permitted under C4 for rear-lane dwellings.

Document Set ID: 6975428
Version: 1, Version Date: 19/10/2025

- The bulk extends across the full width of the dwelling, with no articulation or descending scale, contrary to the requirement that additions remain subservient.

2. Inappropriateness of Two-Storey Rear Additions (C1)

- **C1:** Two-storey and roof additions are "generally not appropriate in the conservation area unless there is a fall of the site to the rear."
- This site is flat, with no fall, and thus the proposal is in breach.

3. Garage Scale (C4 – Garages and Carports)

- The maximum permitted garage width is **6 m**.
- The proposal includes a garage of **8.5 m**, significantly exceeding this and undermining the conservation streetscape character.

Residential Development Breaches (Part D, Section 9)

The property is zoned **R1 – General Residential**, not R3 (medium density). The DCP makes clear distinctions between what is acceptable in each zone.

1. Site Area (9.3.1)

- Minimum site area per dwelling in R1 = **375 m²**.
- The lot is **410 m² (532 m² including laneway)**, yet the laneway cannot reasonably be included in calculations as it is subject to **easement rights of access** and cannot be landscaped or built upon.
- The proposal fails the minimum site area control.

2. Site Coverage (9.3.2)

- Maximum site coverage must avoid excessive bulk and retain usable private open space.
- The applicant has incorrectly included paved areas, the front setback, and the laneway in its landscaped calculations. True site coverage exceeds **70%**, far above permissible levels.

3. Privacy and Separation (9.4.3 C1 & C2)

- C1 requires offsetting of windows, balconies, and private open spaces.
- The proposed **south-facing balcony**
  Louvres do not provide adequate protection.
- C2 requires adequate separation between dwellings. At 7.5 m high and in close proximity to the boundary, this addition will dominate and remove privacy.

4. Orientation and Solar Access (9.2.1, 9.1.2)

- DCP principles encourage orientation to maximise thermal performance.

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Version: 1, Version Date: 19/00/2025

- A south-facing balcony and bulk overshadowing reduce solar access and contradict these sustainability aims.

5. Parking and Laneway Issues (9.1.1)

- Secondary dwellings should use rear lanes **only where they are public, council-maintained lanes**.
- This lane is a **private easement**, historically used only for occasional rear access and parking.
- Intensifying this use for permanent access and parking is inconsistent with the laneway's character, creates maintenance burdens, and displaces existing resident parking (car and caravan) to the street, reducing amenity.

6. Construction Access and Laneway Safety

- significant concerns about the practicality of access during the construction phase. The **right-of-access laneway** is the only vehicular entry point to the rear of 134 Forsyth Street. It is a **single-lane access without any turning room**, and is currently used only for light passenger vehicles.
- During construction, the use of this narrow laneway by heavy commercial and construction vehicles would **block access** for extended periods, effectively denying the use of of way. Such obstruction is unreasonable and contrary to the intended spirit of shared laneway access.
- In addition, this laneway exits onto Thorne Street as a **hidden driveway**, which may be manageable for occasional passenger vehicle movements, but presents a **serious pedestrian safety risk** if large construction vehicles are required to enter and exit repeatedly. The increased frequency, scale, and type of traffic associated with construction would significantly compromise both neighbour amenity and public safety.

Tree Removal and Environmental Impact

The DA itself lists **three established trees** (two >8 m, one <8 m) as proposed for removal. These trees have already been removed prior to approval.

- The DCP requires consent for removal of mature trees and specifically aims to preserve green canopy for shade, biodiversity, and heat mitigation.
- One tree was described as in "poor condition," but **no arborist assessment** or remediation options have been provided.
- Removal has already reduced shade and green character, contrary to Council's objectives for sustainable streetscapes.

This sets a concerning precedent for pre-emptive tree removal before approvals are granted.

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Version: 1, Version Date: 13/06/2025

Parkview Units as Context – Not Precedent

The applicant references the nearby Parkview units as justification for bulk and scale. This is misleading:

- **Parkview**, built c.1920, has heritage features sympathetic to the conservation area and is the **only multi-storey development on the block**.
- Heritage planning principles state that imitation is not always desirable, but new development must remain **legible, sympathetic, and subservient**.
- Approving a contrasting, poorly integrated addition now risks setting a **dangerous precedent**, encouraging further erosion of the conservation area's integrity.

The fact that Parkview is visible from Forsyth Street and Collins Park reinforces the need for **stricter assessment of new works in sightlines**, not a justification for bulkier intrusions.

Short-Term Accommodation Concerns

Given the scale and configuration of the proposed secondary dwelling, it is foreseeable that it could be used for short-term rental accommodation (Airbnb or similar).

- This would bring noise, increased movement, and transient occupancy inconsistent with the quiet, permanent residential character of the conservation area.
- The DCP explicitly seeks to preserve **amenity for adjoining sites**, which would be undermined by such a use.

Community Expectations and Integrity of the Conservation Area

R1 conservation zone for the protection it offered:

- To live in a heritage streetscape with privacy, space, and amenity intact.
- To accept the obligations of maintaining my own property in keeping with conservation principles, with the reasonable expectation that my neighbours would be held to the same standards.

Allowing this development would disregard those expectations, undermine community confidence in planning controls, and erode the distinct character that makes this part of Wagga Wagga significant for both residents and visitors.

Conclusion

This proposal breaches multiple provisions of the **Wagga Wagga Development Control Plan** and is inconsistent with the **Local Environmental Plan** and the stated objectives of the **Central Wagga Conservation Area**.

- It **overdevelops a small R1 site** in breach of site area and coverage controls.
- It **dwarfs the existing heritage dwelling** in breach of heritage conservation guidelines.
- It **removes established trees** without evidence of arborist input or remediation options.
- It **intensifies use of a private laneway** beyond its intended purpose.
- It sets an **inappropriate precedent** that will permanently erode the integrity of the conservation area.

For these reasons, respectfully but firmly request that this Development Application **be refused**.

Closing

In light of the above, respectfully request that Council's assessment report provide a **detailed response** to the specific issues raised in this submission, including:

- Compliance with the referenced DCP provisions;
- Impacts on the Central Wagga Conservation Area; and
- The precedent implications for future development in this zone.

request to be notified in writing of the outcome of this Development Application and provided with Council's assessment of my concerns.

Yours faithfully.

Document Set ID: 6975420
Version: 1, Version Date: 19/10/2025

Appendix A – Compliance Assessment Table

Objection to DA25/0458 – 134 Forsyth Street, Wagga Wagga
Prepared by

DCP Reference	Control / Objective	Proposal	Assessment
Part B 3.2.1 C2(a)-(b)	Additions must not visually dominate or diminish existing heritage buildings.	Two-storey rear addition, full-width, higher than original dwelling.	**Non-compliant** – visually dominant, bulk overwhelms original dwelling.
Part B 3.2.1 C3	Original roofline/character elements must remain identifiable and not be dwarfed.	New ridge 3 m higher, clearly visible from Forsyth St and Collins Park.	**Non-compliant** – dwarfs original roofline.
Part B 3.2.1 C4	New works should be subservient and articulated; rear lane dwellings eaves max 4.2 m.	Proposed eaves 5.3 m, bulk extends full width.	**Non-compliant** – exceeds eave height, no articulation.
Part B 3.2.1 C1	Two-storey/roof additions generally not appropriate unless rear fall.	Flat site, no rear fall.	**Non-compliant** – in breach of principle.
Part B 3.2.1 (Garages C4)	Max garage width 6 m.	Proposed garage width 8.5 m.	**Non-compliant** – exceeds permitted scale.
Part D 9.3.1	Minimum site area per dwelling in R1 zone = 375 m².	Lot 410 m² (532 m² incl. laneway). Laneway cannot be counted.	**Non-compliant** – insufficient site area for two dwellings.
Part D 9.3.2(a)	Avoid excessive site coverage; retain usable open space.	Applicant includes paving/laneway as landscaped area. True coverage >70%.	**Non-compliant** – exceeds site coverage limits.
Part D 9.4.3 C1	Offset windows, balconies, and private open space to maintain privacy.	South-facing balcony directly overlooks	**Non-compliant** – privacy significantly impacted.
Part D 9.4.3 C2	Provide adequate separation between dwellings.	Height 7.5 m close to boundary.	**Non-compliant** – inadequate separation.
Part D 9.1.1	Secondary dwellings to use rear lanes without affecting amenity/parking.	Private easement, not council lane; intensification displaces parking.	**Non-compliant** – inconsistent with control.

Document Set ID: 6975428
Version: 1, Version Date: 19/08/2025

Appendix B – Visual Evidence

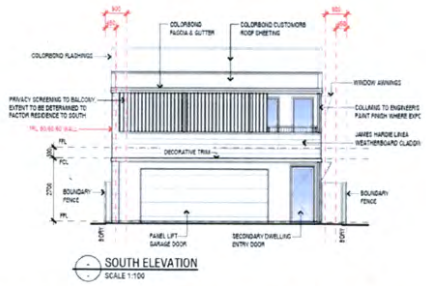
Objection to DA25/0458 – 134 Forsyth Street, Wagga Wagga
Prepared by [Your Name], [Date]

Figure 1 – DA Elevation (South Facing)



Annotation suggestion: ridge line 3 m higher than existing roof; exceeds DCP 3.2.1 C2 & C3 (heritage controls).

Figure 2 – DA Elevation (Rear Facing)



Annotation suggestion: eaves shown at 5.3 m vs DCP limit of 4.2 m (Heritage C4 breach).

Document Set ID: 6975020
Version: 1, Version Date: 29/10/2026

Figure 3 – Forsyth Street View



Streetscape view showing sympathetic single-storey heritage dwellings. Proposed ridge line will intrude above original roof and diminish streetscape values (DCP 3.3.2 O3 & O4).

Figure 4 – Collins Park View



From within Collins Park, the proposed bulk would be visible above the original dwelling, harming the park's heritage setting.

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Version: 1, Version Date: 29/10/2025

Figure 5 – ParkView- Heritage Building



Parkview (c.1920) – Sympathetic multi-storey development in the Central Wagga Conservation Area. Heritage features include: original brickwork, pitched tiled roof with traditional ridge height, symmetrical façade, and timber detailing. This building integrates with the historic streetscape and Collins Park setting. Its scale and form are ***subservient and consistent*** *with heritage principles — unlike the proposed modern addition at 134 Forsyth Street."*



Original leadlight stained-glass windows from Parkview – demonstrating craftsmanship and decorative character typical of the 1920s era. These intact heritage elements contribute to the ***authentic historic value*** *of the building and the Conservation Area. By contrast, the proposed new dwelling lacks any redeeming architectural features or sympathetic detai*

Document Set ID: 6715020
Version: 1, Version Date: 29/10/2025

Appendix C – Annotated Diagrams

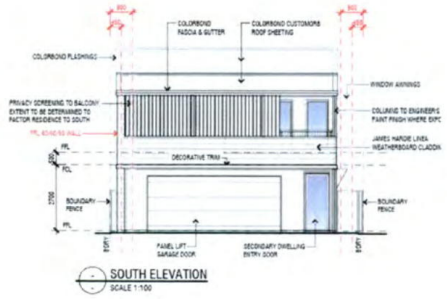
Objection to DA25/0458 – 134 Forsyth Street, Wagga Wagga
Prepared by

Figure 1 – Ridge Height Breach



→ Proposed ridge +3 m above existing dwelling.
→ Breaches **DCP Part B 3.2.1 C2 & C3** (visually dominant, dwarfs original roofline).

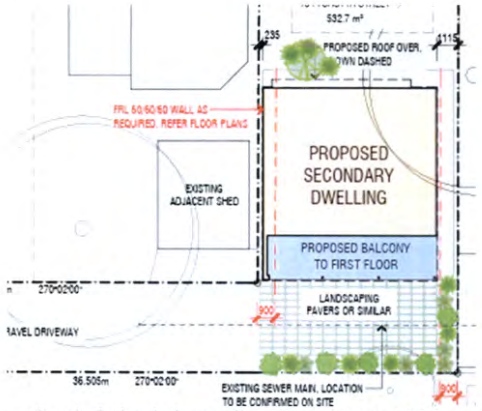
Figure 2 – Eave Height Exceedance



→ Proposed eaves = 5.3 m.
→ Maximum permitted = 4.2 m under **DCP Part B 3.2.1 C4**.

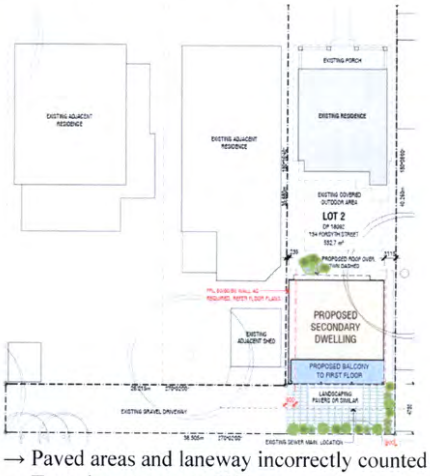
Document Set ID: 6775428
Version: 1, Version Date: 19/08/2025

Figure 3 – Balcony Privacy Overlook



→ South-facing balcony directly overlooks 136 Forsyth St and 71 Thorne St.
→ Breaches **DCP Part D 9.4.3 C1–C2** (privacy and separation).

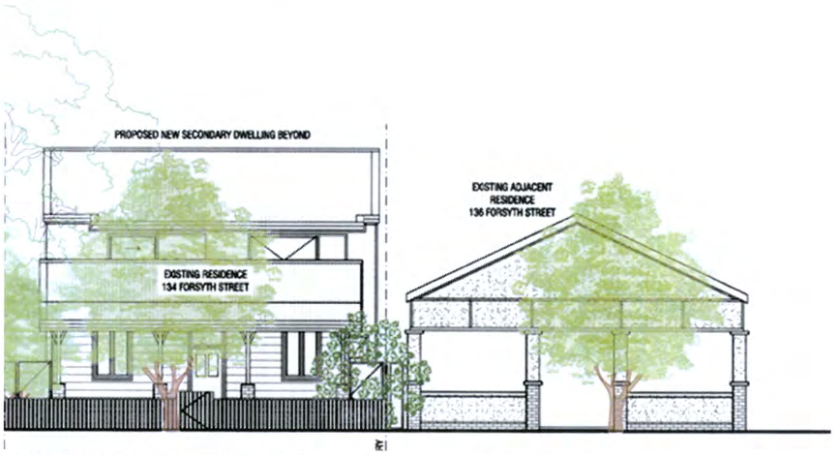
Figure 4 – Site Coverage Breach



→ Paved areas and laneway incorrectly counted as "landscaped area."
→ True site coverage >70%.
→ Breach of **DCP Part D 9.3.2** (site cover limits).

Document Set ID: 6975020
Version: 1, Version Date: 29/10/2025

Figure 6 – Collins Park View



→ Ridge visible from Collins Park.
→ Harms heritage setting in breach of **DCP Part B 3.3.2 O3 & O4**.

Document Set ID: 6975028
Version: 1, Version Date: 29/10/2025

From:
Sent: Fri, 10 Oct 2025 16:09:45 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: OBJECTION REGARDING DEVELOPMENT APPLICATION DA25/0458 - 134 FORSYTH STREET, WAGGA WAGGA
Attachments: img20251010_16062061.pdf

Attention: Mr Giles Wong, Town Planner (Wagga Wagga City Council)

Please find attached objection re the abovementioned development application for your attention.

Kind regards,

Document Set ID: 6775184
Version: 1, Version Date: 10/10/2025

9 October 2025

The General Manager
Wagga Wagga City Council
PO Box 20
WAGGA WAGGA NSW 2650

Attention: Mr Giles Wong, Town Planner

Email – council@wagga.nsw.gov.au

Dear Sir

FORMAL OBJECTION REGARDING DEVELOPMENT APPLICATION DA25/0458 -134 FORSYTH STREET, WAGGA WAGGA

It is with a great deal of concern that wish to lodge a formal objection to the abovementioned Development Application have sighted the proposed plans in this regard and feel that this type of development is not appropriate to be located in this area.

if this development is granted approval this would establish a precedent for the ongoing diminished character and liveability of properties in central Wagga Wagga.

It is indeed alarming to think that the neighbours will not be able to have privacy in their own backyards nor will adequate sunlight be afforded to them when this oversized two storey building is erected, which reaches a height of 7.5 metres, and a south facing balcony on the back which directly overlooks the neighbours in Thorne Street and will look into their living and back garden areas and avail no privacy at all.

understand that the scale of this proposed development exceeds what is appropriate for this site.

Heritage values were a major issue when proposed developments were undertaken in this area over past years. It seems that there is total disregard for good planning and heritage values in relation to this proposed development application.

ask that Council consider this development with attention to ongoing issues that will arise if developments of this nature were to be approved in the City's beautiful, homestyle streets.

Kind regards,

Document Set ID: 6775084
Version: 1, Version Date: 10/10/2025

From:
Sent: Sun, 12 Oct 2025 15:49:58 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: re objection to DA Forsyth Street DA25/0458
Attachments: Scan2025-10-12_154607.pdf

Attention Cameron Collins

Attached is a letter of objection to a proposed development in Forsyth Street

Document Set ID: 6775048
Version: 1, Version Date: 13/10/2025

Wagga Wagga, 11 October 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

Attention: Cameron Collins, Assessing Officer

Dear Sir,

Central Wagga precinct to object to the proposed second dwelling at 134 Forsyth Street (DA 25/0458). While appreciate the need for considered growth, this proposal represents a clear overdevelopment that—if approved—would set an unacceptable precedent for the entire heritage and residential area.

Multiple dwellings on this block size, and the building height at 7.5m, fail to comply with the Wagga Wagga Development Control Plan 2010 (Version 27). Approval of this DA would open the door for similar oversized, two-storey developments on undersized blocks throughout central Wagga. Such an outcome would fundamentally alter the neighbourhood's established character of detached single dwellings surrounded by gardens and mature trees.

Forsyth Street forms part of Wagga's designated Heritage Conservation Area, where the prevailing pattern of single-storey cottages and generous open spaces contributes to the historic streetscape. The proposed second dwelling is inconsistent with these objectives, breaching controls designed to retain the existing character of the area and protect heritage significance.

especially concerned that approving a structure of this bulk and proximity to adjoining properties will create a planning precedent that undermines the integrity of both the R1 zoning and the Heritage Conservation Area. If this development proceeds, future applicants could reasonably expect the same leniency, resulting in gradual erosion of light, privacy, and green space across the precinct.

therefore urge Council to uphold the intent of its planning framework by rejecting this application.

Yours sincerely,

Document Set ID: 6775048
Version: 1, Version Date: 13/10/2025

From:
Sent: Sat, 11 Oct 2025 13:08:44 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to Development Application DA25/0458 - 134 Forsyth Street Wagga Wagga
Attachments: DA250458 134 Forysyth St objection.docx

Please find attached a letter of objection to the above Development Application.

Kind regards

Document Set ID: 6775618
Version: 1, Version Date: 13/10/2025

10/10/2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

Attention: Cameron Collins, Town Planner

Dear Sir,

Central Wagga Heritage Conservation Area and object to the proposed addition of a second building that is a two storey dwelling at 134 Forsyth Street (DA 25/0458).

The construction of an additional dwelling on this block size, to a building height of 7.5m, does not comply with the Wagga Wagga Development Control Plan 2010 (Version 27).

The overshadowing into neighbours back yard across the short unnamed shared lane at the rear of the proposed DA at 134 Forsyth Street is most concerning. The proposed two storey addition will have an unacceptable effect on light and greatly reduce winter sun

The inclusion of a second story with window, doors and balcony removes any privacy . No one wishes to have neighbours look directly down from the upstairs balcony or room which is what will happen if this DA is approved.

The occupiers of the new dwelling when sitting either on the balcony or the area behind and would have a direct, uninterrupted, very close view down into the neighbouring house and yard a few meters away.

Forsyth Street is located in the Heritage Conservation Area, where

The local residents have views of beautiful Collins Park, the trees in the Park are visible from dwellings in the surrounding streets and nearby. To obliterate any views of the beautiful park and trees would also be a regressive step for the area.

Approval of this DA would then set a precedent for similar oversized, two-storey developments on other undersized blocks which impede neighbours privacy throughout Central Wagga.

anyone considering this DA take a walk down the un named lane behind Forsyth Street (entry is from Thorne Street) to view what is proposed and see first hand what the effects would be.

Yours sincerely

Document Set ID: 6775443
Version: 1, Version Date: 13/10/2025

From:
Sent: Sun, 12 Oct 2025 21:56:49 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to DA/25/0458

Attention:
Manager Development Assessment & Building Certification
Mr Cameron Collins
Dear Mr Collins,
Please find below objection to a development application: DA25/0458
Yours faithfully,

Document Set ID: 6775042
Version: 1, Version Date: 13/10/2025

cil

jection to development Application DA25/0458, 134 Forsyth

elopment Assessment & Building Certification

a formal objection to Development Application DA25/0458 for a
orsyth Street, Wagga Wagga.

Document Set ID: 6975018
Version: 1, Version Date: 29/00/2026

From:
Sent: Sun, 12 Oct 2025 15:33:10 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Development Application 25/0458 Objection
Attachments: Objection DA25-0458

Attention Cameron Collins

Please find attached an objection letter to DA 25/0458. Should further clarification be required

Regards

Document Set ID: 6775643
Version: 1, Version Date: 13/10/2025

13 October 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Cameron Collins, Assessing Officer

Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

Dear Mr Collins

wish to object to the DA 25/0458 for a second dwelling at 134 Forsyth Street currently offered to approval.

Having looked at the application to council a number of concerns. These are listed below:

- The height, at 7.5m, and the bulk of this second dwelling totally overwhelms the site allowing for no green space.
- The Development Control plan requires a minimum block area of 750 sqm for two dwellings, and this current block is significantly smaller than the requirement.
- Creating a precedence such as this will destroy the amenity and planning integrity in the Central Wagga Heritage area
- The erection of such a large dwelling on a laneway infringes the privacy of the neighbouring properties considerably.

concerned that approval of this DA would set a precedence for future development in the R1 Heritage Zone. On this basis object strongly and request that the application be rejected.

Yours sincerely

Document Set ID: 6975043
Version: 1, Version Date: 13/10/2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga NSW 2650

Formal Objection – DA25/0458, 134 Forsyth Street, Wagga Wagga

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Dear Sir,

write to object to Development Application DA25/0458 for a second dwelling at 134 Forsyth Street.

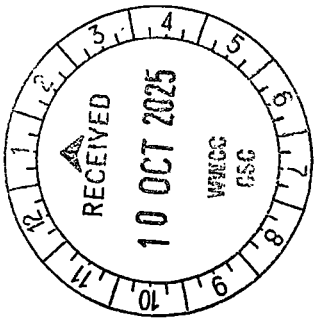
The proposed building, at 7.5 metres in height, would overwhelm the site and surrounding homes. This block is significantly smaller than the minimum 750sqm required under the Wagga Wagga Development Control Plan 2010 (Version 27) for two dwellings. The proposal therefore fails to comply with Council's planning framework.

Approval would also set an undesirable precedent within the R1 Heritage Zone. Forsyth Street forms part of a recognised Heritage Conservation Area, defined by single-storey cottages, open gardens, and consistent setbacks. Introducing a two-storey structure of this bulk would disrupt the visual harmony and undermine the area's heritage integrity.

For these reasons, respectfully urge Council to reject this application to protect the character, amenity, and planning standards of Central Wagga.

Yours sincerely,

Document Set ID: 6975448
Version: 1, Version Date: 13/10/2025



2650

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW

Document Set ID: 6975048
Version: 1, Version Date: 29/10/2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga NSW 2650

Formal Objection – Development Application DA25/0458, 134 Forsyth Street

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Dear Sir,

support appropriate and considered growth in Central Wagga, object to DA25/0458 for a second dwelling at 134 Forsyth Street.

The proposed height of 7.5 metres, combined with the small site size, constitutes overdevelopment. It fails to meet the Development Control Plan requirement of 750sqm for two dwellings and is inconsistent with the area's established pattern of single-storey homes and generous setbacks.

Forsyth Street forms part of the Heritage Conservation Area, where the planning objectives emphasise sympathetic design and preservation of historic character. Approving this DA would erode those objectives and create a precedent for future non-compliant, high-density developments in the precinct.

respectfully ask Council to maintain the intent of the DCP and reject this application to protect Central Wagga's character and heritage identity.

Yours faithfully,

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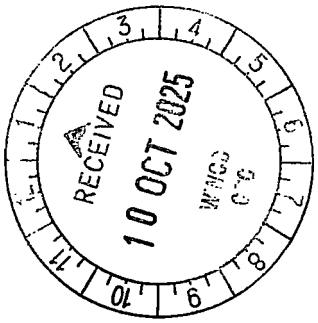

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga
NSW 2650

Document Set ID: 6975048
Version: 1, Version Date: 29/10/2026

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga NSW 2650

Formal Objection – DA25/0458, 134 Forsyth Street, Wagga Wagga

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Dear Sir,

to raise my objection to the proposed second dwelling at 134 Forsyth Street under DA25/0458.

This development would have significant impacts on neighbouring properties, particularly regarding privacy, overshadowing, and visual dominance. The 7.5m high structure would overlook nearby homes and gardens, reducing both light and amenity. Its bulk is excessive for the size of the lot, which falls well short of the 750sqm minimum required for dual dwellings under the Development Control Plan.

In addition to these physical impacts, the proposal is inconsistent with the established scale and character of the Heritage Conservation Area. urge Council to preserve local amenity by refusing this non-compliant development.

Yours sincerely,

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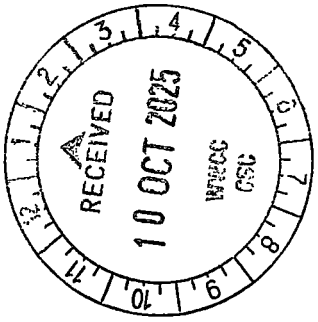
Version: 1, Version Date: 19/00/2025



2650

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga

Document Set ID: 6975048
Version: 1, Version Date: 29/10/2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga NSW 2650

Formal Objection – DA25/0458, 134 Forsyth Street, Wagga Wagga

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Dear Sir,

to lodge an objection to DA25/0458 for a second dwelling at 134 Forsyth Street.

The proposed two-storey structure, reaching 7.5 metres in height, would dominate neighbouring homes and create unacceptable privacy and overshadowing impacts. The proposed balcony and windows would directly overlook adjoining backyards and living spaces, severely reducing the privacy and enjoyment of nearby properties.

In addition, the site area is well below the 750sqm required for two dwellings under the Development Control Plan. Allowing such a dense and tall structure on this block would constitute overdevelopment and diminish local amenity.

urge Council to uphold the DCP provisions and reject this proposal to preserve the comfort, privacy, and liveability of neighbouring residents.

Yours faithfully,

Document Set ID: 6775447
Version: 1, Version Date: 19/10/2025

2650

The General Manager
Wagga Wagga City Council
PO Box 20.
Wagga Wagga NSW

Document Set ID: 6975048
Version: 1, Version Date: 29/10/2026

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

Attention: Mr Cameron Collins, Assessing Officer

Dear Sir,

wish to lodge a formal objection to Development Application DA25/0458 for the proposed second dwelling at 134 Forsyth Street, Wagga Wagga.

The proposed development, at a height of 7.5 metres, is excessive for the site and would result in a scale and bulk that dominate both the lot and adjoining properties. The Wagga Wagga Development Control Plan 2010 (Version 27) stipulates a minimum block size of 750sqm for two dwellings; this site does not meet that requirement.

Approval of this DA would undermine the intent of the Development Control Plan and create an undesirable precedent within the R1 Heritage Zone. Such a decision risks compromising the amenity, character, and planning integrity of the area.

On these grounds, respectfully request that Council refuse this application.

Thank you for considering this submission.

Yours faithfully,

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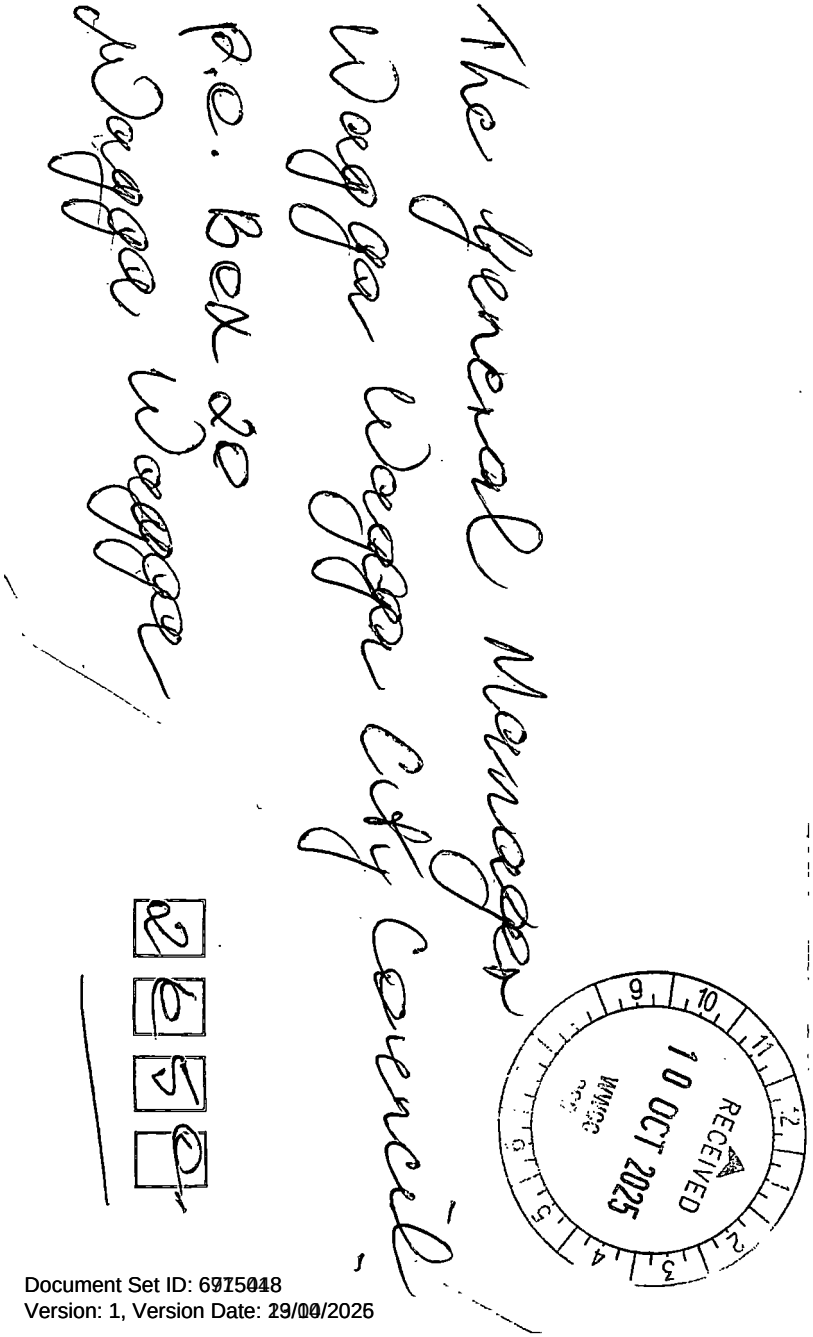
Version: 1, Version Date: 19/10/2025



Document Set ID: 6975048
Version: 1, Version Date: 29/10/2026

8/10/25

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga NSW 2650

Re: Objection – DA25/0458, 134 Forsyth Street

Attention: Mr Giles Wong, Town Planner

Dear Mr Wong,

am writing to register my objection to the proposed development at 134 Forsyth Street (DA25/0458). While support thoughtful urban renewal, this application represents a clear overdevelopment that conflicts with the planning controls designed to protect Central Wagga's heritage and residential character.

The proposed two-storey dwelling, with a height of 7.5 metres, exceeds the intent of the Wagga Wagga Development Control Plan 2010 (Version 27) for lots of this size. Approval would create a precedent for oversized developments on small blocks throughout the area, eroding the established pattern of single-storey homes with gardens and open space.

Forsyth Street contributes significantly to the Heritage Conservation Area. Its consistent streetscape of modest dwellings and greenery forms a key part of Wagga's identity. The proposed development would disrupt this harmony, diminishing the visual appeal and setting of the street.

Allowing such a structure would invite similar applications that compromise neighbouring privacy, light, and amenity, while weakening the integrity of the R1 zoning and heritage objectives.

therefore urge Council to refuse this DA and maintain adherence to its planning principles, ensuring that Wagga's heritage and neighbourhood character are preserved for generations to come.

Kind regards,

Document Set ID: 6775421
Version: 1, Version Date: 13/10/2025

General Manager
Wagga Wagga City Council
Box 20
Wagga Wagga
NSW 2650

Document Set ID: 6975028
Version: 1, Version Date: 29/10/2026

5th October 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Formal Objection to Development Application
Application No: DA25/0458
134 Forsyth Street

Dear Council,

Please find enclosed objection for the development application for 134 Forsyth St, Wagga Wagga (DA25/0458). have submitted this electronically, however this hardcopy includes our signatures.

If you wish to clarify any points within our submission, please do not hesitate to contact us.

Kind regards,



Document Set ID: 6975423
Version: 1, Version Date: 13/10/2025

5th October 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification
Formal Objection to Development Application
Application No: DA25/0458
134 Forsyth Street

Dear Sir,

wish to lodge a formal objection to this application on the following grounds.

The proposed two-storey dwelling would be much higher than the existing one-storey house and seeks to reduce the current distance between the building and boundary fence from 18 metres to a mere 4.7 metres. Furthermore, the 7.5m high building would sit well above the existing high fence. The balcony would look directly south

The solid structure would dominate the outlook,

Contrary to the applicant's shadow diagram, there are currently no trees on their land casting shadows and the trees that were previously nearby were deciduous, small to medium in height, and never cast a winter shadow

Furthermore, the building is completely inappropriate for this site. The applicant bases their argument on flawed comparisons to the Parkview building, an adjacent 100-year-old block of flats at 132 Forsyth Street which pre-dates Wagga's Heritage Conservation document and would not have been permitted under the current planning controls. These existing flats do not directly impact property, as they sit at the front of their block.

When considering the scale and appropriateness of this development, refer to the Wagga Wagga Development Control Plan (DCP) 2010 as amended (Version 27). The relevant DCP sections include:

- Part B Section 3 – Heritage Conservation
- Part D, Section 9 – Residential Development

Heritage Issues

The proposed development breeches Wagga's Heritage Conservation controls in numerous ways. Although the DA states otherwise, the existing residence at 134 Forsyth Street is a classic example of the historical building styles of Wagga, being an example of the listed Vernacular style cottage of the Victorian period. The new design shows no appreciation of the heritage context and will negatively affect the heritage value of the existing residence.

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Version: 1, Version Date: 13/10/2025

Specific arguments to the breeches are outlined below with relevant sections referring to the *Wagga Wagga Development Control Plan 2010 as amended – Section 3 – Heritage Conservation (Version 27)*

About Section 3

Heritage items and conservation areas have special qualities that make them significant. Development needs to take particular care to ensure that the particular themes, features or characteristics that make the item or area significant are not compromised by change. This can include:

- *Ensuring new work has suitable bulk, scale, proportions and detailing so that it does not dominate or compromise the ability to interpret heritage items (including adjacent or nearby items) or the heritage conservation area*

The proposed dwelling is too tall and bulky for the site. Its ridge line will be 3 metres higher than the original residence, creating a dominant and negative impact on the streetscape, clearly visible from Forsyth Street (Fig. 1).



***Fig 1** A significant increase to ridge height, dominating the streetscape*

3.3 Wagga Wagga Heritage Conservation Area

3.3.2 Residential precinct

- *Alterations, additions and infill development*
  - *O3 - Encourage new buildings to respond positively to the character of adjoining and nearby buildings.*
  - *O4 - Ensure that new work is sympathetic to the bulk, mass and scale of characteristic buildings in the conservation area.*

Due to the proposed building's dominant size, it does not respond positively to the character and outlook of the adjoining buildings,

The proposed size and density footprint of the new build is not sympathetic to the existing characteristic of the conservation area and does not meet the following controls.

- *Two storey and roof additions*
  - *C1 - Two storey additions are generally not appropriate in the conservation area unless there is a fall of the site to the rear. Where they can be considered, the addition is to be set behind the principal building form and be lower than the ridge height of the principal roof. The addition is not to extend across the full width of the building form.*

Document Set ID: 6775622
Version: 1, Version Date: 13/10/2025

- There is no fall of the site to the rear, thus it is not appropriate for a new two storey building.
- The proposed new building would overpower the existing dwelling in size and height.
- The main ridge height of the new building (7.5m) would far exceed the existing buildings ridge height (4.5m) and does not descend in scale to the rear
- The proposed new build extends across the near full width of the building form.

Objectives:
O1 Ensure secondary dwellings and similar structures are located on sites with adequate area and width.

- *Secondary dwellings on rear lanes*
  - *C3 - The residential or habitable accommodation is to be in the form of a loft addition set into the roof space.*

The residential accommodation is on the second storey and not in the form of a loft, set into the roof space.

- *Secondary dwellings on rear lanes*
  - *C4 - Maximum wall height to eave - 4.2m.*

As seen in the diagram below (Fig. 2), the proposed eave height of 5.3m far exceeds the 4.2m maximum. Furthermore, the measurement provided in the application was taken from the north face of the building whereas the actual eave height on the southern wall is 5.6m.

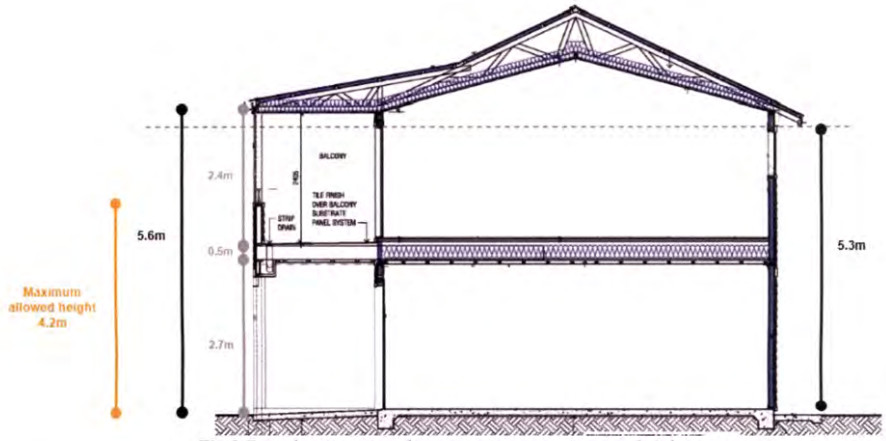

Fig 2 *East elevation view demonstrating excessive eave height.*

The application tries to justify this breech by comparing it to the adjoining 100 year old Parkview units which pre-dates the Heritage Development Control Plans. As stated earlier, the construction of Parkview would not be permitted under the current controls.

- *Garages and carports*
  - *C4 - Max size of garages:*

    ....

    Double garage – 6000mm wide x 7500mm long, 2400mm walls, 27 degree roof pitch rising to apex 3900mm high. Two roller doors 2600mm wide in 3 equal wall bays.

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Version: 1, Version Date: 29/04/2026

The proposed garage size is 8.5m wide. Control C4 states that the maximum width should be no greater than 6.0m.

Residential Development Issues

Beyond the heritage concerns, there are also vast and significant residential development issues associated with the proposed development in accordance with the *Wagga Wagga Development Control Plan 2010 as amended – Section 9 – Residential Development*

1. Privacy Impacts

9.4.3 Privacy

- *C1 – Offset windows, balconies and private open space areas between adjoining dwellings.*
- *C2 – Provide adequate building separation within the development and from neighbouring buildings/adjacent land uses. Alternate design elements, including (but not limited to) opaque screens of appropriate dimensions, translucent or highlight windows may be used to improve privacy.*

At 7.5 metres in height and the close proximity to boundary, the proposed building would loom over fence and have a huge impact privacy.

As part of the proposed design, a large, south-facing, second storey balcony, with an area of 19.7m^2, sits well above the fence line
including living rooms, dining room, kitchen and outdoor living area (Fig. 3, Fig. 4, Fig.5).

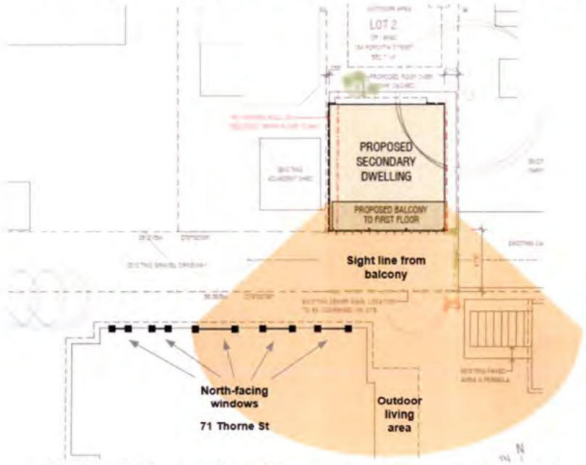

Fig 3 *Sight line from the balcony into living spaces and backyard.*

Suggested vertical louvres would not be sufficient to adequately restrict sight lines. At this stage, the louvres are only shown to extend partway across the balcony, leaving clear views from the door and windows. If extended the residents would still overlook block regardless of the extent of the balcony they cover.

The design significantly privacy and the inability to provide functional development within planning objectives.

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2. Blocking of Natural Light and Shadows

9.3.7 Side and rear setbacks

- *O1 – Ensure adequate separation between buildings for landscaping, privacy, natural light and ventilation.*

The proposed building block much of the winter sunlight. The application provides an inaccurate shadow diagram with the use of non-existent trees (Fig. 6). By removing these from the applicant's Shadow Plan diagram, it is evident how much shadow the proposed building is going to cast

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Fig 7. True indication of shadow diagram with non-existent tress removed

3. Overdevelopment of the Site

The proposed development is a significant two-storey dwelling stretching almost the entire width of the block, with a balcony looking south,
(refer back to Figs 4.1, 4.2, 5.1 and 5.2)

Section 9.1.1 states that for R1 Zone properties, development priorities include:

9.1.1 Central Wagga Wagga

Key priorities for the central business area of Wagga Wagga are:

- *Opportunities for secondary dwellings fronting rear lanes providing new work does not affect the amenity of adjoining sites and parking can be accommodated without impacting the street*
- *Retaining the existing landscaped character of the streets, and maintaining the use of the rear lanes for vehicle access and associated structures*

contend that the proposed DA does not meet these priorities for the following reasons:

- It affects the amenity of adjoining sites
- The residents of the existing dwelling will no longer have access to onsite parking, increasing the number of cars parked on the street.

9.1.2 R1 Zone – established suburbs

Key priorities for the R1 Zone established areas are:

- *Avoid excessive site cover by buildings and improve design outcomes, including reducing the dominance of garages in the front elevation.*
- *Make good use of site orientation and spaces around buildings to achieve good useable private open space.*
- *Ensure good connections between indoor and outdoor living areas.*
- *Incorporate quality landscaping including mature trees.*

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9.3.1 Site area per dwelling

- *C1 – The minimum area of any site in an R1 Zone on which development is carried out is to be in accordance with Table 9.3.1a.*

Section 9.3.1a addresses site area per dwelling for both R1 Zone and R3 Zone (Fig 8.):

Table 9.3.1a Land area per dwelling

	Land area per dwelling	
	R1 Zone (Min)	R3 Zone (Max)
Single dwellings	400m²	300m²
Dual occupancy/attached dwellings	375m²	300m²
Multi-dwelling housing	375m²	350m²
Residential flat buildings	375m²	300m²

Fig 8 *Table 9.3.1a Land area per dwelling*

The land area is far too small to become a multi-dwelling lot. The DCP requires a minimum of 375m² per dwelling which equates to 750m² total minimum for two dwellings for R1 Zone.

The building site at 134 Forsyth Street is only 411.1m² (excluding the ROW) or 532m² (including the ROW). The proposed lot provides significantly less than the minimum 750m² required area, representing a glaring example of site overdevelopment, with size and bulk that is inconsistent with other Planning Controls.

9.3.2 Site cover

- *Managing site cover is important to ensure that houses have adequate space for usable garden areas to avoid occupants feeling 'overcrowded' and to maintain areas for natural run off.*
  Landscaped area is unbuilt green space. Landscaped green space does not include paved areas. It is the area used for growing plants, grasses and trees.
- *C1 – Maximum site cover is to be in accordance with Table 9.3.2a, except for land under C2.*

The site cover is reported as 31.7%, however to achieve this calculation the applicant has included a shared right of way (ROW). The ROW is within the applicant's boundary dimensions, however it is a shared amenity with neighbours, and would never be considered as a feasible option for the applicant to develop. Excluding the shared ROW, for a true representation of available space, the site cover is 41%.

As per Section 9.3.2 of the DCP, the site cover controls are to prevent residents feeling overcrowded and promote available landscaping areas. Whilst the applicant complies with the site cover, overcrowding prevails and limited landscaping spaces remain. The 7.5m high proposed building is only approximately 4m from the existing heritage dwelling (Fig 9) and 4.5m from the adjoining boundary behind.

Additionally, the space available for landscaping is significantly less than what is implied with the originally reported 31.7% (or 41% if you exclude the ROW) site cover. The following paved areas do not meet the needs for landscaping:

- Existing front porch (~16m²) (1)
- "Existing outdoor covered area" at rear (~64m²) (2)
- The proposed paved area in front of the garage (48.2m²) (3);
  The DCP explicitly states "Landscaped area does not include paved areas"
- The shared gravel laneway (121.6m²), which is unable to be fully utilised as a green space, as it provides access to multiple properties (4)

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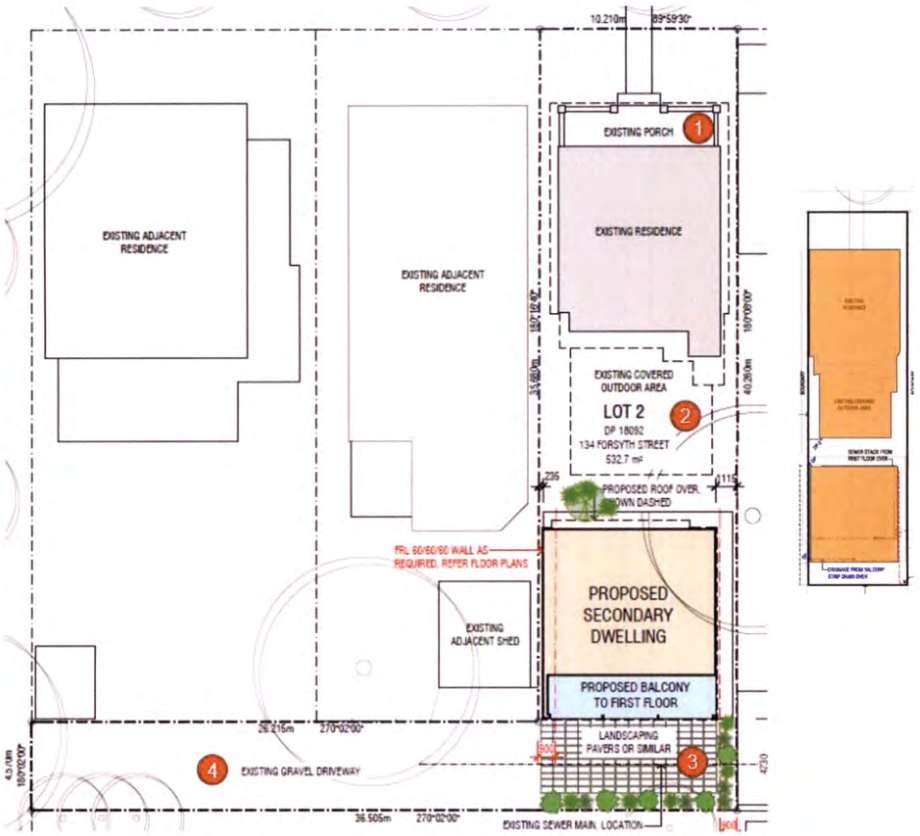

Fig 9 *Limited areas for landscaping, and proposed physical structures in orange*

Calculating the land unavailable for landscaping with the above points taken into account gives a figure of 297.1m^2

Site Area:

DP boundary dimensions including side lane (532.7m^2)
- side lane (121.6m^2)

= 411.1m^2

Covered surfaces (%): 72%
Site cover / site area (297.1 / 411.1)

This leaves a maximum 28% or 114 m^2 of green space available which is not appropriate for 2 full size residences.

8

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4. Orientation and Solar Access

9.1.2 R1 Zone – established suburbs

The Residential Design Principles and DCP controls encourage future development to rethink residential design to improve thermal performance, and make better use of orientation and site conditions.

9.2.1 Site layout

The principles of passive solar design are fundamental, and are best achieved by orienting living areas to the north

- *C3 – Orient living spaces to maximise solar access.*



Orient dwellings to maximise passive solar design opportunities with their long axis generally east-west

Fig 10 *Diagram from - 9.2.1 Site layout*

Sections 9.2.1-C3 requires developments to orientate living spaces to the north to maximise solar access. Instead, the proposed dwelling presents a south-facing balcony, which does not take advantage of passive solar design (Fig. 10, Fig. 11). Compliance would require placing the balcony on the northern side of the building.

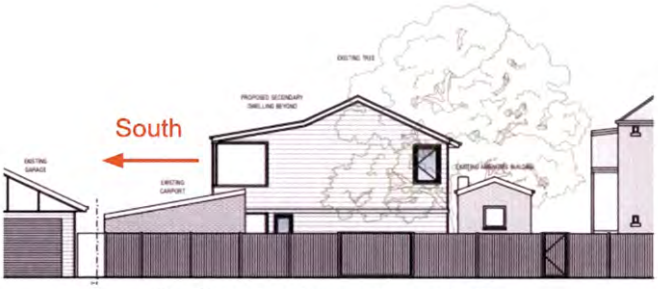

Fig 11 *Direction of proposed second dwelling*

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Version: 1, Version Date: 29/10/2026

5. Vehicular and Pedestrian Access

The lane is the only point of access for the proposed dwelling and is shared with multiple residences. Sharing the lane with vehicles would make pedestrian access hazardous.

A logistical problem arises with garbage collection. As the new dwelling is only accessible from the unnamed laneway, there is no direct access to Yanda Lane nor Forsyth Street where all local garbage is currently collected.

Although the proposal creates a garage for the new dwelling, it does so by removing the onsite parking currently available for the existing dwelling. This will result in the needs for more on-street parking.

6. Financial Impact

This proposal, with its proximity, scale and disregard for Heritage controls and privacy would cause significant loss of value

7. Conclusion

For the many reasons listed above, it is obvious that the application continually breeches Controls of the Wagga Wagga Development Control Plan 2010 as amended (Version 27) and should not be approved.

The main objection is that regardless of how you interpret this application for a separate dwelling, the block of land is not big enough for 2 dwellings. It would need to be 750m^2 minimum, in accordance with Table 9.3.1 a (Fig 8). Add to this that the proposal is for a 2 storey dwelling that extends across the width of the building form and exceeds height controls. On these bases, the application should not be approved.

concerned that if this application is not rejected it will serve as a means to break down and undermine the Planning Controls for R1 zonings and the Heritage area.

the proposed development would greatly reduce the quality of life here in central Wagga. find this proposal insulting and disrespectful to this beautiful area and its community. would be dismayed if the Council was to allow developments like this to compromise the integrity of the area.

respectfully submit that this proposal is inappropriate and should be rejected.

Yours sincerely,

Document Set ID: 6975422
Version: 1, Version Date: 13/10/2025

9 0ctober 2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga NSW 2650

Delivered 9 October 2025

Hello

FORMAL OBJECTION TO DEVELOPMENT APPLICATION AT 134 FORSYTH STREET WAGGA WAGGA
APPLICATION NO: DA25/0458

write to object to the DA 25/0458 for a second dwelling at 134 Forsyth Street Wagga Wagga.

The Development Control plan requires a **minimum block area of 750sqm for two dwellings.** This block is **significantly smaller** than this requirement.
that the height at 7.5m, and the size of this second dwelling would not be at all in keeping with this Heritage area.

concerned that approval of this DA would set a precedence for future developments in the R1 Heritage Zone. The beauty, amenity and planning integrity would be greatly compromised. **On this basis request that you reject the application please.**

would be very happy to meet with you to discuss my concerns.

Thank you for your time.



Cc Cameron Collins

Document Set ID: 6775423
Version: 1, Version Date: 13/10/2025

From:
Sent: Fri, 10 Oct 2025 17:00:48 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: OBJECTION RE DEVELOPMENT APPLICATION DA25/0458 - 134 FORSYTH STREET, WAGGA WAGGA
Attachments: img20251010_16564618.pdf

To - Mr Giles Wong, Town Planner, Wagga Wagga City Council.

Dear Mr Wong

Please find attached objection to the proposed development at 134 Forsyth Street, Wagga Wagga.

trust you will take into account objection when considering the application.

Yours faithfully,

Document Set ID: 6775409
Version: 2, Version Date: 13/10/2025

9 October 2025

The General Manager
Wagga Wagga City Council
PO Box 20
WAGGA WAGGA NSW 2650

Attention: Mr Giles Wong, Town Planner

Email – council@wagga.nsw.gov.au

Dear Sir

OBJECTION REGARDING DEVELOPMENT APPLICATION DA25/0458 -134 FORSYTH STREET, WAGGA WAGGA

wish to lodge a formal objection to the abovementioned Development Application.

If this development is granted approval this would establish a precedent for overdevelopment within the R1 Heritage Zone and risk long term negative impacts on the neighbourhood area.

This development would compromise the rights for privacy by the property owners in this location. It is also noted that the proposed building would reach a height of 7.5 metres and block views to the trees in the nearby park area, reduce privacy and sunlight availability to the surrounding neighbours. understand that the scale of this proposed development exceeds what is appropriate for this site.

urge Council to reject this proposal based on the implications for ongoing development of this nature in this area.

Kind regards,

Document Set ID: 6775409
Version: 2, Version Date: 13/10/2025

From:
Sent: Mon, 13 Oct 2025 11:39:45 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to DA25/0458
Attachments: DA25.0458.pdf

Please find attached a letter objecting to DA25/0458.
Thank you

Document Set ID: 6775048
Version: 1, Version Date: 13/10/2025

12-10-2025

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Attention Mr Giles Wong, Town Planner

Re Objection to Development Application DA25/0458, 134 Forsyth St, Wagga Wagga

Dear Sir,

are writing to lodge objection to the Development Application DA25/0458. The property is in the Heritage zone and approval would not be in line with the planning controls for this zone. Due to the buildings height of 7.5 metres, it would be visible from both Forsyth St and Thorne St, and impose significant visual impact on the streetscape and adjoining properties.

request that the council refuses to approve this application.

Yours sincerely

Document Set ID: 6975048
Version: 1, Version Date: 13/10/2025

From:
Sent: Mon, 13 Oct 2025 15:22:26 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to development 134 Forsyth Street Wagga Wagga
Attachments:

To whom it may concern
Please find attached objection to the development of 134 Forsyth Street, Wagga Wagga
Yours faithfully

Document Set ID: 6776238
Version: 1, Version Date: 13/10/2025

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458

Attention: Mr Giles Wong, Town Planner

Dear Mr Wong,

writing to formally object to Development Application DA25/0458, which proposes the construction of a second dwelling at 134 Forsyth Street, Wagga Wagga.

primary concerns relate to the proposed height of 7.5 metres and the overall bulk of the second dwelling, which would overwhelm the site and negatively impact the surrounding area. Additionally, the Development Control Plan stipulates a minimum lot size of 750 square metres for two dwellings; the subject block is significantly smaller than this requirement.

also concerned that approval of this application could set an undesirable precedent for future developments within the R1 Heritage Zone, potentially compromising the area's character, amenity, and planning integrity. For these reasons, respectfully request that this application be refused.

Thank you for considering submission.

Document Set ID: 6776238
Version: 1, Version Date: 13/10/2025



The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Mr Cameron Collins, Manager Development Assessment & Building Certification

Formal Objection to Development Application
Application No: DA25/0458
134 Forsyth Street

Dear Sir,

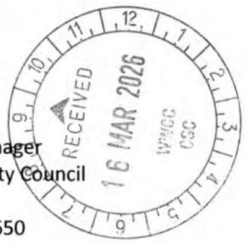
write to formally object to the proposed development at 134 Forsyth St. DA25/0458.

concerned that approval of this development would undermine the R1 Heritage requirements and the Wagga Wagga Development Control Plan. This would set a negative precedence for future central Wagga Wagga development. It allows for overcrowding, shadowing of neighbours and significant invasion of privacy.

therefore, respectfully ask the Council to refuse DA 25/0458.

Yours sincerely,

Document Set ID: 6976668
Version: 1, Version Date: 14/10/2025



5th March 2026

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Mr Giles Wong, Town Planner

Formal Objection to Development Application
Application No: DA25/0458
134 Forsyth Street

Dear Sir,

reviewed the revised Development Application (dated February 2026) and wish to lodge continued formal objection to this proposal.

Before addressing the specific design breaches, must highlight a fundamental flaw in the applicant's entire planning justification. The Statement of Environmental Effects acknowledges that the site does not front a public rear lane, yet states the dwelling has been "designed to address the controls as if it were on a rear lane." strongly object to this rationale.

The DCP controls for "Secondary Dwellings on Rear Lanes" (Section 3.3.2) are predicated on the building interfacing with a public thoroughfare, which acts as a spatial buffer for visual bulk and overshadowing. The subject site does not have a rear lane; it relies on a private right of way driveway, and its rear boundary is shared directly . It is entirely inappropriate for the applicant to co-opt "rear lane" design guidelines to justify a bulky, two-storey structure when the interface is private-to-private. Assessing this development "as if" it were on a public lane completely dismisses the severe amenity impacts that will be inflicted directly The application should be assessed based on its actual context as an internal, residential boundary.

Furthermore, the numerous problems raised in original objection still exist. Please view this objection in conjunction with the original detailed objection lodged 05/10/2025.

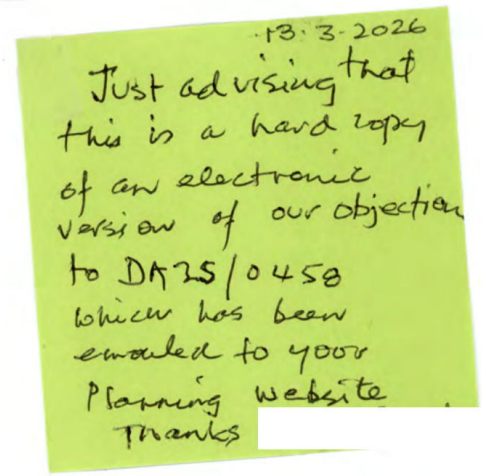
Whilst the applicant has made superficial changes (such as relocating the balcony), the revised application still relies on demonstrably incorrect claims and explicitly breaches several critical development criteria outlined in the Wagga Wagga Development Control Plan (DCP) 2010 for the Heritage Conservation Area.

1. **Misleading Setbacks and Unacceptable Visual Bulk**

The applicant claims the building has been moved further north to achieve a nearly 7-metre setback. However, a review of the Ground Floor Plan reveals that only the recessed garage door is set back 6.99m. The entire second storey aggressively overhangs the driveway, maintaining a setback of a mere 4.73m from the shared boundary (see figure 1 below). Further, the proposed external louvres have only been applied to two of the three south facing windows, and while these may provide some level of privacy to the occupants, they give minimal privacy . All three windows would overlook

Positioning a bulky two-storey structure less than 5 metres from boundary will

Document Set ID: 6885922
Version: 1, Version Date: 17/03/2026



Document Set ID: 6885922
Version: 1, Version Date: 17/03/2026

dominate severely compromising the amenity and open skyline

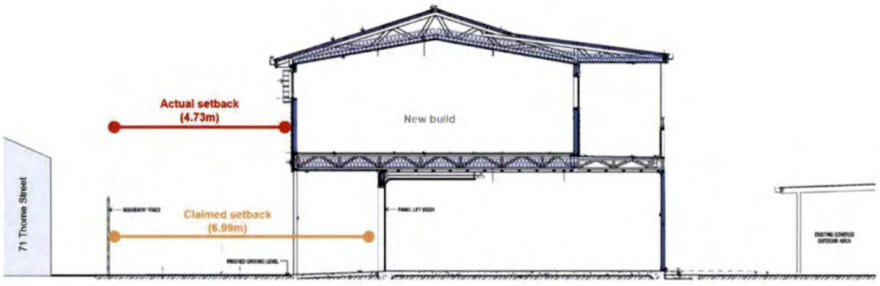


Fig 1 – Misleading setback from private-to-private boundary to rear wall.

2. Disproportionate Scale and Misleading Footprint and Offset Claims

The Statement of Environmental Effects accompanying the revised DA misleadingly states that "The proposed secondary dwelling has a smaller overall footprint... than the existing dwelling". This is factually incorrect based on the applicant's own Site Analysis Plan (Sheet A01), which clearly lists the existing residence footprint as 81.8m² and the proposed secondary dwelling footprint as 87.0m². Furthermore, the proposed secondary dwelling has a ridge height of 6.85m, completely dwarfing the existing primary

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Version: 1, Version Date: 17/03/2026

residence at 134 Forsyth Street, which has an estimated height of only 4.5m (see Fig 4). The application includes potential mitigations of this being that the *'the building will also be approximately 31m from the Forsyth St kerb'* but Sheet A01 clearly shows the western wall will only be 26.7m from Forsyth Street.

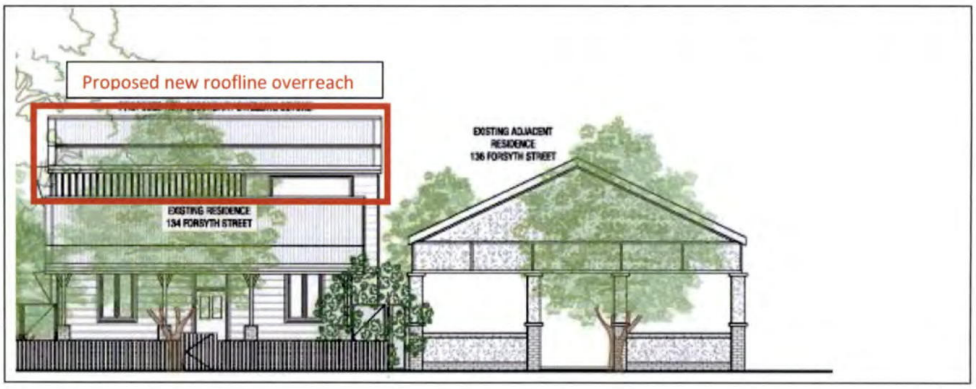

Fig 4 - Proposed new building roofline relative to existing buildings along Forsyth Street

A secondary dwelling that is both taller and covers a larger footprint than the primary heritage cottage completely subverts the intent of the DCP. Based on the rear overhang and height of the proposed development would end up with a 'race callers' box, clearly visible from Forsyth and Thorne Street and towering over the existing surrounding properties. It cannot be considered a subservient or sympathetic addition within a Heritage Conservation Area.

3. Direct Breach of DCP Height Controls, Building Form Controls and Heritage Roof Pitch Controls

Under Section 3.3.2 of the DCP (Secondary Dwellings on Rear Lanes), the maximum allowable wall height to the eave is strictly 4.2m. The applicant's Statement of Environmental Effects openly admits the proposed eave height is 5.2m, and based on the sum of dimensions presented in the East Elevation on Sheet A05 could reach 5.345m. This is a full metre over the maximum limit (see Fig 5). This direct non-compliance significantly contributes to the unacceptable visual bulk and overshadowing impacting

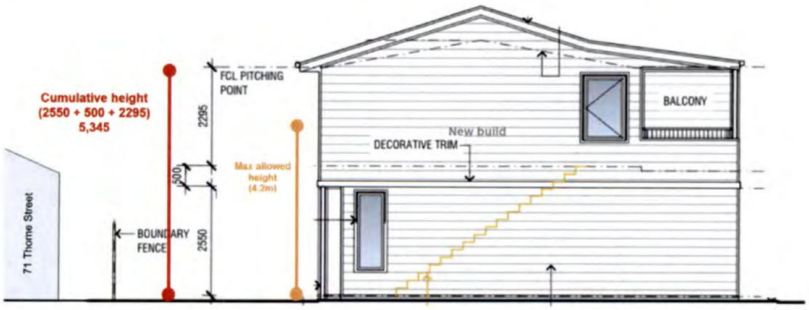

Fig 5 - Proposed new building eave height in breach of maximum allowed height.

Further, the DCP (Section 3.3.2, C3) mandates that habitable accommodation for this type of development must be in the form of a "loft addition set into the roof space". The revised proposal ignores this requirement completely, presenting a defined two-storey building with full vertical walls on the first floor.

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To artificially lower the overall ridge height while maintaining their non-compliant 5.2m eave height, the applicant has altered the roof pitch to 17.5 degrees. This is a direct breach of the heritage control requiring a traditional 27-degree roof pitch to ensure new structures complement the historical character of the area. Council should not accept a breach of heritage design controls simply to accommodate an over-height building.

4. Continued Overshadowing and Loss of Amenity

While the lowered roof pitch reduces the shadow slightly, the fact remains that a non-compliant 5.345m high eave sitting just 4.5m will cast a substantial and unacceptable winter shadow Further, the trees noted in the revised application have already been removed (see Fig 6 below). While vegetation removal on the boundary fenceline (with a height of less that 8m) was agreed to facilitate replacement of dilapidated fencing, further tree removal on the remainder of the block was not discussed. The proposed structure would block all morning winter sun on northern aspect as per the revised shadow diagram with tree impact removed (see Fig 7).



Claimed Shadow Line *Shadow Line with non-existent trees removed*

Fig 7 – Shadow Line excluding non-existent trees, creating a solid, permanent sunlight obstruction.

The scale and proximity of this proposal completely disregard passive solar design principles, blocking winter sunlight,

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5. Insufficient Site Area and Invalid Lot Size Calculation

The Wagga R1 Residential Development Plan requires a single dwelling to have a minimum lot size of 400 m^2 and multiple dwellings to have a minimum lot size of 375 m^2 per dwelling. This would equate to 750 m^2 for two dwellings. The more recent State development plan does allow for a secondary dwelling (granny flat) to be constructed on a minimum lot size of 450m^2. However, the permissible building area of the 134 Forsyth Street is only 412.9m^2.

The applicant has incorrectly calculated their site area to justify the permissibility of a Secondary Dwelling. While the applicant claims a total site area of 532.7m^2, they explicitly acknowledge in their Statement of Environmental Effects (Page 1) that this area includes an unnamed laneway on the western boundary that is burdened by a Right of Way for two adjoining properties.

strongly object to the inclusion of this Right of Way in the calculation of the developable site area or site coverage percentages. A Right of Way is a registered legal encumbrance; it cannot be built upon, landscaped, or utilized as private open space, as it must remain a clear vehicular thoroughfare.

Including undevelopable, burdened land to artificially inflate the lot size and dilute the Site Coverage percentage subverts the core objectives of DCP Section 9.3.2, which aims to ensure adequate usable outdoor space for residents. This is further supported by Wagga Wagga LEP, Clause 4.5(4) stating "The following land must be excluded from the site area - (a) land on which the proposed development is prohibited, whether under this Plan or any other law...". Furthermore, under Council's established planning principles for battle-axe lots (DCP Section 10), access handles are strictly excluded from minimum area calculations. The area of this shared access lane is approximately 119.8m^2.

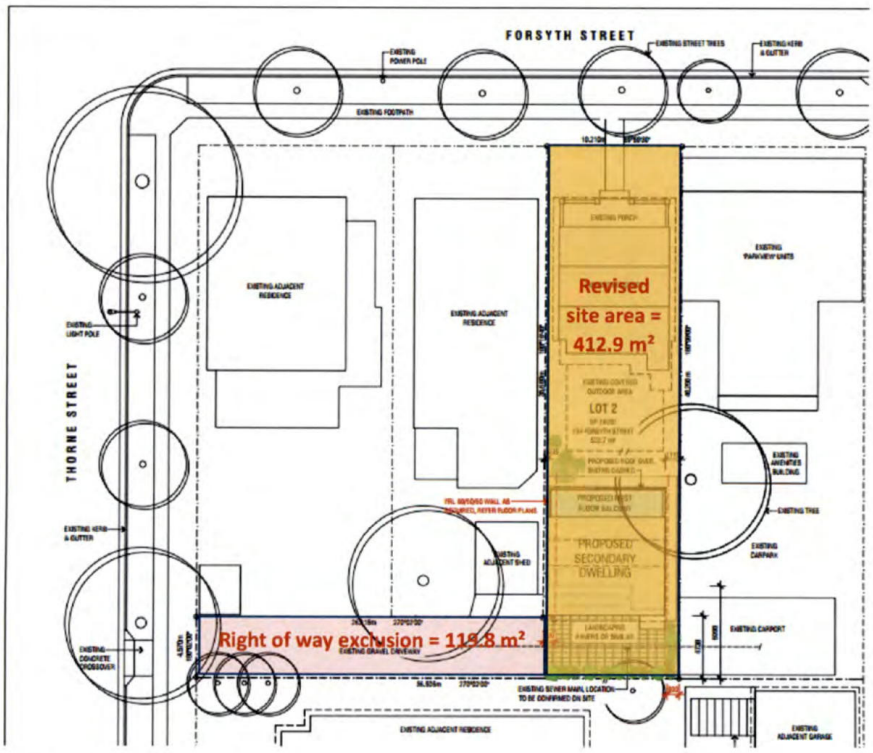

Figure 8 – Revised Site area calculation

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Version: 1, Version Date: 17/03/2026

When the shared access Right of Way is correctly deducted from the total boundary dimensions, the unburdened site area is only 412.9m². This falls well below the 450m² minimum lot size required to permit a Secondary Dwelling. A 412.9m² block cannot adequately support the footprint of the existing heritage residence, a new 87m² secondary dwelling footprint, associated parking, and meaningful private open space without resulting in a severe overdevelopment of the site. The site simply does not possess the minimum developable land area required by law for this type of development.

Conclusion

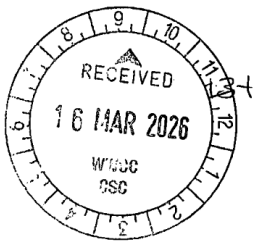
The revised application attempts to shoehorn a non-compliant two-storey dwelling into a Heritage Conservation Area by pretending it sits on a public lane, circumventing the loft, height, and roof pitch controls, and relying on false claims regarding its footprint size. The cumulative effect of these failures results in a development that is far too large, too high, and too close and severely compromises the Wagga Wagga Conservation Area and Development Control Plan.

respectfully submit that this revised proposal remains a severe overdevelopment of the rear portion of the site, is entirely inappropriate for its context, and must be rejected by Council.

Thank you for your consideration,

Sincerely,

Document Set ID: 6885922
Version: 1, Version Date: 17/03/2026



13th March 2026

The General Manager

Wagga Wagga City Council

P.O. Box 20

Wagga Wagga

N.S.W. 2650

Attention: Mr. Cameron Collins, Manager Development Assessment & Building Certification.

Formal Objection to Development Application

Application No: DA25/0458 – as amended.

134 Forsyth St.

Dear Sir,

would like to formally object to the proposed development at 134 Forsyth St. DA25/0458- as amended. It clearly breaches the R1 Heritage Conservation Plan and the R1 Residential Development Plan. It allows for overcrowding, shadowing and a significant invasion of privacy. Its approval would set a negative precedent that would change both the amenity and the character of the whole Heritage area.

Please reject this DA.

Yours sincerely,

Document Set ID: 6885927
Version: 1, Version Date: 17/03/2026

The General Manager

Wagga Wagga City Council

P.O. Box 20

Wagga Wagga

N.S.W. 2650



Attention: Mr. Cameron Collins, Manager Development Assessment & Building Certification.

Formal Objection to Development Application

Application No: DA25/0458 – as amended.

134 Forsyth St.

Dear Sir,

would like to formally object to the proposed development at 134 Forsyth St. DA25/0458- as amended. The amended DA retains most of the original problems and still has the same basic footprint on this tiny block. It clearly contravenes the R1 Heritage Conservation Plan and the R1 Residential Development Plan. Its approval would set a negative precedent that would change both the amenity and the character of the whole Heritage area. It allows for overcrowding, shadowing and a significant invasion of privacy.

Please reject this DA.

Yours sincerely

Document Set ID: 6885928
Version: 1, Version Date: 17/03/2026

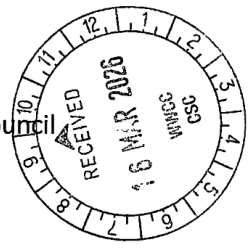
The General Manager

Wagga Wagga City Council

P.O. Box 20

Wagga Wagga

N.S.W. 2650



Attention: Mr. Cameron Collins, Manager Development Assessment & Building Certification.

Formal Objection to Development Application

Application No: DA25/0458 – as amended.

134 Forsyth St.

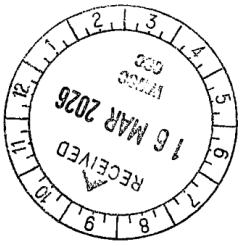
Dear Sir,

wish to object to the proposed development at 134 Forsyth St. DA25/0458- as amended. This development breaches both the R1 Heritage Conservation Plan and the R1 Residential Development Plan on numerous occasions. Its approval would set a negative precedence that would change both the amenity and the character of the whole Heritage area. It allows for overcrowding, shadowing and a significant invasion of privacy.

Please reject this DA and preserve Wagga Wagga's important Heritage area.

Yours sincerely

Document Set ID: 6885929
Version: 1, Version Date: 17/03/2026



14th March 2026

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga 2650

Attention :
Mr Cameron Collins
Assessing Officer
Wagga Wagga City Council

Dear Sir,
Re: Objection to Amended Development Application – 134 Forsyth St, Wagga Wagga
Application No; DA 25/0458 (Amended)
Application No: DP 18092 (Original)

write in relation to the proposed secondary dwelling at 134 Forsyth Street and also refer to our earlier objection dated 9 October 2025 – a copy of which is attached and to which we have not received an acknowledgement.

have now in our possession a copy of the amended application to which we would like to respond.

Our initial concerns have not been allayed by the amended proposal. concerns are:

a) The development exceeds the area limitations
b) The roof eave height limitation is 4.2 meters and the amended plan still contravenes that height by 1 meter.

note that Forsyth St is in a designated Heritage Conservation Area and it would appear that this development contravenes several of Council's Heritage Conservation and Development Control Directives.

I refer to ;

Part D-9.1.1 Central Wagga Wagga -Future Directions and Opportunities of the Wagga Wagga Development Control Plan which states that:

"Opportunities for secondary dwellings fronting rear lanes are supported, providing new work does not affect the **amenity of adjoining sites.**"

Despite the removal of the verandah from the north aspect of the building, in the amended proposal, the height of the building still contravenes the Development Control Directive. Consequently, adjoining properties will lose their privacy and additionally it will also obscure the existing outlook to the sky and trees of Collins Park for neighbours.

Document Set ID: 6885930
Version: 1, Version Date: 17/03/2026

also note that the addition at the back of the existing dwelling has a very high roof profile.

3.2.1 Alteration and Additions to Heritage Items

Controls C2 & C3:

"Design new work to respect the scale, form, massing and style of the existing building, and not visually dominate the original building".

"The original roofline or characteristic elements are to remain identifiable and not be dwarfed by the new works".
It is worth noting that the addition is clearly visible from Forsyth St due to it's roof height.

Secondary dwellings on rear lanes:
Objectives . 02 states:

"Avoid inappropriately bulky and **visually intrusive** structures on rear lanes".

The amended proposal has drawn a comparison to the Parkview units as a precedent for allowing it's extended roof height.
This comparison cannot be deemed acceptable as that particular building was constructed prior to the existing regulations coming into effect and states in
3.3.2 Residential Precinct:
"Some development has occurred in the Conservation area that does not reflect the characteristic built form and is intrusive to the area's character". We suggest Parkview falls into this category.

acutely aware of the living density and constraints to privacy and as such are concerned Central neighbours to be able to enjoy as much amenity as possible without the intrusion of high buildings and the feeling of being 'overlooked'.

Thankyou for your attention to this matter. trust that Council acts appropriately and does not create a precedent which has lasting impacts on the neighbourhood.

Document Set ID: 6885930
Version: 1, Version Date: 17/03/2026

Oct 9, 2025, 3:00 PM
to council

Attention
Mr Cameron Collins

9th October 2025

9/10/2025

Attn. Mr Cameron Collins
Assessing Officer
Wagga Wagga City Council

Dear Sir,

aware of a building development application for the property 134 Forsyth St Wagga

understand that this residential development contravenes several of the Council's building regulations , in particular in that the development exceeds the area limitations imposed for such development.

These properties would consequently suffer significant privacy issues and lose the enjoyment of their outdoor living areas. In addition, outdoor areas would constantly be in shadow.

have a vested interest in the downtown area of Wagga retaining it's unique charm and would be very disappointed to see Council allowing inappropriate developments such as this. By approving the application we are worried that a very dangerous precedent would be set.

trust you will take our objection into account and refuse this application.

Yours Faithfully

Document Set ID: 6885936
Version: 1, Version Date: 17/03/2026



Wagga Wagga City Council
Attention: Alyssa Cronk
243 Baylis Street
Wagga Wagga NSW 2650

16 March 2026

Hello Ms Cronk

FORMAL OBJECTION TO DEVELOPMENT APPLICATION AT 134 FORSYTH STREET WAGGA WAGGA

RE: APPLICATION NO: DA25/0458 FILE NO: DA/0458

write to object to the DA 25/0458 for a Garage and Secondary Dwelling at 134 Forsyth Street Wagga Wagga.

The Development Control plan requires a minimum block area of 750sqm for two dwellings. This block is significantly smaller than this requirement.
that the size of the garage and secondary dwelling are not at all in keeping with the surrounding Heritage Area.

The easement leading to the rear of this property is narrow. This makes it unsafe for garbage collection and services access ie a fire truck.

am concerned that approval of this DA would set a precedence for future developments in the R1 Heritage Zone. The beauty, amenity and planning integrity would be greatly compromised.

On the above points request that you reject the application please.

Thank you for your time.

Document Set ID: 6885931
Version: 1, Version Date: 17/03/2026



13 March 2026

The General Manager

Wagga Wagga City Council

P.O. Box 20

Wagga Wagga

N.S.W. 2650

Attention: Mr. Cameron Collins, Manager Development Assessment & Building Certification.

Formal Objection to Development Application

Application No: DA25/0458 – as amended.

134 Forsyth St.

Dear Sir,

wish to strongly object to the proposed development at 134 Forsyth St., DA25/0458- as amended. It frequently breaches the R1 Heritage Conservation Plan and the R1 Residential Development Plan. It allows for overcrowding, shadowing and a significant invasion of privacy. Its approval would set a negative precedent that would change both the amenity and the character of the whole Heritage area.

Please reject this DA. and protect our Heritage Area.

Yours sincerely

Document Set ID: 6885932
Version: 1, Version Date: 17/03/2026

From:
Sent: Tue, 17 Mar 2026 14:17:16 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: DA25/0458 (amended) - 134 Gurwood Street
Attachments: Objection 134 Forsyth Street (002).docx

I attach herewith my Letter of Objection re 134 Gurwood Street.

Document Set ID: 6886547
Version: 1, Version Date: 17/03/2026

15 March 2026

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Attention: Mr Giles Wong, Town Planner

Dear Sir

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458 (amended)

write as a concerned resident of the Central Wagga precinct to object to the proposed second dwelling at 134 Forsyth Street (DA25/0458). While appreciate the need for considered growth, this proposal represents a clear overdevelopment that, if approved, would set an unacceptable precedent for the entire heritage and residential area.

the height at 7.5m and the bulk of this second dwelling would overwhelm the site. The Development Control plan requires a minimum block area of 750sqm for 2 dwellings. This block is significantly smaller than this requirement.

Forsyth Street, in particular, forms part of Wagga's designated Heritage Conservation Area where the prevailing pattern of single storey cottages and generous open spaces contribute to the historic streetscape. The proposed second dwelling is inconsistent with these objectives, breaching controls designed to retain the existing character of the area and protect heritage significance.

concerned that approval of this DA would set a precedent for future development in the R1 Heritage Zone. The beauty, amenity and planning integrity would be greatly compromised. On this basis request that reject the application.

Thank you for your consideration.

Yours sincerely

Document Set ID: 6886617
Version: 1, Version Date: 17/03/2026

From:
Sent: Tue, 17 Mar 2026 14:22:11 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: DA25/0458 (amended)
Attachments: Objection 134 Forsyth St.docx

I attach herewith my Letter of Objection re 134 Gurwood Street.

Document Set ID: 6886559
Version: 1, Version Date: 17/03/2026

15 March 2026

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Attention: Mr Giles Wong, Town Planner

Dear Sir

Formal Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458 (amended)

write as a concerned resident of the Central Wagga precinct to object to the proposed second dwelling at 134 Forsyth Street (DA25/0458). While appreciate the need for considered growth, this proposal represents a clear overdevelopment that, if approved, would set an unacceptable precedent for the entire heritage and residential area.

the height at 7.5m and the bulk of this second dwelling would overwhelm the site. The Development Control plan requires a minimum block area of 750sqm for 2 dwellings. This block is significantly smaller than this requirement.

Forsyth Street, in particular, forms part of Wagga's designated Heritage Conservation Area where the prevailing pattern of single storey cottages and generous open spaces contribute to the historic streetscape. The proposed second dwelling is inconsistent with these objectives, breaching controls designed to retain the existing character of the area and protect heritage significance.

concerned that approval of this DA would set a precedent for future development in the R1 Heritage Zone. The beauty, amenity and planning integrity would be greatly compromised. On this basis request that reject the application.

Thank you for your consideration.

Yours sincerely

Document Set ID: 6886559
Version: 1, Version Date: 17/03/2026

From:
Sent: Tue, 17 Mar 2026 20:00:35 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Proposed Developement of 134 Forsyth Street Wagga

Dear Sir. Thankyou for the opportunity to have concerns heard.The listed concerns that provide are totally relevant and should be listened to. This area of central Wagga doesn't need this " scar" on the landscape . Mistakes have been made in the past that can't be corrected . Let us not have more of these ,

Sent from my iPhone

Document Set ID: 6886907
Version: 1, Version Date: 18/03/2026

From:
Sent: Wed, 18 Mar 2026 09:53:33 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Submission - DA 134 Forsyth street

Sent from my iPhone
central Wagga and would like submission recorded regarding the amended development application for 134 Forsyth st.
The previous councils have allowed development of central Wagga with ugly buildings not in keeping with character of the area.
Please don't let this happen again, also the privacy of surrounding homes will be compromised

Document Set ID: 6887047
Version: 1, Version Date: 18/03/2026

From:
Sent: Wed, 18 Mar 2026 10:58:19 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: DA25/0458 File No. DA25/0458 Re: 134 Forsyth Street, Wagga Wagga
Attachments: WWCC second objection 134 Forsyth St development.docx

Attention: Alyssa Cronk

Please find attached a response to your letter dated 3 March 2026 for consideration along with our initial objection in October 2025.

Kind regards,

Document Set ID: 6887248
Version: 1, Version Date: 18/03/2026

18 March 2026

Attention: Alyssa Cronk

Wagga Wagga City Council

PO Box 20

WAGGA WAGGA NSW 2650

Dear Alyssa

APPLICATION NO. DA25/0458 File No. DA25/0458 – 134 FORSYTH STREET, WAGGA WAGGA

wish to advise that wish to reiterate the concerns we raised in our initial objection sent to you in October 2025 regarding the above proposal.

If this development is granted approval this would establish a precedent for overdevelopment within the R1 Heritage Zone and risk long term negative impacts on the neighbourhood area.

This development would compromise the rights for privacy by the property owners in this location.
This type of development is simply not necessary in such a confined area.

Once again, urge Council to reject this proposal based on the implications for ongoing development of this nature in this area.

Yours faithfully,

Document Set ID: 6887248
Version: 1, Version Date: 18/03/2026

From:
Sent: Wed, 18 Mar 2026 13:08:50 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Submission DA134Forsyth Street

This new house will erode the charm of the area. The access appears to be on a private road adjacent established houses. Who owns the road and who will maintain it? The proposed building will overlook neighbouring houses and will disturb their privacy. ask the Council to carefully consider the proposal and the impact on the Conservation Area.
Sent from my iPad

Document Set ID: 6887528
Version: 1, Version Date: 18/03/2026

From:
Sent: Wed, 18 Mar 2026 14:42:40 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Submission-DA 134 Forsyth Street
Attachments: DA250458 134 Forsyth Street,Wagga Wagga-Submission

Dear Development Assessment Team,

Please find attached my submission regarding the **amended Development Application DA25/0458 for 134 Forsyth Street, Wagga Wagga**.

appreciate that this submission be taken into consideration as part of Council's assessment of the amended proposal.

Please confirm receipt of this submission at your convenience. would also appreciate being kept informed of the outcome of the application.

Kind regards,

Document Set ID: 6887643
Version: 1, Version Date: 18/03/2026

Submission – Amended Development Application

DA25/0458 – 134 Forsyth Street, Wagga Wagga

!8th March 2026

Opening statement

am writing in response to the amended Development Application for **134 Forsyth Street.**

acknowledge that some changes have been made, including relocation of the balcony and a reduction in parts of the building height. However, after reviewing the amended plans, a number of the key issues raised previously do not appear to have been resolved.

This submission is not an objection to development in principle. Rather, it outlines areas where the proposal remains inconsistent with the **Wagga Wagga Development Control Plan (DCP)** and where the impacts on neighbouring properties and the conservation area have not been adequately addressed.

Summary of remaining concerns

In summary, the amended proposal continues to raise concerns in relation to:

- height, scale and overall bulk of development
- site size and development intensity
- privacy impacts on adjoining properties
- removal of mature trees and environmental effects
- reliance on a **private laneway** for primary access
- consistency with conservation area objectives

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Version: 1, Version Date: 18/03/2026

Privacy impacts

The relocation of the balcony has changed the direction of overlooking, but it has not resolved the issue.

The balcony now faces toward

This is more noticeable following the removal of trees that previously provided screening between the properties.

While the plans refer to screening elements, these do not fully address the impact of an elevated outdoor living space. In practical terms, the amendment has **shifted the privacy impact rather than resolving it**.

*See appendix 1- sight lines (marked in Lime Green)

Tree removal and environmental impact

The plans continue to show several trees as “proposed for removal,” however these trees have already been removed. As a result, the documentation does not reflect the current condition of the site.

This is relevant to the assessment of the application, as the presence of these trees would materially affect considerations such as privacy, visual screening, and environmental amenity. In their absence, the impacts of the proposed development — particularly in relation to overlooking and loss of greenery — are more pronounced than the plans may suggest.

This has already resulted in:

- reduced shade and cooling
- loss of visual screening between properties
- a noticeable change to the character of the area

There does not appear to be clear evidence of arborist input, particularly for the tree described as being in poor condition, nor evidence that alternative management options were considered.

More broadly, mature trees play an important role in **urban heat mitigation and local environmental conditions**. Council’s own heat and cooling strategies recognise the importance of tree canopy in improving liveability in built-up areas.

In this context, the removal of established trees on the site runs counter to those objectives, particularly in a central location where vegetation contributes significantly to amenity.

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Private laneway and access

A key concern is the reliance on the rear laneway as the **primary access point** for the proposed dwelling.

This laneway is:

- privately maintained
- unsealed
- shared between a small number of properties

It functions adequately for limited residential use but is not comparable to a formal rear lane. Planning provisions that support rear-lane development generally assume a **constructed, council-maintained lane**, which is not the case here.

Construction impacts

The application does not clearly address how construction will be managed without affecting access to neighbouring properties.

The laneway is:

- single width
- without turning space
- essential for access to properties

This concern is based on experience. When a removal truck accessed the laneway was completely blocked, preventing access

In addition, the height of the vehicle caused damage to **mature tree branches on** that overhang the lane. These branches were previously not an issue for normal vehicles. After being damaged, they died and had to be, cut up, removed and disposed of

This highlights both:

- the physical limitations of the laneway
- the way impacts are experienced by neighbouring properties

Construction vehicles are likely to be larger again, and it is difficult to see how construction could occur without similar or greater disruption.

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Ongoing use of the laneway

Once completed, the proposal would increase traffic along the laneway.

The application does not appear to address:

- cumulative traffic impacts
- long-term maintenance implications
- suitability of the laneway for regular use as primary access

There is also no discussion of how the dwelling may be used over time. The configuration could lend itself to **short-term accommodation**, which would further increase activity and vehicle movements.

Site size and development intensity

The application calculates site area using the full title, including the laneway. However, the laneway functions as a **right-of-access corridor** and should not be treated as part of the usable residential site. It:

- cannot be built upon
- cannot function as meaningful landscaped open space
- must remain clear to allow vehicle access

When this area is excluded, the effective developable site area is **approx. 410 m2,** much less than the recommended minimum **of 500 m²**.

Including the laneway in the calculation gives an impression that the development fits more comfortably on the site than it actually does. In practical terms, the proposal is being accommodated on a **relatively small and constrained lot**, particularly for two dwellings in an R1 zoning context.

When considered against the usable site area, the proposal results in:

- increased site coverage
- reduced usable open space
- greater perceived bulk and development intensity

This supports the view that the proposal represents an **overdevelopment of the site**, rather than an outcome consistent with the intent of the Development Control Plan.

Even if the laneway is included, the total site area remains **well below what would typically support two dwellings** in this planning context.

Document Set ID: 6985648
Version: 1, Version Date: 29/03/2026

Conservation area and character

Development within a conservation area should be **subordinate to the original dwelling** and sit comfortably within the existing streetscape.

While some design changes have been made, the proposal remains:

- substantial in scale relative to the existing dwelling
- prominent on a relatively small site

The reference to the nearby Parkview building does not fully justify this scale, as that building has its own established character and context.

Cumulative impact

In conservation areas, change often occurs gradually.

If developments that stretch planning controls are approved, even in small ways, this can lead to a **progressive change in the overall character of the area** over time.

For this reason, proposals should be considered not only individually, but also in terms of the **precedent they may set**.

Planning consistency and expectations

Planning controls provide a level of certainty for residents.

Many property owners in this area have undertaken renovations and improvements in a way that aligns with conservation principles, often requiring careful design to maintain character and amenity.

I chose to purchase in this area because it is an **R1 conservation zone**, where development is expected to be lower in intensity and more consistent with the existing character.

This is not raised to oppose development, but to highlight the importance of **consistency with the planning framework** that residents rely on.

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Final comments

acknowledge that amendments have been made to the proposal.

However, the key issues relating to:

- privacy
- site intensity
- access
- tree removal
- and conservation area character

do not appear to have been adequately resolved.

A more appropriate outcome may be possible through further design changes that better respond to the constraints of the site.

Conclusion

For these reasons, respectfully request that Council:

- decline the application in its current form, or
- require further revision to better align with the Development Control Plan and conservation area objectives

Yours sincerely.

Document Set ID: 6887643
Version: 1, Version Date: 18/03/2026

Document Set ID: 6887643
Version: 1, Version Date: 18/03/2026

From:
Sent: Fri, 13 Mar 2026 14:08:49 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to Development Application DA25/0458 - 134 Forsyth Street Wagga Wagga
Attachments: 134 Forsyth St Objection.pdf

10 March 2026

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Re: Objection to Amended Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458 (Amended)
Attention: Cameron Collins, Town Planner

Dear Sir,

write to resubmit objection to the amended Development Application DA25/0458 for the property located at 134 Forsyth Street, Wagga Wagga.

This submission should be read in conjunction with previous objection dated 10 October 2025 (appendix A), as many of the concerns raised in that submission remain unresolved. the amendments presented are minor in nature and do not sufficiently address the planning issues previously raised.

concerns regarding the amended proposal relate to the following matters:

Loss of privacy and amenity for neighbouring property located along the unnamed rear lane
Adverse impacts on the existing streetscape within the Heritage Conservation Area
Non-compliance with the Wagga Wagga Development Control Plan 2010 (Version 27)
Non-compliance with the Heritage Conservation Area controls (R1HCP)

Privacy and Amenity Impacts

Document Set ID: 6883922
Version: 1, Version Date: 13/03/2026

The proposed two-storey addition includes three south-facing windows which will directly overlook Due to the very close proximity of the proposed structure to the rear lane and neighbouring property, this design will result in significant loss of privacy and residential amenity for the adjoining residents.

Section Part D – 9.1.1 Central Wagga Wagga – Future Directions and Opportunities of the Wagga Wagga Development Control Plan 2010 states that:

"Opportunities for secondary dwellings fronting rear lanes are supported, providing new work does not affect the amenity of adjoining sites."

The proposed development does not meet this objective. The introduction of a double-storey structure along the rear lane will adversely affect neighbouring amenity through overlooking and visual intrusion. The height and positioning of the addition will also interrupt existing outlooks across the current vernacular cottage towards the trees of Collins Park and the skyline beyond.

Heritage Conservation Area and Streetscape Impacts

Forsyth Street is located within a designated Heritage Conservation Area. Development within this area must comply with the R1 Heritage Conservation Area Plan (R1HCP).

Section 3.2.1 – Objectives states:

O3 Ensure that alterations and additions respect the scale, form and massing of the existing building.

Although the amended plans indicate a marginal reduction in height, the proposed addition still exceeds appropriate scale for the heritage context and remains visually prominent above the existing cottage. As proposed, the addition will be clearly visible above the original dwelling when viewed from Forsyth Street, which undermines the established heritage character of the streetscape.

A comparable cottage within the same Heritage Conservation Area has recently undergone renovation where the roofline of the new addition has been kept lower and concealed behind the original dwelling, resulting in minimal impact on the streetscape. See photo No 1. In that case the addition is largely not visible from the street, with only a minor side indication of the extension. See photo No2. This demonstrates that sensitive development can occur without negatively affecting the character of the area or neighbouring amenity.

Non-compliance with Heritage Controls

The proposed development also appears inconsistent with several key controls within the R1 Heritage Conservation Area Plan, including:

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Version: 1, Version Date: 13/03/2026

Control C2
Design new work to respect the scale, form, massing and style of the existing building and not visually dominate the original building.

Section 3.3.2 – Residential Precinct notes that some development has occurred within the conservation area that does not reflect the characteristic built form and is intrusive to the area's character.

Alterations and additions and infill development

Objective O4
Ensure that new work is sympathetic to the bulk, mass and scale characteristic of development within the conservation area.

Alterations and additions

Control C3
Additions are to retain and be subservient in form and scale to the primary building form.

Control C4
New work is to be below the main ridge height of the building.

Two-storey and roof additions

Control C1
Two-storey additions are generally not appropriate within the conservation area unless the site falls to the rear. Where considered, the addition should be set behind the principal building form and remain lower than the ridge height of the principal roof. The addition should also not extend across the full width of the building.

Secondary Dwellings on rear lanes

Control O2
Avoid inappropriately bulky and visually intrusive structures along rear lanes.

In my opinion, the amended design does not sufficiently meet these objectives and controls, as the addition remains visually prominent and introduces excessive bulk along the rear lane.

Conclusion

For the reasons outlined above, the amended proposal continues to present unacceptable impacts on neighbouring privacy, residential amenity and the heritage streetscape.

The changes included in the amended application appear minor and do not adequately address the concerns raised in my previous submission. Accordingly, respectfully request that Council give careful consideration to these issues when assessing the application.

Thank you for your consideration of this objection.

Document Set ID: 6883922
Version: 1, Version Date: 19/03/2026

Yours sincerely,

Photo No 1.



Photo No 2.

Document Set ID: 6883922
Version: 1, Version Date: 19/03/2026



Appendix 1

10/10/2025
Wagga Wagga NSW 2560

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Objection to Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458
Attention: Cameron Collins, Town Planner

Dear Sir,

concerned resident of the Central Wagga Heritage Conservation Area and object to the proposed addition of a second building that is a two storey dwelling at 134 Forsyth Street (DA 25/0458).

The construction of an additional dwelling on this block size, to a building height of 7.5m, does not comply with the Wagga Wagga Development Control Plan 2010 (Version 27).

The overshadowing into neighbours back yard unnamed shared lane at the rear of the proposed DA at 134 Forsyth Street is most concerning. The proposed two storey addition will have an unacceptable effect on light and greatly reduce winter sun in the neighbouring yard and living areas at the rear of the house and they will have no privacy The inclusion of a second story with

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window, doors and balcony facing directly into the neighbours completely removes any privacy they now have. No one wishes to have neighbours look directly down into their back from the upstairs balcony or room which is what will happen if this DA is approved.
The occupiers of the new dwelling when sitting either on the balcony or the area behind and would have a direct, uninterrupted, very close view down into the neighbouring house and yard a few meters away.
Forsyth Street is located in the Heritage Conservation Area,

To obliterate any views of the beautiful park and trees would also be a regressive step for the area.
Approval of this DA would then set a precedent for similar oversized, two-storey developments on other undersized blocks which impede neighbours privacy throughout Central Wagga.
would ask that anyone considering this DA take a walk down the un named lane behind Forsyth Street (entry is from Thorne Street) to view what is proposed and see first hand what the effects would be.

Yours sincerely

Document Set ID: 6883922
Version: 1, Version Date: 19/03/2026

From: "Amy Lee" <amy.lee9107@gmail.com>
Sent: Fri, 13 Mar 2026 21:54:40 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Doc 03-13-2026 21-50-35
Attachments: Doc 03-13-2026 21-50-35.pdf

To whom it may concern,

Please find attached my signed formal objection to development at 134 Forsyth St Wagga Wagga.

Yours sincerely,

Amy Lee

Document Set ID: 6935253
Version: 1, Version Date: 16/03/2026

The General Manager

Wagga Wagga City Council

P.O. Box 20

Wagga Wagga

N.S.W. 2650

Attention: Mr. Cameron Collins, Manager Development Assessment & Building Certification.

Formal Objection to Development Application

Application No: DA25/0458 – as amended.

134 Forsyth St.

Dear Sir,

I would like to formally object to the proposed development at 134 Forsyth St. DA25/0458 – as amended. This development breaches both the R1 Heritage Conservation Plan and the R1 Residential Development Plan on numerous occasions. The amended DA retains most of the original problems and still has the same basic footprint on this tiny block. Its approval would set a negative precedence that would change both the amenity and the character of the whole Heritage area. It allows for overcrowding, shadowing and a significant invasion of privacy.

Please reject the DA and preserve Wagga Wagga's important Heritage area.

Yours sincerely,

Amy Lee

12 Murray St

Wagga Wagga

NSW 2650

Amy.lee9107@gmail.com

Document Set ID: 6935253
Version: 1, Version Date: 20/03/2026

From: "Toby Lee" <toby.lee.mobile@gmail.com>
Sent: Fri, 13 Mar 2026 22:11:20 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Formal objection to 134 Forsyth Street Wagga
Attachments: cid36F4666E-3586-4A90-8462-02F5A5D2DEB2.pdf

To whom it may concern,

Please find attached my formal objection to the development at 134 Forsyth St Wagga Wagga.

Yours sincerely,

Toby Lee

Sent from my iPhone

Document Set ID: 6935266
Version: 1, Version Date: 20/03/2026

[redacted]

The General Manager

Wagga Wagga City Council

P.O. Box 20

Wagga Wagga

N.S.W. 2650

Attention: Mr. Cameron Collins, Manager Development Assessment & Building Certification.

Formal Objection to Development Application

Application No: DA25/0458 – as amended.

134 Forsyth St.

Dear Sir,

I would like to formally object to the proposed development at 134 Forsyth St. DA25/0458 – as amended. This development breaches both the R1 Heritage Conservation Plan and the R1 Residential Development Plan on numerous occasions. The amended DA retains most of the original problems and still has the same basic footprint on this tiny block. Its approval would set a negative precedence that would change both the amenity and the character of the whole Heritage area. It allows for overcrowding, shadowing and a significant invasion of privacy.

Please reject the DA and preserve Wagga Wagga's important Heritage area.

Yours sincerely.

Document Set ID: 6885266
Version: 1, Version Date: 18/03/2026

From:
Sent: Fri, 13 Mar 2026 13:56:06 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to Development Application DA 25/0458 -134 Forsyth Street Wagga Wagga

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW. 2650

Attention Mr Cameron Collins, Manager Development Assets & Building Certification

Formal Objection to Development Application
Application no: DA25/0458 - amended
134 Forsyth St Wagga Wagga

Dear Sir

wish to object to the amended application of a proposed dwelling at 134 Forsyth Street, Wagga Wagga.

The building is of a greater height than is permissible, it erodes the privacy of the immediate neighbours in the unnamed rear lane because of height and proximity to the lane, it reduces the privacy and light
This Heritage Conservation Area does not permit over development, which this would be.

For a secondary dwelling on rear lanes, the maximum height of the eave permitted is 4.2m the amended application has the eave at 5.2m. This does not comply with the Wagga Wagga Development Control Plan Section 3 Heritage Conservation.
There are multiple references in the above mentioned document that call for alterations to respect the scale and form of the existing building and for new work to be below the main ridge height of the building. The objectives in the document state; Avoid inappropriately bulky and visually intrusive structures in rear lanes.

There are many aspects of this application that do not meet the criteria required by the Wagga Wagga Development Plan 2010 amended and R1 Heritage Conservation.

respectfully ask that these concerns are considered carefully.

Thank you for reading submission.

Yours sincerely

Document Set ID: 6883872
Version: 1, Version Date: 19/03/2026

From:
Sent: Tue, 17 Mar 2026 22:37:03 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Subject: Objection to amended DA 24/0458
Attachments: Reviewed Community objection to amended DA for 134 Forsyth Street.2026.docx

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Attention: Mr Cameron Collins, Assessing Officer

CC Mr Giles Wong, Town Planner

Dear Sir

Please find our enclosed objection to the amended development application referenced above. shall also be forwarding this to Council members for their attention as it appears to be totally contrary to existing Council regulations and also ignores near neighbourhood concerns of significant invasion of privacy and natural light restriction.

am happy to be contacted at any time to discuss this in further detail.

Yours sincerely

Document Set ID: 6886948
Version: 1, Version Date: 18/03/2026

16 March 2026

The General Manager
Wagga Wagga City Council
P.O. Box 20
Wagga Wagga 2650

Formal Objection to Amended Development Application – 134 Forsyth Street, Wagga Wagga
Application No: DA25/0458 Amended Re-notification

Attention: Mr Cameron Collins, Assessing Officer

CC: Mr Giles Wong, Town Planner

Dear Sir,

We are writing to voice a further objection to the proposed amended development application for a second dwelling at 134 Forsyth Street (DA 25/0458). This amended proposal still represents a clear diversion from current regulations and sets a precedent of inappropriate development in this heritage area. It also shows total lack of consideration for the privacy and shadowing of adjacent neighbours.

Please consider the following points:

The southern neighbours' privacy is still eroded by this proposed development.

The southern neighbour's access to northern light and their increased shadowing would significantly affect their home amenity. Despite amended plans to remove the southern verandah and insert higher horizontal windows with fixed external louvres facing away from the southern vista (note: this requires confirmation), there is a large vertical window on the eastern edge of the southern face which still overlooks the property
This is not compliant with Land Use Directions: Section 9.1.1 Central Wagga Wagga

Parkview's construction all pre-dates current Council regulations and is therefore still irrelevant for consideration of this current D.A. . The proponents' use of this in their case is irrelevant.

Precedent set by approval of this D.A. would radically change and annul Council's current regulation on development in Central Wagga's Heritage area and should rightly require major community consultation prior to a new set of rules being established.

Document Set ID: 6886949
Version: 1, Version Date: 18/03/2026

The revised proposal, being above current regulation, is still only proposed in terms of a superficial comment on "street view" impact. It ignores and lacks consideration for any privacy, shadowing, light access and precedent setting issues it raises for the surrounding neighbourhood who are totally compliant with existing regulations – apart from the Parkview apartments, which as stated, are totally irrelevant in this proposal. The impact on southern neighbours remains unacceptable.

The major technical matters of non-compliance refer to wall height and roof height.

A wall height of 5.3m is proposed in the amended DA. Maximum height in the Heritage Dwellings: Section: Secondary dwellings on rear lanes; Control C4 states a maximum wall height to eave of 4.2m. This is a significant breach of existing regulation.

The proposed roof height definitely exceeds the ridge height of the principal roof. See Heritage Conservation Section 3.3.2 Controls: Two story and roof additions C1. Viewing the Amended DA Sheet 1 Elevations AO5, the new dwelling appears to be about 2 m higher than the existing dwelling. note that these height specifications are not clearly included but are very obvious from the drawings.

therefore again urge Council to retain the intent of its planning framework by rejecting this application. The integrity of the Wagga Wagga Development Control Plan will then be upheld and the character of this residential area of the CBD will possibly be maintained.

Please promptly acknowledge receipt of this objection.

Yours sincerely,

Document Set ID: 6886949
Version: 1, Version Date: 18/03/2026

City of
Wagga Wagga

Delivery Program
2026 - 2029
+ Operational Plan
2026 - 2027





Acknowledgement of Country

Wagga Wagga City Council yali gulbali-yanhi ngurambang Wiradyuri.

Walumaldhaany-galang bala mayiny Wiradyuri.

Yindyamali-yanhi mudyiganggalang-bu balumbambal-bu balugirbam-bu.

Yindyamali-yanhi bagaraygan ngurambang-guwal-i yandu murunwigi Wagga Wagga-dha.

Ngiyanhi gulbali-bu yindyamali-bu guwiinyguliyalagu buyaa-bu giilaang-galam-bu.

Ngiyanhi gulbali-bu yindyamali-bu guwiinyguliyalagu dhaagun-bu bila-galam-bu nganha Wiradyuri-giyalang bala burrambin-bu nurranurra-bu.

Gulbali-yanhi Wiradyuri mayiny bagaraygan-guwal-bu bala yarruwala-bu waluwin-bu walanbam-bu dhirrangal-bu.

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri/Wiradyuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers.

We also recognise the resilience, strength and pride of the Wiradjuri/Wiradyuri and First Nations Communities.

Need help understanding this document?

Translation Service

This document contains important information.

If you have any questions on this document and need an interpreter, please call the Translating and Interpreting Service (TIS) on 131 450. Ask them to call Wagga Wagga City Council on 1300 292 442. Our business hours are Monday to Friday 8.30am-5pm.

Kurmanji Kurdish | Kurdî Kurmancî

Di vê belgê de hin zanyariyên giring hene.

Eger ti pirsên we hene li ser vê belgeyê u pêdiviya we bi wergêrekî heye, ji kerema xwe telîfonî Xizmeta Wergêran (TIS) bike li ser 131 450. Ji wan re bêje ku telîfonî Wagga Wagga City Council bikin li ser 1300 292 442. Saetên me yên karkirinê ji Duşemê heta Înê ji 8:30 heta 5'ê êvarê ye.

Malayalam I മലയാളം

ഈ ഡോക്യുമെന്റിൽ പ്രധാനപ്പെട്ട വിവരങ്ങൾ അടങ്ങിയിരിക്കുന്നു.

ഈ ഡോക്യുമെന്റ് സംബന്ധിച്ച് നിങ്ങൾക്ക് എന്തെങ്കിലും ചോദ്യങ്ങളുണ്ടെങ്കിൽ, കൂടാതെ ഒരു വ്യാഖ്യാതാവിനെ ആവശ്യമുണ്ടെങ്കിൽ, ട്രാൻസലേഷൻ ആൻഡ് ഇന്റർപ്രെറ്റിംഗ് സർവീസിനെ (TIS) 131 450 എന്ന നമ്പറിൽ വിളിക്കുക. 1300 292 442 എന്ന നമ്പറിൽ വാഗ വാഗ സിറ്റി കൗൺസിലിലേക്ക് വിളിക്കാൻ അവരോട് ആവശ്യപ്പെടുക. തിങ്കൾ മുതൽ വെള്ളി വരെ രാവിലെ 8.30 മുതൽ വൈകിട്ട് 5 വരെയാണ് ഞങ്ങളുടെ പ്രവൃത്തി സമയം.

Chinese (Simplified) | 简体中文

本文件包含重要信息。

如果您对本文件有任何疑问且需要翻译，请致电笔译和口译服务处（Translating and Interpreting Service，即 TIS）131 450。并要求他们联络 Wagga Wagga 市政厅：1300 292 442。我们的工作时间是周一至周五上午 8:30 至下午 5:00。

Filipino

Ang dokumentong ito ay naglalaman ng mahalagang impormasyon.

Kung mayroon kang anumang tanong tungkol sa dokumentong ito at kailangan mo ng interpreter, mangyaring tawagan ang Translating and Interpreting Service (TIS) sa 131 450. Hilingin sa kanila na tawagan ang Wagga Wagga City Council sa 1300 292 442. Ang aming mga oras ng negosyo ay Lunes hanggang Biyernes 8:30 ng umaga-5 ng hapon.

Arabic | العربية

يحتوي هذا المستند على معلومات هامة.

إذا كانت لديك أي أسئلة حول هذا المستند وتحتاج إلى مترجم شفهي، فيرجى الاتصال بخدمة الترجمة التحريرية والشفهية (TIS) على الرقم 131 450. اطلب منهم الاتصال بمجلس بلدية مدينة Wagga Wagga على الرقم 1300 292 442. ساعات العمل لدينا من الاثنين إلى الجمعة من الساعة 8:30 صباحًا حتى 5 مساءً.

Punjabi | ਪੰਜਾਬੀ

ਇਸ ਦਸਤਾਵੇਜ਼ ਵਿੱਚ ਮਹੱਤਵਪੂਰਨ ਜਾਣਕਾਰੀ ਸ਼ਾਮਲ ਹੈ।

ਜੇਕਰ ਤੁਹਾਡੇ ਕੋਲ ਇਸ ਦਸਤਾਵੇਜ਼ ਬਾਰੇ ਕੋਈ ਸਵਾਲ ਹਨ ਅਤੇ ਦੁਭਾਸ਼ੀਏ ਦੀ ਲੋੜ ਹੈ, ਤਾਂ ਕਿਰਪਾ ਕਰਕੇ 131 450 'ਤੇ ਟ੍ਰਾਂਸਲੇਟਿੰਗ ਐਂਡ ਇੰਟਰਪ੍ਰੈਟਿੰਗ ਸਰਵਿਸ (TIS) ਨੂੰ ਫ਼ੋਨ ਕਰੋ। ਉਹਨਾਂ ਨੂੰ ਵਾਗਾ ਵਾਗਾ ਸਿਟੀ ਕੌਂਸਲ ਨੂੰ 1300 292 442 'ਤੇ ਫ਼ੋਨ ਕਰਨ ਲਈ ਕਹੋ। ਸਾਡੇ ਕਾਰੋਬਾਰੀ ਘੰਟੇ ਸੋਮਵਾਰ ਤੋਂ ਸ਼ੁੱਕਰਵਾਰ ਸਵੇਰੇ 8.30 ਵਜੇ ਤੋਂ ਸ਼ਾਮ 5 ਵਜੇ ਤੱਕ ਹਨ।

Nepali | नेपाली

यस कागजातमा महत्त्वपूर्ण जानकारी उपलब्ध छ।

यदि तपाईंसँग यस कागजातको बारेमा कुनै प्रश्नहरू छन् र तपाईंलाई दोभाषे चाहिन्छ भने, कृपया अनुवाद र दोभाषे सेवा (TIS) लाई १३१ ४५० मा फोन गर्नुहोस्। उहाँहरूलाई वागा वागा सिटी काउन्सिललाई १३०० २९२ ४४२ मा फोन गर्न लगाउनुहोस्। हाम्रो कामकाजी समय सोमबारदेखि शुक्रबार बिहान ८.३० देखि साँझ ५ बजेसम्म हो।

National Relay Service

If you have a hearing or speech disability, contact Wagga Wagga City Council using the National Relay Service (NRS).

Call 133 677 then dial 1300 292 442.

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Version: 22 June 2026



Section 1: Introduction

Message from our Mayor

Welcome to our revised Delivery Program 2026-2029 and our Operational Plan 2026-27.

Over the first 18 months of this term, a number of significant projects and external factors have influenced Council's priorities and delivery timeframes. This revised Delivery Program reflects those changes, ensuring our plans remain responsive, realistic and aligned with the needs of our growing community.

We recognise that many in our community are currently facing real pressures, particularly in relation to the rising cost of living and access to housing. While many of these challenges are influenced by factors beyond local government, Council remains committed to playing its part — enabling growth, delivering essential infrastructure and advocating strongly for our community.

The plan also guides the services, projects and actions Council will provide in 2026–27, as we work together to make Wagga Wagga a vibrant, growing and sustainable regional city.

Wagga Wagga is continuing to experience significant investment and change. Important local infrastructure including the Plumpton Road upgrade and sewer upgrades in the Northern Growth Area, are helping to unlock new housing opportunities and support future growth across our city.

The Delivery Program 2026–2029 will see new projects commence and the reprioritisation of others. We will continue to focus on renewing and replacing ageing infrastructure, while also investing in new assets to support our growing community.

Key investment areas include:

- Levee upgrade in North Wagga
- Improvements to key road corridors, including Pine Gully Road and Gregadoo Road
- Infrastructure to support the Northern and Southern Growth Areas
- Finalisation of the Lake Albert Water Sports and Events Precinct
- Humula Bridge replacement

The Plumpton Road works, once completed, will open significant housing development opportunities to the south of Wagga, helping to ease pressure on housing in the community, while sewer upgrades in the Northern Growth Area will support and enable future growth in the north.

Council will also continue to prioritise the long-term future of the Wagga Wagga Airport. As we move into a new lease arrangement, our focus is shifting to the development of a clear masterplan to guide future growth and investment. We will continue to advocate strongly to the State and Federal Governments to secure funding for critical upgrades, ensuring the Airport can meet future demand, support regional connectivity and drive economic growth.

We will also continue to advocate for increased State and Federal funding to support infrastructure delivery across our city and region, recognising that strong partnerships are essential to achieving our long-term vision.

Our Delivery Program and Operational Plan is our commitment to you, the people of Wagga Wagga. Through careful planning, responsible financial management and a continued focus on delivery, we are confident in our ability to support our community and build a strong future for our city.





Councillor Dallas Tout
Mayor of the City of Wagga Wagga

Message from our General Manager

As a Council, we are proud to present our revised Delivery Program 2026–2029 and Operational Plan 2026–27. These documents set the strategic direction for how we will deliver services, invest in infrastructure and respond to the evolving needs of our community.

Wagga Wagga is entering a period of significant change. Increasing demand for housing and infrastructure, along with rising cost-of-living pressures, is reshaping expectations of local government. At the same time, major regional investments such as Inland Rail, HumeLink, Project EnergyConnect and the Special Activation Precinct are creating new opportunities that will influence our city for decades to come.

In this context, Council's role is to provide leadership—ensuring that growth is well planned, infrastructure is delivered in a timely and sustainable way and our community continues to benefit from a high quality of life.

For the remainder of this Council term, our approach is focused on ensuring services remain efficient and aligned with community expectations, while maintaining and renewing critical infrastructure and investing in projects that enable future growth. This includes balancing the ongoing need to maintain existing assets with targeted investment in key infrastructure that supports housing, connectivity and economic development.

Major projects such as the levee upgrade in North Wagga, improvements to key road corridors and the continued development of strategic precincts will play an important role in shaping the city's future and unlocking further opportunities for growth.

We also recognise that Council cannot deliver this vision alone. Strong partnerships with State and Federal Governments will be critical, particularly in securing funding for major infrastructure and supporting regional growth initiatives. Advocacy will remain a key focus to ensure Wagga Wagga continues to receive its fair share of investment.

While there are challenges ahead—particularly in maintaining financial sustainability and managing increasing service demands—we are confident that through disciplined planning, strong governance and a clear strategic focus, Council is well positioned to respond.

This Delivery Program and Operational Plan represents our commitment to the community: to plan responsibly, invest wisely, and deliver outcomes that support a vibrant, growing and sustainable Wagga Wagga.

I am very pleased to present our Delivery Program 2025 - 2029 and Operational Plan 2025 - 2026.





Peter Thompson
General Manager Wagga Wagga City Council

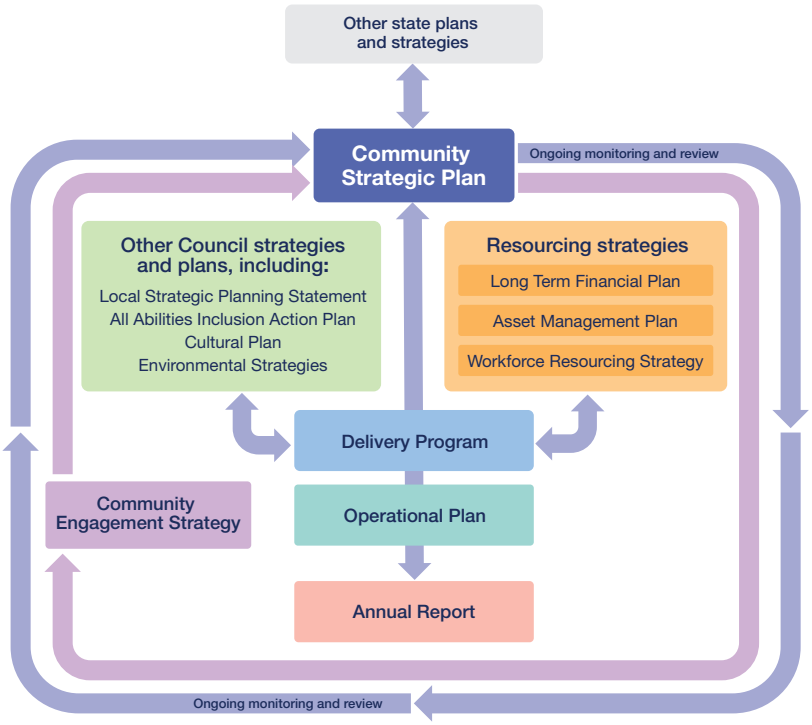
Integrated Planning and Reporting

Wagga Wagga City Council is committed to the principles of integrated planning and reporting (IP&R) and this framework guides council in bringing plans and strategies together in a way that supports a clear vision for the future and provides an agreed roadmap for delivering community priorities and aspirations.

Community is at the heart of the IP&R framework, engagement is critical to understand the community's vision for the future and priorities to feed into key elements of the framework.

How our plan fits together

The Integrated Planning and Reporting (IP&R) framework forms part of the Local Government Act 1993. It was introduced in 2009 and has transformed the way councils in NSW develop, document and report on plans for the future of their communities.



Community Strategic Plan (CSP) – Wagga Wagga 2050

Wagga Wagga 2050 - Community Strategic Plan (CSP), identifies the community's vision for the future, long-term outcomes, and strategies to get there and how Council will measure progress.

Wagga Wagga 2050 addresses 4 key questions:

1. Where are we now?
2. Where do we want to be in a minimum of 10 years' time?
3. How will we get there?
4. How will we know we have arrived?

Delivery Program

The Delivery Program is a four-year plan which outlines Council's commitment to achieving the outcomes and strategies of the CSP. The four-year plan aligns with the elected Councillors four-year term and describes the elected council's commitment to deliver against the CSP over those four years.

Operational Plan

The Operational Plan sits within the Delivery Program and identifies annual projects and activities to deliver against the Delivery Program outcomes. It includes council's annual budget and Statement of Revenue Policy.

Resourcing Strategy

The Resourcing Strategy articulates the resources required to deliver the outcomes from the Community Strategic Plan, Delivery Program and Operational Plan.

The resourcing strategy includes:

- The Long-Term Financial Plan
- Workforce Management Plan
- Asset Management Plan

Reporting to our community

Reporting on the Community Strategic Plan, Delivery Program and Operational Plan is achieved through the following reporting mechanisms:

- Operational Performance Reports – reported every 6 months
- Annual Report – delivered every 12 months
- State of the City Report – every 4 years, at the end of the Council term.

Measurement

The Office of Local Government (OLG) handbook notes that every strategy, activity and action across the entire suite of IP&R documents is to be allocated a measure to determine its success.

Indicators and performance measures enable us to report at each plan level.

For the CSP, community indicators are used to track trends and ensure the changes that have occurred are moving us towards our vision.

Our community strategic plan

Our vision: Wagga Wagga - a vibrant, growing and sustainable regional city.

The below focus areas are informed by aspirations and priorities from the community:

Vibrant

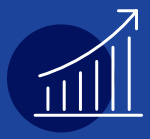


Wagga Wagga is a vibrant place to live, work and visit. We foster a thriving cultural, social, and recreational life, where health, creativity, diversity and our rich cultural heritage is values, and people feel safe and secure within our community.

What's important to our community

- Strong sense of place and identity
- Diverse arts and cultural experiences
- Inclusive and diverse community
- Our community feels safe
- A healthy community
- First Nations culture
- Reduce homelessness
- Sport and recreational opportunities
- Vibrant and activated spaces and opportunities

Growing



Wagga Wagga is a progressive regional city with a strong economic future for our local government area and wider region. Wagga Wagga is the southern capital of NSW.

What's important to our community

- A growing business sector
- Thriving visitor economy
- Workforce and labour supply
- Education and skills
- Enabling infrastructure
- Increase housing supply and diversity
- A connected community
- Agriculture and agribusiness focus

Sustainable



We plan for future generations with a focus on sustainability. We protect the environment and embrace best practice as we move towards net zero emissions for the community and Council.

What's important to our community

- Protect and manage biodiversity
- Circular economy
- Climate action
- Sustainable built environment

Regional Leadership



Wagga Wagga is a regional leader. We lead by example and set the standard for innovation, collaboration and resilience driving progress. Our approach is underpinned by good governance and planning.

What's important to our community

- Ethical leadership
- Engaged community
- Vision for the future
- Technology adoption
- Good governance



Our integrated plans

The following plans have been developed to support and inform our service delivery and meet legislative requirements for Integrated Planning & Reporting.

Vibrant

Cultural Plan

The Cultural Plan provides a vision for a city constantly growing in population, diversity and ambition. It provides projects for every part of our lives and supports collaborative effort to make our LGA an even better place to live, work and create.



Recreation and Open Space Strategy 2040

The Recreation, Open Space and Community Strategy 2040 aims to develop a connected, liveable city, providing strategic direction for the planning, development, management and use of community spaces.



Reconciliation Action Plan 2022-2024

The Reconciliation Action Plan seeks to achieve Council's vision for reconciliation in our community.



Community Safety Action Plan 2022-2026

The Community Safety Action Plan outlines the strategies and actions to increase safety, reduce crime where possible and work toward building a safe and vibrant city for the future.



All Abilities Inclusion Action Plan 2022-2026

The All Abilities inclusion Action Plan assists Council to understand and prioritise infrastructure, services and programs to increase wellbeing, connectedness and quality of life for people living with all abilities in our community.



Growing

Local Strategic Planning Statement

The Local Strategic Planning Statement (LSPS) provides a blueprint for how and where Wagga Wagga will grow into the future. It sets out the vision for land use planning in the Wagga Wagga LGA, along with a suite of planning principles and actions to ensure that as the city's population increases, new houses, transport networks, infrastructure and services are developed sustainably.



Wagga Integrated Transport Strategy 2040

The Wagga Wagga Integrated Transport Strategy 2040 is the blueprint for transport in Wagga Wagga. The Strategy aims to improve local traffic access and connectivity, identify the provision of responsive parking facilities, and provide a framework for a more cohesive transport network. The Strategy also aims to maximise opportunities to increase public transport and walking and cycling use providing residents and visitors alike with options to enjoy all that our city offers.



Destination Management Plan 2025-2034

The Wagga Wagga Destination Management Plan 2025-2034 has been prepared to provide a strategic approach to foster the growth of a robust visitor economy in the region over the next 10 years. Developed through collaboration with stakeholders, extensive data analysis, and through research, this plan aims to identify opportunities, establish a shared vision, and outline priority projects that will elevate Wagga Wagga as a destination into the future.



Sustainable

Biodiversity Strategy - Maldhangilanha 2030

Wagga Wagga City Council's Biodiversity Strategy: Maldhangilnha 2020-2030 is a keystone document that aims to increase awareness and address a wide range of key threatening processes impacting biodiversity.



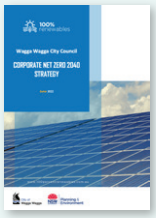
Urban Cooling Strategy 2025

The Urban Cooling Strategy aims to increase community health, well-being and resilience through planning more sustainable future developments and adapting our existing areas wherever possible.



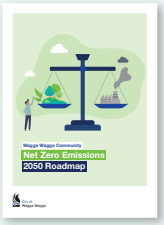
Corporate Net Zero Strategy

This strategy establishes an emissions reduction pathway to be implemented for Council to meet is 2040 target emissions level.



Community Net Zero Emissions 2050 Roadmap

The purpose of the Roadmap is to support and empower our community to reach 50% reduction in emissions by 2030 and to achieve net zero emissions by 2050 as per the NSW targets.



Regional Leadership

Advocacy Plan

The Advocacy Plan provides Councillors, staff and other representative groups a document to use when the opportunity arises to advocate for our city and seek approvals, funding, and/or other support.



Resourcing Strategy

Council's resourcing strategies consist of three key components. Asset Management Strategy and Plans, Workforce Resourcing Strategy and Long-Term Financial Plan. These strategies outline the finances, assets and workforce required by Council to deliver on our commitments over the next 10+ years.



Community Engagement Strategy

This strategy demonstrates Council's commitment to genuine and inclusive engagement and supports the development of all Council plans, policies, programs and key activities.




Have your say
Wagga Wagga
City of Wagga Wagga

How to read this plan

The combined Delivery Program and Operational Plan (Plan) details to the community how Council plans to work towards the 26 objectives identified in the Community Strategic Plan (CSP), Wagga Wagga 2050. The CSP identifies 61 strategies for how Council will meet these objectives.

This Plan is structured into three sections; an overview of our community and Council; our four-year delivery program and our annual operational plan.

Section 1

A high-level overview of our community, infrastructure, budget and our Council.

It provides an understanding of where we are now and the key infrastructure priorities that will enable Wagga Wagga to continue to be a vibrant, growing and sustainable community.

Section 2

Council's delivery program for the four years of the Council term.

The delivery program is developed to achieve the CSP strategies. It is guided by plans and strategies that inform and support our principal activities in each strategic focus area. The principal activities reflect our available resources and project prioritisation.

Section 3

Council's operational plan.

It summarises our 2026/27 budget, revenue policy and provides detailed information on our services through service statements. Service statements explain the day-to-day actions, operational and capital projects, plans and strategies and service output measures.


Brisbane
Queensland
South Australia
Broken Hill
New South Wales
Tamworth
Dubbo
Newcastle
Orange
Lithgow
Hillston
Sydney
Mildura
Griffith
Temora
Hay
A41
A20
Wollongong
Wagga Wagga
M31
Goulburn
Adelaide
Canberra
Deniliquin
Albury/
Wodonga
Echuca
Cooma
Wangaratta
Bendigo
Victoria
Melbourne



Where we are

Wagga Wagga, also known as Wagadyi Wadadyi in Wiradjuri/ Wiradyuri language, is a vibrant and growing city surrounded by small and welcoming communities, nestled in the heart of the Riverina on the banks of the Murrumbidgee River.

Our Local Government Area (LGA) is made up of the city, surrounding farmland and nine villages, including Collingullie, Currawarna, Galore, Humula, Ladysmith, Mangoplah, Oura, Tarcutta, and Uranquinty.

Wagga Wagga is the largest inland city in NSW and benefits from locational advantages with it being centrally located between major metropolitan centres with connections through to Queensland, Victoria, and South Australia.

Wagga Wagga is connected to the major metropolitan cities through road, air services and passenger and inland rail. With major infrastructure in place for freight logistics.

As the regional capital of southern NSW, Wagga Wagga is a hub for industry, healthcare, education, and recreation. Through a skilled and reliable workforce, combined with high quality education and training facilities, we have created a strong and diverse economy, driving growth and investment.

There are more than $15 billion of infrastructure projects planned for construction in Wagga Wagga and the surrounding Riverina Murray region over the next 5 to 10 years.

Wagga Wagga provides scale, diversity, liveability, and access to natural assets, attracting investment, creating employment, and welcoming new residents.

By 2050, Wagga Wagga will support 85,000 people and there are aspirational ambitions to reach 100,000. This cannot be done by “natural growth” alone, As the city changes and grows, our planning needs to ensure the prosperity and well-being of the city and its residents, by providing new opportunities to grow while preserving what makes our community special.

Land area:

4825
square km

Distance from cities:

455km
from Sydney

452km
from Melbourne

230km
from Canberra

Our community profile

Population

68,716
Current population (ABS ERP 2023)

85,000
Expected population by 2050

35
Median age

6.6%
Aboriginal and Torres Strait Islander population

Diversity

9% Language at home other than English

11.4% People in Wagga Wagga born overseas

From those born overseas, the top 3 birthplaces were:

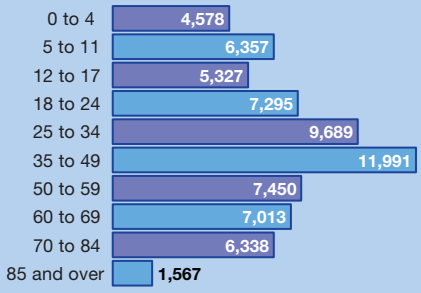
1. India
2. United Kingdom
3. Iraq

People groups

48.6% Male

51.4% Female

Age groups



Disadvantage

989
SEIFA score on index of disadvantage 2021

10.3%
Mental health condition

5.9%
Need for assistance due to disability

257
Homeless persons estimated 2021*

8.4%
Disengaged youth



For current information on our demographic profile visit:
profile.id.com.au/wagga-wagga

Economy

$5.41 billion
Gross Regional Product

5957
Local businesses

$374M pa
Visitor spending within Wagga Wagga LGA

$1.95 billion
Total annual spending Wagga residents

Employment

40,170
Total local jobs

2.6%
Unemployment rate

38,947
Employed residents

16.1%
Volunteer work

Industries by output value

1. Construction: 12.4%
2. Public Administration & Safety: 12.3%
3. Manufacturing: 10.9%

Employment by industry

1. Health care and social services: 18.0%
2. Construction: 12.3%
3. Public Administration and Safety: 10.5%

Housing

15%
Medium and high-density housing

$500
Median weekly mortgage repayment

$1,816
Median weekly household income

2.48
Persons per dwelling

Median value of a home: $670,000
Median weekly rent: $500

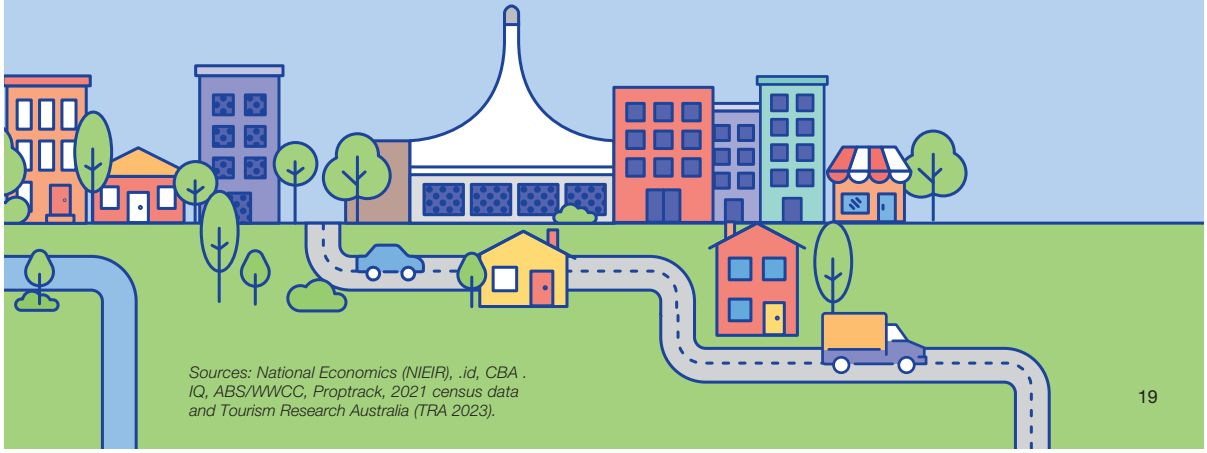
Education

5%
Currently attending university

20%
University qualification

24%
Trade qualification

124
Total education facilities



Sources: National Economics (NIEIR), .id, CBA . IQ, ABS/WWCC, Proptrack, 2021 census data and Tourism Research Australia (TRA 2023).

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City infrastructure

Wagga Wagga City Council serves an area of over 4800 square kilometers, maintaining roads, parks, playgrounds, stormwater, sewage, cultural and sporting facilities and more.

Council manages infrastructure that may go unnoticed but makes the city run smoothly. Here is a brief overview:

Playgrounds, open space & recreation

101 Playgrounds

851 hectares of developed open space

76 Sports & recreation facilities

47,696 Street trees

Sewer & Stormwater assets

493kms Stormwater Pipes

731km Sewer Mains

51 Sewer Pump Stations

8 Sewer Treatment Plants

15,241 Stormwater Pits

11,085 Sewer Manholes

Community Centres

12 Community centres and halls (community halls, senior citizens)

34 Club & meeting facilities

Cultural facilities

1 Civic theatre

1 City library

1 Art Gallery

1 Regional Museum

Roads & infrastructure

1245km Sealed roads

346km Footpaths, shared paths and cycleways

797km Kerbs

92 Parking lots

1080km Unsealed roads

63 Bus and Taxi shelters

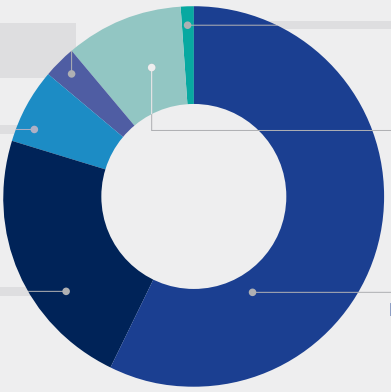
94 Bridges (includes foot, vehicle and rail bridges)

12 Quarries



Our budget

Revenue from continuing operations - $160.32M



10%
Other revenues
$4.19M

6%
Interest & investment revenue
$10.3M

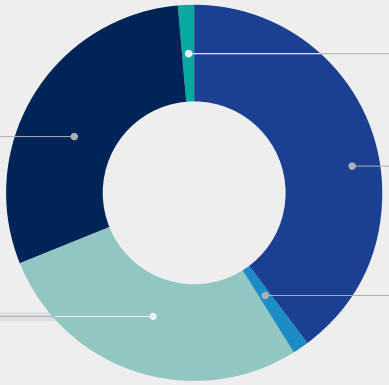
23%
User charges and fees
$36.37M

1%
Other income
$1.75M

10%
Grants & Contributions provided for Operating Purposes
$15.97M

57%
Rates and annual charges
$91.74M

Expenses from continuing operations - $174.83



30%
Depreciation and amortisation
$51.97M

28%
Materials and services
$48.37M

1%
Other expenses
$2.39M

40%
Employee benefits and on-costs
$69.59M

1%
Borrowing costs
$2.7M




10 08

Our Council

Elected Council

Council elections and responsibilities

Council elections occur every four years. Under the Local Government Act 1993, councillors have a responsibility to:

- Be an active and contributing member of the governing body
- Make considered and well-informed decisions as a member of the governing body
- Participate in the development of the integrated planning and reporting framework
- Represent the collective interests of residents, ratepayers and the local community
- Facilitate communication between the local community and the governing body
- Uphold and represent accurately the policies and decisions of the governing body
- Make all reasonable efforts to acquire and maintain the skills necessary to perform the role of a councillor.

Council administration

Our leadership team and service areas are detailed on page 32. The General Manager reports to the elected Council and is responsible for the operations of Council and implementing the resolutions of the Council.

Committees

Council's advisory committees are established to provide input, feedback and advice to council via a mechanism of community consultation. They provide information and advice to Council on matters either referred to them by Council or matters with which they were specifically set up to review. These committees have the power to make recommendations to Council, but do not have any powers to make decisions. Council committees include:

Advisory Committees	Panels, Community Committees and Working Groups	Statutory Committees and External Committees
• General Managers Performance Review Committee • Audit, Risk and Improvement Committee • Australia Day Community Committee • Floodplain Risk Management Advisory Committee • Honours Committee • Wagga Wagga Airport Special Purpose Committee • Wagga to Ladysmith Rail Trail Steering Committee	• Annual Grants Panel • Economic Development Grants Panel • Major Events, Festivals and Films Sponsorship Advisory Panel • Museum of the Riverina Community Committee • Public Art Advisory Panel • Sporting Hall of Fame Panel	• Bushfire Management Committee • Inland Rail – Albury to Illabo Project Community Consultative Committee • Local Traffic Committee • Murray Darling Association • NSW Public Libraries Association • Riverina Water County Council • Riverina Conservatorium of Music • Southern Regional Planning Panel • Transgrid HumeLink Community Consultative Committee

Councillors



Councillor Dallas Tout (Mayor)

Years of service: 14

Elected to Council in 2012 and elected Mayor since 2022.

Committees:

- Australia Day Committee
- Floodplain Risk Management Advisory Committee
- NSW Public Libraries Association
- Riverina Water County Council
- Southern Regional Planning Panel (Alternate)



Councillor Georgie Davies (Deputy Mayor)

Years of service: 5

Elected to Council 2021 and elected Deputy Mayor in 2024.

Committees:

- Sporting Hall of Fame
- Public Art Panel
- Bushfire Management Committee (Alternate)
- Riverina Water County Council



Councillor Allana Condron

Years of service: 1.5

Elected to Council in 2024.

Committees:

- Riverina Water County Council



Councillor Jenny McKinnon

Years of service: 5

Elected to Council 2021 and was Deputy Mayor between 2022 and 2023.

Committees:

- Floodplain Risk Management Advisory Committee
- Public Art Panel
- Riverina Water County Council
- Southern Regional Planning Panel
- Sister City Working Group



Councillor Amelia Parkins

Years of service: 5

Elected to Council 2021 and was Deputy Mayor between 2023 and 2024.

Committees:

- Bushfire Management Committee
- NSW Public Libraries Association
- Riverina Conservatorium of Music
- Southern Regional Planning Panel
- Audit, Risk and Improvement Committee



Councillor Karissa Subedi

Years of service: 1.5

Elected to Council in 2024.

Committees:

- Australia Day Committee (Alternate)
- Sister City Working Group



Councillor Richard Foley

Years of service: 5

Elected to Council 2021.

Committees:

- Local Traffic Committee
- Inland Rail - Albury to Illabo Project Community Committee
- Murray Darling Association
- Wagga Wagga Airport Special Purpose Committee



Councillor Michael Henderson

Years of service: 0.5

Elected to Council 2026.



Councillor Tim Koschel

Years of service: 8

Elected to Council in 2016.
Resigned in January 2026.



Councillor Lindsay Tanner

Years of service: 1.5

Elected to Council in 2024.

Committees:

- Australia Day Committee
- Floodplain Risk Management Advisory Committee
- Southern Regional Planning Panel (Alternate)
- Sister City Working Group

Council priorities

The revised Delivery Program and Operational Plan is our commitment to you, the people of Wagga. This is our plan to deliver services and projects to make Wagga a vibrant, growing and sustainable regional city.

In developing these plans, the following key focus areas and priority projects have been identified:



1. Northern and Southern Growth

Wagga Wagga City Council has identified both the Northern and Southern Growth Areas as key growth areas to increase housing delivery in the region. The Wagga Wagga Northern Growth Area Concept Structure Plan will guide the development of future communities.

Council recently endorsed a proponent led planning proposal for Zone 1 of the Southern Growth Area.

Whilst work still needs to be done, these developments secure the housing supply for the region for years to come.



2. Bomen Special Activation Precinct (SAP)

The SAP covers 4,500 hectares including 300 hectares already developed as part of the Bomen Business Park. Located on the Inland Rail, the precinct houses the Riverina Intermodal Freight and Logistics (RiFL) hub and provides businesses with overnight access to international ports and 75% Australia's population.

Council continues to work with the NSW Government to identify and attract new and existing businesses to the precinct.



3. Asset maintenance

The assets managed by Council are fundamental to the liveability of the city. Council's goal is to manage these assets to the defined levels of service in a cost-effective manner.

The infrastructure reality is that Council currently does not have enough budget to sustain our assets at the proposed standard. As a result, we rely heavily on the NSW Government to provide additional grant funding.

Council remains focussed on working with the NSW Government to ensure enough funding is provided to maintain the condition of our current assets.



4. Housing

The Wagga Wagga LGA population is projected to grow by approximately 0.8% per annum from 2023-2041. With an additional 14,000 people moving into Wagga Wagga over the next 25 years, the LGA will see an average annual increase of approximately 560 people per year. By 2041, Wagga Wagga will need an additional 4,940 dwellings to accommodate our population growth.

Insufficient residential accommodation in the LGA is impacting the availability of rental properties which in turn is limiting the ability of businesses to recruit staff into the region.

The Wagga Wagga Local Housing Strategy (LHS) was adopted by Council at its 15 December 2025 Ordinary Council Meeting. The LHS will guide the future of housing in Wagga Wagga over the next 15 years. It identifies how much housing the Wagga Wagga community needs, where that housing should be located, and what type of housing should be built.



5. Inland Rail

In November 2025 Edmonson Street Bridge was closed while a traffic management trial took place. Following the successful trial Edmonson Street Bridge was demolished and an 18-month reconstruction process commenced.

Council continues to advocate for:

- a bypass of the city
- improvements to the Bourke/Docker Street level crossing
- pedestrian footbridges, designed with accessible ramps and elevators



6. Wagga Wagga Airport

On 13 October the Council established the Wagga Wagga Airport Special Purpose Committee (the Committee) to provide structured oversight, expert advice and community engagement in relation to governance, lease negotiations, capital works planning and strategic options for the future of the Wagga Wagga City Airport.

In February 2026 Council has received draft lease documentation from the Commonwealth Department of Defence in relation to the ongoing operation of Wagga Wagga Airport.

Council and the Committee continue to focus on obtaining:

- a finalised long-term lease from the Department of Defence
- funding to upgrade the existing terminal facilities



7. Surrounding Villages Plan

Development of a plan for all of Wagga Wagga's surrounding villages that details the vision for each village, relevant actions from Council's plans and strategies relating to each village, information on Council's services and planned infrastructure delivery.



8. Civic Theatre, Entertainment and Cultural Centre

The Wagga Wagga Civic Theatre was designed in the early 1960s for a growing city which at the time had a population of 23,000. Unfortunately, the design no longer meets the needs of the diverse touring schedules and performance formats it hosts. The existing Civic Theatre cannot meet the current and growing demand for more variety of entertainment options in the city.

The concept of an entertainment centre was first initiated in 2010, through the development of the Riverside Masterplan. Stages 1 and 2 of the Riverside Masterplan are now complete. Council's Cultural Plan 2020-2030 confirmed the need for a contemporary exhibition space in the precinct for the sharing and preservation of Wiradjuri culture and facilities to meet and a large-scale entertainment and convention facility.

In 2024 Council endorsed the Masterplan for the Civic Theatre and the Business Case for Riverside Stage 3.

Council continues to purse funding for both these projects to build the region's profile as a leader in cultural tourism, further develop business tourism, support growth in the national and international visitor markets and create a sense of pride for the community.



9. Growth-enabling infrastructure projects

With more than $2 billion in major capital projects forecast to occur in Wagga Wagga, over the next 10 years, it is critical that we continue to invest in growth enabling infrastructure.

Some of the major capital works scheduled for delivery in 4-year term include:

- Plumpton Road upgrade
- Humula Bridge replacement
- North Wagga Levee upgrade
- Sewer Upgrades for Northern Growth Area



10. Advocacy

One of our key roles is to listen to and represent the needs and desires of our community, and advocate on your behalf for the things that make Wagga Wagga such a special place to live, work, play, visit, and invest. The key advocacy agenda for council includes:

- Increased access to reproductive health services
- Duplication of Gobbagombalin bridge
- Protecting prime agricultural land
- Improved housing and homelessness services



11. Net Zero

Wagga Wagga City Council has committed to the following emissions reduction targets:

- A corporate target of Net Zero Emissions by 2040
- A community target of Net Zero Emissions by 2050 and an interim target of 50% reduction in emissions by 2030.

Council's targets for the community are aligned with the NSW Government's net zero emissions target for 2050, with an interim target of 50% reduction in emissions by 2030 which is being strongly supported with action on multiple fronts including electricity supply, electric vehicle and infrastructure support, waste strategies, and other measures. The above corporate target demonstrates leadership by Council to show that net zero is achievable and positions it well to meet legislated targets.

Our leadership team and service areas

Our organisational structure is currently based on seven directorates. Each area reports to the General Manager and is led by a director, who is responsible for the operations and deliverables within the directorate. Wagga Wagga City Council employs nearly 780 people with a permanent workforce of 439 employees.



General Manager
Peter Thompson

- Internal Audit
- Major Projects



Chief Financial Office
Carolyn Rodney

- Management Accounting & Payroll
- Financial Accounting
- Revenue Accounting
- Procurement



Chief Operating Office
Scott Gray

- Communications & Engagement
- Corporate Governance, Performance & Executive Support
- Information, Communication & Technology
- Information Management
- Strategic Asset Management



Planning & Regulatory Services
Julie Costa

- Regulatory City Compliance Services
- City Planning & Development
- Strategic Planning & Contributions
- Subdivisions
- Flood Management



Economy, Business & Workforce
Fiona Piltz

- People & Culture
- City Businesses
- City Growth & Regional Assets
- Land & Property
- Wagga Wagga Airport



Infrastructure Services
Henry Pavitt

- Civil Operations
- Sewer & Stormwater Services
- Parks & Reserves
- Plant, Fleet & Buildings
- Infrastructure Strategy and Design Services



Community, Environment & Partnerships
Christine Priest

- Community Services
- Environment & Sustainability
- Customer Service
- Education & Health Partnerships



Section 2: Delivery program

This section details Council's delivery program for the four years of the Council term. The delivery program is developed to achieve the CSP strategies. It is guided by plans and strategies that inform and support our principal activities in each strategic focus area. The principal activities reflect our available resources and project prioritisation.

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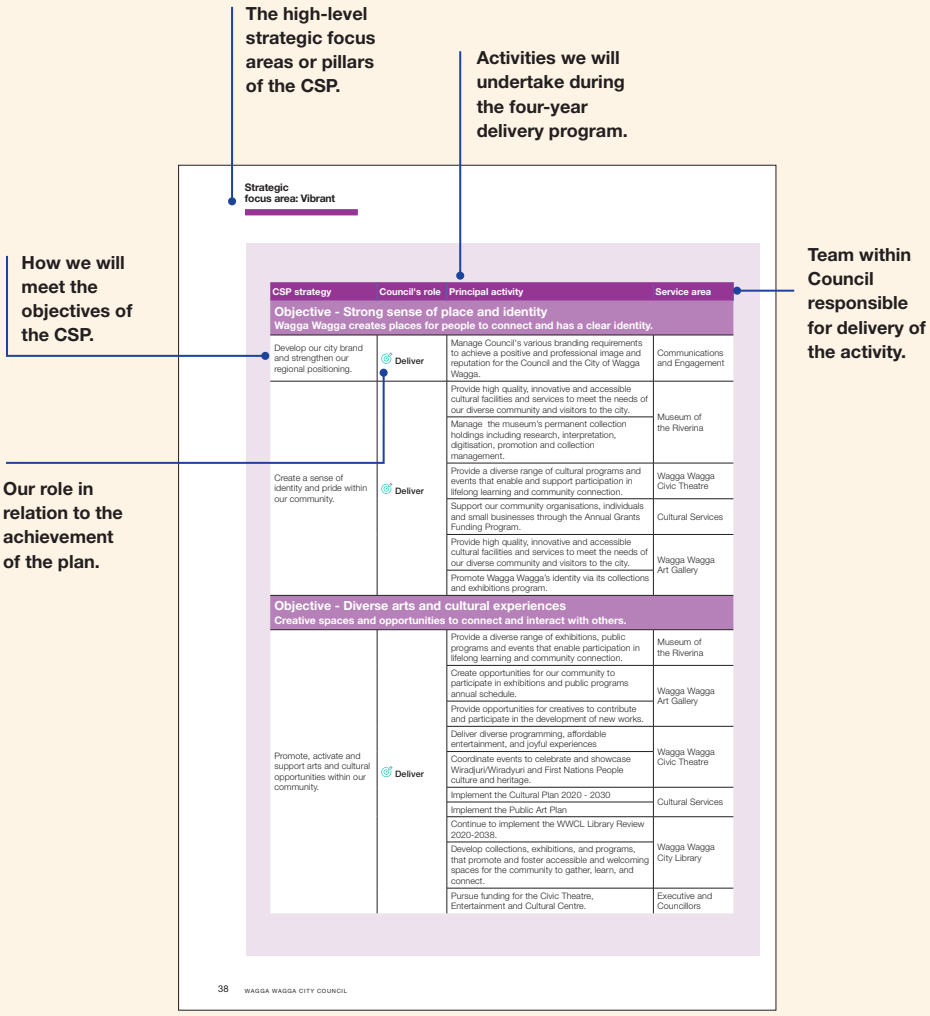
How to read this section





Vibrant

Wagga Wagga is a vibrant place to live, work and visit. We foster a thriving cultural, social, and recreational life, where health, creativity, diversity and our rich cultural heritage is valued, and people feel safe and secure within our community.

What's important to our community from our CSP

1.1	Wagga Wagga creates places for people to connect and has a clear identity.
1.2	Creative spaces and opportunities to connect and interact with others.
1.3	Wagga Wagga reflects a diverse, accepting and inclusive community rich in culture and heritage.
1.4	We provide a safe environment for all residents living in the community.
1.5	Wagga Wagga is a healthy community with good access to services and supports when needed.
1.6	Value and celebrate local First Nations culture and provide opportunities to grow that knowledge within the community.
1.7	Homelessness in Wagga Wagga is rare, brief, and not repeated because people have a safe home and the support to keep it.
1.8	Create opportunities and places for sport and recreation at all levels within the community.
1.9	Create vibrant and activated spaces within our community.

Relevant strategies and plans

- Community Safety Action Plan 2022-26
- Reconciliation Action Plan 2022-2034
- All Abilities Inclusion Action Plan 2022-26
- Cultural Plan 2020-2030
- Public Art Plan 2022-26
- Events Strategy 2020-2024
- Recreation & Open Space Strategy 2040
- Playground Strategy 2024 -2044
- Recreation Assets Management Plan
- Declared Aboriginal Places of Significance – Management Plan

Assets we manage

- Wagga Wagga Civic Theatre
- Wagga Wagga Art Gallery
- Wagga Wagga City Library
- Museum of the Riverina
- Botanic Gardens, Zoo and Aviary
- Oasis Aquatic Centre
- Jim Elphick Tennis Centre
- Workout Gym
- 2 stadiums
- 27 sportsgrounds
- 185 parks and reserves
- 5 declared Aboriginal Places of Significance

Strategic focus area: Vibrant

CSP strategy	Council's role	Principal activity	Service area
Objective - Strong sense of place and identity **Wagga Wagga creates places for people to connect and has a clear identity.**			
Develop our city brand and strengthen our regional positioning.	Deliver	Manage Council's various branding requirements to achieve a positive and professional image and reputation for the Council and the City of Wagga Wagga.	Communications and Engagement
Create a sense of identity and pride within our community.	Deliver	Provide high quality, innovative and accessible cultural facilities and services to meet the needs of our diverse community and visitors to the city.	Museum of the Riverina
		Manage the museum's permanent collection holdings including research, interpretation, digitisation, promotion and collection management.	
		Provide a diverse range of cultural programs and events that enable and support participation in lifelong learning and community connection.	Wagga Wagga Civic Theatre
		Support our community organisations, individuals and small businesses through the Annual Grants Funding Program.	Cultural Services
		Provide high quality, innovative and accessible cultural facilities and services to meet the needs of our diverse community and visitors to the city.	Wagga Wagga Art Gallery
		Promote Wagga Wagga's identity via its collections and exhibitions program.	
Objective - Diverse arts and cultural experiences **Creative spaces and opportunities to connect and interact with others.**			
Promote, activate and support arts and cultural opportunities within our community.	Deliver	Provide a diverse range of exhibitions, public programs and events that enable participation in lifelong learning and community connection	Museum of the Riverina
		Create opportunities for our community to participate in exhibitions and public programs annual schedule	Wagga Wagga Art Gallery
		Provide opportunities for creatives to contribute and participate in the development of new works	
		Deliver diverse programming, affordable entertainment, and joyful experiences	Wagga Wagga Civic Theatre
		Coordinate events to celebrate and showcase Wiradjuri/Wiradyuri and First Nations People culture and heritage.	
		Provide accessible spaces, collections, programs and services that foster community connections and lifelong learning	Wagga Wagga City Library

CSP strategy	Council's role	Principal activity	Service area
Objective - Inclusive and diverse community **Wagga Wagga reflects a diverse, accepting and inclusive community rich in culture and heritage.**			
Create an environment and opportunities where everyone feels welcome and included in our community. Programs exist for various groups including First Nations People, people from culturally and linguistically diverse backgrounds (CALD), people of all abilities, women, men, families, children, young people, older people and LGBTQIA+ people.	Deliver Advocate	Deliver annual funded program schedule	Community Development
		Deliver services, programs and collections that support a socially inclusive, culturally diverse community	Wagga Wagga City Library
			Museum of the Riverina
			Wagga Wagga Art Gallery
Support people of all abilities to access services and supports within our community.	Deliver Advocate	Improve Wagga Leisure facilities to enable greater accessibility.	Wagga Leisure
		Identify and prioritise opportunities to improve the accessibility of council assets and services.	Civil Operations
			Community Development
Objective - Our community feels safe **We provide a safe environment for all residents living in the community**			
Design safe public spaces and places using Crime Prevention Through Environmental Design (CPTED) principles for the community to feel secure	Deliver Partner Advocate	Implement CPTED principles to facilitate the delivery of safe and family friendly neighbourhoods, villages and community spaces	Executive
Foster initiatives to support crime prevention within our community.	Deliver Partner Advocate	Identify and prioritise local crime prevention needs.	Community Development

Strategic focus area: Vibrant

CSP strategy	Council's role	Principal activity	Service area
Support public safety.	Deliver Partner Advocate	Deliver services to enhance public safety, manage risks and ensure compliance with relevant legislation.	Regulatory and City Compliance
		Provide effective and responsible care, management and public education for companion animals such as pet dogs and cats.	
		Deliver public health inspection, monitoring and education programs to enhance public safety, manage risks and ensure compliance with relevant legislation.	
		Undertake investigations and inspections under NSW state legislation.	
		Deliver tree planning and management services to manage risks to public safety and ensure compliance with relevant legislation.	Tree Planning and Management
Promote initiatives that support increased level of awareness around domestic violence and support initiatives to combat this.	Deliver Partner Advocate	Advocate for resources and funding levels that support front-line services addressing coercive control, abuse and violence and their delivery of preventative programs to address gender equity and respectful relationships.	Executive
Provide safe, free and low-cost places for our community to access and feel secure.	Deliver Partner Advocate	Deliver public amenity services to ensure community facilities are safe, clean and accessible to meet the needs of the community.	Plant, Fleet and Buildings
Objective - A healthy community **Wagga Wagga is a healthy community with good access to services and supports when needed.**			
Work with the health sector, government and community to improve access to health services	Partner Advocate	Develop an implementation strategy for the Wagga Wagga Health and Knowledge Precinct Masterplan.	Executive
		Implement the Wagga Wagga Health and Knowledge Precinct Masterplan.	
Support initiatives to deliver improved health outcomes for identified groups within our community and address specific needs.	Partner Advocate	Advocate to State and Federal Governments, local health district, hospital staff, GPs, and other organisations to increase access to medical and surgical abortions.	Executive
		Advocate for improved access to obstetrics services.	
		Deliver funded annual community education program opportunities.	Community Development

CSP strategy	Council's role	Principal activity	Service area
Facilitate suitable connections for our community to access health and medical facilities outside of our immediate community where required. i.e. patient transfer, technology for remote care.	Partner Advocate	Council to be a key partner in the Murrumbidgee Health and Knowledge Precinct (MHKP) to support delivery of the MHKP strategy.	Executive
		Advocate to and collaborate with State Government and key stakeholders for improved access to local health services that positively impact the mental and physical health and wellbeing of our community.	
Encourage people to adopt a healthy lifestyle and support preventative health initiatives	Partner Advocate	Partner with the key stakeholders, including Murrumbidgee Primary Health Network and Murrumbidgee Local Health District to promote health initiatives to the community.	Executive
Objective - First Nations culture **Value and celebrate local First Nations culture and provide opportunities to grow that knowledge within the community.**			
Support and acknowledge the importance of Wiradjuri and First Nations people, culture, and place in our community.	Deliver Partner Advocate	Embed First Nations perspectives in Council Planning & Policy to advance reconciliation	Community Development
		Share stories within the community and build the knowledge of Wiradjuri/Wiradyuri and First Nations history	Cultural Services
		Develop projects and programs to celebrate and showcase Wiradjuri and First Nations Peoples culture and heritage	Wagga Wagga Art Gallery
		Present and promote access to Wiradjuri and First Nations language, culture and heritage	Museum of the Riverina
Pursue the creation of a Wiradjuri/Wiradyuri First Nations keeping place.	Partner Advocate	Support advocacy for funding and opportunities to partner with state and federal government to establish a Wiradjuri/ Wiradyuri First Nations Cultural Centre/Keeping Place.	Economic Development and Grants
Objective - Reduce Homelessness **Homelessness in Wagga Wagga is rare, brief, and not repeated because people have a safe home and the support to keep it.**			
Advocate for our community to access crisis accommodation and build capacity to prevent and respond to homelessness.	Advocate	Advocate to and collaborate with State Government and key stakeholders for improved access to local services	Community Development
Connect homeless people to access information and support systems.	Partner	Collaborate with local services and organisations to connect vulnerable people with important information and support services.	Community Development

Strategic focus area: Vibrant

CSP strategy	Council's role	Principal activity	Service area
Objective - Sport and recreational opportunities Create opportunities and places for sport and recreation at all levels within the community			
Support participation in sport and recreation.	Deliver Partner	Promote initiatives that encourage and support community participation in a range of sports and recreational activities in the Wagga Wagga LGA	Recreation Assets
		Provide the community with safe, green spaces to play various sports, at all levels, all year round.	Sportsgrounds and Open Spaces
		Operate the Wagga Leisure brand to provide a safe, accessible and inclusive environment for customers to participate in structured or unstructured leisure and recreation programs	Wagga Leisure
Plan for and provide suitable open spaces within our community	Deliver	Provide the community with well-maintained and managed reserves, parks and gardens that enable the pursuit of recreation, leisure and events.	Sportsgrounds and Open Spaces
		Provide the community with safe, well maintained recreation spaces that support community recreational interests in the city and surrounding villages.	Recreation Assets
Develop Wagga Wagga as a premier NSW sporting hub.	Deliver Partner	Develop and maintain sporting infrastructure with the capacity to attract large scale participation events and elite sporting events.	Recreation Assets
		Secure the hosting of large scale participation events	Wagga Leisure
			Recreation Assets
Champion elite-level sporting opportunities within our community focusing on female participation in non-traditional sports and expanding access to para-sport opportunities.	Partner Advocate	Support the hosting of elite level events at Wagga Leisure facilities.	Wagga Leisure
		Securing elite sporting events that represent the diversity of sporting interests and participation	Recreation Assets
Objective - Vibrant and activated spaces and opportunities Create vibrant and activated spaces within our community			
Plan for and provide suitable open spaces within our community.	Deliver Partner	Provide high-quality zoo, free flight aviary and open space areas that meet community needs and expectations.	Botanic Gardens, Zoo & Aviary
		Provide the community with well-maintained and managed reserves, parks and gardens that enable the pursuit of recreation, leisure and events.	Sportsgrounds and Open Spaces
		Provide the community with safe, well-maintained recreation spaces that support community recreational interests in the city and surrounding villages.	Recreation Assets

CSP strategy	Council's role	Principal activity	Service area
Sound planning of spaces within our community to achieve vibrant, safe and activated places.	Deliver Partner	Increase activation of public spaces by providing appropriate infrastructure, public spaces and community facilities to enable a wide variety of events and activities.	Recreation Assets
		Develop strategies and masterplans to provide guidance on the long-term development and management of facilities, ensuring they meet the existing and evolving needs of the community.	
		Council's adopted plans are implemented to enable the delivery of recreation, cultural and economic development initiatives and services.	Strategic Planning and Contributions
Activate the Central Business District (CBD).	Deliver Partner	Develop a CBD masterplan	Economic Development and Grants
		Revitalise the Wagga CBD to service a vibrant / growing and younger population to rival Metro living	
Plan and deliver diverse, vibrant and inclusive events and festivals for residents and visitors.	Deliver Partner	Develop a vibrant annual events calendar	Visitor Economy and Events




Growing
Wagga Wagga is a progressive regional city with a strong economic future for our local government area and wider region. Wagga Wagga is the Southern Regional Capital of NSW.

What's important to our community from our CSP

2.1	Wagga Wagga has a well supported, collaborative and growing business sector that is underpinned by innovation.
2.2	Wagga Wagga is a leading regional destination and a regional service hub for surrounding communities.
2.3	Wagga Wagga has a strong workforce with the capability and capacity to meet future needs.
2.4	Wagga Wagga is a regional capital for education excellence with a diverse range of offerings.
2.5	Wagga Wagga has a real focus on enabling infrastructure to catalyse and underpin growth.
2.6	Increase housing supply and diversity to meet the needs of our community.
2.7	Wagga Wagga is a connected community through both transport infrastructure and telecommunications connections.
2.8	Wagga Wagga is leading the way in agriculture and agribusiness innovation.

Relevant strategies and plans

- Wagga Wagga Integrated Transport Strategy
- Destination Management Plan 2025 – 2034
- Regional Drought Resilience Plan
- Wagga Wagga Health and Knowledge Precinct Master Plan 2019
- Local Infrastructure Contributions Plan
- Stormwater & Sewer Development Servicing Plans
- Stormwater Network Asset Management Plan
- Sewer Asset Management Plan
- Transport Assets Management Plan

Assets we manage

- Airport
- Livestock Marketing Centre
- Special Activation Precinct
- 1240km of sealed roads
- 1080km of unsealed roads
- 339km of footpaths & cycleways
- 94 bridges
- 21km of levee banks
- 721 km of sewer mains & 482km of stormwater pipes
- 50 pump stations & 8 treatment plants
- 2 owned and 11 licenced quarries

Strategic focus area: Growing

CSP strategy	Council's role	Principal activity	Service area
Objective - A growing business sector Wagga Wagga has a well supported, collaborative and growing business sector that is underpinned by innovation.			
Develop Wagga Wagga as an attractive place to invest, establish and operate a business.	Deliver Partner Advocate	Attract 20 new food production / circular economy / traditional and high tech manufacturing businesses to locate in the Bomen Special Activation Precinct	Economic Development and Grants
		Engage and collaborate with the local business community on economic development priorities, actions and relevant issues	
Support existing businesses to grow, expand and remain viable through activation, innovation and collaboration.	Partner	Support the business skills of local business owners	
		Deliver Economic Development Grant Scheme through Council Grants.	
		Continue Memorandum of Understanding with Wagga Business Chamber	
		Advocate to State Government for policies to incentivise the attraction of innovative businesses to the SAP.	
Objective - Thriving visitor economy Wagga Wagga is a leading regional destination and a regional service hub for surrounding communities.			
Enhance Wagga Wagga as a leading regional destination to foster the growth of a robust visitor economy.	Deliver Partner Advocate	Develop a clear destination promise	Visitor Economy and Events
		Deliver innovative visitor servicing	
Objective - Workforce and labour supply Wagga Wagga has a strong workforce with the capability and capacity to meet future needs.			
Grow and retain a local workforce to meet the labour requirements for our city.	Partner Advocate	Host business roundtable strategic presentation on labour force and skills	Economic Development and Grants
		Create long term career pathways through partnerships with education providers	
Facilitate the provision of early childhood education and care to enable greater workforce participation.	Partner Advocate	Support the establishment of high-quality early childhood education and care centres through effective planning and advocacy.	

CSP strategy	Council's role	Principal activity	Service area
Objective - Education and skills Wagga Wagga is a regional capital for education excellence with a diverse range of offerings.			
Enhance education and skill development offerings within our Local Government Area.	Partner Advocate	Promote the expansion of education and training opportunities in our region to support our future workforce needs.	Economic Development and Grants
		Facilitate conversations and connections for organisations to enable changes in education and training to meet workforce needs	
Support existing local education providers including TAFE, universities, schools and private providers.	Partner Advocate	Partner with education providers to attract local students through financial support for scholarships.	
		Engage to understand challenges of local education providers and provide advice and planning solutions.	
Actively attract new education providers to our city to meet any current and future education and training gaps.	Partner Advocate	Lobby and assist planning for a new public high school in the Northern Growth Area	
Objective - Enabling infrastructure Wagga Wagga has a real focus on enabling infrastructure to catalyse and underpin growth.			
Provide essential infrastructure, including sewer, roads, key housing enabling infrastructure to support growth.	Deliver	Manage, operate and maintain the Council's sewer and stormwater assets.	Sewer & Stormwater Operations
		Liaise, review and approve design and final works on major projects constructed by external contractors and agencies.	Design Services
		Provide technical engineering expertise to support the delivery of Council plans and strategies.	Design Services
		Deliver high-quality, efficient and effective engineering design services, surveying and environmental management services to internal departments within Council.	Design Services
		Assess and determine development against Council's engineering standards and planning controls to ensure engineering compliance for developer created assets	Subdivisions
		Deliver traffic and transport management services and support to provide a safe and efficient traffic and transport network for our community	Design Services
		Manage infrastructure contributions plans, agreements and assessments to ensure they are current and respond to development in Wagga Wagga	Strategic Planning and Contributions
		Develop and deliver a capital works program aligned to local, regional and state priorities	Civil Operations
		Improve the safety, quality and amenity of local roads through increased road reconstruction, resurfacing and line marking programs	

Strategic focus area: Growing

CSP strategy	Council's role	Principal activity	Service area
Partner with water and energy suppliers to facilitate the delivery of key infrastructure	Partner	Liaise, review and approve design and final works on major projects constructed by external contractors and agencies.	Design Services
Deliver critical regional transport facilities. i.e. Airport Terminal, train routes.	Deliver Partner Advocate	Provide high quality airport facilities and services to meet the needs of the community	Airport
		Continue to support and protect ongoing access to air travel in our region	
Deliver critical community infrastructure to facilitate growth and attract business. i.e. convention centre, hotel, Airport, freight logistics etc	Deliver Partner Advocate	Develop business cases to support funding applications for priority infrastructure projects.	Economic Development and Grants
Explore feasibility of a bypass for the city.	Deliver Partner Advocate	Advocate to and collaborate with the Federal and State Governments to minimise the impacts of Inland Rail on Wagga Wagga, including grade separation of key crossings, installation of station lifts, and investigation of a bypass route	Executive
Objective - Increase housing supply and diversity Increase housing supply and diversity to meet the needs of our community.			
Implement initiatives to deliver an increase in housing supply and diversity of housing options to meet the needs of our community.	Deliver Partner Advocate	Provide clear information to the community, industry and Council on where future growth will be provided in Wagga Wagga and surrounds.	Strategic Planning and Contributions
Facilitate housing supply and new products to better satisfy changing community needs through new concepts.	Deliver Partner Advocate	Investigate and develop innovative housing concepts and initiatives to support an increase in housing supply and broaden the diversity of housing options that meet the needs of our community.	
		Collaborate and advocate for urban renewal opportunities with Government including social and affordable housing options	
Objective - A connected community Increase housing supply and diversity to meet the needs of our community.			
Support and advocate for improved public transport. i.e. expanded offerings, capped and or free public transport fares where relevant.	Advocate	Advocate for reduced public transport costs including free local public bus transport and capped regional train fares.	Economic Development and Grants
		Lobby for increased peak-time rail and coach services connecting Wagga to Sydney and Albury V-Line services	
		Advocate for public transport routes that are fast, efficient, on-demand and meet community movement needs throughout the city.	
Promote and support the use of technology to drive innovation and connection in our community.	Advocate	Advocate for improved mobile phone reception across the Wagga Wagga Local Government Area.	Executive
	Deliver Partner Advocate	Explore the inclusion of best practice smart technologies when designing precincts.	Strategic Planning and Contributions

CSP strategy	Council's role	Principal activity	Service area
Objective - Agriculture and agribusiness focus Wagga Wagga is leading the way in agriculture and agribusiness innovation.			
Support and promote agriculture and agribusiness within the region.	Deliver Advocate	Operation of the Livestock Marketing Centre	LMC
		Advocate for the development of a High-Tech cluster in SAP supported by TAFE and the University sector.	Economic Development and Grants
Protect high quality agricultural land	Deliver Partner Advocate	Develop and implement a rural lands strategy	Strategic Planning and Contributions



Sustainable

We plan for future generations with a focus on sustainability. We protect the environment and embrace best practice as we move towards net zero emissions for the community and Council.



What's important to our community from our CSP

3.1 Protect and manage biodiversity within our community

3.2 Wagga Wagga is a leader in circular economy and committed to reducing the impacts of waste and pollution.

3.3 Wagga Wagga is resilient to natural hazards and acting on climate change

3.4 Environment and sustainability are part of building and developing our community.



Relevant strategies and plans

- Wagga Wagga Local Emergency Management Plan June 2015
- Wagga Wagga Flood Plan
- Local Environment Plan
- Development Control Plan
- Biodiversity Strategy: Maldhangilanha 2020-2030
- Urban Cooling Strategy 2022 – 2052
- Arboreal Mammal Management Plan 2023 – 2033
- Corporate Net Zero 2040 Strategy
- Community Net Zero Emissions 2050 Roadmap
- Waste & Circular Economy Strategy



Assets we manage

- Local Emergency Management Centre
- Marrambidya Wetland
- Birramal Conservation Area
- Wollundry Lagoon
- 563km of high conservation roadside
- Gregadoo Waste Management Centre

Strategic focus area: Sustainable

CSP strategy	Council's role	Principal activity	Service area
Objective - Protect and manage biodiversity **Protect and manage biodiversity within our community**			
Manage the biodiversity of our natural landscapes and provide education to support the conservation of our environment for future generations.	Deliver Partner	Sewerage treatment plants are operated within legislative requirements.	Sewer & Stormwater Operations
		Increase awareness and address a wide range of key threatening processes impacting local biodiversity	Environment & Sustainability
		Reduce the impact of weeds by inspections, mapping and control activities.	
		Delivery of Council's environmental monitoring and reporting program	
		Facilitate community education programs and conservation initiatives	
Objective - Circular economy **Wagga Wagga is a leader in circular economy and committed to reducing the impacts of waste and pollution.**			
Promote and support opportunities to develop the circular economy, specifically within our Special Activation Precinct (SAP) and the Gregadoo Waste Management Centre.	Deliver Partner	Development of a Waste and Recycling Strategy with a circular economy focus which identifies key infrastructure to support resource recovery	Gregadoo Waste Management Centre
		Implement recommendations from waste and recycling strategy	
		Provide Kerbside waste collection services	
		Liaise with existing businesses and identify and attract new businesses to deliver on the precinct objectives	Economic Development and Grants
		Work with Government to finalise and implement the Circular Economy Plan for the SAP	
Embrace new technologies to support a circular economy.	Deliver Partner	Embrace new technology and process improvements to support a circular economy that works towards the NSW EPA state target of 80% resource recovery from landfill operations at Gregadoo Waste Management Centre	Gregadoo Waste Management Centre

CSP strategy	Council's role	Principal activity	Service area
Objective - Climate action **Wagga Wagga is resilient to natural hazards and acting on climate change**			
Support the community to prepare for and recover from the impacts of natural hazards and climate change.	Deliver Partner	Provide responsive, effective emergency management and emergency prevention services	Emergency Management
		Update the local emergency management plan in partnership with emergency service agencies and key stakeholders	
		Facilitate the Floodplain Risk Management Advisory Committee	
Embrace sound planning and development to reduce the impacts of natural hazards and climate change.	Deliver Partner	Strengthen resilience to natural hazards by targeting growth in areas free from natural hazards and adapting planning controls to reflect ongoing changes to environmental conditions.	Strategic Planning and Contributions
Support actions to actively reduce greenhouse gas emissions driving climate change.	Deliver Partner	Progress towards reducing council's corporate emissions	Environment & Sustainability
		Support and empower our community to reduce community emissions	
Objective - Sustainable built environment **Environment and sustainability are part of building and developing our community.**			
Balance the built and natural environment in planning decisions.	Deliver Partner	Assess and determine development against relevant state and local policies and their objectives to ensure consistent quality land use outcomes for the natural and built environment	City Planning and Development
		Council plans and strategies are evidence-based and utilise community consultation to develop a pathway forward for the use and consumption of land within the local government area	Strategic Planning and Contributions
Identify sustainable practices and materials when planning the built environment.	Deliver Partner	Support the community to adopt sustainable building practices through promotion of initiatives.	Strategic Planning and Contributions
Adopt cooling mechanisms for the city in terms of planning, infrastructure design, increasing urban canopy and green spaces.	Deliver Partner	Increase community health, well-being and resilience through planning more sustainable future developments and adapting our existing areas.	Environment & Sustainability
		Enhance the amenity of the streetscape and achieve an expanded and sustainable tree canopy and well-designed built environment and natural shade for our community	Tree Planning and Management


Regional leadership
Wagga Wagga is a regional leader. We lead by example and set the standard for innovation, collaboration and resilience driving progress. Our approach is underpinned by good governance and planning.

What's important to our community from our CSP

4.1 Wagga Wagga is a regional leader delivering improved outcomes for our community.

4.2 Council promotes two-way information gathering with our community.

4.3 Council has clear plans for the future of Wagga Wagga.

4.4 Wagga Wagga promotes innovation through the use of technology.

4.5 Corporate governance that delivers transparency and accountability and supports efficient and effective service delivery.

Relevant strategies and plans

- Community Strategic Plan
- Delivery Program and Operational Plan
- Long Term Financial Plan
- Workforce Management Strategy
- Asset Management Strategy
- Buildings Asset Management Plan
- Fleet long term financial plan
- Information Communication Technology Strategy
- Cemetery Master Plan
- Community Engagement Strategy
- Advocacy Plan
- Risk Management Framework
- Project Governance Framework
- Fraud & Corruption Control Framework
- Disaster Recovery Plan
- Business Continuity Plan
- Information Management Plan 2025

Assets we manage

- 299 buildings including:
  - 105 sheds
  - 53 amenity blocks
  - 31 community halls and facilities
  - 16 emergency services
  - 12 industrial
  - 11 office / administration
- 188 fleet assets
- 577 plant & equipment assets
- Lawn Cemetery & Crematorium
- Monumental cemetery
- 4 rural cemeteries

Strategic focus area:
Regional Leadership

CSP strategy	Council's role	Principal activity	Service area
Objective - Ethical leadership **Wagga Wagga is a regional leader delivering improved outcomes for our community.**			
Provide strategic direction and leadership for our region to deliver key community priorities.	Deliver Partner Advocate	Strengthen local, regional, state and national partnerships through collaboration, consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community	Executive
Deliver accountable and transparent leadership.	Deliver	Council provides the Audit, Risk and Improvement Committee with the necessary information and resources for it to perform its advisory and assurance role.	Internal Audit
Objective - Engaged community **Council promotes two-way information gathering with our community.**			
Provide real opportunities for our community to engage.	Deliver Partner	Provide opportunities for engagement for all members of our community so that issues and concerns are consistently understood and considered.	Communications & Engagement
Deliver timely, clear and accessible sharing of information with our community	Deliver	Provide inclusive and accessible communications to relevant communities and stakeholders about Council activities, services, policies and plans through media liaison and external and internal publications and platforms.	
Establish partnerships and relationships with community and foster opportunities for collaboration and action.	Deliver Partner	Implement the Community Engagement Strategy to ensure the community is consulted and involved in the development of Council's plans, policies, programs and activities.	
Objective - Vision for the future **Council has clear plans for the future of Wagga Wagga.**			
Adopt a sound approach to strategic planning to ensure that we are preparing for future growth requirements of the city.	Deliver Partner	Use our adopted plans and strategies to plan the future growth of Wagga Wagga and its surrounding villages.	Strategic Planning and Contributions
		Provide technical engineering expertise in the development of Council Plans and Strategies	Design Services
Plan for a strong financial future for our community.	Deliver Partner Advocate	Maintain and support a reliable financial management, accounting and reporting environment aligned to service and project frameworks to enable authoritative and prompt financial decisions to be made.	Chief Financial Office
		Apply probity standards and governance process to Councils procurement and contracts management framework ensuring compliance with legislative requirements and organisational values	
		Identify and seek external funding to support the delivery of Council priorities	Economic Development and Grants

CSP strategy	Council's role	Principal activity	Service area
Objective - Technology adoption **Wagga Wagga promotes innovation through the use of technology.**			
Embrace technology to deliver efficiencies and innovation for our community.	**Deliver** **Partner**	Deliver innovative and reliable technology solutions that support staff, enhance productivity and safeguard data integrity.	Information Communication and Technology Services
		Maintain a high level of information security and privacy.	
		Provide strategic guidance and support to ensure access to digital services.	



CSP strategy	Council's role	Principal activity	Service area
Objective - Good governance **Corporate governance that delivers transparency and accountability and supports efficient and effective service delivery.**			
Provide professional, innovative, accessible and efficient services	Deliver	Support the community with simple and convenient ways to access Council through the delivery of high - quality customer service and information.	Customer Service
		Internal Audit adds value and improves Council's operations by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance processes.	Internal Audit
		Mature Council's risk management framework to support informed decision-making, the achievement of Councils strategic objectives and the reliable delivery of Council services.	Corporate Governance, Performance and Councillor Support
		Develop, implement and facilitate Council's governance and compliance frameworks to maintain our integrity, high ethical standards and organisational values	
		Ensure the long-term priorities and aspirations of our community are captured in the Community Strategic Plan (CSP) and that the CSP informs Council's policy development, decision-making, program delivery, performance monitoring and reporting.	
		Develop, implement and facilitate the Project Governance Framework to ensure Council makes robust investment decisions, projects are delivered efficiently and effectively and the benefits to the community are realised.	
		Build a culture of continuous improvement to optimise performance, refine process and manage change.	
		Delivery of a digitised, automated, and fully integrated records management service that ensures compliance with all legislation while simplifying processes for staff.	Information Management
		Provide effective management and oversight of Council's property portfolio including supporting operational teams in delivery of projects requiring land acquisition.	Land & Property
		Ensure a safe healthy and supportive work environment for all employees, contractors and visitor.	WHS
		Deliver a modern cemetery and crematorium service that achieves industry standards, legislative requirements and meeting community expectations.	Cemetery & Crematorium
		Manage and maintain Council's fleet, stores and plant equipment to ensure the continued physical delivery of community priorities.	Plant, Fleet & Buildings
		Manage and maintain Council's buildings to ensure the continued physical delivery of community priorities by implementing the Buildings Asset Management Plan.	



Projects

A project is a temporary endeavour undertaken to create a unique product, service or result that aligns to Council's strategic objectives and plans.

Projects include the development of new or renewed capital assets or operational improvements that enhance efficiency and/or effectiveness of a service. Capital projects may be one-off or recurrent programs that receive funding on an annual basis. A project can be funded from several sources including capital, maintenance, or operational funds from Council or external sources such as government grants or a combination of these.

Section three contains service statements which list the projects that each service will undertake during the delivery program. Council prioritises, evaluates and manages projects through a Project Governance Framework and methodology.

Project Governance

Council's project governance framework utilises a two-stage approval process to prioritise and evaluate new projects. This process is based on the NSW Office of Local Government's Capital Expenditure Guidelines and the Infrastructure Australia Guide to Multi Criteria Analysis. Once approved, projects are monitored through stage gate reviews and regularly reported to Council's Executive, the Audit Risk and Improvement Committee, Councillors, and the community.

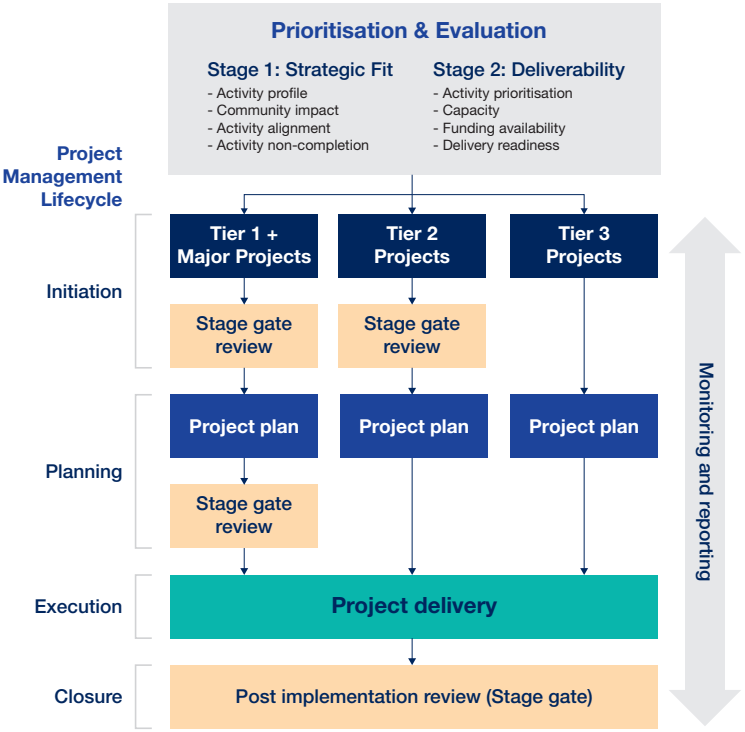


Figure 1: Council's project governance framework.

Major Capital Projects

Included in Council's 2026/27 Long Term Financial Plan Capital Works Program (Appendix 8) are the following significant projects with an allocated budget of over $5M (excluding Roads projects):

Project	Estimated Year(s) of construction	Estimated Total Cost
Airport - Redevelop Terminal*	2030/31	$8.6M
Airport - Runway Lighting Upgrade*	2030/31	$5.6M
Bolton Park Precinct Upgrade	2029/30 - 2031/32	$31.5M
GWMC – Domestic Precinct	2028/29	$7.5M
GWMC – Future General Waste Cell Construction	2028/29	$6.4M
GWMC - Waste to Energy (Solution)	2029/30	$5.0M
Lake Albert Water Sports and Event Precinct	2025/26 – 2026/27	$9.0M
North Wagga Levee Upgrade	2026/27 – 2029/30	$18.2M
Northern Sporting Precinct	2029/30	$6.6M
Oasis Energy Efficiency Upgrade	2026/27 – 2027/28	$8.4M
Sewer Augmentation & Upgrade - Forest Hill	2029/30	$10.0M
Sewer Upgrades – Northern Growth Area	2025/26 – 2026/27	$28.3M

**Council is currently in the process of negotiating and finalising a new lease with the Department of Defence. The current lease term ends on 30 June 2026.*

The potential uncertainties around some of Council's planned major projects have the ability to have a significant impact on the Long Term Financial Plan, both in regards to timing and costing and the utilisation of funding sources.



Resourcing our delivery program

To support the Community Strategic Plan effectively, councils are required to develop resourcing strategies.

Council's resourcing strategies consist of three key components:

- Asset Management Strategy and Plans
- Workforce Resourcing Strategy
- Long Term Financial Plan

These strategies outline the finances, assets and workforce required by Council to deliver on our commitments over the next 10+ years as outlined in the Community Strategic Plan, Delivery Program and Operational Plan.

The workforce management strategy and other related plans are principal activities within the four-year Delivery Program. The timing of these plans and strategies are contained in service statements in section three. Progress on each of these strategies, plans and operational actions will be reported in Council's six-monthly operational performance report and annual report.

Asset Management Strategy and Plans

Council's asset management goal is to cost-effectively meet the defined level of service for present and future consumers. The benefits of these assets must exceed the associated costs for use by present and future generations.

The Asset Management Strategy and Plans cover a 10-year period. Asset Management Plans identify the critical assets under Council's responsibility and provide long-term projections of asset maintenance, renewal and replacement costs, risk management strategies and what Council needs to do to improve Council's asset management. Council's asset management framework consists of the following documents:

- Asset Management Strategy
- Transport Asset Management Plan 2025 - 2029
- Building Asset Management Plan 2025 - 2029
- Recreation Asset Management Plan 2025 - 2029
- Sewer Asset Management Plan 2025 - 2029
- Stormwater Network Asset Management Plan 2025 - 2029

Workforce Management Strategy

The Workforce Management Strategy covers a 4-year period and is the guiding document for our People and Culture and Work, Health and Safety team. It helps ensure there is the right staffing to handle the changes and challenges Council will face to meet the current and future service and operational needs of the Wagga Wagga LGA. The Workforce Management Strategy contains six priorities to support our people to achieve the strategy to provide professional, innovative, accessible and efficient services. Our six priorities are to:

1. Transform Council into a Learning Organisation by investing in the development and wellbeing of our people.
2. Implement a continuous improvement approach to workforce planning and development.
3. Facilitate a culture that empowers our people to demonstrate positive leadership.
4. Establish an engaged, diverse and inclusive workforce that is connected to the vision and purpose of Council to deliver services to the community.
5. Develop and implement strategies and plans to strengthen our values-based organisational culture services to the community.
6. Ensure the safety, health and wellbeing of our people.

The workforce management strategy is supported by other Council plans, including:

- All Abilities Inclusion Action Plan
- Corporate Compliance Program
- Corporate Training Plan
- Child Safe Action Plan
- Equal Employment Opportunity (EEO) Management Plan
- First Nations People Employment & Retention Strategy
- Health & Wellbeing Strategy
- Reconciliation Action Plan

Long-Term Financial Plan

The Long-Term Financial Plan covers a 10-year period and outlines the financial implications of delivering on Council's responsibilities contained in the CSP. The purpose of the plan is to ensure that Council is a financially viable, adequately funded, and sustainable organisation to meet community expectations of service levels. Financial sustainability is one of the key issues facing local government, due to several contributing factors, including growing demands for community services and facilities and their ongoing operational costs, constrained revenue growth and ageing infrastructure. The objectives of Council's Long Term Financial Plan are:

- to provide a forecast financial position over 10 years to ensure that Council remains financially sustainable
- to support implementation of the Community Strategic Plan (CSP)
- to identify and highlight future challenges, issues and financial trends to ensure that they are considered and addressed
- to ensure legislative compliance.

The Long-Term Financial Plan is formulated using several estimates and assumptions, to project the future revenue and expenditure required of Council to deliver services, projects and programs expected by the community for the next ten years. In doing so, it addresses the issues that impact on Council's ability to fund its services and capital works whilst remaining financially sustainable.

The proposed budget for 2026/27 is a balanced budget with the remaining years in the LTFP projecting deficits.

The projected deficit positions for the plan highlight the significant challenges that Council has been facing with revenue restrictions and rising costs, which has resulted in the requirement to increase the use of borrowings to fund projects with further loan repayments included over the life of the plan.

The Long-Term Financial Plan is reviewed during the year and changes adopted via the Monthly Financial Performance Report that is presented to Council. This report monitors and assesses Council's performance against budget each month. If there are any changes to the budget as a result of this process they are reported to Council and adjusted in the Long-Term Financial Plan.

Estimated budget position for 2026/27 – 2028/29 delivery program

Council is committed to operating in a financially sustainable manner, to ensure that its community and other stakeholders can rely upon the ongoing provision of a diverse range of high-quality community services, facilities and infrastructure.

Council plans to maintain its financial position and performance, to ensure resilience and a capacity to adapt and respond to arising community needs in a measured and equitable manner.

The six key principles employed in Council's financial planning process are:

- Financial sustainability
  - Balanced budgets
  - Maintain unrestricted cash and investments
- Prudent financial investment
- Effective utilisation of funding sources to fund capital works
- Maintain tight control over expenditure and staff numbers, while still maintaining best value services, facilities and infrastructure
- Maintain/move towards above benchmark results against key performance indicators
- Narrow the Infrastructure funding gap

The following table displays Council's net budget position for the delivery program from 2026/27 to 2028/29. Further details on operating expenditure and capital works for each service area are contained in section three of this report.



	Budget 2026/27	Budget 2027/28	Budget 2028/29
Revenue from Continuing Operations			
Rates & Annual Charges	(91,736,186)	(94,830,205)	(98,032,071)
User Charges & Fees	(36,370,568)	(37,444,343)	(38,542,197)
Other Revenues	(4,188,006)	(5,800,444)	(6,201,580)
Grants & Contributions provided for Operating Purposes	(15,973,432)	(16,090,339)	(16,281,531)
Grants & Contributions provided for Capital Purposes	(77,258,017)	(25,982,926)	(18,024,917)
Interest & Investment Revenue	(10,299,502)	(11,958,621)	(13,347,866)
Other Income	(1,751,340)	(1,702,831)	(1,717,325)
Revenue from Continuing Operations	**(237,577,051)**	**(193,809,709)**	**(192,147,487)**
Expenses from Continuing Operations			
Employee Benefits & On-Costs	69,591,781	73,395,038	76,778,538
Materials & Services	48,371,093	48,725,686	49,173,987
Borrowing Costs	2,507,919	2,934,672	2,831,203
Depreciation & Amortisation	51,971,515	52,275,270	52,383,516
Other Expenses	2,392,793	2,465,378	2,529,652
Expenses from Continuing Operations	**174,835,101**	**179,796,044**	**183,696,896**
Net Operating (Profit)/Loss	**(62,741,950)**	**(14,013,665)**	**(8,450,591)**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**14,516,067**	**11,969,262**	**9,574,326**
Captial and Reserve Movements			
Capital Expenditure - One Off	110,617,072	24,503,856	21,542,529
Capital Expenditure - Recurrent	27,502,948	30,319,375	31,104,969
Loan Repayments	6,194,718	5,810,554	6,213,862
New Loan Borrowings	(12,208,876)	(3,192,566)	(772,225)
Proceeds from Sale of Assets	(1,025,063)	(1,115,886)	(1,136,054)
Net Movements to/(from) Reserves	(16,367,334)	11,499,723	5,898,245
Total Capital and Reserve Movements	**114,713,465**	**67,825,057**	**62,851,326**
Net Result after Depreciation	**51,971,515**	**53,811,392**	**54,400,735**
Add back Depreciation Expense (non-cash)	51,971,515	52,275,270	52,383,516
Cash Budget (Surplus)/Deficit	**0**	**1,536,123**	**2,017,220**

Risk Management

The Wagga Wagga City Council Risk Management Framework (RMF) is consistent with Risk Management – Guidelines AS ISO 31000:2018 and the Guidelines for Risk Management and Internal Audit for Local Government in NSW. The RMF assists in managing risks effectively by providing a systematic, comprehensive approach to risk management that integrates risk into the strategy, governance, and decision making of Council.

Council manages two levels of risk across the organisation – strategic and operational (including work, health and safety). Strategic risks have the potential to affect the achievement of objectives in the Community Strategic Plan, Wagga Wagga 2050. Strategic risks are often matters outside Council's immediate control. The current strategic risks include:

1. Reduction in external government funding
2. Externally imposed organisational change
3. Changes in legislation or regulation impacting operations
4. Rate capping / cost shifting by state/federal government
5. Technological advancements
6. Increased frequency and severity of natural disasters
7. Changes in LGA demographics
8. Changes in state government land use planning requirements

The benefits of risk management are the creation and protection of value, improved performance and innovation. The effective management of risk contributes to the achievement of the objectives of the Community Strategic Plan.

Improving our service delivery

Wagga Wagga City Council strives to provide the best possible value for money to the community in the services it delivers. To achieve this, we continually assess and improve the way we do business to ensure our services are:

- Appropriate to meet community expectations.
- Effective and efficient.

Council continually improves our service delivery through:

- Service Planning and Business Improvement
- Performance Reporting
- Service Review Program

Service Planning and Business Improvement

Council has identified 36 service areas that are responsible for providing services to the community and internal support. These services are represented in the organisation structure on page 32.

Service plans are developed for the four-year delivery program to support the efficient and effective delivery of services. The plans detail demand for the service, service actions, levels and output measures, plans and strategies and capital and operational projects.

Service planning is a key input to the development of Council's Long Term Financial Plan, business improvement and performance reporting. The business improvement framework aims to achieve sustainable performance across all levels of Council and will outline our approach to service reviews, change management and continuous improvement.

Performance Reporting

Council regularly monitors and reports its performance under the Integrated Planning and Reporting framework. A summary of the measures and reporting for each of these plans is provided in the table.

Plan	Measure	Report
Community Strategic Plan	Community indicators measure the success of the strategic focus area in the Community Strategic Plan and provide indicators of the wellbeing of our city and community.	State of the City (four yearly)
Delivery Program and Operational Plan	Delivery measures report the high-level impact of our service delivery on our city and community by reporting against the principal activities detailed in the Delivery Program.	6-monthly operational performance report and annual report
	Service output measures report on the performance and impact of our projects, plans and services.	
Resourcing Strategy	Each document of the resourcing strategy is a principal activity for the implementing service area and reported as a delivery measure.	

Service Review Program

A service review is a strategic approach to understanding how Council provides its services. It considers the costs, quality and efficiency of a Council service and assesses whether the current mode of delivery is appropriate. The goal of a service review is to achieve a long-term sustainable service provision in the most efficient manner. Service reviews challenge the way we do business.

Service reviews are a vital process that Council uses to ensure that service areas meet community expectations. It is essential that we understand the expectations of customers and other stakeholders about the service or activity under review.

The Community Engagement Strategy guides how we engage the community. Each service review includes a consultation plan, detailing how the community will be engaged during the review process.

The Service Review program follows the Australian Centre of Excellence for Local Government (ACELG) Service Delivery Review Process and is aligned to the Australian Business Excellence Framework (ABEF).

Council is continually improving how available resourcing (people, assets, and finances) are being utilised and redirecting savings to new or improved services.

Council will complement our internal capability with the use of consultants where technical expertise in a field is required.

Council's four-year service review program is outlined below. Progress will be reported in Annual Reports.

Service	2025-26	2026-27	2027-28	2028-29
Contributions	✓			
Cemetery & Crematorium		✓		
Customer Service		✓		
Livestock Marketing Centre			✓	
Wagga Wagga Civic Theatre				✓





Section 3: Operational Plan

This section is Council's operational plan and is updated annually. It summarises our 2026/27 budget, revenue policy and provides detailed information on our services through service statements.

Service statements explain the day-to-day actions, operational and capital projects, plans and strategies and service output measures that contribute to achieving the commitments of Council's Delivery Program and Community Strategic Plan, Wagga Wagga 2050. We will report six-monthly against the service output measures and implementation of our projects, plans and strategies.

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Annual budget and statement of revenue position

This section of the operational plan provides information on Council's annual budget and the statement of revenue policy required under the Integrated Planning and Reporting Guidelines. The statement of revenue policy includes Council's estimate of income and expenditure, fees and charges and borrowings.

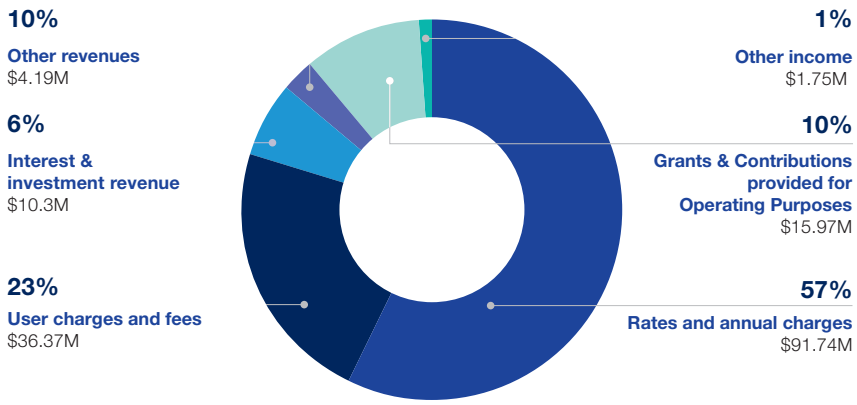
Estimate of Council's Income and Expenditure

The following table details Council's estimate income and expenditure for the 2025-26.

	Budget 2026/27
Revenue From Continuing Operations	
Rates & Annual Charges	(91,736,186)
User Charges & Fees	(36,370,568)
Other Revenues and Other Income	(5,939,346)
Grants & Contributions provided for Operating Purposes	(15,973,432)
Grants & Contributions provided for Capital Purposes	(77,258,017)
Interest & Investment Revenue	(10,299,502)
Revenue From Continuing Operations	**(237,577,051)**
Expenses From Continuing Operations	
Employee Benefits & On-Costs	69,591,781
Materials & Services	48,371,093
Borrowing Costs	2,507,919
Depreciation & Amortisation	51,971,515
Other Expenses	2,392,793
Expenses From Continuing Operations	**174,835,101**
Net Operating (Profit)/Loss	(62,741,950)
Net Operating Result before Grants and Contributions provided for Capital Purposes	**14,516,067**
Capital and Reserve Movements	
Capital Expenditure - One Off Confirmed	110,617,072
Capital Expenditure - Recurrent	27,502,948
Loan Repayments	6,194,718
New Loan Borrowings	(12,208,876)
Proceeds from Sale of Assets	(1,025,063)
Net Movements to/(from) Reserves	(16,367,334)
Total Capital and Reserve Movements	114,713,465
Total Capital and Reserve Movements	**95,698,341**
Net Result after Depreciation	**51,971515**
Add back Depreciation Expense (non-cash)	51,971,515
Cash Budget (Surplus)/Deficit	**(0)**

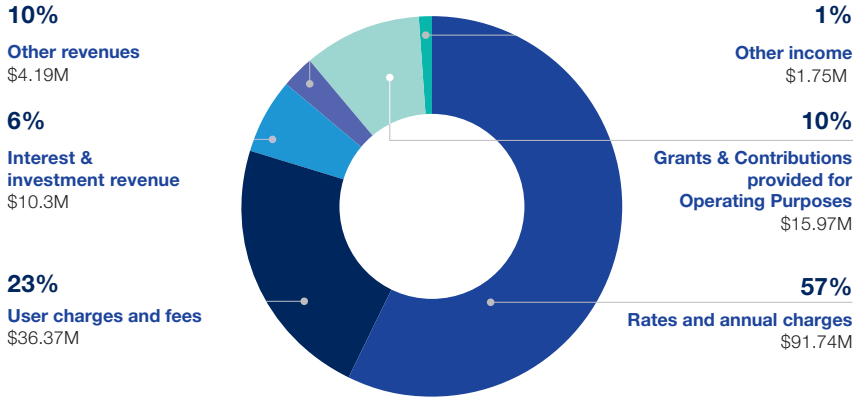
The chart shown below represents Wagga Wagga City Council's budgeted operating revenue by category for the 2026/27 financial year:

Total operating revenue: $160.32m



The chart shown below represents the Wagga Wagga City Council's budgeted operating expenses by category for the 2026/27 financial year:

Total operating expenditure - $174.83m



Fees and Charges 2026/27

Council publishes its Fees and Charges annually as a separate document accessible from our website. This document details the following with respect to Council's operational plan:

- The ordinary rate and each special rate proposed to be levied.
- Charges proposed to be levied.
- The types of fees proposed to be charged by Council.
- Council's proposed pricing methodology for determining the prices of goods and the approved fees for services.

A map showing those parts of the Wagga Wagga Local Government Area to which the various rates will apply (including each category and subcategory of the ordinary rate and each special rate included in the Council's Fees and Charges 2026/27) is available on Council's website.

Borrowings

Council publishes a Long-Term Financial Plan (LTFP) as a separate document accessible from our website. Where proposed borrowings are external, the amount and source and means of security is disclosed in the LTFP.

Section 356 Contributions, grants and donations 2025/26

Council contributes to the community utilising a variety of methods which includes contributions, donations, fee waivers and grant program funding, previously totalling over $2M annually. A breakdown of contributions, grants and donations are detailed in the following table.

Section 356 Donations	Amount ($)
Community – Fees and Charges Waiver	
Ashmont Public School - Learn to Swim for disadvantaged youth	1,060
Cancer Council - Paramore Park hire	825
Friends of the Botanic Gardens - hire of Mary Kidson Hall	422
Multicultural Council of Wagga Wagga (MCWW) - Hire Fees	1,985
Task Force 72 – Scale Model Ship Association - Oasis fees	3,528
Tolland Public School - swimming lessons for the disadvantaged youth	1,301
Wagga Inter Church Carols	2,426
Country Hope - Uranquinty Oval Hire	540
Rotary Club of Wollundry	3,087
Rotary Shine Committee - Shine Awards	644
Waste subsidy for charitable organisations and community groups	10,300
Wagga Wagga Rescue Squad - Annual Licence Fee	926
St Vincent de Paul Society - Christmas Hamper Preparation - Hire of Exhibition Centre Club Room	2,415
Wagga Wagga RSL Sub-Branch - Korean Veterans Day - Hire of Council Meeting Room	171
Palliative Care Enhancement Council	940
Wagga Wagga Filipino Community	520
UNISONg Community Choir	1,260
St Vincent de Paul - Regional gathering	1,575
Rates and Annual Charges	
Collingullie Soldiers Memorial Hall	771
Henwood Park Football Club	771
Ladysmith Memorial Hall Committee	771

Section 356 Donations	Amount ($)
North Wagga Residents Association	771
Ladysmith Tourist Railway	1,073
Wagga Wagga and District Family History Society	1,397
Kerbside Waste Services Concession	4,400
Cultural Contributions	
Eastern Riverina Arts Program - Contribution	29,895
Eisteddfod - Donation	3,000
Riverina Conservatorium of Music - Events	7,087
School of Arts - Contribution	2,500
Summer school for strings - Contribution	2,500
Booranga Writers Centre - Contribution	3,500
Snowy Valley Council - Puggles Children Service	10,000
Scholarships	
Riverina Conservatorium of Music - Scholarship	2,000
Southern Sports Academy - Scholarship	11,800
Annual Grants Program	
Arts, Culture & Creative Industries	25,000
Community Programs & Projects	30,000
Events	50,000
Local Heritage	15,500
Environment	7,000
Neighbourhood & Rural Villages	22,000
Recreational & Community Facilities	30,000
Rural Halls	25,000
Small Business	12,500
Youth Programs & Projects	15,000
Road Closures/Traffic Control - Various	
ANZAC Day March	12,000
Lake Run and Ride	11,000
Wagga Gold Cup Traffic Control	3,000
Road Closures/Traffic Control - Various	3,000
Other	
Community leases rental subsidy	1,872,215
Wagga Wagga Show Society - Memorandum of Understanding, up to	13,009
Kurrajong Waratah Contribution	17,800
Rotary Club of South Wagga Wagga - Circus Quirkus	2,800
Lake Run and Ride	2,500
Calvary Hospital - Regional Medical Specialist Recruitment & Retention	10,000
Wagga Business Chamber - Memorandum of Understanding	69,700
Mayoral Discretionary Fund	1,000
New major events sponsorship	100,000
Rural villages leaps and bounds early childhood program	20,450
UNSW - Contribution	2,000
Section 356 Donations - available for requests received during the financial year, to be approved via Council resolution	12,202
Total Section 356 Contributions and Donations	**2,500,836**

Service Statements

How to read this section

There are 36 service areas that deliver services to the community and internal support.

Council's service statements explain the day-to-day actions, operational and capital projects, plans and strategies and service output measures that contribute to achieving the commitments of Council's Delivery Program and Community Strategic Plan, Wagga Wagga 2050. The relevant strategic focus areas of the CSP are identified by an icon in the top right corner of the first page for each service statement. We will report six-monthly against the service output measures and implementation of our projects, plans and strategies.

Each service statement covers the following:

Delivering our Community Strategic Plan

This section explains how a service area contributes to achieving the objectives of the CSP. A Strategy is the method or approach by which the objectives of the CSP will be met. A Principal Activity is a commitment of the elected Council to deliver on the strategies of the CSP during their four-year term. Delivery measures are reported against six-monthly to communicate the effectiveness of these activities.

Services

Summarises the Council service area and its key operational actions that the service will deliver during the financial year to achieve the Principal Activities. Measures will be reported six-monthly to communicate the effectiveness of these actions.

Projects

Projects are a temporary endeavour undertaken to create a unique product, service or result that aligns to Council's strategic objectives and plans. Projects are defined as either capital or operational. Capital projects acquire, create or renew an asset(s). Operational projects either deliver a specific activity to the community or improve the capacity, efficiency or effectiveness of the service area.

Implementation of specific actions within projects, plans and strategies may be subject to funding.

Plans and Strategies

Plans and strategies either inform or support the delivery of services to the community. Plans and strategies listed are those that are managed by a service area.

Budget

This is the operational and capital expenditure of the service area for the financial year to deliver the projects, activities and actions detailed in each service statement.

Airport

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Deliver critical regional transport facilities i.e. Airport Terminal, train routes.	Provide high quality airport facilities and services to meet the needs of the community	Community satisfaction rate with the Airport facilities.	New	>80%
		Number of commercial flights per week	113	Report
		Increase in passenger numbers using the Airport.	New	Report
Deliver critical community infrastructure to facilitate growth and attract business. i.e. convention centre, hotel, Airport, freight logistics etc	Continue to support and protect ongoing access to air travel in our region	Airport lease renewal	N/A	Lease renewed
		Development of a new Master Plan for the entire Airport Precinct	N/A	Master Plan completion
		Secure funding for a terminal upgrade	N/A	Grant funding secured.

Directorate: Economy, Business and Workforce
Responsible Officer: Airport Facility Manager

Description

The Airport team ensures the safety and security of the terminal facility by undertaking regular inspections, maintenance works and a baggage screening service allowing continued commercial and private operation of air services. Six employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Security	Maintain security compliance with: • Aviation Transport Security Act & Regulations • Aviation Security Notifications • Transport Security Program (TSP)	Biennial external audits	Completed	Completed

Safety	Ensure the aerodrome safety meets all operational compliance standards and regulations of a CASA certified aerodrome: • Safety and management plans kept up to date • Complete scheduled safety and serviceability inspections including runway/taxiway, marking and lighting • Annual inspection programs completed including technical, electrical, lighting and obstacle limitation surface. • WHS inspections • Annual Emergency Plan Exercise • Monthly Fire Detection Inspections	Maintain zero noncompliance notice rate for aerodrome safety	Achieved	Achieved
Infrastructure & Operations	Manage Airport operations and infrastructure, including: • Participate and promote the Airport and airport industry and support industry sustainability and growth • Terminal operation including cleaning, maintenance and operation of paid car parking system. • Manage and maintain Airport facilities including landside & airside infrastructure to appropriate condition • Grounds and surrounds - mowing, gardening, inspections and maintenance.	Customer complaints received	New	< prior year

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Airport - Remedial Works	Capital	43.7k	A section of the slab in the airport baggage security area has developed cracks. Council is currently conducting investigative work and consulting with structural engineers to determine the most effective method for remediation.	✓			
2	Airport lease renewal	Operational	Nil	Current lease expires 30 June 2026.	✓			
3	Wagga Wagga Airport Master Plan Review	Operational	Nil	Review the current masterplan and update it for the new lease terms and future developments.		✓		
4	Wagga Wagga Airport Regional Airport Security Screening	Operational	405k	Grant funding to upgrade its security screening as part of the Regional Airport Security Screening Fund.	✓	✓		

Wagga Wagga Art Gallery

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Create a sense of identity and pride within our community.	Provide high quality, innovative and accessible facilities and services to meet the needs of our diverse community and visitors to the City.	Community satisfaction survey	98%	>80%
Promote, activate and support arts and cultural opportunities within our community.	Create opportunities for our community to participate in exhibitions and public programs annual schedule	Number of funded projects and programs	8	> prior year
	Provide opportunities for creatives to contribute and participate in the development of new works	Number of creatives participating in development of new works	New	Report
	Promote Wagga Wagga's identity via its collections and exhibitions program	Number of promotional campaigns	New	Report
Support and acknowledge the importance of Wiradjuri/Wiradyuri and First Nations people, culture, and place in our community.	Develop projects and programs to celebrate and showcase Wiradjuri/Wiradyuri and First Nations Peoples culture and heritage	Funded Wiradjuri/ Wiradyuri and First Nations projects & programs	4	4
Create an environment and opportunities where everyone feels welcome and included in our community. Programs exist for various groups including First Nations People, people from culturally and linguistically diverse backgrounds (CALD), people of all abilities, women, men, families, children, young people, older people and LGBTQIA+ people.	Deliver services, programs and collections that support a socially inclusive, culturally diverse community	Number of funded projects and programs delivered	New	Report

Directorate: Community and Environment
Responsible Officer: Art Gallery Director

Description

Wagga Wagga Art Gallery is an award-winning public gallery that services the local community and visitors to the city. The Art Gallery has seven exhibition spaces, including the National Art Glass Gallery, to deliver up to 20 exhibitions a year, showcasing contemporary art that includes the development and delivery of integrated education and public programs. The Art Gallery supports access and diversity through dedicated programs for the First Nations community and targeted access projects (Culturally & Linguistically Diverse and artists living with disability). The National Art Glass Gallery is a cultural destination experience in the city, with approximately 70% of visitors from outside the region. 7.5 FTE are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Art Gallery	Manage Art Gallery operations • Promote Wagga Wagga as a cultural destination for residents and visitors to the city through presenting a dynamic annual exhibition and engagement program schedule • Deliver a diverse range of public programs & events • Support local skills and professional development opportunities • Manage the Art Gallery's permanent collection holdings • Conduct annual promotion campaigns including website and social media	Visitor attendance	32,000	> prior year
		Number of exhibitions per year	20	20
		Utilisation % of gallery spaces. (exhibition, workshop & residency spaces)	New	> 85%
		Regional Artist Development Program (residencies & exhibitions)	3	3
		Number of education & public programs delivered	24	24
	Advocate for and pursue funding opportunities and partnerships to support our community and develop Wagga Wagga	Amount of funding received	$85K	> prior year
		Number of partnerships established	New	> prior year
First Nations	Present Wiradjuri/Wiradyuri and First Nations exhibitions or projects	Number of exhibitions/projects	3	3
	Deliver Wiradjuri/Wiradyuri and First Nations Creatives 8-week program	Deliver Wiradjuri/Wiradyuri and First Nations Creatives program	1	1
Gallery Shop	Gallery shop operations 50% products for sale by local and regional artisans	Total sales	New	Report
Education	Deliver programs for schools and groups	Number of school groups	25	> prior year
		Number of holiday programs	4	4

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Glass Gallery Toilet upgrade	Capital	137k	Improved facilities, storage and accessible toilet for Glass Gallery patrons		✓		
2	Art Gallery Cabinetry Work	Capital	45k	Cabinetry work required in Art Gallery to remove WHS identified issues for E3 Art Workshop. To safely store and provide ease of access to materials, tools and functional work resources.	✓			
3	Art Gallery - Acquire pieces for the Australian Print Collection	Capital – Recurrent	44k	Purchase of print artworks from contemporary Australian artists upon creation. Items are selected in accordance with Art Gallery Collections Management Policy (2.2 Acquisition) within allocated annual budget.	✓	✓	✓	✓
4	Art Gallery - Acquire pieces for the National Art Glass Collection	Capital – Recurrent	110k	Purchase of glass artworks from contemporary Australian artists upon creation. Items are selected in accordance with Art Gallery Collections Management Policy (2.2 Acquisition) within allocated annual budget.	✓	✓	✓	✓

Botanic Gardens, Zoo and Aviary

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Plan for and provide suitable open spaces within our community.	Provide high-quality zoo, free flight aviary and open space areas that meet community needs and expectations.	Community satisfaction survey	94%	> 80%

Directorate: Infrastructure Services
Responsible Officer: Team Leader Parks Operations (Botanic Gardens)

Description

The Botanic Gardens provide a recreational space where the community and visitors can socialise, relax and learn about the natural environment. It has 20 hectares of themed garden beds, mini zoo, free flight aviary and three playgrounds. The gardens are a popular site for community events, social gatherings, weddings and naming ceremonies. Other facilities include two open air service venues, four garden areas and a music bowl. A miniature railway track is operated by the Wagga Wagga Society of Model Engineers. 10 employees are engaged to deliver this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Mini zoo & free flight aviary	• Open 9am – 4pm daily during school holidays • Closed Tuesday & Wednesday in school terms	Number of annual Zoo visitors	180,710	Maintain
	• Daily feed, cleaning & maintenance for 172 animals • Ongoing maintenance and upkeep of enclosures	Number of Zoo tours	46	Maintain
	Compliance with Exhibited Animals Protection Act 1986 licensing requirements	NSW DPI Exhibited Animals Compliance Audit Result	A	A
Playgrounds & gardens	Deliver well maintained gardens • Spraying twice yearly, irrigation, weekly mowing of high priority areas and fortnightly mowing of open spaces. • Ongoing improvements	Maintenance of gardens and infrastructure		Report
	Infrastructure maintenance including • Regular inspections of equipment • Repair of damaged equipment			
Event & community space	• Host major community events including Spring Jam, FUSION Botanical and Christmas Carols. • Preparation of grounds for hosting of weddings and other ceremonies at Brolga and Tree Chapel sites	Number of booking hours for sites within Botanic Gardens	480	> prior year

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga Botanic Gardens Masterplan	Implement	The Botanic Gardens Masterplan provides strategic direction for management of the park for next 25 years.	✓	✓	✓	✓

Cemetery and Crematorium

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient services	Deliver a modern cemetery and crematorium service that achieves industry standards, legislative requirements and meeting community expectations.	Community Satisfaction Survey (new) -	New	>80%

Directorate: Economy, Business and Workforce
Responsible Officer: Manager Council Businesses

Description

The City of Wagga Wagga maintains six Cemeteries and one Crematorium. This includes the Wagga Wagga Lawn Cemetery & Crematorium - Brunskill Road, Wagga Wagga Monumental Cemetery - Kooringal Road, Wagga Wagga and rural cemeteries at Tarcutta, Humula, Currawarna and Uranquinty. The Wagga Wagga Lawn Cemetery & Crematorium has over 30 memorial gardens and niche walls established for interment of ashes with different memorial options. 7 permanent employees deliver this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Customer service	Cemetery grounds are always open. Office hours are Monday to Friday 9:30am to 3:00pm excluding Wednesdays when the office is closed to the public	Number of chapel bookings	136	Report
	Liaise with families regarding arrangements including legislated contractual requirements	Number of internments	103	Report
	Manage and respond to customer enquiries and complaints within Council's customer service charter and Complaints Handling Policy	Number of cremations	147	Report
	• Burial and cremation services • Liaise with funeral directors regarding funeral bookings • Prepare and submit interment reporting statistics to Cemeteries and Crematoria NSW.	Number of lawn burials	220	Report
Ground maintenance	Maintenance of lawn, monumental and rural cemeteries. • Wagga Wagga Lawn Cemetery and Crematorium maintained daily • Wagga Monumental Cemetery inspected and maintained weekly. • Rural cemeteries in Currawarna, Uranquinty, Tarcutta and Humula inspected and maintained every four weeks.	Self-assessment of Cemeteries & Crematoria NSW's Voluntary Code of Practice for Cemetery Maintenance	New	New

Compliance (Cemeteries & Crematoria Act 2013)	Completion of monthly reporting to Cemeteries & Crematoria NSW Annual licence renewal and compliance with licence conditions Complete annual self-assessment checklist for performance monitoring	Comply with Cemeteries and Crematoria NSW Licence Conditions	New	New

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Lawn Cemetery & Crematorium Office Refurbishment	Capital	500k	This project is for the refurbishment of the Wagga Wagga Lawn Cemetery & Crematorium Office/Reception area.		✓		
2	Chapel Refurbishment	Capital	57.5k	The works proposed are repainting, new chairs, artworks, audio visual equipment and recarpeting.	✓			
3	Lawn Cemetery Master Plan Stage 2A Works - New burial area, outdoor chapel and water feature	Capital	678.6k	Implementation of Wagga Wagga Lawn Cemetery Stage 3 Master Plan (note stage 2A in Masterplan staging plan) to construct new burial areas for the ongoing growth of the Cemetery.	✓	✓		
4	Lawn Cemetery Master Plan	Operational	Nil	Review the existing Lawn Cemetery Masterplan to provide a long-term strategy for the cemetery and crematorium infrastructure.		✓		
5	Lawn Cemetery Plan of Management	Operational	Nil	Develop a Plan of Management to document the management policies, objectives and strategies for the maintenance the Cemetery.				✓
6	Completion of Internal Audit recommendations	Operational	Nil		✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Lawn Cemetery Master Plan	Implement	The current masterplan was developed in 2012. The review will provide a long-term strategy for the cemetery and crematorium infrastructure.	✓	✓	✓	✓

Corporate Governance, Performance and Councillor Support

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Deliver accountable and transparent leadership	Develop, implement and facilitate Council's governance and compliance frameworks to maintain our integrity, high ethical standards and organisational values.	Governance Health check self-assessment	N/A	New
Provide professional, innovative, accessible and efficient service delivery	Mature Council's risk management framework to support informed decision-making, the achievement of Councils strategic objectives and the reliable delivery of Council services.	Annual attestation of risk management framework	New	Compliant
	Ensure the long-term priorities and aspirations of our community are captured in the Council's Integrated Planning & Reporting (IP&R) documents and that the IP&R documents inform Councils policy development, decision-making, program delivery, performance monitoring and reporting.	Office of Local Government IP&R "Good Better Best" Criteria self-assessment checklists.	50%	>80%
	Develop, implement and facilitate the Project Governance Framework to ensure Council makes robust investment decisions, projects are delivered efficiently and effectively and the benefits to the community are realised.	Applicable projects comply with the governance framework requirements.	N/A	New
	Build a culture of continuous improvement to optimise performance, refine process and manage change.	Council service performance reporting	New	95% on track or completed

Directorate: Governance
Responsible Officer: Manager, Corporate Governance and Performance

Description

Corporate Governance and Performance enable and assists Council services to deliver outcomes through, clear advice, guidance, systems and procedures. The team manages Council's governance, risk, compliance and project governance frameworks, insurance, corporate planning and reporting and supports continuous improvement. These activities ensure accountable and transparent decision making that is consistent with community priorities and contributes to community confidence in Council. Seven employees are engaged in the delivery of this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Governance	Facilitate Council and committee meeting processes including papers, catering, minutes, registers and resolutions according to legislative requirements	Number of Council and committee meetings per annum	N/A	Report
	Manage and implement the Complaints Handling Framework	Customer complaints are resolved within 14 business days	New	100%
	Implement Councils Compliance Framework	% of Office of Local Government Compliance calendar requirements met	New	100%
Risk Management and Insurance	Facilitate the enterprise risk management system and build a mature culture of organisational risk management Quarterly reporting to Audit, Risk and Improvement Committee	Scheduled actions in Risk Management Implementation Plan	New	100%
	Review and manage corporate insurances	Insurance claims responded to within 5 days	New	100%
Corporate Planning and Performance	Facilitate Councils planning framework, including integrating plans and strategies across council and maintaining the reporting application.	Service plans maintained by each service area	New	100%
	Maintain current knowledge of local, regional, state and national plans and policies and identify opportunities to leverage partnerships to achieve CSP goals/strategies.			
Projects	Oversee the Project Governance Framework ensuring projects are evaluated, prioritised and stage gates reviews are completed.	Projects are successfully managed through the stage gate review process	New	85%
Business Improvement	Facilitate Service Reviews across the organisation to enhance the effectiveness and efficiency in the delivery of services and programs for the community	Completion of Scheduled Service Reviews	New	100%
Councillor Support	Coordinate and facilitate Citizenship ceremonies Coordinate and facilitate Mayoral events Councillor induction and training	Professional Development plans in place for all Councillors	Annually	Monitor
		Number of citizenship ceremonies	Monthly	Monitor

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Risk Management Implementation Plan	Operational	Nil	This project will revise Council's risk management framework and process	✓	✓	✓	✓
2	Project Governance Framework	Operational	Nil	Development and implementation of a Project Governance Framework at Council	✓	✓		
3	Good Governance Framework	Operational	Nil	Review the Good Governance Framework.	✓	✓		
4	Compliance Framework	Operational	Nil	Develop a Compliance Framework for Council	✓	✓		
5	Business Continuity Plan	Operational	Nil	Review and test the Business Continuity Plan		✓		✓
6	Fraud and Corruption Control Framework	Operational	Nil	Review the Fraud and Corruption Framework		✓		
7	Child Safe Risk Management Plan	Operational	Nil	Review the Child Safe Risk Management Plan		✓		
8	Surrounding Villages Plan	Operational	Nil	Development of a plan for all of Wagga Wagga's surrounding villages.	✓	✓		
9	Service Framework	Operational	Nil	Develop a Service Framework incorporating planning, reviews and reporting and monitoring	✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Good Governance Framework	Implement	Implement the Good Governance Framework	✓	✓	✓	✓
2	Risk Management Framework	Implement	A review of the Risk Management Framework was undertaken in 2025 with a 4-year development plan created to guide implementation.	✓	✓	✓	✓
3	Delivery Program / Operational Plan – 26 - 29	Implement	Delivery Program / Operational Plan 26/29 was developed in 2025 for implementation	✓	✓	✓	✓
4	Community Strategic Plan	Implement	Wagga Wagga 2050 was developed in 2025.	✓	✓	✓	✓
5	Business Continuity Plan	Implement	This plan guides how Council responds, recovers and restores operations following an outage. Annual review and biennial testing.	✓	✓	✓	✓

City Planning and Development

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Balance the built and natural environment in planning decisions	Assess and determine development against relevant state and local policies and their objectives to ensure consistent quality land use outcomes for the natural and built environment.	Number of service output measures met – Statutory Planning	New	2
		Number of service output measures met – Building Compliance	New	10

Directorate: Planning and Regulatory Services
Responsible Officer: Manager Development Assessment and Building Certification

Description

The City Planning and Development Service Area comprises 31 employees and is responsible for the provision of quality planning and development initiatives, processes, and services, including managing Council's development application assessment and building and plumbing certification services for the city. A duty planner and duty building surveyor provide professional planning and building certification information weekdays from 8.30am to 1.00pm. Advice services include application pre-lodgement meetings and advice to external agencies and internal services areas. Heritage services provided include determination of applications for minor (heritage conservation) works and coordination of community access to expert heritage advisor services in relation to development in the heritage conservation area or on sites containing or in proximity to items of environmental heritage.

Management of Council's register of contaminated land and issuing of advice on land contamination matters under section 10.7 of the Environmental Planning and Assessment Act (EP&A Act).

Deliverables

Function	Services delivered	Measures	Baseline	Target
Development Assessment	Deliver high quality and informative customer service through the provision of clear, accessible and relevant information regarding development and building requirements to the community.	Duty enquiry service delivered in person at Civic Centre 8:30am to 1:00pm	New	Report
	Development Applications lodged and assessed in accordance with Minister's EP&A (Statement of Expectations) Order effective 1 July 2024.	Development Application Assessment Performance – average assessment days	68	68
		Development Application Assessment Performance – average lodgement days	8 days	7 days
	Issue of Planning Certificates under Section 10.7 of the Environmental Planning and Assessment Act 1979	Section 10.7 planning certificates processed within 5 business days.	90%	80%
	Preparation of Development Control Plans to provide planning and design guidelines for the city as required.			
Building Certification	Assessment and determination of Building Information Certificate applications under Division 6.7 of the EP&A Act	Building information certificates processed within 27 calendar days.	84%	>80%
	Issue of Determination of Complying Development Certificates and Construction Certificates and associated certification services	Complying development certificates processed within required 20 calendar days	51%	100%
	Preparation and endorsement of contracts for engagement of Council to perform certification work Inspection and issue of occupation certificates acting as Principal Certifying Authority	Construction certificates determined within 40 calendar days	67%	80%
	Delivery of Council's responsibilities for the assessment and issue of activity approvals under Section 68 of the Local Government Act 1991	Residential (not combined with DAs) plumbing section 68 applications determined within 7 business days	51%	80%
	Undertake mandatory inspections of swimming pools as prescribed in the *Swimming Pools Act 1992*	Private Swimming pool inspections booked within 7 calendar days of receiving swimming pool certificate request	77%	90%
		Public swimming pool building safety inspections (required every 3 years) that are due within the reporting period have been completed (currently tourist accommodation only)	100%	100%
	Promote and encourage voluntary compliance with fire safety regulations through submissions of Annual Fire Safety Schedules and through the Fire Safety Statement program	Annual Fire Safety Statement compliance reminder letter sent to affected commercial property owners (two bulk quarterly mailouts due within the 6 monthly reporting period).	New	4 Annually

	Provision of requested drainage diagram information to the public	Drainage diagrams processed within 5 business days.	93%	80%
Subdivisions	Deliver customer focussed Development Engineering Services including: Assessment and approval of Subdivision Works Certificates creating public infrastructure Inspections and acceptance of public infrastructure installed or constructed by developers	Respond to Section 68 applications / enquiries within 14 business days	New	100%
		Respond to Subdivision Works Certificate application/enquiries within 14 business days	New	100%
	Certification of Subdivision Certificates for the creation of new allotments	Process Subdivision Certificate applications within 10 business days upon receiving all information that satisfies the conditions of consent	New	100%

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Development Control Plan	Operational	Nil	Review Development Control Plan, including: • Revise the document's structure for clarity, conciseness and accessibility. • Identify a technology pathway/plan for future technology integration to facilitate ease of use • Identify additional strategic planning work required to bridge any identified policy gaps.	✓	✓		
2	10.7 Certificate review	Operational	Nil	Automate the 10.7 Certificate process including collation and review of data supporting the issuing of certificates	✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Development Control Plan	Implement	Prepare updates to the DCP as part of the implementation of the major projects undertaken by the service area.	✓	✓	✓	✓
2	Service Review implementation plan	Implement	Implement the Service Review Action Plan	✓	✓	✓	✓

Civic Theatre

Strategy	Principal Activity	Measures	Baseline	Target
Create a sense of identity and pride within our community.	Provide a diverse range of cultural programs and events that enable and support participation in lifelong learning and community connection.	Number of local community user events	New	Report
		Diversity of local community user events	New	Report
Promote, activate and support arts and cultural opportunities within our community.	Deliver diverse programming, affordable entertainment, and joyful experiences.	Community satisfaction - Civic Theatre	97%	>80%
	Coordinate events to celebrate and showcase Wiradjuri/Wiradyuri and First Nations People culture and heritage.	Number of Wiradjuri/Wiradyuri and First Nations artists/events	New	Report

Directorate: Community and Environment
Responsible Officer: Civic Theatre Manager

Description

The Civic Theatre provides world class entertainment, in a regional setting on the foreshore of the Wollundry Lagoon, in Wagga Wagga. It is a public facility that is a welcoming, safe space for our community. The Civic Theatre presents diverse programming, affordable entertainment, and joyful experiences located in the heart of the city. The Civic Theatre delivers community and commercial events, supports the growth of the performing arts community with education programs, emerging and youth musician and performer programs and professional opportunities. 6 FTE, 2 adult trainees (non-ongoing), 2 school-based trainees (non-ongoing), temporary contractors and a casual workforce are responsible for delivering this service.

Deliverables

Function	Services delivered	Measures	Baseline	Target
Commercial events	Deliver annual Theatre Season and annual hirers schedule.	Number of performances/events	180	Maintain
		Number of patrons	55,000	Maintain
	Annual Wagga Comedy Fest.	Capacity of total seats available	60%	> 60%
Community events	Facilitate performances and programs at the Civic Theatre by community groups.	Customer satisfaction	N/A	>80%
		Community user hires	33	>25
		Number of patrons	15,000	>15,000
	Present a range of performances for children and young people.	4 performances for children annually	4	4
Operations	Provide box office ticketing services, marketing and promotion, website, advertising and social media.	Capacity of total seats available through subscription season	60%	>60%

		Amount of funding, sponsorship and partnerships secured	New	Report
		Audience satisfaction post event surveys	80%	>80%
	Manage bar services	Annual bar revenue	$30k	>$30k
	Provide an annual education program to support local skills development through the Civic Theatre	Plug and Play program (funding dependent)	1 program	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Orchestra Pit Upgrade	Capital	278k	Upgrade of orchestra pit apron to a permanent, structurally safe space, in accordance with engineers' plans		✓		
2	Civic Theatre stage superstructure remediation works	Capital	250k	Upgrading the fly tower		✓		
3	Backstage Equipment Upgrade	Capital - Recurrent	63k	This Upgrade of Backstage Equipment plan allows the theatre to maintain a safe, professional theatre that provides excellent technological services to all users.	✓	✓	✓	✓
4	Technical communications upgrade	Operational		A technical upgrade to the theatre's internal communications system, including new wireless headsets along with packs for Lighting and Sound operations.	✓	✓	✓	
5	Mercury Rising	Operational		Development of a new performance in collaboration with artists with a disability and Regroup Performance Collective.		✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga Civic Theatre - Performing Arts Masterplan	Implement	Funding to be sourced for detailed design and construction phases	✓	✓	✓	✓

Civil Operations

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide essential infrastructure, including sewer, roads, key housing enabling infrastructure to support growth.	Improve the safety, quality and amenity of local roads through increased road reconstruction, resurfacing and line marking programs	Community Satisfaction survey - Maintaining local roads	27%	>80%
		Community Satisfaction survey - Maintaining footpaths	62%	>80%
		Community Satisfaction survey - Carparking	80%	>80%
		Community Satisfaction survey - Street lighting	82%	>80%
	Identify and prioritise opportunities to improve the accessibility of council assets and services.	% of scheduled actions in the Pedestrian Access and Mobility Plan (PAMP) completed	New	Report
	Develop and deliver a capital works program aligned to local, regional and state priorities	% of 12-month capital works program delivered	New	Report

Directorate: Infrastructure
Responsible Officer: Manager Civil Operations

Description

The Civil Operations team is responsible for the maintenance and renewal of sealed roads, unsealed roads, kerbs, gutters, culverts, bridges, footpaths and car parks. Council's Asset Management Plan for Transport Assets 2026-2029 provides detailed information about infrastructure assets together with actions required to deliver an agree level of service in the most cost-effective manner while outlining associated risks. This plan should be referred to for more detailed information on services provided and what funds are required over the planning period. The plan assumes that present service levels will remain constant for the life of the plan. 82 employees are engaged in the delivery this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Sealed Roads	Maintenance of 1,239km of sealed roads, including preparation of gutter lines, stab patches, temporary seal, hot mix patches and correctional works.	Sealed Roads – Rehab Program	New	100%
		Sealed Roads – Reseal Program	New	70%
		Customer requests – road shoulders	New	<prior year
	Undertake Pot-hole repair	Customer requests received	New	< prior year
		Number of potholes repaired		< prior year
	Council owns and maintains 94 bridges (including foot, vehicle and rail). Bridges are visually inspected each year (Level 1) Level 2 bridges are inspected by an external consultant every 5 year	Level 1 bridges annual inspection program (internal)	100%	100%
		Number of surveillance inspections completed for Level 2 bridges (external)	New	Report
		Number of bridges maintained per Bridges Operational Plan	New	Report
	Maintenance of 47 roundabouts in the Wagga Wagga urban area.			
Kerb and Gutter	Kerb replacements and resealing completed by contractors.	% of Kerbs and Gutter works program completed		100%
Culverts	3,253 identified culverts across the LGA. Activities include replacement / upgrading and cleaning.	% of works program completed	New	90%
Quarries	9 licenced and 2 Council owned quarries provide access to material extracted for the unsealed road re-sheeting program.	Extraction rate (cents per metre)	New	$25/m^3 + CPI
	Rehabilitation of sites upon closure	Annual inspection of quarry pits	Completed	Completed
	Inspection of rehabilitation works include sediment basin operation and fence condition.			
	Adhere to Legislative requirements under the Mining Act.	Reporting requirements	Completed	Completed
Unsealed roads and	Maintenance of 1,080km of unsealed roads.	% of works program completed	New	90%
		Km of customer requests completed	New	Report
	Annual maintenance of fire trails per agreement with NSW RFS	Km graded	New	Report
Footpaths	339km of footpaths and shared paths and cycleways throughout the LGA which are maintained including marking, mapping and repair of trip hazards Implement the Council Footpath Replacement program	Number of trip hazards removed	New	Report
		Metres of new footpath installed	New	Report
		Metres replaced	New	1500m
		M^2 of CBD pavers replaced	New	Report

	CBD maintenance including paver replacement	Installation of pedestrian access ramps	New	Report
Car parks, bus and taxi shelters	Maintain 63 bus shelters.	Number of shelters repaired	New	Report
	Monitoring and maintenance of 80 carparks across the LGA.	Number of car parks maintained	New	Report
	Carpark renewal program	Car parks renewed (including lines & signs)	New	1
Lines and signs	Maintenance and new installation Painting of pedestrian crossings, parking bays	Km of lines installed	New	Report
		Km of lines renewed	New	Report
		Number of signs installed	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Bus Shelter Installations (CPTIGS - Fernleigh Rd x 2, Fay Ave)	Capital	2.4k	Installation of 3 bus shelters within the LGA. The shelters will be installed at Fernleigh Road Turvey Park, Fernleigh Road Mount Austin and Fay Avenue Kooringal.	✓			
2	Bus Shelter Installation (CPTIGS - Estella)	Capital	38k	The shelters will be installed at 2 Rainbow Drive (Estella Shopping Centre) and Estella Road (Estella Public School).	✓			
3	Red Hill Rd/Dalman Parkway Intersection Treatment - TT27	Capital	1.8m	Upgrade intersection to provide fourth leg for new Lloyd access road.	✓	✓		
4	Red Hill Road Upgrade - TT3	Capital	110k	Widening the road is in response to increasing traffic volumes generated from the growth in the southern suburbs of Wagga Wagga. This project includes improvements to the Red Hill Road and Hudson Drive intersection to cater for additional traffic associated with growth. Two roundabouts will require alteration to accommodate additional lanes at entry. Four intersections require protected turning lanes.			✓	
5	Glenfield Road Corridor Works - TT1	Capital	140k	The project proposes to construct a new rail bridge on the western side of the existing bridge to a height which will provide clearance for “double-stacking” of containers on freight-rail underneath. The project also proposes to widen Glenfield Road from two to four-lanes.	✓	✓		
6	Pine Gully Road Corridor Works - TT2	Capital	1.9m	Due to increasing traffic volumes generated by the growth of Charles Sturt University, TRAC school and the growth of the suburbs of Estella and Boorooma and the soon to commence development of Estella West, an increase in the capacity of intersections and arterial roads providing access to and from these areas is required. These intersections and associated road works must cater for the projected traffic flows.	✓			

7	Amundsen Bridge Construction - TT6	Capital	1.1m	The project has been identified to provide a crossing over a major drainage line towards the southern end of Amundsen Street. The crossing will allow a main east to west road connection between existing Boorooma West and the newly Developing Boorooma East precincts.			✓	
8	Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan)	Capital	289k	There is a requirement to provide a new intersection to service access to the new proposed subdivision to the east of Boorooma Street. This intersection is to the north of the current Cooramin Street intersection.			✓	
9	Gregadoo Road Corridor Works - TT7	Capital	4m	This project includes the following works: Road Improvements from Plumpton Road to Plunkett Drive Gregadoo/Plunkett Intersection (Roundabout) Lakehaven Drive, Tallowood Cr, Main St, Redbank Road, Angela Ave intersection upgrades		✓	✓	✓
10	Boorooma St Upgrade - TT28	Capital	200k	Widen Boorooma Street to 4 lanes with concrete median from Avocet Drive to Farrer Road intersections			✓	
11	Mates Gully Road Upgrade	Capital	3.8m	Upgrade and maintain 6,160m of Mates Gully Road between Coreinbob Road and the HumeLink Joint Venture camp, consistent with Transgrid's in relation to the Critical State Significant Infrastructure (CSSI) approval.	✓			
12	Regional Roads Repair Block Grant - project TBA	Capital - Recurrent	1.3m	The location for repairs is identified, confirmed and approved each financial year.	✓	✓	✓	✓
13	Bus Shelters Upgrade (existing)	Capital - Recurrent	60k	This is a program to renew or refurbish 1 or 2 existing bus shelters every 2nd year.	✓		✓	
14	Culverts - Renew and Replace	Capital - Recurrent	3.3m	The budget will be used to replace smaller concrete culverts that fail during the year or those identified as requiring replacement when undertaking other works on the road above	✓	✓	✓	✓
15	Footpath Renewals	Capital - Recurrent	850k	This program is for the replacement of sections of footpath that have reached the end of their useful life	✓	✓	✓	✓
16	Gravel Resheets	Capital - Recurrent	8.8m	This program is for the resheeting of unsealed roads with new gravel. Resheet frequency is dependent upon traffic volumes and environmental conditions.	✓	✓	✓	✓
17	Heavy Patching Program	Capital - Recurrent	4.8m	As per program of works.	✓	✓	✓	✓
18	Kerb and Gutter Replacement	Capital - Recurrent	1.9m	This program is for the replacement of sections of kerb and gutter that have reached the end of their useful life. Projects are identified annually.	✓	✓	✓	✓
19	Pavement Rehabilitation Program	Capital - Recurrent	30.6m	This program allows for the rehabilitation of approximately (6.5km) of pavement each year. Projects are identified annually.	✓	✓	✓	✓

20	Pedestrian Access and Mobility Program (PAMP)	Capital - Recurrent	220k	PAMPs are developed through partnerships between state and local governments to coordinate investment in safe, convenient and coherent pedestrian infrastructure on key pedestrian routes.	✓	✓	✓	✓
21	Regional Roads Supplementary Block Grant	Capital - Recurrent	702k	Annual recurrent allocation of $42K GPR as part of Integrated Planning and Reporting budget process + 17 October 2022 Financial Performance Report. Projects identified annually.	✓	✓	✓	✓
22	Reseal program (renewal)	Capital - Recurrent	13.2m	Sealed roads are resealed periodically as the existing seal reaches the end of its useful life. This interval may vary depending on traffic loading and existing seal design. Typical reseal interval is in the range 7-15 years. The budget allocation allows us to reseal approximately 300,000m2 (40km) of road each year which equates to 3.5% of the network. At this level of funding, we can reseal each road once every 30 years.	✓	✓	✓	✓
23	Urban Asphalt Program	Capital - Recurrent	4.4m	As per program of works.	✓	✓	✓	✓
24	Street Lighting Improvements Program - Roads and Traffic Facilities	Capital - Recurrent	324k	This program allows for the installation of new streetlights to improve road safety. Locations for treatment may be identified because of customer requests or by investigation and recommendation by the traffic section and Traffic Committee.	✓	✓	✓	✓
25	Develop a Car park renewal program	Operational		Develop a program for the schedule maintenance of council carparks	✓	✓		
26	Bus Shelter review	Operational		Review of bus shelters for compliance with Disability standards for accessible public standards	✓	✓		
27	Review the Pedestrian Access and Mobility Plan (PAMP)	Operational		Review the plan for improving accessibility across Wagga	✓			
28	Develop Council Quarry Strategy	Operational		Develop the strategy that will provide direction to ensure the long term and efficient supply of material.	✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Implement the Pedestrian Access and Mobility Plan (PAMP)	Implement	This plan improves accessibility across Wagga by identifying pedestrian safety issues relating to crossing intersections and responding to them though the development of an infrastructure schedule for ramps and refuge islands.	✓	✓	✓	✓

Communications and Engagement

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Develop our city brand and strengthen our regional positioning.	Manage Council's various branding requirements to achieve a positive and professional image and reputation for the Council and the City of Wagga Wagga.	City brand development completed	New	Completed (due 26/27)
Provide real opportunities for our community to engage.	Provide opportunities for engagement for all members of our community so that issues and concerns are consistently understood and considered.	Community satisfaction survey: Opportunities to engage with Council	New	> 80%
Deliver timely, clear and accessible sharing of information with our community.	Provide inclusive and accessible communications to relevant communities and stakeholders about Council activities, services, policies and plans through media liaison and external and internal publications and platforms.	Community satisfaction survey: Provision of Council information to the community.	74%	> 80%
Establish partnerships and relationships with community and foster opportunities for collaboration and action.	Implement the Community Engagement Strategy to ensure the community is consulted and involved in the development of Council's plans, policies, programs and activities.	Community satisfaction survey: Community input into Council decision-making	67%	> 80%

Directorate: Chief Operating Office
Responsible Officer: Communications and Engagement Coordinator

Description

Communications and Engagement ensure our community is informed and actively engaged in decision-making and problem-solving to shape the future of Wagga Wagga. This is achieved by supporting Council's service areas to communicate and/or engage with the community through the provision of graphic design services for placemaking/marketing/communicating, capital works project communication and engagement and event support. The Communications and Engagement team oversee and manage content and changes on Council's websites, council and city branding and support and respond to media enquiries and opportunities. Ten staff are engaged in delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Web	Management of Council's websites for currency of information, usability and accessibility.	Website views	800,000	Report
		Website accessibility rating (WCAG2.1)	AA	Maintain
Graphic Design	Manage Council's corporate and city brand guidelines.			
	Provide internal graphic design services for communications and marketing.	Number of graphic design projects delivered		
		Number of graphic design projects completed within schedule		
Project Communications	Manage Council Project Communications	Number of updates provided	New	Report
External Communication & Engagement	Liaise with external media organisations regarding queries. Issue press releases and create media opportunities to support Council messaging.	Email daily summary of media interviews, opportunities and media queries and responses	New	Report
	Publish weekly Council News (per contract)	50 editions per year	50	Report
	Meet community expectations for the level, type and preferred method of community engagement			
	Support for public exhibition of Council strategies, plans and masterplans.	Number of engagement plans developed for projects	New	Report
	Delivery of community engagement consistent with Community Engagement Strategy	Support the delivery of 2 community-wide in-person engagements per year at a level of 'consult' or above.		
		Number of engagement projects reviewed		
Online communication (web, social media)	Council News EDM delivery published 50 weeks per year	EDM Engagement	40% open rate	Report
	Electronic Direct Mail subscriptions	Number of subscribers	5,000	Increase
	Maintain social media channels, including but not limited to, Facebook, Instagram and LinkedIn. Monitor relevant social media channels.	Facebook followers	20,000	Maintain
		Instagram followers	5,500	Maintain
	Identify and support photography opportunities that support Council's communication objectives and represent a broad cross section of our community.	Increase Council's photography collection		
Internal Communication	Support the development and implementation of inclusive and accessible internal communication campaigns.			
	Internal staff communication and engagement training			

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Graphic design templates	Operational	Nil	Redevelopment of Council's graphic design templates	✓	✓		
2	Website review and update	Operational	Nil	Review of structure, layout, accessibility and content currency	✓	✓		
3	Internal training programs	Operational	Nil	Improve knowledge of services, strategic communications and procedures	✓			
4	Redevelop City/Destination Brand	Operational	Nil	Identify and promote Wagga's strategic position.		✓		
5	Community Engagement Strategy	Operational	Nil	Review Community Engagement Strategy				✓
6	Communications Strategy	Operational	Nil	Develop Communications Strategy		✓	✓	
7	Digital Strategy	Operational	Nil	Develop Digital Strategy			✓	

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Community Engagement Strategy	Implement	This strategy demonstrates Council's commitment to genuine and inclusive engagement and supports the development of all Council plans, policies, programs and key activities	✓	✓	✓	✓

Community Development

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Create an environment and opportunities where everyone feels welcome and included in our community. Programs exist for various groups including First Nations People, people from culturally and linguistically diverse backgrounds (CALD), people of all abilities, women, men, families, children, young people, older people and LGBTQIA+ people.	Deliver annual funded program schedule.	Number of programs delivered	New	Report
Support people of all abilities to access services and supports within our community.	Identify and prioritise opportunities to improve the accessibility of council assets and services.	% of scheduled actions in the All-Abilities Inclusion Action Plan completed	N/A	Report
Foster initiatives to support community safety within our community.	Identify and prioritise local crime prevention needs	% of scheduled actions in the Community Safety Action Plan completed	N/A	Report
Support initiatives to deliver improved health outcomes for identified groups within our community and address specific needs.	Deliver funded annual community education programs.	Programs funded and delivered	New	Report
Support and acknowledge the importance of Wiradjuri and First Nations people, culture, and place in our community.	Embed First Nations perspectives in Council Planning & Policy to advance reconciliation	% of scheduled actions in the Reconciliation Action Plan completed	N/A	Report
Advocate for our community to access crisis accommodation and build capacity to prevent and respond to homelessness.	Advocate to and collaborate with State Government and key stakeholders for improved access to local services.	Participate in established interagency and community group meetings and support initiatives.	New	Report
Connect homeless people to access information and support systems.	Collaborate with local services and organisations to connect vulnerable people with important information and support services.	Annual summary of initiatives that Council have partnered with / supported.	New	Report

Directorate: Community and Environment
Responsible Officer: Community Development Coordinator

Description

The objective of the service is to improve social wellbeing and cohesion in our community. The team facilitates and strengthens the wellbeing of our community by supporting and linking federal and state level initiatives for integrated planning and monitoring of services. The community development team leads the development, community consultation and reporting of Council's Reconciliation Action Plan, Community Safety Plan and the All-Abilities Inclusion Action Plan. The

team delivers an annual schedule of programs, projects and events that promotes inclusion, community and cultural safety and the health and wellbeing of our community including Wiradjuri/Wiradyuri & First Nations, culturally and linguistically diverse (CALD), families with children, rural, youth, ageing and disability community individuals and organisations. 4 FTE and 1 Adult Trainee (First Nation identified – non ongoing) are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Safety	Member of Wagga Domestic Violence Liaison Committee	Meetings per year	10	10
	Member of Triple H Forum (Homelessness, Housing, Health)	Meetings per year	4	4
	Auspice and co-facilitate the Wagga Community Drug Action Team	Meetings per year	10	10
	Coordinate Community Safety meetings with NSW Police and Councillors	Executive & NSW Police Safety briefing meetings per year	2	2
First Nations	Facilitate the Reconciliation Action Plan Working Group meeting schedule	Meetings per year	3	3
	Facilitate the Elders & Executive meetings schedule	Meetings per year	3	3
	Member of Wagga Aboriginal Interagency Group	Meetings per year	10	10
	Programs/activities for First Nations communities (subject to funding)	Number of events/activities	New	Report
		Number of attendees	New	Report
CALD	Programs/activities for culturally and linguistically diverse communities (subject to funding)	Number of events/activities	New	Report
		Number of attendees	New	Report
	Member of Multicultural Interagency Network (MIN)	Meetings per year	4	4
Disability	Member of the Wagga Access Reference Group (WARG)	Meetings per year	10	10
Youth / Children	Facilitate the Wagga Youth Interagency Group	Meetings per year	6	6
LGBTI + and other community development activities	Delivery of annual community development programming	National Apology Day	Program Delivery	Report
		National Reconciliation Week	Program Delivery	Report
		National Sorry Day	Program Delivery	Report
		NAIDOC Week	Program Delivery	Report
		Seniors Festival	Program Delivery	Report
		Youth Week	Program Delivery	Report
		Community Safety Day events	Program Delivery	Report
		Homelessness Week	Program Delivery	Report
		FUSION Botanical multicultural festival	Program Delivery	Report
		International Day of People with Disability	Program Delivery	Report

		16 Days of Activism against Gender-Based Violence	Program Delivery	Report
		Back to School Youth Summer program	Program Delivery	Report
	Deliver annual community education program schedule (funding dependant) for example Supporting Spontaneous Volunteers Program	Actions completed	New	Report
	Advocate for and pursue funding opportunities and partnerships to support our community development priorities			
	Referral and support service navigation	Number of referrals	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Spontaneous Volunteers Program	Operational	$95K	Deliver capacity building opportunities for volunteer groups and social services in Wagga Wagga LGA through NSW govt funding for delivering of the Supporting Spontaneous Volunteers Program	✓			
2	Drought Resilience – Community Training program	Operational	Nil		✓	✓		
3	Can We Help?	Operational	Nil		✓	✓		
4	Youth Driving program	Operational	Nil		✓			
5	Public Toilet Guide	Operational	Nil			✓	✓	
6	Reconciliation Action Plan (RAP)	Operational	Nil	Review Reconciliation Action Plan (RAP)	✓			
7	Community Safety Action Plan 2022 - 2026	Operational	Nil	Review Community Safety Action Plan 2022 - 2026		✓		
8	All Abilities Plan 2022 - 2026	Operational	Nil	Review All Abilities Plan 2022 - 2026	✓	✓		
9	Graffiti Management Plan	Operational	Nil	Review Graffiti Management Plan	✓			
10	Cultural Protocols	Operational	Nil	Review Cultural Protocols	✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Reconciliation Action Plan (RAP)	Implement	The RAP seeks to achieve Council's vision for reconciliation in our community. Revised RAP currently being finalised for 2025 -2027 implementation.	✓	✓	✓	✓
2	Community Safety Action Plan 2022 - 2026	Implement	The Community Safety Action Plan outlines the strategies and actions for the next four years to increase safety, reduce crime where possible and work toward building a safe and vibrant city for the future.	✓	✓	✓	✓
3	All Abilities Plan 2022 - 2026	Implement	The All-Abilities Plan assists Council to understand and prioritise infrastructure, services and programs to increase wellbeing, connectedness and quality of life for people living with all abilities in our community.	✓	✓	✓	✓
4	Graffiti Management Plan (internal procedural framework)	Implement	The Graffiti Management Plan is an internal framework that details procedures to actively manage graffiti related matters with an aim to reduce the incidence of illegal graffiti vandalism throughout the city.	✓	✓	✓	✓
5	Cultural Protocols	Implement	This protocol document supports Councillors and Council staff to increase their cultural literacy, understanding, respect and engagement with Wiradjuri/Wiradyuri and First Nations community people, cultures and heritage.	✓	✓	✓	✓

Cultural Services

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Create a sense of identity and pride within our community.	Support our community organisations, individuals and small businesses through the Annual Grants Funding Program	Administer annual grants program	1 program	Report
Support and acknowledge the importance of Wiradjuri and First Nations people, culture, and place in our community.	Share stories within the community and build the knowledge of Wiradjuri/Wiradyuri and First Nations history	Update of activities undertaken	New	Report
Pursue the creation of a Wiradjuri/ Wiradyuri First Nations keeping place.	Support advocacy for funding and opportunities to partner with state and federal government to establish a Wiradjuri/Wiradyuri First Nations Cultural Centre/Keeping Place.	Advocacy and funding outcomes	New	Report

Directorate: Community and Environment
Responsible Officer: Cultural Officer

Description

Cultural Services is responsible for implementing the Cultural Plan 2020-2030 and the Public Art Plan 2022-2026. These plans are the blueprint for a creative city that puts arts and culture at the heart of a thriving, innovative, connected and inclusive community. The outcome of these services is to support a vibrant creative community across the Wagga Wagga Local Government Area. 1 FTE is responsible for delivering these services.

Deliverables

Services delivered		Service Output Measure	Baseline	Target
Cultural Services	Public art collection annual preventive conservation and maintenance program	Annual condition assessment completed on public art collection	1	1
		Priority maintenance actions completed	New	100%
	Administer the Public Art Advisory Panel including monthly meetings and processes for commissioning, assessment and selection	Monthly meetings	12	12
	Coordinate the delivery of arts and cultural related events and programs in partnership with community & stakeholders	Number of events or programs delivered	6	6
	Seek funding, sponsorship and partnerships to deliver a diverse schedule of annual cultural programming	Amount of funds and partnerships secured	New	Report
	Administer Council's Annual Grants Program	Administration of Council's Annual Grants Program	Report	Report
		Category 1 ClubGRANTS funding		
	Live Music Kit program administration and promotion	Number of bookings	6	>6
	Coordinate the temporary lighting awareness campaign annual schedule	Number of campaigns supported	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Riverlife Public Art project	Capital	107k	Production and installation of artwork	✓			
2	Public Art Projects	Capital	135K	Current resolution provides for a $50K contribution per year under the Public Art Policy		✓	✓	✓
3	Venue Technical Events Kit	Capital	8k	To establish a kit containing essential equipment needed for a small concert.	✓			
4	Public Art - Creative Light Spaces	Capital - Recurrent	76K	Develop submission to Club Grants Cultural Infrastructure fund to reach total project budget of $120K	✓			
5	Public Art – Suburbs & Villages	Capital – Recurrent	28K	Commissioning of new public artworks throughout the Wagga Wagga LGA	✓			
6	Public Art – Neighbourhood Engagement	Capital – Recurrent	20K	Engage local communities in workshop programs that have creative outcomes such as murals, installations, or performances that improve public amenity and beautify urban spaces	✓			
7	Cultural Plan 2020-2030	Operational	Nil	Review Cultural Plan 2020-2030	✓			
8	Public Art Plan 2022-2026	Operational	Nil	Review Public Art Plan 2022-2026	✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Cultural Plan 2020-2030	Implement	The Cultural Plan provides a vision for a city constantly growing in population, diversity and ambition. It provides projects for every part of our lives and supports collaborative effort to make our LGA an even better place to live, work and create. A 5-year review report will be completed during 2025-26.	✓	✓	✓	✓
2	Public Art Plan 2022-2026	Implement	The public art plan is a framework for public art in the City of Wagga Wagga and surrounding villages across four themes, Wiradjuri/Wiradyuri Heritage and Culture, Events, Neighbourhoods, suburbs and villages and city exploration. The current plan end in 2026. A revised public art plan is due to be adopted in 26/27.	✓	✓	✓	✓

Customer Service

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient services.	Support the community with simple and convenient ways to access Council services through the delivery of high-quality customer service and information.	Community Survey Overall Satisfaction with how enquiry was handled	73%	> 80%

Directorate: Community and Environment
Responsible Officer: Team Leader Customer Service

Description

Customer Service provide the community with simple and convenient ways to access Council services and information. Customer service is delivered via telephone, email, online and in-person at the Civic Centre service counter. Customer Service process enquiries, applications, payments and requests for service, received from community members for a wide range of Council's services and information. Council's customer service charter, available from our website, details our service standards and what customers can expect when calling, visiting in person or writing to council. It also provides information on how the community can assist us to deliver good customer service. Seven customer service officers and a team leader deliver this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Customer Request Management	All customer service requests are lodged through the customer service centre	Number of service requests lodged by Customer Service	11,142	Report
		Number of Council service requests over 30 days	New	Report
Customer Service Support	Civic Centre customer service hours and telephone support are available Monday to Friday 8:30am to 5:00pm excluding public holidays. Respond to enquiries, receive payments, correspondence, process applications and manage outgoing mail.	Customer call centre queries successfully resolved first time	85%	> 80%
		Post call customer satisfaction rating	New	> 80%
		Inbound calls abandoned by the customer before speaking to customer service	3%	< 6%
		Number of phone calls	New	Report
		Customer service desk satisfaction rating	New	Monitor
		Number of customer service desk visits for transactions	New	Report
		Number of customer service desk visits for enquiries	New	Report
		Number of online applications processed	New	Report
	After hours telephone support for urgent enquiries is managed by an after-hours call centre.	Inbound calls answered within 30 seconds.	77%	> 80%
		Inbound calls abandoned by the customer before speaking to a call centre operator.	17%	< 5%
		Number of phone calls	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Webchat AI	Operational				✓		
2	Customer service knowledge base	Operational			✓	✓		
3	Customer experience strategy	Operational	Nil	The customer experience strategy will provide a framework for consistent positive interactions through multiple channels across all areas of Council.		✓		

Economic Development and Grants

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Activate the Central Business District (CBD)	Develop and deliver the CBD Masterplan	Completion	New	100%
	Revitalise the Wagga CBD to service a vibrant / growing and younger population to rival Metro living	Community Wellbeing survey	New	Report
Develop Wagga Wagga as an attractive place to invest, establish and operate a business.	Attract 20 new food production / circular economy / traditional and high-tech manufacturing businesses to locate in the Bomen Special Activation Precinct by 2030.	Attract 5 new businesses per year to the Special Activation Precinct	New	5 per annum
	Engage and collaborate with the local business community on economic development priorities, actions and relevant issues	Report on key priorities, actions and issues supported	2	4
Support existing businesses to grow, expand and remain viable through activation, innovation and collaboration.	Support the business skills of local business owners.	Number of events and attendees at workshops	20	Report
	Deliver Economic Development Grant Scheme through Council Grants.	Impact form Economic Development Grant recipients consistent with existing objectives.	New	Report
	Continue Memorandum of Understanding with Wagga Business Chamber	Memorandum maintained	Maintain	Report
	Advocate to state government for policies to incentivise the attraction of innovative businesses to the SAP.	Number of support measures obtained	New	Report
Grow and retain a local workforce to meet the labour requirements for our city.	Host business roundtable strategic presentation on labour force and skills.	Presentation completed	New	Completed
	Create long term career pathways through partnerships with education providers	Number of partnerships	New	Report
Facilitate the provision of early childhood education and care to enable greater workforce participation.	Support the establishment of early childhood education and care of centres through effective planning and advocacy.	Number of new early childhood education centres approved	New	Report
Enhance education and skill development offerings within our Local Government Area.	Promote the expansion of education and training opportunities in our region to support our future workforce needs.	Meet with education providers	New	Report
Support existing local education providers TAFE, universities, schools and private providers.	Facilitate conversations and connections for organisations to enable changes in education and training to meet workforce needs	Annual strategic focus session on future workforce needs	New	Report

Actively attract new education providers to our city to meet any current and future education and training gaps.	Partner with education providers to attract local students through financial support for scholarships.	Number of scholarships funded by Council	1	>1
	Engage to understand challenges of local education providers and provide advice and planning solutions.	Meet with education providers - MOU	New	Report
	Lobby and assist with planning for a new public high school in the Northern Growth area.	Progress reporting	New	Report
Deliver critical community infrastructure to facilitate growth and attract business.	Develop business cases to support funding applications for priority infrastructure projects.	Number of business cases	New	Report
Support and advocate for improved public transport. i.e. expanded offerings, capped and or free public transport fares where relevant	Advocate for reduced public transport costs including free local public bus transport and capped regional train fares.	Public transport fees reduced	New	<current costs
	Lobby for increased peak-time rail and coach services connecting Wagga to Sydney and Albury V-Line services	Number of new services per day including peak times	7	>7
	Advocate for public transport routes that are fast, efficient, on-demand and meet community movement needs throughout the city.	Community satisfaction with public transport services	New	Report
Support and promote agriculture and agribusiness within the region.	Advocate for the development of a High-Tech cluster in SAP supported by TAFE and the University sector	Formation of High-Tech Cluster	New	Report
Plan for a strong financial future for our community.	Identify and seek external funding to support the delivery of Council priorities	Number of successful grant funded projects and partnerships.	New	Report
		Value of successful Grant funded projects and partnerships.	New	Report
Promote and support opportunities to develop the circular economy, specifically within our Special Activation Precinct (SAP) and the Gregadoo Waste Management Centre.	Liaise with existing businesses and identify and attract new businesses to deliver on the precinct objectives.	Parcels of land sold	New	1 per annum
	Work with Government to finalise and implement the Circular Economy Plan for the SAP.	% of scheduled activities completed	New	100%

Directorate: Economy, Business and Workforce
Responsible Officer: Manager City Growth and Regional Assets

Description

The Economic Development and Grants team support the economic growth of the City of Wagga Wagga including additional investment in infrastructure and creation of additional employment opportunities. Growth of existing businesses and attraction of new businesses is achieved through collaboration with key business stakeholders and provision of professional and evidence-based analysis. Internally, the team support service areas to build businesses cases and carry out cost benefit and options analysis for major projects and grant applications. Four employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Economic Development	Develop and distribute investment City prospectus	Completion		Report
	Promotion and advocacy to attract new businesses to the city			
	Promotion of the Special Activation precinct in Bomen			
	Participate in key industry forums to facilitate growth and supply of key services for the community	Business Roundtable Group meetings	New	10
	Deliver quarterly economic updates and contribute to strategic economic discussions with the Business Roundtable discussion group.	Economic updates issues	New	4
	Identify and support Housing Development opportunities			
	Provide housing market analysis			
	Engage with key stakeholders to address skill shortages in the Wagga Wagga LGA			
	Respond to new business enquiries	New business enquiries responded to within 5 business days	New	80%
		Number of new business enquiries received	New	Report
	Develop and maintain a range of business development assets			
	Establishing and maintaining stakeholder relationships including State and Federal Governments and local groups including Committee 4 Wagga, Business Chamber and Women in Business.	Number of stakeholder meetings	New	Report
Economic Analysis	Develop and distribute economic snapshot			
	Economic Modelling and input into Strategic Projects specifically cost-benefit analysis and business case analysis.			
	Providing population and growth forecasting			
	Economic Evaluation post implementation of events and projects			
	Complete trend analysis on economic growth and identify emerging areas of risk			

Grants	Convene grants working group to provide a coordinated approach to managing existing applications and seeking grant funding from state and federal governments.	Meetings to be held each year	New	10
	Proactively complete reporting requirements to meet milestones efficiently whilst liaising with funding bodies and WWCC project management teams	Grant funding reporting obligations met within required timeframes.	New	Report
	Actively seek funding opportunities that align with council's LTFP and strategic planning	Number of successful funding applications	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Real-time Economic Data dashboard	Capital		Develop a real-time dashboard of economic data to complement / replace the Economic Snapshot.		✓		
2	Evaluations of Economic Development Grant scheme component of Council's Grants program	Operational		Measure the impacts of previous Economic grant recipients to ensure these impacts are being delivered against existing objectives.	✓			
3	Business Bootcamp	Operational		Partner with state government, educational institutions and Wagga Business Chamber to develop a business basics training.		✓		
4	Attraction of High-Tech businesses	Operational		Advocate for the development of a High-Tech cluster in SAP supported by TAFE and the University sector		✓		
5	Pursue future funding opportunities for the continued planning of the Wagga Wagga Riverside Stage 3	Operational		Pursue future funding opportunities, for the continued planning of the project, as they arise (13/5/24 Council resolution)				
6	Regional Skills Model Pilot Project	Operational		12 months pilot project to identify skills needs	✓	✓		
7	Destination Brand	Operational		Develop a destination brand for Wagga Wagga focusing on our destination themes	✓			
8	Economic Development Strategy and priority implementation plan	Operational	Nil	Develop Economic Development Strategy and priority implementation plan	✓			
9	CBD Masterplan	Operational	Nil	Develop CBD Masterplan		✓		
10	City Prospectus	Operational	Nil	Review City Prospectus	✓			
11	Night-time Economy Strategy	Operational	Nil	Develop Night-time Economy Strategy			✓	

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Economic Development Strategy and priority implementation plan	Implement	The goal of this strategy is to improve standards of living and quality of life across Wagga Wagga by enabling strong, innovative and sustainable shared economic growth.	✓	✓	✓	✓
2	CBD Masterplan	Implement	This will identify opportunities to revitalise the Central Business District.		✓	✓	✓
3	City Prospectus	Implement	The City Prospectus promotes the attributes that make Wagga an attractive business investment and lifestyle opportunity.		✓	✓	✓
4	Regional Drought Resilience Plan	Implement	This plan contains actions that seek to strengthen resilience and develop adaptive capacity. Council has an administrative, delivery, partnering and advocacy role in this plan.	✓	✓	✓	✓

Emergency Management

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support the community to prepare for and recover from the impacts of natural hazards and climate change.	Provide effective emergency management and emergency prevention services	Community Satisfaction Survey - Flood protection and preparedness	82%	>80%
	Update the local emergency management plan in partnership with emergency service agencies and key stakeholders	Plan updated	New	Completion by FY26
	Facilitate the Floodplain Risk Management Advisory Committee	Committee recommendations report to Council	New	Report

Directorate: Planning and Regulatory Services
Responsible Officer: Local Emergency Management Committee - General Manager
Local Emergency Management Officer
Deputy Local Emergency Management Officer

Description

Council plays an important role in emergency management including prevention, preparation, response and recovery. During an emergency, Council's role is to assist the various state agencies depending on the type of emergency and scale. Council maintains the Emergency Operations Centre (EOC) and provides trained staff for administrative duties when the EOC is operational and plant, equipment, service and materials. The Local Emergency Management Committee is attended by representatives of the combat agencies, functional areas and support agencies that are involved in managing an emergency. The Committee is convened by Council and holds quarterly meetings to strategically plan for emergencies.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Prevention / Mitigation	Facilitate the Floodplain Risk Management Committee			
	Participate in Floodplain Management Program			
	Implement Bushfire risk management plan actions.			
	Participate in state government consultations.			
Preparation	Investigate the risk of flooding and prepare for future floods though capital works projects, land use planning and development control	Floodplain risk management study and plan		Updated every 10 years or following major event
	Maintain 21km of levees, 56 floodgates and various permanent and mobile pumps	Flood gates and levees inspected	2x per year	2x per year
Response	Provide and maintain an Emergency Operations Centre.			
	During emergencies Council will provide relevant information to the community via the website and social media.			
	Coordinate and support the Local Emergency Management Committee (LEMC) and sub committees			
	Assist with evacuations			
	Protect and maintain Council infrastructure			
	Provides plant and equipment to assist the combat agency when required			
Recovery	Post events Council applies for disaster declarations to enable access to State and Commonwealth funding.			
	Facilitates reconstruction and recovery of infrastructure and urban centres			

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Uranquinty Levee Upgrade – investigation and design	Capital	Nil	Upgrade of the levee by raising it to protect against the 1% AEP flood. Investigation of the re-alignment of the eastern levee to protect land zoned RU5 to allow for village expansion.	✓			
2	Early Warning System Model Development	Capital	50K	This project seeks to improve accessibility to flood and river data for Council, the SES and the public.	✓			

3	Glenfield Drain and Flowerdale Storage Flood Mitigation Works	Operational	250K	Investigate, develop and design drainage of the Flowerdale Storage Area.	✓			
4	Lake Albert Flood Mitigation Options Feasibility Study	Operational	250K	Assess the feasibility of diverting additional flooding flows from Stringybark Creek and Crooked Creek and using Lake Albert to provide additional flood mitigation to the broader area, referred to as the 'Lake Albert Enhanced Flow Scheme'. There are three stages: Stage 1 (LA01) Lake Albert Outlet Modification Stage 2 (LA02) Crooked Creek Modification Stage 3 (LA03 Stringybark Creek Modification	✓			
5	Humula and Mangoplah Flood Studies	Operational	120K	Completion of consultation and flood studies by external consultant for Humula and Mangoplah.	✓			
6	Floodplain Risk Management Study and Plan for the Wagga Wagga Local Government Area (FRMSP)	Operational	Nil	Update the FRMSP to be completed.		✓		
7	Wagga Wagga Local Emergency Management Plan June 2015	Operational	Nil	Review Wagga Wagga Local Emergency Management Plan June 2015	✓			
8	Major Overland Flow Floodplain Risk Management Study and Plan (MOFFS)	Operational	Nil	Update of MOFFS to be completed.		✓		
9	Riverina Zone Bush Fire Risk Management Plan	Operational	Nil	Review Riverina Zone Bush Fire Risk Management Plan	✓			
10	Pre-event recovery plan	Operational	Nil	Develop Pre-event recovery plan		✓		
11	Flood Emergency Operational Response Plan	Operational	Nil	Review Flood Emergency Operational Response Plan. This review will update the plan to include response actions for Major Overland Flooding events.		✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Floodplain Risk Management Study and Plan for the Wagga Wagga Local Government Area (FRMSP)	Implement	Provides recommendations for reducing flood risk due to overland flooding in Wagga Wagga.	✓	✓	✓	✓
2	Wagga Wagga Local Emergency Management Plan June 2015	Implement	Details arrangements for prevention of, preparation for, response to and recovery from emergencies within the Local Government Area. Council's role is to liaise and support primary response agencies.		✓	✓	✓
3	Major Overland Flow Floodplain Risk Management Study and Plan (MOFFS)	Implement	Flood prevention, preparation and response	✓	✓	✓	✓
4	Riverina Zone Bush Fire Risk Management Plan	Implement	Rural fire prevention, preparation and response	✓	✓	✓	✓
5	Pre-event recovery plan	Implement	The Local Emergency Management Committee oversees the development of the Local Recovery Pre-Event Plan and collaborates with key stakeholders. The plan will allocate responsibilities and tasks ahead of time so that when disaster strikes – regardless of the scale – individuals and agencies, understand their role in recovery.		✓	✓	✓
6	Disaster adaptation plan	Implement	The Disaster Adaptation Plan is prepared by NSW Reconstruction Authority. It will focus on a range of natural hazards, such as floods, bushfires, heatwaves and storms and will identify the options to reduce or adapt to their risk.		✓	✓	✓
7	Flood Emergency Operational Response Plan	Implement	The purpose of the Flood Operations Response Plan is to record the accumulated knowledge of flood events which has built up, but not formally recorded, since the major event of 1974.	✓	✓	✓	✓
8	Village Overland Flood Flow Study	Implement	Flood prevention, preparation and response	✓	✓	✓	✓

Environment and Sustainability

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Manage the biodiversity of our natural landscapes and provide education to support the conservation of our environment for future generations.	Increase awareness and address a wide range of key threatening processes impacting local biodiversity.	% of scheduled funded actions in the Biodiversity Strategy Maldhangilanha 2020-2030 that have commenced.	New	80%
	Reduce the impact of weeds by inspections, mapping and control activities.	% of completed targets from Weed Action Program (WAP)	80%	80%
	Delivery of Council's environmental monitoring and reporting program.	% of environmental monitoring and reporting obligations met	New	100%
	Facilitate community education programs and conservation initiatives to increase community awareness.	Number of community programs	New	Report
Support actions to actively reduce greenhouse gas emissions driving climate change.	Progress towards reducing council's corporate emissions by implementing the Corporate Net Zero 2040 Strategy.	Council's corporate emissions	75,000t Co2e 23/24FY	Emissions < prior year
	Support and empower our community to reduce community emissions	Community Emissions		
Adopt cooling mechanisms for the city in terms of planning, infrastructure design, increasing urban canopy and green spaces.	Increase community health, well-being and resilience through planning more sustainable future developments and adapting our existing areas.	% of scheduled Urban Cooling Strategy actions completed		

Directorate: Community and Environment
Responsible Officer: Manager Environment and Sustainability

Description

Environment and Sustainability protect and enhance our natural environment and provide reliable and consistent environmental information and education through a wide variety of environmental education activities and programs covering sustainable living, net zero emissions, biodiversity and natural resource management, biosecurity and weed management. The team conducts a broad range of environmental monitoring and reporting on carbon emissions, waste, water quality, salinity, and contaminated land in line with legislative requirements. 13 employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Biodiversity and Natural Resource Management	Biodiversity Strategy: Maldhangilanha 2020-2030	Conduct condition surveys of Council Managed reserves	0	2
	Urban Cooling Strategy: • Adaptation mechanisms in Development Control Plan • Shade plantings in urban areas	Plantings to support Urban Cooling Strategy	177	180
	Arboreal Mammal Management Plan 2023 - 2033	Habitat or site enhancements	2 actions	3 actions
	Marrambidya Wetland Plan of Management 2024-2034	Enhance usage through promotion and assets improvements – number of users	25,000	25,000
Biosecurity and weed management	Regional Weeds Action Program	Private properties inspected	180	180
		Awareness and extension activities conducted	4	4
		Roadsides inspected and sprayed for priority weeds	1,000km	1,000km
	Roadside Vegetation Management Plan 2019	Conduct restoration works to enhance roadsides	0	1 site
Environmental monitoring and reporting	Environmental monitoring program for Council operations under Environmental Protection licence	Complete the required State and Federal reporting	9 reports	9 reports
	Monitoring of water quality in Lake Albert and lagoons Monitoring of salinity in urban areas	Complete the water quality and salinity monitoring program	205 sites	205 sites
	Management of contamination on council owned and managed land	Continue to monitor the former landfill and former gasworks sites	2 sites	2 sites
Environmental education and emissions reduction	Deliver environmental education program	Coordinate environmental educational activities and programs for the community	8	8
		Deliver school sustainability sessions and tours	8	8
	Implement the Corporate Net Zero 2040 Strategy	Monitor and report on Council's energy, waste, and fleet emissions	75,000t Co2e 23/24FY	70,000t Co2e
	Continue to support the Community Net Zero Emissions 2050 Roadmap	Provide community education and awareness on opportunities to reduce emissions	4	4

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	ESG readiness audit and gap analysis	Operational	Nil	Organisational gap analysis in conjunction with Chief Audit Executive for Australian Sustainability Reporting Requirements	✓			
2	Revise the Development Control Plan for the Rural Residential Native vegetation requirement	Operational	Nil	Consolidate contributions from DCP 5.3 Native vegetation requirement and develop new DCP requirement procedure		✓		
3	Enhancement of Flowerdale and Wollundry Lagoon	Grant Funded	Nil	Support and collaborate with the project lead (Murrumbidgee Landcare Incorporated) on the Urban Rivers & Catchments - 'Restoring waterways in Wagga for culture, custodianship and conservation'	✓	✓	✓	
4	Biodiversity Strategy: Maldhangilanha 2020-2030	Operational	Nil	Review The Biodiversity Strategy			✓	
5	Urban Cooling Strategy 2022 - 2052	Operational	Nil	Review the Urban Cooling Strategy 2022 - 2052		✓		
6	Roadside Vegetation Management Plan 2019	Operational	Nil	Review the Roadside Vegetation Management Plan 2019			✓	
7	Plan of Management for Birramal Conservation Area	Operational	Nil	Develop the Plan of Management for Birramal Conservation Area	✓			
8	Local Biodiversity Offsets Policy	Operational	Nil	Develop the Local Biodiversity Offsets Policy		✓		
9	Building Resilience to Climate Change - Climate Change Risk Assessment & Adaptation Options for Council Assets	Operational	Nil	Review Building Resilience to Climate Change - Climate Change Risk Assessment & Adaptation Options for Council Assets		✓		
10	Climate Strategy	Operational	Nil	Develop the Climate Strategy			✓	

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Biodiversity Strategy: Maldhangilanha 2020-2030	Implement	The Biodiversity Strategy is a keystone document which aims to increase awareness and address a wide range of key threatening processes impacting local biodiversity.	✓	✓	✓	✓
2	Urban Cooling Strategy 2022 - 2052	Implement	The Urban Cooling Strategy aims to increase community health, well-being and resilience through more sustainable future developments and adapting existing areas wherever possible.	✓	✓	✓	✓
3	Arboreal Mammal Management Plan 2023 - 2033	Implement	The Arboreal Mammal Management Plan aims to protect, enhance and increase targeted arboreal habitat in the Wagga Wagga LGA, in turn increasing population numbers.	✓	✓	✓	✓
4	Marrambidya Wetland Plan of Management 2024-2034	Implement	The plan sets a clear direction regarding environmental management and the community's needs in relation to current infrastructure, assets and potential future improvements.	✓	✓	✓	✓
5	Roadside Vegetation Management Plan 2019	Implement	Roadside vegetation provides a variety of ecosystem services, aiming to protect and enhance vital areas of vegetation.	✓	✓	✓	✓
6	Corporate Net Zero 2040 Strategy	Implement	This strategy establishes an emissions reduction pathway to be implemented for Council to meet is 2040 target emissions level.	✓	✓	✓	✓
7	Community Net Zero Emissions 2050 Roadmap	Implement	The purpose of the roadmap is to support and empower community to reach 50 per cent reduction in emissions by 2030 and to achieve net zero emissions by 2050	✓	✓	✓	✓
8	Plan of Management for Birramal Conservation Area	Implement	Birramal contains endangered ecological communities and is also home to threatened species. The Plan of Management will aim to protect this high conservation value area from urban impacts.			✓	✓
9	Local Biodiversity Offsets Policy	Implement	This policy will seek to offset unavoidable removal of vegetation to counterbalance the negative impacts on local biodiversity and urban canopy.			✓	✓
10	Declared Aboriginal Places of Significance – Management Plan	Implement	This Plan aims to conserve and protect for current and future generations the cultural and natural values of declared Aboriginal Places of Significance.	✓	✓	✓	✓
11	Building Resilience to Climate Change - Risk Assessment & Adaptation Options for Council Assets	Implement	This document assesses key Council's assets for climate change risk and adaptation actions.			✓	✓
12	Climate Strategy	Implement	The Strategy will provide a roadmap of how Council will achieve the sustainability priorities and objectives of the CSP over the next 10 years.				✓

Executive

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Design safe public spaces and places using Crime Prevention Through Environmental Design (CPTED) principles for the community to access and feel secure	Implement CPTED principles to facilitate the delivery of safe and family friendly neighbourhoods, villages and community spaces	Report on actions and initiatives implemented	New	Report
Promote initiatives that support increased level of awareness around domestic violence and support initiatives to combat this.	Advocate for resources and funding levels that support front-line services addressing coercive control, abuse and violence and their delivery of preventative programs to address gender equity and respectful relationships	Increase in funding levels achieved	New	Report
Work with the health sector, government and community to improve access to health services	Implement the Wagga Wagga Health and Knowledge Precinct Masterplan.	Completion of scheduled actions in the Wagga Wagga Health and Knowledge Precinct Structure Planning and Implementation Strategy	New	Report
	Develop an implementation strategy for the Wagga Wagga Health and Knowledge Precinct Masterplan	Development of implementation plan	New	Completion
Support initiatives to deliver improved health outcomes for identified groups within our community and address specific needs.	Advocate to State and Federal Governments, local health district, hospital staff, GPs, and other organisations to increase access to medical and surgical abortions	Increase in services provided within Wagga Wagga LGA	New	Report
	Advocate for improved access to obstetrics services			
Facilitate suitable connections for our community to access health and medical facilities outside of our immediate community where required. i.e. patient transfer facilities, technology for remote care.	Council to be a key partner in the Murrumbidgee Health and Knowledge Precinct (MHKP) to support the delivery of the MHKP Strategy.	Progress of the Murrumbidgee Health and Knowledge Precinct (MHKP) strategy	New	Report
	Advocate to and collaborate with State Government and key stakeholders for improved access to local health services that positively impact the mental and physical health and wellbeing of our community	Report on advocacy		Report
Encourage people to adopt a healthy lifestyle and support preventative health initiatives	Partner with the key stakeholders, including Murrumbidgee Primary Health Network and Murrumbidgee Local Health District to promote health initiatives to the community			
Explore the feasibility of a bypass for the city	Advocate to and collaborate with the Federal and State Governments to minimise the impacts of Inland Rail on	Report on advocacy		Report

	Wagga Wagga, including grade separation of key crossings, installation of station lifts, and investigation of a bypass route			
Promote and support the use of technology to drive innovation and connection in our community	Advocate for improved mobile phone reception across the Wagga Wagga Local Government Area	Report on advocacy		Report
Provide strategic direction and leadership for our region to deliver key community priorities	Strengthen local, regional, state and national partnerships through collaboration, consultation, advocacy and knowledge exchange to facilitate improved decision making and outcomes for the community			

Directorate: Governance
Responsible Officer: General Manager

Description

The Executive holds the overarching responsibility for managing operations and delivering on Council's strategic priorities.

Deliverables

Function	Services delivered	Service Output Measures	Baseline	Target
Executive	Liaising, reviewing and approving infrastructure development for major projects by external organisations including: • Inland Rail • HumeLink West • Project Energy Connect • Riverina Redevelopment Joint Venture (Kapooka and RAAF base upgrades) • SAP development – Stage B	Report on delivery	New	Report
	Identify opportunities to increase housing supply including strategic land use, development of new concepts and initiatives and reducing costs through planning amendments. Identify and pursue funding opportunity to support housing concepts and initiatives.			
	Participate in key industry forums to facilitate growth and supply of key services for the community: • Riverina Medical Specialists Recruitment and Retention Committee • Participate in the Murrumbidgee Health and Knowledge Precinct board	Key achievements delivered	New	Report
	Industry and Government stakeholder relationship management	Report on delivery	New	Report
	Investigate strategic opportunities and Initiatives	Report on delivery	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga Health and Knowledge Precinct Master Plan	Operational	Nil	Participate in the development of the Wagga Health Precinct Master Plan	✓			
2	Prepare implementation plan for Wagga Wagga Heath and Knowledge Master Plan	Operational	Nil		✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga Heath and Knowledge Master Plan	Implement	Plan for the Masterplan, to deliver the vision of the Masterplan on the ground.		✓	✓	✓
2	Advocacy Plan	Implement	Council has created the Advocacy Plan to provide Councillors, staff and other representative groups a document to use when the opportunity arises to advocate for our city and seek approvals, funding, and/or other support.	✓	✓	✓	✓

Finance

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Plan for a strong financial future for our community.	Maintain and support a reliable financial management, accounting and reporting environment aligned to service and project frameworks to enable authoritative and prompt financial decisions to be made.	Operating performance ratio	(4.63)%[1]	>0%
		Own source operating revenue ratio	66.24%	>60%
		Unrestricted current ratio	4.07	>1.5
		Debt service cover ratio	4.63	>2
		Cash expense cover ratio	21.63 months	>3 months
	Apply probity standards and governance process to Councils procurement and contracts management framework ensuring compliance with legislative requirements and organisational values.	Zero non-compliance rate for Procurement services from external audit	0	0

Directorate: Governance
Responsible Officer: Chief Financial Officer

Description

The Finance team is responsible for ensuring Council expenditure aligns with Council's strategic priorities. The finance team manages Council's rates and revenue functions, reports on Council's financial performance and manages treasury functions. The Finance team are responsible for the preparation of the Long-Term Financial Plan. 24 employees are engaged in delivering this service.

Note 1 - The negative result is mainly a result of Council receiving one-off payments for operating grants during 2022/23, as well as Council's advanced financial assistance grant payment reducing from 100% to 85% for the 2023/24 and 2024/25 advanced payments made.

Deliverables

Function	Services delivered	Service Output Measures	Baseline	Target
Financial Accounting	Prepare monthly financial performance report to Council	Financial performance reports completed	12	12
	Preparation of annual financial statements and audit	Audit Opinion	Unqualified opinion	Unqualified opinion
	Creditor payments			
	Manage Council's treasury functions	Council has adequate funds at call to meet its day-to-day cash requirements	Overdraft not called on	Overdraft not called on
		Investment returns greater than AusBond Bank Bill index	0.33% under	Achieved
Management Accounting	Manage and report on Council's financial position and performance monthly and adhere to all Office of Local Government and other Legislative requirements	Complete monthly budget reviews and reporting	11	11
	Manage payroll functions	95% of fortnightly pays processed on time	New	95%
Revenue Accounting	Manage Council's rates and revenue functions.	Outstanding rates and annual charges	5.47%	< 10%
		Outstanding sewer annual charges	4.85%	< 10%
		Section 603 certificates processed within 5 business days	100%	100%
		Respond to enquiries regarding rates, accounts receivable related matters within 5 business days	100%	100%
		Rates notices sent out within legislative timeframes	1 annual notice and 4 instalments sent annually	Report
Procurement	Delivery of Council's procurement policy and procedure and training programs to staff with purchasing delegations Provide effective contract management, contractor management and procurement management services Maintain current register of contractor performance evaluations	New staff trained within 3 months of commencement	New	100%
		Biennial training to existing staff with purchasing delegations	New	100%
		Requests for tender issued	New	Report
		Contract compliance		
		Spend under management		
		Purchase Orders	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	OneCouncil implementation including updating of finance processes for cloud migration	Operational			✓	✓		
2	Modern Slavery Implementation Plan	Operational			✓	✓		
3	Fees and Charges	Operational	Nil	Review Fees and Charges	✓	✓	✓	✓
4	Long-Term Financial Plan (LTFP)	Operational	Nil	Review Long-Term Financial Plan (LTFP)	✓	✓	✓	✓

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Fees and Charges	Implement	Council's Fees and Charges are published annually as a separate document that accompanies the operational plan. It includes types of fees proposed by Council and the amount of each fee	✓	✓	✓	✓
2	Long-Term Financial Plan (LTFP)	Implement	The LTFP is a 10-year rolling plan that informs decision-making and demonstrates how the objectives of the Community Strategy Plan and commitments of the Delivery Program and Operational Plan will be resourced and funded. It is reviewed in detail annually and updated monthly	✓	✓	✓	✓

Gregadoo Waste Management Centre

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Promote and support opportunities to develop the circular economy, specifically within our Special Activation Precinct (SAP) and the Gregadoo Waste Management Centre and Rural Transfer Stations	Development of a Waste and Recycling Strategy with a circular economy focus which identifies key infrastructure to support resource recovery	Strategy completion	N/A	Completed July 2026
	Implement recommendations from waste and recycling strategy	% of scheduled activities completed	N/A	Pending strategy
	Kerbside service	% of contamination - Organics	4%	<3% organics
		% of contamination - Recycling	30%	<8% recycling
Embrace new technologies to support a circular economy.	Embrace new technology and process improvements to support a circular economy that works towards the NSW EPA state target of 80% resource recovery from landfill operations at Gregadoo Waste Management Centre.	Percentage of waste diverted from landfill	18%	50% by 2030

Directorate: Economy, Business & Workforce
Responsible Officer: Waste Services Manager

Description

Gregadoo Waste Management Centre (GWMC) holds a vital role in removing waste from the Wagga LGA residents both domestic and commercial. This is a crucial operation that provides a waste management service including waste removal of general waste, recycling, food organics and garden organics (FOGO) and bulky goods. The GWMC consists of a fully engineered cell for putrescible waste, several specialist cells including asbestos disposal, a weigh bridge, recycling recovery station and the second-hand shop. There are 7 rural waste transfer stations located in the surrounding villages. 26 employees are engaged in the delivery of this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Waste Service	Management and operation of GWMC site, including: • GWMC is open daily from 7.00am to 4.30pm excluding public holidays. • Relove It Wagga Wagga (Reuse Shop) is open Thursday – Sunday. • Provide waste collection and disposal services for households and businesses within the Wagga Wagga Local Government area.	Increase in waste diverted from landfill	18%	30% by 2028
	Rural Waste Transfer Stations are operated in Collingullie, Currawarna, Galore, Humula, Mangoplah, Tarcutta and Uranquinty.			
	Community Recycling Centre • GWMC accepts household quantities of problem wastes (up to 20kg or 20L). • Wagga Wagga Civic Centre accepts small items such as household batteries, soft plastics, smoke detectors, globes and mobile phones.			
Compliance	Completion of EPA Reporting	Annual reporting to EPA	Completed	Completed
	Compliance with Environmental Protection Licence			
	Management of the Leachate system	Zero discharge offsite	Nil	Nil
Kerbside Collection Contract	Engage with both the residential and commercial sectors in our community to change behaviours around resource recovery as part of the kerbside service.	Domestic FOGO waste collection contamination rate	4%	<3%
		Domestic Recycling waste collection contamination rate	30%	<7%
	Management of kerbside collection service	Service KPI's adhered to	N/A	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Capital	7.5m	GWMC Domestic Precinct with following sub-projects: • Construct Resource Recovery precinct for residential utilisation • Office relocation to meet GWMC staffing.				✓

				• Build a Community Recycling Centre (CRC) facility at GWMC for the collection and appropriate disposal of problem wastes for Wagga Wagga LGA.				
2	Land Acquisition	Capital	3.6m	Acquisition of land adjacent to the current GWMC site.	✓			
3	Road Rehabilitation	Capital	801k	Ongoing road renewal requirements.	✓			
4	Construction of a new Asbestos Cell	Capital	3.6m	Construction of a purpose-built 85,200 m3 capacity asbestos waste cell.	✓	✓		
5	Plant Shed	Capital	2.3m	Installation of a plant shed to accommodate machinery and equipment onsite.	✓			
6	Cell Extension	Capital	875k	The extension will increase the life of the cell for 12-24 months.	✓			
7	Construction of a new Waste Cell (70164)	Capital	3.3m	The new cell will provide a significant increase in capacity for the disposal of bushfire and natural disaster generated waste and meets commitments established in the GWMC Environmental Impact Statement.	✓	✓		
8	Construction of a new Waste Cell (70041)	Capital	6.3m	This project is for new waste cells to be developed on a recurrent 5-year program in accordance with the needs and growth of the community.				✓
9	Flare Upgrade & Gas Capture Network Expansion & Gas-Powered Evaporator	Capital	400k	The project includes the purchase of the Gas Capture Network Expansion System & Gas-Powered Evaporator System, extension of the Gas Capture Network as well as Utilities & Services.	✓			
10	Purchase of Polystyrene Machine	Capital	122k	Purchase new Polystyrene Machine & Conveyor	✓			
11	Tower Installation	Capital	200k	The construction of a ground tower would provide a permanent solution for the internet access at GWMC.				✓
12	Purchase 216 Ashfords Road Gregadoo	Capital – Recurrent	1.33m	Purchase 216 Ashfords Road Gregadoo	✓			
13	Soft plastic recycling trial program	Operational	Nil	Remove soft plastics from landfill – trial program	✓			
14	Soft plastic recycling in kerbside collection bin	Operational	Nil	Enable community to place soft plastics in their kerbside recycling bin	✓			
15	Commercial FOGO services	Operational	Nil	Introduction of FOGO to commercial businesses to meet EPA 30 June 2026 deadline.		✓		
16	Provide a kerbside bin service for Multi-Unit Developments	Operational	Nil	This project will reduce contamination, street front congestion, improve ease of use and provide a stable system for future development.	✓			
17	Litter and dumped rubbish processes amended	Operational	Nil	Education program to reduce incidences and improve processes for handling litter and dumped rubbish.	Nil	✓	✓	

18	FOGO Feasibility Study	Operational	Nil	Identify Council's options for processing FOGO in the region.	✓			
19	Promote awareness of the legislation change requiring commercial FOGO to commence by 1 July 2026.	Operational			✓			
20	Develop and enter a new kerbside collection contract by 1 July 2028	Operational			✓	✓		
21	Improve the integration of GWMC weighbridge financial information into Council's finance systems	Operational			✓			
22	Waste & Recycling Strategy	Operational	Nil	Develop the Waste & Recycling Strategy	✓	✓		
23	GWMC Pollution Incident Response Management Plan 2024	Operational	Nil	Review GWMC Pollution Incident Response Management Plan 2024 to describe the processes required to prepare and respond to a pollution incident. This plan is reviewed annually.	✓	✓	✓	✓
24	GWMC Masterplan	Operational	Nil	Develop GWMC Masterplan to incorporate the current and future operations, infrastructure and technology requirements at the Gregadoo Waste Management Centre for the next 20 years and beyond.		✓		
25	Climate Risk Adaptation and Mitigation Plan	Operational	Nil	Develop Climate Risk Adaptation and Mitigation Plan to mitigate the greenhouse gas emissions from their licensed premises and to reduce the risks their facility poses to the environment when impacted by climate hazards		✓	✓	
26	LEMP – Landfill Environmental Management Plan	Operational	Nil	Develop LEMP – Landfill Environmental Management Plan to minimise environmental impacts during landfill operations, ensuring compliance with regulations and promoting sustainable waste management practices		✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Waste & Recycling Strategy	Implement	This plan will provide strategic direction and an action plan for next 10 years of management of the GWMC.			✓	✓
2	GWMC Pollution Incident Response Management Plan 2024	Implement	The Pollution Incident Response Management Plan	✓	✓	✓	✓

Information Communication and Technology Services

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Embrace technology to deliver efficiencies and innovation for our community	Deliver innovative and reliable technology solutions that support staff, enhance productivity and safeguard data integrity	Implementation of OneCouncil to project schedule	New	100%
	Maintain a high level of information security and privacy	Number of notifiable data breaches	0	0
	Provide strategic guidance and support to ensure access to digital services	Service Ticket Completion within service standard	New	Report
		Number of Service Tickets Closed	New	Report

Directorate: Governance
Responsible Officer: Manager Information Communication and Technology Services

Description

Information Communication and Technology (ICT) Services is a key partner to all Council services, enabling efficient service delivery through robust technology solutions and efficient support. ICT services include development and maintenance of ICT systems and business applications, cyber security, hardware support and replacement, management of the geographical information system, reporting and training. ICT support services to deliver accessible digital services to improve community interactions with Council. 16 permanent employees and two trainees deliver this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Community Safety	Monitor and maintain the Council Closed Circuit Television (CCTV) network	CCTV camera up-time %	New	Report
IT Systems and hardware	• Maintain corporate applications including access control, integration scripts, maintenance, data cleansing and warehousing. • System administration activities including creating, maintaining and archiving user profiles, security access, support, and training • Develop and implement new systems and enhance functionality • Disaster recovery infrastructure maintenance and testing	Percentage of system downtime (TechOne applications)	New	Report
		Annual disaster recovery test completed	New	Report
	Computer, printer, server, mobile phone support and replacement Maintain network infrastructure	Asset replacements completed to schedule	New	Report

Cyber Security	• Manage Council's cyber security systems and processes in accordance with Council's Cyber Security Strategy • Security actions are completed including patches and maintaining of firewall rules	Annual Cyber security assessment / testing	New	1
GIS	Geographical Information System (GIS) - develop and maintain property addressing, sourcing and aligning of spatial datasets, procure aerial photography, map data sets including street trees and noxious weeds.	Annual GIS project plan implementation	New	80%
Corporate Applications	Develop and maintain reporting across Council's business applications.			

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Corporate Hardware Purchases	Capital - Recurrent	2.78m	Upgrades and replacement of council aging IT hardware	✓	✓	✓	✓
2	Workforce	Operational	Nil	Review of structure, personnel roles and future staffing plans.	✓	✓		
3	ICT Governance	Operational	Nil	ICT Hardware and Software Lifecycle process		✓		
4	Project and Service Management	Operational	Nil	Implement technologies and processes to ensure quality ICT service delivery and ICT project management functions	✓	✓	✓	
5	Core ERP Refresh	Operational	Nil	Implementation of OneCouncil to project schedule	✓	✓	✓	✓
6	Staff Productivity and Collaboration	Operational	Nil	Undertake training and roll out new tools for increased productivity	✓	✓	✓	✓
7	Knowledge and Information	Operational	Nil	Digital Information Management and Knowledge Management for increased Staff Digital Literacy	✓	✓		✓
8	Digital Workforce	Operational	Nil	Implement technologies and processes that guide Council towards a digital service delivery model	✓	✓	✓	✓
9	Unified Communications	Operational	Nil	Microsoft teams and omni-channel engagement	✓	✓	✓	
10	Digital Service Delivery	Operational	Nil	Digital customer feedback and centralisation of online portal leading to Customer focused CRM Solution	✓	✓	✓	✓
11	AI Governance	Operational	Nil	Management of AI technologies and processes	✓	✓		
12	AI and Automation	Operational	Nil	Prepare systems and services for integration of AI Automation and other related technologies	✓	✓	✓	✓
13	Server and Infrastructure	Operational	Nil	Refresh core ICT infrastructure and hardware in preparation for cloud migration	✓	✓		✓

14	Networking	Operational	Nil	Develop and implement a network connectivity plan to improve network resiliency and performance across all Council sites		✓	✓	
15	Software	Operational	Nil	Microsoft Core Platform Consolidation			✓	✓
16	Cyber Governance	Operational	Nil	Supply Chain Risk Management, Maturity assessments, Security monitoring	✓	✓	✓	✓
17	Cyber Security Plan	Operational	Nil	Projects to inform and develop overall Cyber Security Plan	✓	✓	✓	✓
18	Awareness and Training	Operational	Nil	Ongoing phishing simulation process and systems to educate staff	✓	✓		
19	Information Communication Technology Strategy	Operational	Nil	Review Information Communication Technology Strategy				✓
20	Disaster Recovery Plan	Operational	Nil	Review Disaster Recovery Plan			✓	✓
21	ICT Service Management Improvement plan	Implement		Management plan to review and improve how ICT services are delivered to ensure they better meet the needs of Council, and its users measures that align with business needs		✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Information Communication Technology Strategy	Implement	Plan to outline how Council will use technology to achieve its goals and better serve the community	✓	✓	✓	✓
2	Cyber Security Strategy	Implement	Plan that outlines how Council will protect its networks, systems and data from cyber threats.	✓	✓	✓	✓
3	Disaster Recovery Plan	Implement	Details the response actions to mitigate risks, impact and restore access to digital systems and information	✓	✓	✓	✓

Information Management

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient services.	Delivery of a digitised, automated, and fully integrated records management service that ensures compliance with all legislation while simplifying processes for staff.	State Records Management Assessment Tool Maturity Score	Maturity Score 2.4	Maturity Score 3

Directorate: Governance
Responsible Officer: Information Management Coordinator

Description

Information Management are responsible for ensuring Council meet the legislative requirement under the NSW State Records Act 1998, the Government Information (Public Access) Act 2009 and the Privacy and Personal Information Act 1998. This service delivers efficient records handling, professional expertise and advice, training and education to council staff and is responsible for processing applications, requests and enquiries received through Council's online platforms and email. Six permanent employees are engaged in the delivery of this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Customer Service	Processing requests for information under than Government Information (Public Access) Act 2009	Respond to all formal GIPA requests within 20 days	100%	100%
		Respond to all informal GIPA requests within 15 days	100%	80%
	Proactive release of information to the community.	Proactive release of documents annual review	Annual	Annual
	Following an access application, publication of information considered to be in the interest of members of the public.	Six-monthly updates to Disclosure Log GIPA.		
Records Management	Manage and maintain Council's business information, corporate records and archive facilities in accordance with Council's Information Management Framework.	% of scheduled Information Management Plan actions completed.	New	100%
Training	Conduct staff training on records management	Number of staff completing training sessions	N/A	New

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Disposal Project	Operational	Nil	This project will break down key areas of records for disposal and plan and implement their sentencing and disposal.	✓	✓	✓	✓
2	Internal procedure review	Operational	Nil	Review, update and streamline of Council's Information Management Framework and Operating Standard.	✓			
3	Information Management Plan	Operational	Nil	Develop a new Information Management Plan.		✓		
4	State Archives Transfer Plan 2029 - 2033	Operational	Nil	Development of a new State Archives Transfer Plan as mandated by State Archives.				✓
5	Information Asset Register	Operational	Nil	Develop an organisation wide IAR. This will be one document that show all our information/data and where it sits.		✓		
6	Proactive Release Register	Operational	Nil	Develop Proactive Release Register that details all the types of information that are proactively released.		✓		
7	Agency Information Guide	Operational	Nil	Review Agency Information Guide 2024.	✓	✓	✓	✓
8	Records and Information Management Framework	Operational	Nil	Review Records and Information Management Framework		✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Agency Information Guide 2024	Implement	The Guide provides the community with the structure and functions of Council and details on how each function affects them. It identifies what information is publicly available to members of the public, how to access government information and how to be involved in Council's decisions making processes.	✓	✓	✓	✓
2	Records and Information Management Framework	Implement	Outlines how Council adheres to the rules and regulations essential for establishing good recordkeeping practices and procedures.	✓	✓	✓	✓
3	State Archives Transfer Plan 2024-2028	Implement	This plan assists in identifying records which are required as State Archives and the planning and implementing of their transfer to State Archives.	✓	✓	✓	✓

Infrastructure Strategy and Design Services

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Partner with water and energy suppliers to facilitate the delivery of key infrastructure	Liaise, review and approve design and final works on major projects constructed by external contractors and agencies.	Number of major projects reviewed	New	Report
Adopt a sound approach to strategic planning to ensure that we are preparing for future growth requirements of the city	Provide technical engineering expertise in the development of Council Plans and Strategies	Completion of plans and strategies within required timeframes	New	Report
Provide essential infrastructure, including sewer, roads, key housing enabling infrastructure to support growth.	Provide technical engineering expertise to support the delivery of Council plans and strategies.	Timely advice and feedback as requested	New	Report
		Completion of plans and strategies within required timeframes.	New	Report
	Deliver high-quality, efficient and effective engineering design services, surveying and environmental management services to internal departments within Council	% engineering design engagements delivered within agreed timeframes.	New	Report
	Deliver traffic and transport management services and support to provide a safe and efficient traffic and transport network for our community	Community satisfaction survey - Traffic Flow	New	Report

Directorate: Infrastructure Services
Responsible Officer: Manager Infrastructure Strategy and Design Services

Description

Infrastructure Strategy and Design Services is responsible for delivering strategic engineering services, internal engineering design, subdivision certification and traffic engineering services. Engineering Design Services produce civil designs and undertake environmental impact assessment for public infrastructure. Subdivisions assess and certify developments that create new public infrastructure such as subdivisions, commercial and industrial development by ensuring that the infrastructure meets relevant standards. Traffic services include National Heavy Vehicle Regulations enquiries and permit, responding to traffic requests received from community members for road safety and parking and traffic planning and modelling. 23 employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Engineering Design Services	Engineering design of safe and efficient council infrastructure including local transport, stormwater and sewer	Design costs as an agreed percentage of overall project budget as scoped with the Project Owner	New	Report
		Number of designs requiring re-work		
		Number of designs completed		
	Review of external consultant engineering designs and reports for floodplain and transport projects (Humelink and Inland Rail).			
	Custodians of Works as Executed Drawings Logging works into DocuMap Provide external consultants with relevant plans to support design and construction works impacting council infrastructure.			
	Surveying services for design specifications.	Survey costs as an agreed percentage of overall project budget as scoped with the Project Owner	New	Report
	Surveying services for onsite construction.	Survey quality and accuracy in accordance with WWCC standards and appropriate for construction tolerances as required by project management and delivery staff.	New	Report
	Quantity surveying to determine gravel volumes.			
	Review of environmental factors (environment, heritage and cultural) prior to commencement of construction project	Environmental service costs as an agreed percentage of overall project budget as scoped with Project Owner.	New	Report
Condition Assessment & Analysis	Completion of condition assessments for: Roads, footpath, kerb and gutter, culverts and safety barriers	Sealed road assessment completed		
		Unsealed road assessment		
		Footpath, kerb and gutter		
		Culverts and safety barriers		
Road Reserves	Respond to requests to build in or occupy road reserves.	Respond to Section 138 applications/enquiries within 14 business days	New	80%
		Number of S.138 applications		
Road Safety	Undertake road safety audits	Number of audits completed	New	Report
	Implement actions from Road Safety Audits	Outstanding action items	New	Report
Bridges	Council owns and maintains 94 bridges (including foot, vehicle and rail).	Annual visual surveillance inspections – Level 1 bridges	100%	100%

	Bridges are visually inspected each year (Level 1) Level 2 bridges are inspected by an external consultant every 5 years	Number of surveillance inspections completed for Level 2 bridges (due every 5 years)	New	Report
		Number of bridges maintained per Bridges Operational Plan	New	Report
Traffic	1. Manage National Heavy Vehicle Regulatory (NHVR) applications. 2. Provide advice and information regarding heavy vehicle permits for State roads and traffic or transport related enquiries to industry and community	Resolve applications relating to heavy vehicle permits within 28 days	New	100%
		Number of NHVR applications	New	Report
	Traffic requests relating to road safety, parking and traffic engineering	Average days for the completion of assessment of traffic requests	New	<120 days
		Acknowledge customer requests within 5 business days	New	100%
	Traffic impact assessment for Development Applications	Average response (days) to Traffic Impact Assessments	New	Report
	Facilitate and chair the Local Transport Forum	Number of complaints from public transport providers, Transport for NSW and NSW Police about events	New	0
		Number of local transport forum meetings	New	4

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Traffic Committee Program	Capital – Recurrent	100k	Implement unfunded Traffic Committee resolutions as adopted by Council	✓	✓	✓	✓
2	Bridges Operational Plan	Operational	Nil			✓		
3	Implement improvement actions from Statewide Continuous Improvement Program - Bridges	Operational	Nil	Implement the improvements identified in the Bridges CIP	✓	✓		
4	Develop Bus Shelter Compliance Review Action Plan and implement	Operational	Nil		✓	✓	✓	✓
5	Wagga Wagga Central Laneway Renewal Program	Operational	Nil	Identifies priority upgrade and budget requirements for 51 laneways across the city.		✓	✓	
6	Inland Rail – Bridge upgrades	Operational	Nil	Oversight of bridge upgrades	✓	✓		
7	Consultation with Transport for NSW on new Strategic Regional Transport Plan	Operational	Nil		✓	✓		
8	Road Safety Audit Action Plan	Operational	Nil					
9	Engineering Guidelines for subdivisions and development standards	Operational	Nil	Review Engineering Guidelines for subdivisions and development standards		✓		
10	Freight strategy	Operational	Nil	Develop Freight strategy			✓	
11	Local Road Safety Strategy & Plan	Operational	Nil	Develop Local Road Safety Strategy & Plan		✓		
12	Transport Asset Management Plan (AMP)2025-2029	Operational	Nil	Review Transport Asset Management Plan (AMP)2025-2029				✓

Plans and Strategies

Document		Type	Details	25/26	26/27	27/28	28/29
1	Engineering Guidelines for subdivisions and development standards	Implement	Outlines the engineering standards to be used for infrastructure provided within the Wagga Wagga Local Government Area.	✓	✓	✓	✓
2	Transport for NSW Wagga Wagga Transport Plan	Implement	2041 vision for transport services and infrastructure in Wagga Wagga. Implementation of the actions within Councils responsibility	✓	✓	✓	✓
3	Freight strategy	Implement	Development of strategy in line with industry guidelines.				✓
4	Local Road Safety Strategy & Plan	Implement	Develop a road safety strategy and plan in accordance with IPWEA guide to developing road safety strategic plans for Councils.			✓	✓

Internal Audit

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient service delivery.	Internal Audit adds value and improves Council's operations by bringing a systematic, disciplined approach to evaluate and improve the effectiveness of risk management, control and governance processes.	Annual attestation of internal audit compliance by General Manager	New	Compliant
Deliver accountable and transparent leadership	Council provides the ARIC with the necessary information and resources for it to perform its advisory and assurance role.	Annual attestation of ARIC compliance by General Manager	New	Compliant

Directorate: Governance
Responsible Officer: Chief Audit Executive

Description

The internal audit function is an independent service that provides assurance over the internal controls and risk management framework of the Council. It enhances public trust by assuring that public funds are used effectively and responsibly, improves service provision by identifying and addressing operational performance issues, and promotes ethical and transparent decision-making.

Internal audit supports good governance by identifying and managing risks, ensuring compliance with legislative, regulatory, and policy requirements, and recommending ways to streamline operations. An approved Annual Internal Audit Plan is delivered in alignment with Council's strategic goals, focusing on current and emerging risks.

The internal audit function has a dual reporting line: administratively to the General Manager and functionally to the Audit, Risk & Improvement Committee (ARIC). One employee is responsible for delivering the internal audit service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Audit	Develop and deliver an Annual Internal Audit Plan considering Council's areas of risk exposure	% of internal audit plan completion	100%	100%
	Provide independent assessment and research of current Internal Audit best practice and advice to the Executive and ARIC.			

	Engage external auditors as required to deliver the Annual Internal Audit Plan.			
		# of Internal Audits	New	Report
	Preparation of an annual Quality Assurance Improvement Plan (QAIP).	QAIP developed Checklist completed	Developed and completed	Developed and completed
Risk	Internal audit assists in identifying key risks to the organisation and evaluating their potential impact, aligning with the Council's risk management framework	% of internal audit actions completed on time	New	70%
	Evaluate existing controls to mitigate risks and provide recommendations for strengthening these controls.			
	Provide independent assurance that the risk management processes are robust, functioning as intended, and aligned with the organisation's strategic objectives			
Improvement	Facilitate operational improvements based on the outcomes of audits, reviews and gap analysis conducted through the internal audit plan			
ARIC	Support the effective operation of the Audit, Risk & Improvement Committee in alignment with statutory requirements.	Four general meetings and one financial meeting each year	5	5
	Provide independent advice to the general manager and governing body of Council Provide annual reporting and support briefing by ARIC Chair to Councillors			

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Internal Quality Assessment	Operational	Nil	The Internal Quality Assessment is an ongoing self-evaluation process that ensures the internal audit function complies with the Global Internal Audit Standards, operates efficiently, and continuously enhances its practices through performance monitoring and periodic reviews.		✓		✓
2	Strategic Internal Audit Plan 2024/25 – 2027/28	Operational	Nil	Review the Strategic Internal Audit Plan 2024/25 – 2027/28			✓	
3	Strategic Internal Audit Plan 2028/29 – 2031/32	Operational	Nil	Develop the Strategic Internal Audit Plan 2028/29 – 2031/31			✓	
4	Internal Audit Strategy	Operational	Nil	Review the Internal Audit Strategy	✓	✓	✓	✓

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Strategic Internal Audit Plan 2024/25 – 2027/28	Implement	This plan is created every four years. It is a multi-year roadmap that aligns internal audit activities with Council's strategic objectives, identifying key risks and priorities to ensure a proactive and risk-based audit approach.	✓	✓	✓	
2	Strategic Internal Audit Plan 2028/29 – 2031/32	Implement	This plan is created every four years. It is a multi-year roadmap that aligns internal audit activities with Council's strategic objectives, identifying key risks and priorities to ensure a proactive and risk-based audit approach.				✓
3	Internal Audit Strategy	Implement	The Internal Audit Strategy provides a structured roadmap for development, defining the vision, strategic objectives, and supporting initiatives of the Internal Audit Function while incorporating continuous improvement, technological advancements, and professional development.	✓	✓	✓	✓

Land and Property

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient services	Provide effective management and oversight of Council's property portfolio including supporting operational teams in delivery of projects requiring land acquisition.	Maintain occupancy rate of Council property portfolio	New	> Prior year
		Percentage of plans of management within term	New	80%
		Number of written advice issued to internal stakeholders	New	Report

Directorate: Economy, Business and Workforce
Responsible Officer: Property Coordinator

Description

Council has a diverse property portfolio of land and buildings including community halls, public walkways, public amenities, and buildings occupied under tenancy arrangements for the purpose of community groups, preschools and commercial activities. Council facilitates community access to sporting and recreational facilities through the leasing/licensing of open spaces including ovals, clubhouses, golf courses and pony clubs. Five employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Land and Property	Manage property related interactions, leasing and licencing of land and buildings and Crown land management ensuring legislative compliance.	Renewal of Commercial leases and Community Licence Agreements when they are due	113 community / commercial agreements 16 grazing licences 36 airport agreements.	100%
	Plans of Management development	Number of plans reviewed / developed	New	Report
	Manage the sale and acquisition of land and buildings ensuring legislative compliance and value for money to facilitate the delivery of major projects.	Number of land acquisitions	New	Report
	Manage the strategic property reserve.	Reserve balance	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Land Acquisition - Part Lot B DP 152366 - Part 82 Forsyth Street, Wagga Wagga	Capital	162k	Acquisition of Land - Part Lot B DP 152366 being Part 82 Forsyth Street, Wagga Wagga	✓			
2	Sale of Bomen Land	Capital - Recurrent	38k	Disposal of Council owned land within the Bomen Industrial precinct.	✓	✓		
3	Strategic property plan	Operational	Nil	Develop Strategic property plan to allow Council to respond when opportunities arise.		✓		
4	Commercial Acquisition Policy	Operational	Nil	Develop Commercial Acquisition Policy that sets out the core parameters for Council to assess property acquisition opportunities.	✓			
5	Old Ambulance Station Plan of Management	Operational	Nil	Develop Old Ambulance Station Plan of Management to provide direction for the management of the Old Ambulance station site.		✓	✓	
6	Lawn Cemetery Plan of Management	Operational	Nil	Develop Lawn Cemetery Plan of Management to document the management policies, objectives and strategies for the maintenance the Cemetery.			✓	✓
7	Plan of Management for Birramal Conservation Area	Operational	Nil	Develop Plan of Management for Birramal Conservation Area to protect this high conservation value area from urban impacts.	✓	✓		
8	Generic Plan of Management for Open Spaces 2008 - 2013	Operational	Nil	Review Generic Plan of Management for Open Spaces 2008 – 2013 that covers many lower profile open spaces in Wagga Wagga City Council area including sports grounds, parks and general use lands.	✓	✓		
9	Plan of Management for Jubilee Park 2008 -2013	Operational	Nil	Review Plan of Management for Jubilee Park 2008 – 2013 that will inform future management actions			✓	✓
10	Plan of Management for Pomingalarna Park 2008 - 2013	Operational	Nil	Review Plan of Management for Pomigalarna Park 2008 – 2013 to reserve 225 hectares for recreation.	✓	✓		
11	Plan of Management for Willans Hill Park 2008 - 2013	Operational	Nil	Review Plan of Management for Willians Hill Park for public recreation with 249 hectares reserve.		✓	✓	
12	Plan of Management for Wollundry Lagoon 2008 - 2013	Operational	Nil	Review Plan of Management for Wollundry Lagoon 2008 – 2013 that covers public recreation and the protection of native flow and fauna.		✓	✓	
13	Victory Memorial Gardens Plan of Management 2006	Operational	Nil	Review Victory Memorial Gardens Plan of Management 2006 that documents management policies, objectives and			✓	✓

				strategies for the maintenance of the Victory Memorial Gardens.				
14	Plan of Management for Rawlings Park 2008 - 2013	Operational	Nil	Review Plan of Management for Rawlings Park 2008 – 2013 that inform future management actions.			✓	✓
15	Bolton Park Plan of Management	Operational	Nil	Develop Bolton Park Precinct Plan of Management (PoM) outlines the use, management, and future development of the 21-hectare.	✓	✓		
16	Tennyson Park Plan of Management	Operational	Nil	Review Tennyson Park Plan of Management for the management of the crown reserve which houses the South Wagga Tennis Courts and Club House, a childcare centre and playground.			✓	✓
17	Silvalite Reserve Plan of Management	Operational	Nil	Develop Silvalite Reserve Plan of Management that provides direction for the management of the 34-hectare crown reserve which runs parallel to the Olympic Highway.			✓	✓
18	Botanic Gardens Plan of Management	Operational	Nil	Develop Botanic Gardens Plan of Management that provides direction for the management of the 22 acres Botanic Gardens located at the base of Willans Hill.			✓	✓

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Declared Aboriginal Places of Significance – Management Plan	Implement		✓	✓	✓	✓
2	Riverside Plan of Management	Implement	The plan of management provides the framework for the future management of public land adjoining the Murrumbidgee River stretching from Thompson Street to the Wiradjuri reserve and includes Wilks Park and Wagga Beach.	✓	✓	✓	✓
3	Aboriginal Places Management Plan	Implement	This Plan aims to conserve and protect for current and future generations the cultural and natural values of declared Aboriginal Places of Significance. Declared places are Wollundry Lagoon, Tony Ireland Park, Wiradjuri Reserve, Gobba Beach, Flowerdale Lagoon, Bomen Lagoon and Bomen Axe Quarry.	✓	✓	✓	✓
4	Lake Albert Plan of Management 2025-2035	Implement	A 10-year plan that outlines a strategic framework for the future management of the Lake Albert precinct. It is a guiding resource for detailed plans and policies related to the planning, design, and management of the land.	✓	✓	✓	✓

Wagga Wagga City Library

Strategy	Principal Activity	Measures	Baseline	Target
Promote, activate and support arts and cultural opportunities within our community.	Provide assessable spaces, collections, programs and services that foster community connections and lifelong learning	Total Library visitation	131,649	≥Prior year
		Total loans	259,343	≥Prior year
		Total program attendance	15,757	Maintain
Create an environment and opportunities where everyone feels welcome and included in our community. Programs exist for various groups including First Nations People, people from culturally and linguistically diverse backgrounds (CALD), people of all abilities, women, men, families, children, young people, older people and LGBTQIA+ people.	Deliver services, programs and collections that support a socially inclusive, culturally diverse community	Community satisfaction rating with Library service	98%	>80%

Directorate: Community and Environment
Responsible Officer: Library Services Manager

Description

The Wagga Wagga City Library operates at Council's Civic Centre and via the agile library service vans to suburban and village locations across the Wagga Wagga LGA for its diverse collections, programs, and services, actively supporting and promoting literacy, community inclusion, wellbeing, and social cohesion. As a vibrant community hub, the library offers a wide range of on-site, outreach, and online activities that foster lifelong learning, literacy, recreational engagement, and enriching reading experiences. The library provides dedicated spaces for study, work, and social interaction, ensuring a welcoming environment for all. Committed to digital inclusion, the library equips the community with essential resources and support to bridge the digital divide, so that all residents can thrive in an increasingly digital world. Additionally, the library curates a local studies collection, safeguarding the history and heritage of the local area for future generations. 18.4 FTE, 1 Trainee (non-ongoing) and a small team of casuals are responsible for delivering this service.

Deliverables

Function	Services delivered	Measures	Baseline	Target
Library Services	Provide a 7-day library service that is socially inclusive, culturally rich and learning-focused Civic Centre Library operates Monday-Friday 10am – 6pm and Saturday and Sunday 10am – 4pm. Provision of community facilities including meeting rooms, computer access and printing services.	Number of visitors Civic Centre	131,649	> Prior year
		Number of new library memberships	2705	> Prior Year
	Provide Outreach Library Services across the Local Government Area.	Number of Agile Library visitations	7,338	> Prior year
		Number of Outreach learning programs & events	118	Maintain
	Maintain digital collections and services.	Number of eLibrary loans	40,504	> Prior year
		Number database searches	44,711	> Prior year
	Deliver programs, events, collections exhibitions and partnerships through the Library that address key priorities. Develop and provide innovative learning and education resources to assist our community to engage in the library's programs and activities	Continued management of collections, programs and resources that support our multicultural community.	New	Report
		Continued management of collections and resources that support Wiradjuri/Wiradyuri and First Nations cultural heritage	New	Report
		Maintain a Local Studies collection that supports preservation of the community's heritage and identity.	New	Report
		Number of learning programs, events and exhibitions delivered	645	Maintain
		Post program evaluations rating for Library workshops, events and literacy initiatives	80%	> 80%
	Pursue funding, philanthropy, sponsorship, and partnerships for the library.	Report on activities	N/A	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Library acquisitions	Capital - recurrent	1.45m	Acquisition of new library collections.	✓	✓	✓	✓

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga City Library Review 2020-2038– Phase 2	Implement	Refinement of Phase 2 implementation actions: • Implement Phase 2 (intermediate)	✓	✓		
2	Wagga Wagga City Library Review 2020-2038– Phase 3	Implement	Phase 3 of the Review spans 2025 – 2038 • Implement Phase 3 (Longer term)			✓	✓

Major Projects

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Deliver critical community infrastructure to facilitate growth and attract business.	Project manage major projects	Major projects delivered	New	Report

Directorate: Governance
Responsible Officer: Executive Manager – Major Projects

Description

The Major Projects Service Area project manages all major projects at Council.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Project delivery	Provide project management oversight on all major projects	Major projects delivered	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Northern Growth Area - Sewer Upgrades	Capital			✓	✓		
2	North Wagga Levee Stage 2 (Detailed Design & Floodgate Relining)	Capital	825.7k	Review Environmental Factors for the levee redesign. Topographical detailed survey of the existing levee footprint. 80% complete Detailed Design of the revised levee alignment.	✓			
3	North Wagga Levee Upgrade (Construction)	Capital	18.2m	Construction works, including contractor engagement, design finalisation, earthen levee works, existing stormwater infrastructure upgrades, sheet piling works, road raisings and an emergency evacuation helipad for the East St component of the levee system	✓	✓	✓	✓
4	RIFL Stage 1A Subdivision Works	Capital	$1m	Funding from the Regional Growth Development Corporation (RGDC) to continue development west of the Riverina Intermodal Freight and Logistics (RIFL) Hub	✓			

				Industrial Precinct Road as part of the first stage (Stg 1A) of the SAP industrial precinct development.				
5	Southern Growth Area - Plumpton Road North	Capital	$32m	Duplication of the Plumpton Road corridor between Lake Albert Road and Gregadoo Road, six intersection upgrades and associated storm water infrastructure.	✓	✓	✓	
6	Southern Growth Area - Plumpton Road South	Capital	$32m	Duplication of the Plumpton Road corridor between Gregadoo Road and Rowan Road, two intersection upgrades and associated storm water infrastructure	✓	✓	✓	
7	Southern Growth Area Sewer Augmentation	Capital	330k	The funding will provide much needed resources for Council to deliver on key housing outcomes.	✓			
8	Humula Bridge replacement	Capital	$2.5m	The current Humula Bridge is a three span, one lane bridge with steel guardrails on both sides of the bridge. The new bridge will be a two span, two lane bridge rated SM 1600 built from steel and concrete.	✓	✓	✓	✓

Livestock Marketing Centre (LMC)

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support and promote agriculture and agribusiness within the region.	Operation of the Livestock Marketing Centre	Annual dividend paid	853K	$100k plus 25% net operating surplus

Directorate: Economy, Business and Workforce
Responsible Officer: Livestock Marketing Centre Facility Manager

Description

Wagga Wagga Livestock Marketing Centre (LMC) was established in 1979 and is the premier livestock selling centre in Australia for the marketing of both cattle, sheep and lambs. The facility is located approximately 10km north of the city in Bomen, a key business and industrial growth location including the RiFL Hub and the NSW Government's strategically positioned within the Wagga Wagga Special Activation Precinct (SAP). The LMC is wholly owned by Council and operates on a completely self-funded financial model that delivers a significant dividend to Council annually and is distributed to several rural and regional projects. Total livestock sales consistently average over two million head with 2.7m in 2023-24 financial year. 13 permanent employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Livestock Sales	Provide and maintain high-quality Livestock Marketing Centre facilities and services, including: • Cattle sales – every Monday except public holidays • Sheep & lamb sales – every Thursday except public holidays	Annual cattle sales	46	46
		Annual sheep sales	47	47
	Comply with legislative and regulatory obligations (RSPCA, EPA and NLIS)	Annual EPA audit	Compliant	Compliant
		Non-compliance rate for RSPCA and NLIS	0	0
Business operation	Operation as a self-funded business.	LMC Operating Income	$6.0m	Report
		Throughput - Sheep	1.9m head	Report
		Throughput - Cattle	160,000 head	Report
	Quarterly user group meeting	Number of meetings	New	4
	Monthly council meeting with the Agents Association	Number of meetings	New	10

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Cattle Delivery Yard Rehabilitation	Capital	9.5k	A complete removal and reinstatement of the top section need to be completed to provide adequate drainage and surface finish.	✓			
2	Pump Replacement	Capital	40k	Replacement two high speed pumps to ensure compliance is maintained for the business.	✓			
3	New circulating road	Capital	500k	This project will build a new outer circulating road to maintain the efficient movement of cattle.	✓			
4	Clean, fill and landscape all new works areas	Capital	84k	Undertake landscaping to all new road areas following successful implementation of new circulating road.	✓	✓		
5	Refurbish agent's offices and canteen	Capital	55k	The current office spaces and canteen at the LMC require refurbishment to bring the facility up to standard.	✓			
6	Realign Sheep and Cattle Draft Ramps to improve accessibility and animal flow within the LMC.	Capital	855k	This project sets out to renew by replacement fifteen livestock loading ramps within the existing footprint.	✓			
7	Sheep & Goat Electronic (EiD) System Feasibility Study	Capital	141k	Transition towards mandatory electronic identification (eID) for sheep and farmed goats nation-wide.	✓			
8	Livestock Marketing Centre Strategic Masterplan 2016 - 2035	Operational	Nil	Review Livestock Marketing Centre Strategic Masterplan 2016 - 2035	✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Livestock Marketing Centre Strategic Masterplan 2016 - 2035	Implement	Develop a revised plan to reflect the current and future needs of the livestock market industry. Update to the Masterplan financial outlook and bring the additional leased land into the Masterplan to better support the sector.	✓	✓	✓	✓
2	Wagga Wagga Livestock Marketing Centre – Pollution Incident Response Management Plan	Implement	Document the processes required to prepare and respond to pollution incidents.	✓	✓	✓	✓

Museum of the Riverina

Strategy	Principal Activity	Measures	Baseline	Target
Create a sense of identity and pride within our community.	Provide high quality, innovative and accessible cultural facilities and services to meet the needs of our diverse community and visitors to the city.	Community satisfaction survey - Museum	94%	>80%
	Manage the museum's permanent collection holdings including research, interpretation, digitisation, promotion and collection management	Number of collection item records updated	New	Report
Promote, activate and support arts and cultural opportunities within our community.	Provide a diverse range of exhibitions, public programs and events that support participation in lifelong learning and community connection	Total funded exhibitions and programs delivered	New	Report
Create an environment and opportunities where everyone feels welcome and included in our community. Programs exist for various groups including First Nations People, people from culturally and linguistically diverse backgrounds (CALD), people of all abilities, women, men, families, children, young people, older people and LGBTQIA+ people.	Deliver services, programs and collections that support a socially inclusive, culturally diverse community	Number of funded programs delivered that engage with a socially inclusive, culturally diverse community	New	Report
Support and acknowledge the importance of Wiradjuri/Wiradyuri and First Nations people, culture, and place in our community	Present and promote access to Wiradjuri/Wiradyuri and First Nations language, culture and heritage	Number of Wiradjuri/Wiradyuri and First Nations programs funded / delivered	New	Report

Directorate: Community and Environment
Responsible Officer: Manager Museum

Description

The Museum of the Riverina (MoR) enriches community life by encouraging engagement and connection with the history and heritage of Wagga Wagga and the surrounding region. The service operates two sites: the Historic Council Chambers located at Council' Civic Centre site and the Botanic Gardens Precinct Museum which is the custodian of a significant permanent collection. As a cultural attraction for residents and visitors to the City, the museum curates an annual schedule of exhibitions, education and public programs to engage diverse audiences to engage with the history of the city, its people, places and the environment. 6.5 FTE are responsible for delivering this service.

Deliverables

Function	Services delivered	Measures	Baseline	Target
Museum	Operate the Museum sites (Historical Council Chambers and Botanic Gardens) • Tuesday to Saturday 10am – 4pm • Sunday 10-2pm:	Number of visitors	21,000	>prior year
	Management of permanent collection holdings	Number of collections relocated to permanent collection storage location	New	Maintain
		Number of digital research projects	1	1
	Pursue funding, philanthropy, sponsorship, and partnerships	Value of grant, sponsorship and partnership funding received	$50,000	>prior year
		Cultural partnerships	1	Maintain
	Research, develop and promote a diverse range of exhibitions and other projects that promotes community engagement with public history and supports cultural tourism in the City.	Number of exhibitions & other projects	6	Maintain
		Number of promotional campaigns, website/socials analytics	New	>prior year
	Deliver annual schedule of education & public programs including school and group tours, holiday programs, adult learning and engagement programs.	Number of educations, public programs and events	24	>prior year
		Number of participants in education, public programs and events.	New	>prior year
		Customer satisfaction level based on regular program evaluations, exit surveys & community survey results.	80%	>prior year

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Museum Rectification Works	Capital	14.7k	Rectification and additional works constructed at the Museum Redevelopment project.	✓			
2	Relocation of permanent collection holdings to central and off-site storage facility.	Operational	Nil	Relocate collections from various off-site storage locations to a central collection storage facility	✓	✓	✓	✓
3	Delivery of Create NSW multiyear funding commitments	Operational	Nil		✓	✓	✓	✓
4	Collection database	Operational		Publish Vernon Collection Database to accessible online portal	✓			
5	Website update	Operational		Redevelop Museum of the Riverina Website	✓			
6	Research partnership	Operational		Partnership with Museums of History NSW on Education and Collection Research	✓	✓	✓	
7	Retail expansion	Operational		Establish retail offering and enhanced visitor services capability at Botanic Gardens site	✓	✓		
8	Funding identification	Operational		Scope and source funding for semi-permanent exhibition spaces / renewal of Museum Botanic Gardens site			✓	

People and Culture

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient services.	Implement actions within the Workforce Resourcing Strategy 2025-2029	% of scheduled actions completed	New	100%

Directorate: Economy, Business and Workforce
Responsible Officer: People & Culture Coordinator
Learning & Development Coordinator

Description

People and Culture is the human resources function of Council. The People and Culture team are responsible for a range of functions including workforce planning, organisational development, recruitment, learning and development and workplace relations. People and culture drive organisational performance through leadership, training, recognition and performance systems. The team also support and deliver initiatives that make Council a great place to work through Council plans and initiatives including Health & Wellbeing Strategy, Equal Employment & Retention Strategy and First Nations People Employment & Retention Strategy. 11 employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Recruitment	Develop and implement a traineeship, apprenticeship (including school-based traineeships), cadet program to attract and retain local talent and provide local work experience opportunities where appropriate across the organisation.	% of permanent workforce comprising trainees, apprentices and cadets by 30 June 2027	5.4%	7%
	Recruitment processes are undertaken to fill new or vacant positions within Council's organisational structure.	% of advertised vacancies filled within 8 weeks	70%	80%
Learning and Development (Leadership, compliance & skills development)	Develop and implement Council's Corporate Training Plan aligned with the Individual Performance Development Program, compliance requirements and the objectives of Council's Workforce Resourcing Strategy. Develop and implement Leadership and Culture initiatives and development opportunities aligned to organisational values, workforce needs and provide opportunities.	Councils Corporate Training Plan is developed and implemented.	100%	100%
		Council's Leadership Program is developed and implemented		

	Deliver the Collaborative Learning Program is delivered with a focus on designing, developing, and providing tailored learning programs that align with key knowledge areas and the diverse learning needs of participants.	Learning and Development Program participant satisfaction >70% based on feedback surveys	>70%	>80%
Organisational Development (workforce resourcing & planning)	Employee Engagement Survey participation rate.	Participation by permanent staff in Council's biannual organisational culture survey	61.9%	>75%
	Develop and implement divisional area workforce plans within annual service planning process	Each division develops an annual workforce plan	New	100%
Workplace Relations	Workplace matters, enquiries and complaints are responded to and are addressed in accordance with procedural fairness and award requirements.	Current policies and procedures are reviewed and updated in accordance with review dates.	80%	100%
	Policies, procedures and actions are implemented for employment related legislative compliance and the award.	New policies, procedures and actions are created and implemented by legislative or other required timeframes.		

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Salary & Progression System	Operational	45k	To develop and implement a new salary and progression system within Council that aligns the Award, industry standards, supports staff retention and rewards performance.	✓	✓		
2	Implement Child Safe Internal Audit Actions	Operational			✓	✓		
3	Workforce Management Strategy 2025 - 2029	Operational	Nil	Review Workforce Management Strategy 2025 - 2029				✓
4	First Nations People Employment & Retention Strategy 2024 - 2027	Operational	Nil	Review First Nations People Employment & Retention Strategy 2024 - 2027			✓	
5	Equal Employment Opportunity Management Plan	Operational	Nil	Review Equal Employment Opportunity Management Plan	✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Workforce Management Strategy 2025 - 2029	Implement	Outlines Council's strategic workforce priorities and actions over the next four years to ensure Council has right people with the right skills to deliver community objectives.	✓	✓	✓	✓
2	First Nations People Employment & Retention Strategy 2024 - 2027	Implement	Outlines our commitment to First Nations People in the Wagga Wagga LGA and Wagga Wagga City Council employees by supporting and investing in employment opportunities, training and development, and career development.	✓	✓	✓	
3	Learning Organisation Strategy	Implement	This strategy is about fostering a culture and mindset shift towards continuous improvement, shared knowledge and adaptability.	✓	✓	✓	✓
4	Equal Employment Opportunity Management Plan	Implement	The purpose of this plan is to eliminate and ensure the absence of discrimination on specified grounds and to promote equal opportunity for women, members of racial minorities and persons with disabilities within Council	✓	✓	✓	✓

Plant, Fleet and Buildings

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide safe, free and low-cost places for our community to access and feel secure	Deliver public amenity services to ensure community facilities are safe, clean and accessible to meet the needs of the community.	Community Satisfaction Survey – public facilities	New	>80%
Provide professional, innovative, accessible and efficient services	Manage and maintain Council's fleet, stores and plant equipment to ensure the continued physical delivery of community priorities.	Institute of Public Works Engineering Australia Fleet Management Manual benchmarks.	New	Report
	Manage and maintain Council's buildings to ensure the continued physical delivery of community priorities	Community Satisfaction Survey – Buildings / halls (87%) >80%	80%	>80%

Directorate: Infrastructure
Responsible Officer: Manager Plant, Fleet & Building

Description

Wagga Wagga City Council manages 299 physical assets as detailed in our Asset Management Plan Building Assets 2026-2029. Building assets include amenities blocks, civic buildings, education, emergency services, industrial, office administration, sheds and recreation facilities. Plant, Fleet & Buildings support the delivery of community services by managing the servicing, procurement and disposal of all plant and fleet and the maintenance of Council buildings and facilities. An internal store operates for the provision of consumables and materials to Council Services. 23 team members deliver this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Facilities Management	• Manage operational works depot, office space, amenities, storage, garaging and maintenance facilities • Undertake scheduled and reactive maintenance programs associated with building management. • Undertake office fit out and furniture supply	Number of reactive maintenance interventions completed	New	Report
	Ensure buildings meet compliance obligations	Annual building condition audits	100%	100%
		Annual fire safety inspection (45 buildings)	100%	100%
	Respond to requests for graffiti removal in line with Graffiti Management Plan and maintain register of graffiti removal work completed.	Number of graffiti removals.	New	Report

Workshop	Maintenance and repair of Council plant & equipment including completion of routine maintenance and unscheduled maintenance.	Workshop Scheduling - scheduled	70%	70%
		Workshop Scheduling - unscheduled	30%	30%
		Repair and maintenance return works	<5%	<5%
Fleet Services	Plant assessor six-monthly safety assessment of plant	Plant safety actions completed according to assessed risk level.	100%	100%
	Manage Council fleet through Geotab telematics	Plant utilisation rate – heavy plant	New	>50%
		Plant utilisation rate – light commercial	New	>50%
		Plant utilisation rate – passenger vehicle	New	>30%
	Manage the vehicle and mobile plant and fleet purchase, disposal and replacement programs.	% asset replacements in Plant, equipment, and fleet management strategy completed	85%	85%
Depot Store	The depot store provides consumables and materials to Infrastructure and Parks personnel. Open 5 days per week.	Average stockholding	<90 Days	<90 days
	Procurement of inventory for contracted services ensuring high level of community works proceed as scheduled			

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Barcoding System/ Shelving	Capital	31k	Point of sale system barcoding for stores		✓		
2	Implementation of Facility Management Software Program	Capital			✓	✓		
3	Civic Centre Safety Lights	Capital	152k	Upgrade exit, and emergency lights system includes supply, install, commissioning of a new central system and all light fittings.	✓			
4	Washout Bay Construction	Capital	150k	The construction of a Washout Bay for Council's Combo Jetter Truck.	✓			
5	Alan Turner Depot Stores Upgrade	Capital	155k	The development of an additional fourteen (14) workstations, aimed at improving seating ergonomics and accommodating increased staff.	✓			
6	Historic Council Chambers Buildings Upgrade	Capital	123k	Interior and exterior minor works required to maintain condition of building.	✓			
7	Alan Turner Depot Washbay Waste/Oil Separator & Pit	Capital	23k	This project includes wastewater disposal, a new water/oil separator processing unit and internal pit	✓			

				upgrade to ensure regulatory and environmental compliance with the wash bay area.				
8	Currawarna Community Centre Roof Replacement	Capital	4k	The replacement the roof at the Currawarna Community Centre.	✓			
9	Netball Clubhouse Security Upgrade	Capital	35k	A security upgrade at the Equex Netball Clubhouse.	✓			
10	Jubilee Park Amenities Security Upgrade	Capital	35k	A security upgrade at the Jubilee Park Amenities.	✓			
11	Civic Centre Roof Gutter Renewal	Capital	60k	The renewal of the Civic Centre Roof Gutters.	✓			
12	Alan Turner Depot Main Office Kitchen & Lunchroom Refurbishment	Capital	21k	The refurbishment of the Alan Turner Depot Main Office kitchen and lunchroom.	✓			
13	Alan Turner Depot Stores Amenities Upgrade	Capital	47k	Upgrade the current amenities at the Alan Turner Store to accommodate the staff that have recently relocated to the new office space.	✓			
14	Alan Turner Depot Main Office Amenities Upgrade	Capital	77k	Construct new amenities facilities upstairs of the main office building at the Alan Turner Depot to accommodate the increase in staffing that have relocated to the building.	✓			
15	Alan Turner Depot Emulsion Tank Safety Upgrade	Capital	67k	Undertake a safety upgrade to the Emulsion Tanks that are located at the Alan Turner Depot.	✓			
16	Senior Citizens Centre Upgrade	Capital	16.5k	Construct a new concrete path to improve accessibility and safety for building users and replacement of the tables and chairs in the Sturt meeting area	✓			
17	Plant and Equipment Replacement	Capital – Recurrent	27.2m	Replacement of plant and vehicles in line with replacement program projected for 10 years.	✓	✓	✓	✓
18	Geotab telematics reporting	Operational	Nil	Implementation of Geotab telematics safety reporting and efficiency reporting.	✓			
19	Alan Turner Depot Masterplan	Operational	Nil	Develop Alan Turner Depot Masterplan	✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Fleet Long-term financial plan 2040	Implement	Optimum replacement and return on investment	✓	✓	✓	✓

Recreation Assets

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support participation in sport and recreation.	Promote initiatives that encourage community participation in a range of sports and recreational activities in the Wagga Wagga LGA	Number of sport and recreation community activities supported	5	Maintain
Plan for and provide suitable open spaces within our community.	Provide the community with safe, well maintained recreation spaces that support community recreational interests in the city and surrounding villages.	Community satisfaction survey: Parks and playgrounds	91%	>80%
		Recreation spaces satisfaction in surrounding villages	New	>80%
Sound planning of spaces within our community to achieve vibrant, safe and activated places.	Increase activation of public spaces by providing appropriate infrastructure, public spaces and community facilities to enable a wide variety of events and activities.	Number of ROSC implementation actions implemented.	New	95%
	Develop strategies and masterplans to provide guidance on the long-term development and management of facilities, ensuring they meet the existing and evolving needs of the community.	Number of strategies and masterplans completed.	New	Report
Develop Wagga Wagga as a premier NSW sporting hub.	Develop and maintain sporting infrastructure with the capacity to attract large scale participation events and elite sporting events.	Number of facilities capable of hosting large scale and elite sporting events	7	Report
	Secure the hosting of large-scale participation events	Number of large-scale participation events	5	Report
Champion elite-level sporting opportunities within our community, including focusing on increasing female participation in non-traditional sports and expanding access to para-sport opportunities.	Securing elite sporting events that represent the diversity of sporting interests and participation	Number of female and para sport events hosted	1	Maintain
		Total number of elite sporting events	2	Maintain

Directorate: Economy, Business and Workforce
Responsible Officer: Recreation Coordinator

Description

The Recreation Asset team increases the activation of public spaces and improves accessibility and connection to community assets. The recreation team support community recreation activities and participation by developing new assets and improving existing assets to maximise utilisation, improve community health, and collaborate where possible. The team identify opportunities for major sporting events to support the local economy and encourage participation. 5 employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Events	Engage with sporting and community organisations to deliver State and National level participation and elite sporting events	Elite sporting events secured	N/A	Report
	Deliver and provide opportunities for participation in sport and recreation	Local sport and recreation community activities supported	N/A	Report
Stakeholder Engagement	Community engagement with user groups, community and sporting bodies on the development, delivery and utilisation of sport, recreational facilities and events.	Community and sporting stakeholders actively engaged in the development and delivery of sport and recreation events and programs.	New	Budgeted income for utilisation achieved/met
		Increased participation and effective utilisation of recreational and sporting facilities.		
	Manage bookings for recreation and sporting precincts.	Number of bookings	N/A	Report
Recreation asset planning and delivery	Planning and delivery of recreation assets including: • Development and implementation of plans, strategies and masterplans • Maintenance of playground assets • Condition inspection and reporting	ROSC actions implemented	N/A	Report
		Playground Strategy actions implemented	N/A	Report
		Implementation of plans of management	N/A	Report
		Inland Water Safety Management Plan actions implemented	N/A	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Recreation Asset Revaluation	Operational	N/A	Review and update recreation asset valuations	✓	✓		
2	Active Travel Pathway - Plumpton Road	Capital	4.89m	Construct concrete path approximately 4,600m long and 3m wide.		✓		
3	Riverside Fencing Project	Capital	13.4k	Construction of 242 lineal metres of fencing around the existing children's playground at Riverside.	✓			
4	Active Travel Plan - Stage 3 - Kooringal Road Link	Capital	1.26m	This link will provide a 728m long concrete footpath inclusive of a pedestrian bridge over Marshalls Creek.	✓			
5	Wiradjuri/Wiradyuri Walking Track Upgrade	Capital	235k	Upgrade and repairs to the walking trail at the Wiradjuri/Wiradyuri Recreation Area.	✓			
6	McDonalds Parks - Establish 2nd Rugby League Field - ROS6	Capital	940k	Establish a second Rugby League field at McDonalds Park for multiuse including soccer and to host larger events. Scope includes irrigation, drainage, lighting and field establishment.		✓		
7	Lake Albert Water Sports and Event Precinct	Capital	8.54m	2km pipeline from the river to the lake as well as foreshore works to address significant erosion and weir remediation and upgrades.	✓	✓		
8	Active Travel Plan - Stage 1 - TT26	Capital	4m	RMS State funds of $11.7M as part of Restart NSW Cycling Infrastructure Fund to install 5 major cycling routes connecting the suburbs of Wagga Wagga to the CBD.	✓			
9	Community Amenities - Gissing Oval	Capital	1m	The 2006/7 SRV established a rolling program of upgrading amenities blocks on parks and sportsgrounds. Gissing Oval will include demolition of existing and rebuild of new facilities.	✓			
10	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Capital	400k	This project will allow for the replacement of the synthetic hockey surfaces at Jubilee Park which will be required due to deterioration from general wear and exposure to weather.		✓		
11	Northern Sporting Precinct - Sports grounds and play equipment (Peter Hastie Oval Works) - ROS11 + LA4 (Land Acquisition)	Capital	263k	It is proposed to construct a district recreation facility in Estella North in partnership with CSU. Scope includes netball courts, pathway, new sporting fields, wetlands, realignment of stormwater, canteen/amenities, car park extension, playground, skate park and clubhouse.		✓	✓	
12	Lloyd Establish 3 Local Parks - ROS5 + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	Capital	800k	This project is identified within the S7.11 Plan. Establish three local minor parks or playgrounds in Lloyd. This project also includes the acquisition of the land.	✓	✓		

13	Local Government Recovery Grant	Capital	208k	Special Disaster Grant - Natural Disaster Assistance	✓			
14	Gobbagombalin - 2 local parks - ROS3 + LA3 (Land Acquisition)	Capital	309k	This project is identified within the S7.11 Plan. Establish two local parks in Gobbagombalin. This project also includes the acquisition of the land.			✓	
15	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	Capital	2.72m	This project is identified within the S7.11 Plan. Develop an open space in South Estella to be developed as a local park. This project also includes the acquisition of the land.		✓	✓	
16	Eternal Flame & Honour Roll Memorial	Capital	116k	Remediation work of the Wagga Wagga Honor Roll and Eternal Flame at the Victory Memorial Gardens.	✓			
17	Harris Park Amenities Upgrade	Capital	1.3m	Transfer NSW Office of Sport grant funds awarded to Wagga Rugby League to WWCC to demolish the existing amenities block and construct a new facility.	✓			
18	Jim Elphick Aluminium Seating	Capital	78.6k	Purchase of 30 freestanding bench seats for players spectators and 8 additional 3 tier freestanding grandstands.	✓			
19	MPS Sports Court Recoat	Capital	40k	Recoating of the courts are required to maintain Junkers 25-year warranty and extend the life of the original line marking and clear coating of the courts.			✓	
20	Rawlings Park North - Construct a synthetic soccer facility - ROS12	Capital	9.1k	Synthetic field, amenities block irrigated spectator banks and field lighting and fence.	✓			
21	Stronger Country Communities Fund Round 5 Grant	Capital	266k	Bill Jacobs Athletics Centre Lighting Upgrade ($587,967), Festival of W ($300,000), Stadium Upgrades Equex & Bolton Park ($429,209), Shade Sails over Playgrounds Webb Park, Pomi Playground& Lingiari Park ($112,841) & Pomi Cultural Garden Stage 1 ($141,450).	✓			
22	Playground Shade Sail Installation	Capital - Recurrent	214k	Grant funding TBC	✓	✓	✓	
23	Playground Equipment Renewal	Capital - Recurrent	2.75m	Annual funding for playground renewal. Projects prioritised on asset condition.	✓	✓	✓	✓
24	Recreational Assets Renewal	Capital - Recurrent	1.62m	Annual renewal of recreation assets to renew or refurbish assets prioritised on asset condition including basketball rings, shelters, fitness equipment and sporting posts.	✓	✓	✓	✓
25	Village Community Priorities - S94A3	Capital - Recurrent	76k	Recurrent funds are to be utilised as per the adopted S7.12 Plan for the ongoing upgrades of recreational facilities in the village areas.	✓	✓	✓	
26	Community Amenities – Apex Park	Capital – Recurrent	272k	Scheduled upgrade of community amenities on parks and sportsgrounds established from the 2006/7 special rate variation.			✓	✓
	Community Amenities - Forest Hill Community Hall	Capital – Recurrent	13.6k		✓			

27	Community Amenities – Jubilee Park & including Connolly Park	Capital – Recurrent	249k		✓			
28	Community Amenities - McPherson Oval	Capital – Recurrent	30k					✓
29	Community Amenities - Tarcutta Public Convenience	Capital – Recurrent	264k			✓	✓	
30	Recreation, Open Space and Community Strategy and Implementation Plan 2040 (ROSC)	Operational	Nil	Review Recreation, Open Space and Community Strategy and Implementation Plan 2040 (ROSC)	✓			
31	Botanic Gardens Master Plan	Operational	Nil	Develop the master plan that establishes major elements of the site, issues, constraints and opportunities to guide future development of the Botanic Gardens.	✓			
32	Wiradjuri Trail Master Plan	Operational	Nil	Develop the master plan that provides a clear vision and recommendations that will guide the trail's future design, development and maintenance, and ensure ongoing conservation and relevancy of the Wiradjuri Trail.	✓	✓		
33	Exhibition Centre Master Plan	Operational	Nil	Develop the master plan that outlines the strategic vision for the Exhibition Centre, focusing on infrastructure enhancements, improved accessibility, and greater site efficiency, guided by stakeholder and community priorities.	✓			
34	Jubilee Park Master Plan	Operational	Nil	Develop the master plan that outlines the strategic vision for the Jubilee Park Precinct, focusing on infrastructure enhancements, improved accessibility, and greater site efficiency, guided by stakeholder and community priorities.	✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Recreation, Open Space and Community Strategy and Implementation Plan 2040 (ROSC)	Implement	The ROSC identifies the key community infrastructure that will be required to meet the anticipated growth within the city and responds to the community's needs and desires as identified through community engagement activities.		✓	✓	✓
2	Playground Strategy 2024 - 2044	Implement	This strategy outlines the aims for our playgrounds within the Local Government Area over a 20-year period.	✓	✓	✓	✓

Regulatory and City Compliance

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support public safety.	Deliver services to support public safety, respond to risks and ensure compliance with relevant legislation.	Number of service requests resolved	New	Report
	Provide effective and responsible care, management and public education for companion animals such as pet dogs and cats.	Percentage of cats released / reclaimed / rehomed from animal shelter	80%	>80%
		Percentage of dogs released / reclaimed / rehomed from animal shelter	73%	>80%
	Deliver public health inspection, monitoring and education programs to enhance public safety, manage risks and ensure compliance with relevant legislation.	Percentage of public health program components completed as scheduled (inspections, investigations, monitoring, and education)	New	>90%
	Undertake investigations and inspections under NSW state legislation.	Average days to resolve investigations and inspections.	New	Report

Directorate: Community and Environment
Responsible Officer: Manager Regulatory & City Compliance

Description

The Regulatory and City Compliance team enhance public safety in the community by enforcing local government regulations through ranger services, environmental health officers and compliance officers. The team also support Companion Animal regulations through the operation of the Glenfield Road Animal Shelter. 16 permanent employees along with six casual animal welfare officers are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Rangers	Ensure adherence to local laws and regulations including: • Compliance with companion animal legislation. • Conduct annual inspections of the control requirements for all declared dangerous/menacing and restricted dogs. • Respond to roaming livestock on public roads within 2 business hours. • Respond to and impound roaming dogs. • Respond to parking enforcement matters. • Deliver parking patrol program. • Manage road reserve compliance. • Manage street activities including goods on paths and alfresco dining permits. • Deliver fire hazard reduction compliance pursuant to local government act.	Respond to dog attacks within 24 hours	95%	100%
		Barking dog complaints closed within 1 month	New	80%
		Inspect dumped rubbish requests within 5 business days	95%	100%
		Process compliant street activity applications within 14 business days	New	100%
		Process for the removal and impounding of abandoned vehicles completed within 3 months.	New	80%
Glenfield Road Animal Shelter (GRAS)	Manage Glenfield Road Animal Shelter operations, including: • veterinary visits • education programs • microchipping • lifetime animal registration • registration audit reporting	Number of cats released / reclaimed / rehomed from animal shelter	321	Report
		Number of dogs released / reclaimed / rehomed from animal shelter	529	Report
Health	Perform compliance and regulatory public health inspections to support Food Safety: • Complete annual food safety inspection schedule for retail food premises and annual reporting to NSW Food Authority Perform compliance and regulatory public health inspections to support Public Health • Complete annual program of public health inspections of onsite wastewater management, microbial control, public swimming pool, skin penetration industry and funeral industry and relevant statutory reporting. Provision of technical advice in health and food safety industries.	% of scheduled food safety inspections completed for retail food premises.	New	100%
		% of scheduled public health inspections completed.	New	100%
		Attend to customer requests regarding sharps within 24 hours.	New	100%
		Attend to complaints regarding Food borne outbreaks and illnesses within 24 hours	New	100%
		Deliver education events / programs per year	3	3

	Process compliant public health applications within 14 days. Recovery work in disaster management Attending to complaints – Legislated matters within 24 hours Attending other non-legislated within 5 business days Conduct education and public health initiatives including: • Produce and distribute educational resources, material and campaigns to raise awareness of public health activities. • Provide education and support to temporary event food stall vendors.			
Compliance	Respond to notifications of non-compliance under the Underground Petroleum Storage Systems Regulation 2019. Investigate complaints received relating to potentially contaminated sites and refer to NSW EPA as appropriate. Undertaking investigations and inspections under the Protection of the Environment Operations Act 1997 and responding to complaints regarding dumped rubbish, asbestos, pollution, noise, and odours. Undertaking investigations and inspections under the Environmental Planning and Assessment Act 1979 and responding to complaints regarding building noncompliance Swimming pool safety non-compliance investigations and inspections for residential homes under the Swimming Pools Act 1993. Undertake investigations and inspections under the Local Government Act 1993 and respond to complaints regarding property issues, squatters and hoarders. Referrals to other government agencies as required.	Commence investigation of swimming pool complaints within 72 hours	New	100%
		Number of enquiries received under Protection of the Environment Operations Act 1997	New	Report
		Number of enquiries received under Environmental Planning and Assessment Act 1979	New	Report
		Number of complaints received under Local Government Act 1993	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	On-Site Wastewater Management Systems Strategy	Operational	Nil	Review On-Site Wastewater Management Systems Strategy				✓

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	On-Site Wastewater Management Systems Strategy	Implement	This plan has been developed to help Council assess, regulate and manage the selection, design, installation, operation and maintenance of On-site Sewage Management Systems and ensure compliance with the *Local Government (General) Regulation 2021*.	✓	✓	✓	

Sewer and Stormwater Operations

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide essential infrastructure; including sewer, roads, key housing enabling infrastructure to support growth.	Manage, operate and maintain the Council's sewer and stormwater assets.	Reported breaches of Environmental Protection Licences	New	Report zero breaches
Manage the biodiversity of our natural landscapes and provide education to support the conservation of our environment for future generations.	Sewerage treatment plants are operated within legislative requirements.	Effluent discharge in accordance with environmental protection licenses.	New	100%

Directorate: Infrastructure Services
Responsible Officer: Manager Sewer & Stormwater Services

Description

The Sewer and Stormwater Operations team operate and maintain sewer assets, sewerage treatment and stormwater assets. These assets include sewerage treatment plants at Narrung Street, Kooringal and Forest Hill, 50 pump stations, 722kms of sewerage infrastructure, 8 treatment plants and 482 km of stormwater. Sewer and stormwater assets are renewed and upgraded in accordance with the Capital Works and Recurrent Works Programs. The Sewer & Stormwater Operations team ensures the proper control of liquid trade waste and protection of public health, worker safety, the environment, and Council's sewerage system. 48 employees are engaged in the delivery of these services.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Sewer	Manage and respond to sewer system failures.	Number of sewer chokes	FY24	<prior year
	Routine inspection of sewer network through CCTV inspection and jetting program.	Metres of pipe inspected	New	Report
	Annual inspections of trade waste licenced premises for compliance with approval conditions	Number of trade waste licensing inspections completed	FY24	Report
	Pipe bursting and relining program	Km of relining completed	FY24	Report
	Monitoring and reporting to ensure compliance with Environmental Protection Agency (EPA) licence requirements	Number of noncompliance reported	6	0

Sewerage Treatment Plants	Manage the impact of sewerage pumping stations and treatment plants on surrounding residents	Number of odour incidents resulting in a complaint per year across sewerage treatment plants and, pump stations.	New	< 5
	Sewer plant & pumps replacement and renewal	% of programmed asset replacements completed to schedule	New	Report
Stormwater	Routine inspection of stormwater network through CCTV and visual inspection.			
	The maintenance of open drains and retarding basins and piped drains and pits.	Stormwater Blockages reported	FY24	< prior year

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Copland St Industrial Area - Stormwater Drainage Upgrade	Capital	659k	Funds have been allocated for the catchment analysis, model & proposed solution in the way of stormwater infrastructure for Copland St.	✓	✓		
2	Sewer - Olympic Highway	Capital	884k	Improvement to wet weather detention capability for sewerage pumping station.	✓	✓		
3	Stormwater - Day, Higgins, Tarcutta Streets Wagga West DSP Area Drainage Upgrade	Capital	328k	Stormwater Drainage Upgrade				✓
4	Stormwater - Lloyd Contour Ridge	Capital	158k	Approximately 5 km - Wagga West DSP Area Drainage Upgrade				✓
5	Sewer – Northern Growth Area	Capital	27.8m	Upgrade of sewer system	✓	✓		
6	Sewer – Lloyd to Ashmont Gravity Main upgrade	Capital	3.1m	Part of new catchment augmentation to increase capacity in sewer network. Project will install a new rising main and gravity main connection to the existing Flowerdale Sewer Pump Station.	✓	✓		
7	Sewer – Uranquinty Pumpstation -	Capital	520k	Renewal of current pumpstation which is nearing end of life.		✓		
8	Stormwater - Glenfield Road Drain Remediation	Capital	1.4m	Project is currently in the design phase. Works are to portion of Glenfield Road north of Fernleigh Road.		✓	✓	
9	Sewer – install flowmeters	Capital	74k	Funds have been carried over as a priority pump station has been identified for the	✓			

				utilisation of these funds for the purchase and installation of the flowmeters.				
10	Sewer - Sewer Treatment Ponds Augmentation Collingullie	Capital	1.0m	This will support rezoning at Collingullie.	✓	✓		
11	Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee	Capital	387k	Council has received funds from RMS to assist with drainage and flooding issues in Tarcutta.	✓			
12	Sewer Treatment Plant Upgrade Kooringal	Capital	250k	Develop the Business Case for the upgrade of plant to 7 megalitres average dry weather flow.	✓			
13	Murray Street (Highway to Wollundry Lagoon)	Capital	3.1m	Replacement of Murray Street drainage line and footpath and duplication pipeline to increase drainage capacity.	✓		✓	
14	Stormwater – Jubilee Oval to Red Hill Road - 12941	Capital	296k	Implement Stormwater Drainage Improvements			✓	
15	Sewer - Narrung St Treatment Plant Flood Protection Infrastructure	Capital	627k	A Polyethylene (PE) liner is required to be installed in the Narrung St Emergency Storage Pond to ensure sewage does not enter the groundwater and adjacent Murrumbidgee River.	✓			
16	Sewer Telemetry Hardware Upgrades	Capital	945k	Required for Renewal of all Radios and Radio transmitter units up on Willans Hill as well as sewer pump stations and treatment plants	✓			
17	Sewer Treatment Works - Narrung Street - Plant Shed Construction	Capital	9.1k	The construction of a new Plant Shed at the Narrung Street Sewer Treatment Works.				
18	Sewer Mains Rehabilitation Program	Capital - Recurrent	8.67m	Since the introduction of this program Council has eliminated half of the number of sewer chokes incurred on an annual basis. This program reduces councils' reactive maintenance requirements and significantly reduces requirements such as overtime and customer complaints	✓	✓	✓	✓
19	Sewer Joint Connections Elimination	Capital - Recurrent	230.4k	Joint sewers are usually identified through the DA process and customers pay an administration fee for Council to commence the required works.	✓	✓	✓	✓
20	Sewer Manhole Relining	Capital – Recurrent	3.76m	Required as this infrastructure is currently not being maintained	✓	✓	✓	✓

21	Sewer Plant & Pumps Replacement and Renewal	Capital – Recurrent	3.74m	A significant reduction of this budget has been undertaken to reflect actual replacement expectations over a long-term horizon.	✓	✓	✓	✓
22	Customer request data management	Operational	Nil	Revise procedures for recording and analysing customer requests.	✓			
23	Condition assessment workflow	Operational	Nil	Develop a condition inspection regime for stormwater pipes and pits			✓	
24	Condition assessment workflow	Operational	Nil	Develop a condition-based renewal model for stormwater pipes and pits				✓
25	Develop maintenance budget and schedule	Operational	Nil	Develop required operations and maintenance costs for stormwater asset types			✓	
26	Asset prioritisation	Operational	Nil	Develop a renewal ranking criteria for Council's different stormwater asset types				✓
27	Condition assessment workflow	Operational	Nil	Develop a condition inspection regime for sewer mains and manholes		✓		
28	Develop renewal budget and schedule	Operational	Nil	Develop a renewal model for sewer mains and manholes that considers asset condition and function			✓	
29	Develop maintenance budget and schedule	Operational	Nil	Develop maintenance and operations costings per sewer asset category		✓		
30	Develop renewal budget and schedule	Operational	Nil	Develop a component-based renewal program for sewer pump stations based on condition, capacity and age			✓	
31	Sewer Network Pollution Incident Response Management Plan November 2024	Operational	Nil	Desktop test and review required annually.	✓	✓	✓	✓

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Stormwater & Sewer Development Servicing Plans	Implement	Implement capital works as set out in the DSP	✓	✓	✓	✓

Sportsgrounds and Open Spaces

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support participation in sport and recreation.	Provide the community with safe, green spaces to play various sports, at all levels, all year round.	Community Survey - Satisfaction with sportsgrounds	91%	>80%
Plan for and provide suitable open spaces within our community	Provide the community with well-maintained and managed reserves, parks and gardens that enable the pursuit of recreation, leisure and events.	Community Survey - Appearance of the City	79%	>80%
		Community Survey - Reserves and Open Spaces	87%	>80%

Directorate: Infrastructure Services
Responsible Officers: zManager Parks and Gardens

Description

Recreational and sporting facilities are provided to encourage a healthy community and provide a space for people to connect. Parks and open spaces allow a balance between the natural and urban environments. The sportsgrounds and open spaces teams maintain 27 sportsgrounds and facilities spanning 131 hectares and 185 parks and reserves totalling over 12,720 hectares across Wagga Wagga and its surrounding villages. Open space teams also manage 900km of vegetation including roadsides, levee banks, fire breaks, traffic islands and roundabouts. Scheduled maintenance is conducted throughout the year within the city precinct, suburbs and surrounding villages. 33 employees are engaged in delivering these services.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Sportsgrounds maintenance	Maintain council sports grounds	Number of customer requests regarding grounds maintenance	New	Report
		End of season user group survey	New	Report
Open Space	Respond to customer requests within five business days	Customer requests received	New	Report
	Major event preparation			
	City parks including Riverside, Collins Park, Victory Memorial Gardens and Civic Precinct			
	Weekly maintenance (mowing, irrigation, ant removal and repairs)			
	Rubbish removal			
	Villages and dry parks – maintained monthly			
	Irrigated parks – maintained fortnightly			
	Spraying of parks and reserve for broadleaf weeds once each winter and summer			
	Spraying of roadside corridors four times per year			
	Mowing of 900 km of roadsides, levee banks. Fire breaks, traffic islands and roundabouts conducted 3-4 times per year			
	Respond to requests for graffiti removal in Council parks and playgrounds in line with the Graffiti Management Plan.			
	Liaise with and respond to Rural Fire Service regarding hazard reduction requests.			

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Top Dressing Machine Purchase	Capital	80k	Purchase of top-dressing machine to allow for more efficient maintenance schedules and less disruptions.		✓		
2	Soil Bay Construction	Capital	25k	The construction of a Soil Bay at the Equex Centre.	✓			
3	Equex Filter Replacement	Capital	40.8k	Replace the filtration system at the Equex Centre which is currently 23 years old.	✓			
4	Pomingalarna Shed Construction	Capital	10.7k	Construction of a new maintenance shed at the Pomingalarna Cycling Complex is proposed to accommodate the existing plant and resources that are used to maintain the cycling complex and surrounding suburbs.	✓			
5	Parks Smart Irrigation	Capital – Recurrent	50k	Recurrent project that aims to improve the water efficiency of parks irrigation systems across the city.	✓	✓		
6	Horticulture Upgrades and Renewals	Capital – Recurrent	244k	Funds are required to undertake significant works - this budget will be an annual recurrent budget for Horticulture Capital Works funded from a transfer of funds from the City Presentation budget.	✓	✓	✓	✓
7	Sportsground lighting program	Capital – Recurrent	750k	This program allows for the installation of new streetlights to improve road safety.		✓	✓	✓
8	Open Space Upgrades & Renewals	Capital – Recurrent	20k		✓			

Strategic Asset Management

Strategy	Principal Activity	Measures	Baseline	Target
Plan for a strong financial future for our community.	Develop Asset Management Plans to document maintenance, renewal and upgrade requirements in line with service levels.	Asset Maintenance Ratio	110.02%	>100%
		Building and infrastructure renewal ratio.	96.69%	>100%

Directorate: Governance
Responsible Officer: Chief Operating Officer

Description

The Strategic Asset Management Service Area supports the city's long-term growth and infrastructure through comprehensive asset management plans.

Deliverables

Function	Services delivered	Measures	Baseline	Target
Asset Management	Establish and maintain the Strategic Asset Management Framework that complies with ISO55000, including: • Asset data • Asset planning • Asset valuation	Complete scheduled asset revaluations	100%	100%
		Infrastructure backlog ratio	15.98%	< 2%

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Asset Management Strategy	Implement	The Asset Management Strategy (the Strategy) is a 'living' document aimed at improving Wagga Wagga City Council's asset management processes and procedures.	✓	✓	✓	✓
2	Asset Management Plan – Recreational Assets	Implement	The Asset management plan articulates the resources required to manage and monitor fencing, irrigation, lighting, playgrounds, park accessories, public art, shade sails, shelters and sporting equipment.	✓	✓	✓	✓
3	Asset Management Plan – Sewer Assets	Implement	The Asset management plan articulates the resources required to manage and monitor sewer mains and manholes, pump stations and treatment plants.	✓	✓	✓	✓
4	Asset Management Plan – Stormwater Assets	Implement	The Asset management plan articulates the resources required to manage and monitor levee banks, stormwater pipes and pits, stormwater pumps, gross pollutant traps (GPT's) and channels and detention basins.	✓	✓	✓	✓
5	Asset Management Plan – Transport Assets	Implement	The Asset management plan articulates the resources required to manage and monitor bridges, bus shelters, carparks, culverts, kerb and gutter, footpaths and shared paths, sealed roads and unsealed roads.	✓	✓	✓	✓
6	Asset Management Plan – Building Assets	Implement	The Asset management plan articulates the resources required to manage and monitor administration, recreational facilities, community facilities, halls and emergency services buildings.	✓	✓	✓	✓

Strategic Planning & Contributions

Strategy	Principal Activity	Measures	Baseline	Target
Implement initiatives to deliver an increase in housing supply and diversity of housing options to meet the needs of our community.	Implement the Local Housing Strategy to provide clear information to the community, industry and Council on where future growth will be provided in Wagga Wagga and surrounds to 2041.	% of scheduled actions completed	New	95%
Facilitate housing supply and new products to better satisfy changing community needs through new concepts.	Collaborate and advocate for urban renewal opportunities with Government including social and affordable housing options.	Tolland Renewal Project implementation	New	Report
		Funding for Ashmont and Kooringal renewal in line with action COM12 of the Local Strategic Planning Strategy	New	Report
		Structure plans for Northern and Southern growth areas identify demand and desired typologies for social and affordable housing provision	New	Report
	Investigate and develop innovative housing concepts and initiatives to support an increase in housing supply and broaden the diversity of housing options that meet the needs of our community.	Development of Entry Point Housing concept through to pilot	New	Report
		Completion of secondary dwellings analysis/report	New	Report
Protect high quality agricultural land	Develop and implement a rural lands strategy	Implementation of interim measures with respect to prime agricultural land.	New	Completed
		Scoping of project completed, and funding secured.	New	Completed
Embrace sound planning and development to reduce the impacts of natural hazards and climate change.	Strengthen resilience to natural hazards by targeting growth in areas free from natural hazards and adapting planning controls to reflect ongoing changes to environmental conditions.	Review of planning controls to mitigate natural hazards	New	Report
Balance the built and natural environment in planning decisions	Council plans and strategies are evidence-based and utilise community consultation to develop a pathway forward for the use and consumption of land within the local government area	Community consultation for each strategy or plan developed.	New	Report
Identify sustainable practices and materials when planning the built environment.	Support the community to adopt sustainable building practices through promotion of initiatives.	Number of sustainable building initiatives identified and communicated	New	Report

Promote and support the use of technology to drive innovation and connection in our community.	Explore the inclusion of best practice data and technologies when designing precincts.	Report on initiatives utilised to improve planning outcomes	New	Report
Adopt a sound approach to strategic planning to ensure that we are preparing for future growth requirements of the city.	Use our adopted plans and strategies to plan for the future growth of Wagga Wagga and its surrounding villages.	Plans and strategies are reviewed according to schedule	New	75%
Sound planning of spaces within our community to achieve vibrant and activated places.	Council's adopted plans are implemented to enable the delivery of recreation, cultural and economic development initiatives and services.	Report on actions implemented	New	Report
Provide essential infrastructure, including sewer, roads, key housing enabling infrastructure to support growth.	Manage infrastructure contributions plans and developer servicing plans to ensure they are current and respond to development in Wagga Wagga	% of scheduled actions completed • LICP • DSP Stormwater • DSP Sewer	New	>95%

Directorate: Planning and Regulatory Services
Responsible Officer: Manager Strategic Planning

Description

The Strategic Planning & Contributions team supports the city's long-term growth and infrastructure delivery through integrated planning and funding mechanisms. The team leads the preparation of strategic plans, policies and Development Control Plans, provides specialist planning advice, and manages the assessment of scoping and planning proposals, including LEP amendments, while implementing Council-adopted strategies and masterplans. In parallel, the team administers infrastructure contributions by preparing invoices and levies, managing Local Infrastructure Contributions Plans and Development Servicing Plans, and facilitating Planning Agreements and Works-in-Kind Agreements. The team also engages closely with internal and external stakeholders—including the community, State Government agencies and other councils, providing advice, submissions and guidance to support planning outcomes and ensure coordinated, sustainable development across the city.

Deliverables

Function	Services delivered	Measures	Baseline	Target
Strategic Land Use Planning	Responding to customer requests and enquiries regarding strategies, plans, scoping and planning proposals, properties and future growth.	Acknowledge or provide an interim reply to customer enquiries within five working days of receipt.	New	100%
	Management of the Wagga Wagga Local Environmental Plan 2010 including: Assessment and determination of planning proposals. Assessment of scoping proposals	Assess scoping and planning proposals within the benchmark timeframes established in the LEP Making Guideline (as amended).	New	80%
	Liaise with NSW State Government Provision of advice on State Significant Developments Preparation of submissions on new State Government policies	Provide advice and submissions within the timeframes set by the NSW State Government (per referral, per public exhibition period).	New	100%
	Preparation, management and implementation of strategies, plans and masterplans.	Adoption of plans by Council.	New	100%
	Collaborate with internal and external stakeholders to prepare and implement strategies and plans.			
Developer Contributions	Management and implementation of the Wagga Wagga Local Infrastructure Contributions Plan.	Managed in accordance with legislative requirements	New	100%
	Assessment, negotiation, and implementation of Planning Agreements and Works-in-Kind Agreement	Planning Agreements are managed in accordance with the EP&A Act	New	100%
	Respond to customer and internal enquiries regarding development contributions	Number of customer enquiries	New	Report

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	12 Blake St Works in Kind Agreement	Capital	172k	Amendment to the Wagga Wagga Local Infrastructure Contributions Plan and 12 Blake Street, Wagga Wagga DA19/0125 Works in Kind Agreement		✓		
2	Southern Growth Area Precinct Structure Plan	Capital	700k	Prepare a precinct structure plan for Zones 2-4 in the Southern Growth Area. Cost is a preliminary estimate.		✓	✓	✓
3	Northern Growth Area Structure Plan	Operational	Nil	Prepare the Northern Growth Area structure plan, informed by technical studies, and Implementation Plan. Commence preparation of relevant LEP/DCP updates to implement the structure plan.	✓	✓	✓	✓

4	Northern Growth Area LEP & DCP Amendments	Operational	Nil				✓	✓
5	Northern Growth Area Technical Studies	Operational	Nil		✓	✓		
6	Secondary dwelling amendments	Operational	450k	This project is to understand the potential for small second homes in Wagga Wagga. It will look at barriers, identify required planning amendments, guidelines and practices required to facilitate uptake.	✓			
7	Entry point housing concept	Operational	Nil	Development of a proposal and draft planning mechanisms to support lower cost housing solutions. Advocacy to the NSW State Government to support policy initiatives and the delivery of an Entry Point Housing Pilot Program.	✓			
8	Entry point housing pilot program	Operational	Nil	Subject to NSW State Government support, Council will implement the Entry point housing pilot program with an objective to increase construction of new dwellings.		✓		
9	LEP Mapping Digitisation	Operational	Nil		✓	✓		
10	Prime Agricultural Land Amendments	Operational	Nil		✓	✓		
11	Heritage Review – Stage 2 (subject to funding)	Operational	Nil	Undertake a wholesale review of the existing heritage studies and prepare a heritage review that considers; inclusion of additional items, removal or modification of existing listings.		✓	✓	
12	Heritage Review – Stage 3 (subject to funding)	Operational	Nil	LGA wide Heritage Study, LEP & DCP amendments.			✓	✓
13	Wagga Wagga Integrated Transport Strategy and Implementation Plan 2040	Operational	Nil	Review Wagga Wagga Integrated Transport Strategy and Implementation Plan 2040	✓	✓		
14	Local Housing Strategy and Implementation Plan	Operational	Nil	Develop Local Housing Strategy and Implementation Plan	✓			
15	Development Service Plan (Stormwater)	Operational	Nil	Review and prepare modelling for five areas, undertake revaluation of stormwater network and prepare updated DSP.			✓	
16	Development Service Plan (Sewer)	Operational	Nil	Review and prepare the updated DSP (Sewer), including undertaking modelling and revaluation of sewer network.		✓		
17	Local Strategic Planning Statement	Operational	Nil	Review and update of the LSPS, as required by the EP&A Act 1979. Implementation of updated LSPS.			✓	✓
18	Local Infrastructure Contributions Plan	Operational	Nil	Undertake a review of the current LICP and update the LICP, including with inputs from the DSP (Stormwater)		✓		

				and DSP (Sewer) updates and the final Housing Strategy and CBD Masterplan.				
19	Local Environment Plan	Operational	Nil	Review Local Environment Plan	✓	✓		
20	Affordable Housing Strategy and Implementation Plan	Operational	Nil	Develop and prepare the AHS and commence implementation, including through investigation of an Affordable Housing Contribution Scheme for the LGA.		✓	✓	
21	Rural Lands Strategy and Implementation Plan	Operational	Nil	Develop The Rural Lands Strategy that will identify agricultural land across the LGA, key industries and mechanisms to manage agricultural and rural land.			✓	✓
22	Wagga Wagga Industrial and Employment Lands Strategy and Implementation Plan	Operational	Nil	Develop The Industrial and Employment Lands Strategy that will identify key industries and economic areas within the LGA, the needs of those areas and mechanisms to manage industrial and employment land.			✓	✓
23	Wagga Wagga Retail and Commercial Centres Strategy and Implementation Pla	Operational	Nil	Develop The Retail and Commercial Centres Strategy that will identify the commercial and retail hierarchy of the LGA, identify opportunities for improvement and mechanisms to manage retail and commercial centres.			✓	✓
24	Southern Growth Area Zone 2-4 Masterplan	Operational	Nil	Develop masterplan.	✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga Integrated Transport Strategy and Implementation Plan 2040	Implement	Plan for integrated land use, parking, freight and logistics, road network, active travel and public transport.	✓	✓	✓	✓
2	Local Housing Strategy and Implementation Plan	Implement	Implementation of the Strategy.		✓	✓	✓
3	Local Environment Plan	Implement	Implementation of the Strategy.	✓	✓	✓	✓
4	Development Service Plan (Sewer)	Implement	Implementation of the Strategy.	✓	✓	✓	✓
5	Development Service Plan (Stormwater)	Implement	Implementation of the Strategy.	✓	✓	✓	✓
6	Local Strategic Planning Statement	Implement	Implementation of the Strategy.	✓	✓	✓	✓

7	Local Infrastructure Contributions Plan	Implement	Review of the current LICP and update the LICP, including with inputs from the DSP (Stormwater) and DSP (Sewer) updates and the final Housing Strategy and CBD Masterplan.	✓	✓	✓	✓
8	Affordable Housing Strategy and Implementation Plan	Implement	Implementation of the plan, including investigation of an Affordable Housing Contribution Scheme for the LGA.				✓

Tree Planning and Management

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support public safety.	Deliver tree planning and management services to manage risks to public safety and ensure compliance with relevant legislation.	Tree assessment audit program completed per schedule	100%	Maintain
Adopt cooling mechanisms for the city in terms of planning, infrastructure design, increasing urban canopy and green spaces.	Enhance the amenity of the streetscape and achieve an expanded and sustainable tree canopy and well-designed built environment and natural shade for our community.	Annual planting program including allocated % towards urban cooling strategy	1000 trees	Maintain

Directorate: Infrastructure Services
Responsible Officer: Supervisor Tree Planning and Management

Description

The tree management supervisor is responsible for managing (by audit) close to 50,000 trees and another 20,000 trees which extends to villages and urban townships. This number increases each year, with over 1000 new trees being planted annually. The team is responsible for the maintenance and management of trees on public land by providing sustainable growth through seasonal planting and maintenance programs.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Tree Management	Tree Management Application inspections	Inspections completed within 28 days	100%	80%
	Conduct Tree assessment audit – major precincts • Main street, medical centres and school zones - Annual • Major parks (Botanic Gardens, Victory Memorial Gardens and Collins Park – Every three years • CBD (excluding main street) – every five years • Suburbs with established trees – 5-10 years as required	Assessment Audits carried out as per the service delivery plan	New	80%
		Inspect customer requests for high-risk tree maintenance within 2 business days	New	80%

	Respond to customer requests regarding trees located on Council owned / managed land.	Respond to customer requests for non-high risk tree maintenance within 5 business days		
	Apply a risk assessment methodology to prioritise street tree management actions: • Resolve requests within risk prioritisation service standard for low and medium risks • Respond to risks assessed as high as soon as practicable	Resolve requests low and medium risk within service standard: • Low – 12 months • Medium – 6 months	New	80%
Tree Planting	Tree planting to support Urban Cooling Strategy	Number of trees to be planted – urban cooling	New	Maintain
	Deliver the annual new and replacement street tree program	Number of trees planted – new subdivisions	New	80% of baseline
		Number of trees planted - street tree renewals	New	80% of baseline

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Clear Vegetation Permit Application	Operational	Nil	Review Clear Vegetation Permit Application to improve the application process to make the criteria that are required to be met for a tree to be removed clearer.	✓			
2	Operational Procedures for the management of trees on public land	Operational	Nil	To ensure the street scapes are retained and maintained correctly and to a consistent standard.	✓			
4	Wagga Wagga Street Trees Strategy and Masterplan 2012	Operational	Nil	Review Wagga Wagga Street Trees Strategy and Masterplan 2012 to sustain planning of future tree plantings and management	✓	✓		
5	Urban Tree Management Plan	Operational	Nil	Develop Urban Tree Management Plan	✓	✓		
6	Statewide Risk Management Continuous Improvement Program actions	Operational		Implement the actions from the Statewide CIP.	✓	✓		

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Wagga Street Trees Strategy and Masterplan 2012	Implement		✓	✓	✓	✓

Visitor Economy & Events

Strategy	Principal Activity	Measures	Baseline	Target
Plan and deliver diverse, vibrant and inclusive events and festivals for residents and visitors.	Deliver a vibrant calendar of events	% of funded Events Strategy and Action plan activities completed		
Enhance Wagga Wagga as a leading regional destination to foster the growth of a robust visitor economy.	Develop a clear destination promise	% of funded Wagga Wagga Destination Management Plan 2025 - 2034 actions completed	N/A	New
	Deliver innovative visitor servicing	National Accreditation with Australian Visitor Information Centres Network	Accredited	Maintain

Directorate: Community and Environment
Responsible Officer: Destination & Events Coordinator

Description

The Visitor Economy and Events team drive and promote economic, social and cultural benefits to the city. The team promote *Wagga Wagga + Surrounds* as a regional destination of choice and support this through the creation of vibrant and inclusive events and festivals that inspire visitors and residents. The team inspire and encourage tourism businesses to provide excellent customer service and experiences through programs such as the Wagga Wagga Tourism Partner Program and destination development support. The team provide visitor information services through the Visitor Information Centre and Visit Wagga Wagga website and social media platforms. 7.24 FTE are supported by a small team of casual visitor economy officers to deliver this service.

Deliverables

Function	Services delivered	Measures	Baseline	Target
Visitor Economy	Deliver and facilitate workshops and networking opportunities for the tourism industry and event organisers to assist in business development.	Events per year.	4	4
	Deliver the Wagga Wagga Tourism Partner Program.	Number of members	170	Maintain
	Provide support to local businesses and industry operators involved in tourism and the delivery of events	Number of engagements	300	Maintain
		Distribution of industry newsletters annually	12	Maintain
	Delivery of seasonal print publications to inspire travel and showcase the Wagga Wagga + Surrounds region.	Annual Wagga Wagga + Surrounds Visitor Guide distribution	10,000	Maintain

		Annual Top Spots Guide distribution	15,000	Maintain
		Seasonal What's on Guide	4x 10,000	Maintain
		Trail Map	15,000	Maintain
	Record Tourism Research Australia/Destination NSW Statistics on visitation and spend	Number of visitors (CommBank iQ)	1.2m	Report
Events	Identify events, festivals and experiences for the community and our visitors.	Promotion of events	600	Maintain
	Attract and host high profile quality events of regional and state significance	Events per year	8	Maintain
	Provide support to local businesses and industry operators involved in delivery of events	Event sponsorship	8	Maintain
Visitor Information Centre	Provide visitor information services seven days per week through the Wagga Wagga Visitor Information Centre	Annual visitor numbers	30,000	Maintain
		National Accreditation	Accredited	Maintain
	Showcase local and regional products at the Visitor Information Centre.	Number of local and regional producers profiled	20 producers	Maintain
			70% local product	Maintain
	Maintain Visit Wagga Wagga website	Number of unique web page visits	350,000	350,000

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	CBD placemaking activations	Capital	500k grant funded	Transport for NSW Permit/Plug/Play Pilot Program - $500,000 funding towards enabling events and reducing event logistics costs by 15%	✓			
2	Visitor Information Centre	Capital	$10,000	Purchase a new commercial fridge		✓		
3	Establish Tourism annual grants category	Operational	2026/27 $15,000 GPR. 2027/28 to 2029/30 additional $15,000pa to a target of $60,000.	Establish new tourism funding category in Council's Annual Grants Program that supports tourism specific business initiatives			✓	✓
4	Agritourism destination event	Operational	$100K in 28/29 (GPR). 2029/30 to 2032/33 $62,500pa to a target of $350,000 (GPR)	Develop a new agritourism based event which showcases to food and drink producers of the region and promote Wagga Wagga as a destination for excellent food production				✓

5	Activate Riverside: Wagga Beach	Operational	$100,000 (unfunded GPR) from 2026/27 ongoing	Activate Riverside: Wagga Beach precinct by organising a series of pop-up experiences and events during seasonal periods		✓	✓	✓
6	Events Strategy and Action Plan 2020 - 2024	Operational	Nil	Review the revision of plan including stakeholder consultation		✓		
7	Wayfinding and visitor movement plan	Operational	Subject to funding	Develop a wayfinding and visitor movement plan that identifies connectivity and information gaps for visitors		✓	✓	
8	Iconic Infrastructure plan	Operational	Subject to funding	Development of an infrastructure masterplan that identifies opportunities for infrastructure that completement existing water and nature-based attractions that are exclusive to the LGA.			✓	✓
9	Marketing Plan	Operational	Subject to funding	A marketing plan is to be developed following the development of new destination branding			✓	✓
10	Visitor servicing review	Operational	Nil	Develop a visitor servicing plan that will consider the Visitor Information Centre and the establishment of an agile visitor servicing program.	✓	✓	✓	✓
11	City gateway and precinct signage	Operational	Nil	Investigate the renewal of the city's gateway and precinct signage to reflect the new city/destination branding for the LGA.			✓	

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Events Strategy and Action Plan 2025 - 2029	Implement	Provides a framework and a strategic approach to the development, acquisition and investment in events in the Wagga Wagga Local Government Area		✓	✓	✓
2	Wagga Destination Management Plan 2025-2034	Implement	The aim of this plan is to identify opportunities, establish a shared vision, and outline priority projects that will elevate Wagga Wagga as a destination into the future	✓	✓	✓	✓

Wagga Leisure

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Support people of all abilities to access services and supports within our community	Improve Oasis Aquatic facilities to enable greater accessibility	Implement required actions identified in the Oasis Aquatic Access Audit Report 2024	New	Report
Support participation in sport and recreation	Operate the Wagga Leisure brand to provide a safe, accessible and inclusive environment for customers to participate in structured or unstructured leisure and recreation programs	Combined satisfaction rate for Wagga Leisure facilities	New	Report
Develop Wagga Wagga as a premier NSW sporting hub	Secure the hosting of large-scale participation events	Number of large-scale participation events hosted at Wagga Leisure facilities.	New	Report
Champion elite-level sporting opportunities within our community focusing on female participation in nontraditional sports and expanding access to para-sport opportunities.	Support the hosting of elite level events at Wagga Leisure facilities.	Number of elite events hosted at Wagga Leisure facilities	New	Report

Directorate: Economy, Business & Workforce
Responsible Officer: Manager Wagga Leisure

Description

Wagga Leisure manages and maintains council's leisure facilities including The Oasis Aquatic Centre, Bolton Park Stadium, Multi-Purpose Stadium, Workout Gym and Jim Elphick Tennis Centre. It provides the community with indoor and outdoor facilities. Wagga Leisure is responsible for program development to meet the community's needs as well as facility maintenance across key leisure sites. The Wagga Leisure brand enables residents to tailor a multi-fitness membership to suit their needs. 11 permanent employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Wagga Leisure memberships	All-inclusive membership offering providing access to Oasis Aquatic Centre, Jim Elphick Tennis Centre and Workout Gym and facility programs.	Number of all-inclusive recreation facility memberships	New	Report
		Number of combined gym/swim memberships	20	> Prior year

Oasis Regional Aquatic Centre	Aquatic facilities include indoor 25m pool, 50 metre outdoor pool, leisure pool, turbo pool, hydrotherapy pool and diving pool. User groups include swimming, water polo and diving. Retail sales including swim shop and cafe Summer hours • Monday to Friday 6:00am – 9:00pm • Saturday and Sunday 7:30am – 6:00pm Winter hours • Monday to Friday 6:00am – 8:00pm • Saturday and Sunday 8:30am – 5:00pm	Number of visitors	263,469	Maintain
		Number of Oasis Swim Memberships	477	> Prior year
		Royal Life Saving NSW Aquatic Facility Safety rating	5-star	Maintain
		Café revenue	New	Report
	Delivery of exercise programs including aqua aerobics and Salti Fitness	Number of enrolments – all classes	9,436	> Prior year
	Water safety education programs	Oasis Swim School enrolments	4,920	Maintain
		Outback Lifesaving Program enrolments	24	> Prior year
Workout Gym	Fitness facility including cardio machines, free weights, functional training and sauna. 24/7 access available to members.	Number of gym memberships	New	Report
	Conduct group fitness programs Gym floor including weights, and cardio equipment	Number of visitors	New	Report
Jim Elphick Tennis Centre	Courts include eight International Tennis Federation championship and seven community courts Multi-purpose amenity building including pro-shop, change facility, function space and multi-purpose rooms. Delivery of tennis programs Court bookings are available to the public.	Number of tennis memberships	New	Report
		Number of junior program enrolments	New	Report
		Number of court hours booked	New	Report
		Number of event space bookings	New	Report
Bolton Park Stadium	Venue utilised by community sporting groups/teams and community organisations.	Number of hours Bolton Park Stadium booked	3,983 hours	> Prior year
Multipurpose Stadium	Stadium supports basketball, netball, volleyball and futsal. Hosting of community events including conferences and school formals.	Number of hours Multi-purpose Stadium booked	2,224 hours	> Prior year
Hospitality Services	Trial / temporary operation of cafeterias at Wagga Wagga Airport and Livestock Marketing Centre for a three-year period.	Operating result	New	Profitable

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	Oasis Energy Saving Projects	Capital	8.35m	Grant funding through Community Energy Upgrade Fund to undertake several energy saving projects at Oasis • Co-Generation Energy System • Air Ventilation System • Air Conditioning Upgrade • Energy Savings Project • Pool Heating System (All Pools) • 50m Pool Heating System & Gas Boiler • Pool Plant Equipment Upgrade • 50m Pool Flood Lights • Pool Hall Circulation Fans • Pool Hall Lighting Repair & Replacement	✓	✓	✓	
2	Oasis - Change Rooms Upgrade	Capital	353k	Change Rooms and Toilet Upgrade.	✓			
3	Oasis - Water Features Project	Capital	1.69M	Proposal to build water slides and splash park area at Oasis.			✓	✓
4	Multipurpose Stadium Sports Court Recoat	Capital	40k	Recoating of the courts are required to maintain warranty and extend the life of the original line marking and clear coating of the courts.			✓	
5	Oasis - 25m Pool Lane Ropes & Lane Storage Rollers Replacement	Capital	34.4k	Replace 25m Pool Lane Ropes & Lane Storage Rollers / Purchase.	✓			
6	Oasis - 50m Pool & Grandstand Concourse Resurfacing	Capital	175k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.			✓	
7	Oasis - 50m & Dive Pool Bulkhead Tiles Upgrade	Capital	40k	Upgrade 50m Dive Pool Bulkhead tiles to replace broken, cracked tiles & address any structural movement.	✓			
8	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	Capital	79.8k	Replace 50m & Dive Pool Expansion Joints to ensure pools remain watertight.		✓		
9	Oasis - 50m Pool Dive Starting Blocks	Capital	42k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.		✓		
10	Lane Storage Rollers Replacement	Capital	85k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.		✓		
11	Oasis - 50m Pool Shade covers deep end of pool	Capital	290k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.		✓		
12	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	Capital	71k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.			✓	

13	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Capital	85k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.			✓	
14	Oasis - Point of Sale System & Entry Gates	Capital	115k	Replacement of current equipment - as per the Oasis 10-year capital works plan and replacement schedule.		✓		
15	Oasis - Pool Deck Grating Replacement	Capital	31k	Replace all pool deck grating on all pools and ensure brackets and return channels are in good condition.	✓			
16	Oasis - Pool Hall Skylights Repair & Replacement	Capital	233.5k	Repair & Replace Pool Hall Skylights.	✓			
17	Oasis - Security Lockers Replacement	Capital	30k	Replace current Security Lockers.	✓			
18	Oasis - Two Pool Inflatables Replacement	Capital	28.2k	Replace Two current Pool Inflatables / Purchase.	✓			
19	Oasis - 25m & Program Pool Covers & Rollers Replacement	Capital	70k	Current Pool Covers & Rollers will need replacing to assist with maintaining heat within the pool.			✓	
20	Wagga Leisure Marketing and Social Media strategy	Operational	Nil		✓	✓		
21	Uni SA CERM benchmarking survey and implementation	Operational	Nil		✓	✓		
22	Wagga Leisure Strategic Plan	Operational	Nil	Develop Wagga Leisure Strategic Plan		✓		
23	Jim Elphick Tennis Centre Strategic Plan	Operational	Nil	Develop Jim Elphick Tennis Centre Strategic Plan	✓			

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Wagga Leisure Strategic Plan	Implement	This plan will capture the vision of Wagga Leisure and outline targets and growth across Council's leisure facilities Oasis Aquatic Centre, Bolton and Multipurpose stadiums, Jim Elphick Tennis Centre and Workout Gym.			✓	✓
2	Jim Elphick Tennis Centre Strategic Plan	Implement	Develop a strategic plan for the Jim Elphick Tennis centre outlining its role in the Wagga Tennis ecosystem to ensure Tennis remains sustainable and JETC assists other local tennis clubs to remain viable.		✓	✓	✓

Work Health and Safety

Strategy	Principal Activity	Delivery Measure	Baseline	Target
Provide professional, innovative, accessible and efficient services.	Ensure a safe healthy and supportive work environment for all employees, contractors and visitor.	Compliance with ISO45001 WHS System and Audit Action Plan	N/A	80%

Directorate: Economy, Business and Workforce
Responsible Officer: Work Health and Safety Manager

Description

The Work Health and Safety team supports a safe and healthy work environment by managing risks, promoting safety practices and ensuring compliance with safety standards. 5 employees are responsible for delivering this service.

Deliverables

Function	Services delivered	Service Output Measure	Baseline	Target
Work Health and Safety	Implement the Work Health and Safety Management System in accordance with ISO 45001. Statecover Audit completed every three years. WHS consultation and communication.	10% Reduction in number of incidents (< prior year)	New	Report
		20% increase in number of hazards reported (>baseline)		
Health and Wellbeing	Injury Management and workers compensation	Return to Work and Recover at Work Plans are completed for every injured worker	100%	100%
		70% of workers returning to work within 8 weeks	New	8 weeks
	Health & Wellbeing Programs	Implementation of Health and Wellbeing Program schedule	N/A	80%
	Employee Health Monitoring	Implementation of Employee Health Monitoring schedule	N/A	100%

Projects

Project		Type	$	Details	25/26	26/27	27/28	28/29
1	WHS Reporting System	Operational	Nil	Implement a new Work Health and Safety Reporting System	✓	✓		
2	External Audit of WHS Management System	Operational	30k	External audit to ensure the system is being implemented in accordance with the standard.			✓	

Plans and Strategies

Document		Action	Details	25/26	26/27	27/28	28/29
1	Work Health and Safety (WHS) Action Plan	Implement	Action plan contains all actions to implement the WHSMS and reporting to Council's Executive.	✓	✓	✓	✓
2	StateCover Self Audit	Implement	Complete the internal audit in 25/26	✓			
3	StateCover Internal Audit Action Plan	Implement	Implement Audit Action 1 - WHS Risk Management	✓			
		Implement	Implement Audit Action 2 - Managing Psychosocial Hazards and Risks		✓		

City of Wagga Wagga

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City of
Wagga Wagga

Rates & Annual Charges

The Independent Pricing & Regulatory Tribunal (IPART) announced a 3.1% core rate peg limit for 2026/27 in September 2025. In addition to the core rate peg limit, Wagga Wagga City Council received an additional population factor of 0.1%, taking the total allowable rate peg to 3.2% for the 2026/27 financial year.

Rates are levied against properties in accordance with their classification as defined in the Local Government Act 1993. Properties are classified as Residential, Business or Farmland based on their dominant use. The calculation of the rateable amount for each property is determined by multiplying the valuation by the Ad valorem amount. Where this calculation results in an amount less than the Minimum Rate, the Minimum Rate applies.

The NSW Land & Property Management Authority (Valuer General's office) completed a revaluation of all rateable properties in the Local Government area in 2025. This was undertaken as part of a three-year revaluation cycle.

Rate Type	Category	Sub-Category	Minimum Rate	Ad Valorem Amount	Rate Yield	% Total
Ordinary	Residential	City and Suburbs	$868.00	0.00523720	$33,420,276	58.59%
Ordinary	Residential	Villages	$323.00	0.00297369	$617,710	1.08%
Ordinary	Residential	Other	$388.00	0.00298275	$2,195,190	3.85%
Ordinary	Business	City and Suburbs	$830.00	0.01129111	$14,446,760	25.33%
Ordinary	Business	Villages and Rural	$136.00	0.00323130	$175,643	0.31%
Ordinary	Farmland		$374.00	0.00137186	$6,186,100	10.84%
TOTAL					**$57,041,680**	**100.00%**

The rate categories and sub-categories for the purposes of the levying of the 2026/27 rates are as follows:

Wagga Wagga and Forest Hill

Residential – City and Suburbs
Business – City and Suburbs

Villages: San Isidore, Gumly Gumly, Tarcutta, Humula, Uranquinty, Mangoplah, Oura, Currawarna, Ladysmith, Galore, Collingullie, Belfrayden and North Wagga

Residential – Villages
Business – Villages

Residential – Other is defined as land which is:

a) Is not less than two (2) hectares and not more than 40 hectares in area
b) Is either:
    i. Not zoned or otherwise designated for use under an environmental planning instrument
    ii. Zoned or otherwise designated for use under such an environmental planning instrument for non-urban purpose
c) Does not have a significant and substantial commercial purpose or character

Excludes: Business – City and Suburbs land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, and also farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population.

Categorisation of land for purposes of ordinary rates

In accordance with Section 514 of the Local Government Act 1993, Council must declare each parcel of rateable land within the Local Government Area to be within one of the following categories, before making an ordinary rate:

- Farmland
- Residential
- Business

Farmland rates will be levied on all rateable land, which, in Council's opinion, qualifies as "Farmland" as defined in Section 515 of the Local Government Act 1993.

The categorisation of land for the purposes of ordinary rates as per the Local Government Act 1993 is as follows:

Section 515 – Farmland

(1) Land is to be categorised as "**farmland**" if it is a parcel of rateable land valued as one assessment and its dominant use is for farming (that is, the business or industry of grazing, animal feedlots, dairying, pig-farming, poultry farming, viticulture, orcharding, bee-keeping, horticulture, vegetable growing, the growing of crops of any kind, forestry or aquaculture within the meaning of the Fisheries Management Act 1994, or any combination of those businesses or industries) which:
(a) has a significant and substantial commercial purpose or character, and
(b) is engaged in for the purpose of profit on a continuous or repetitive basis (whether or not a profit is actually made).
(2) Land is not to be categorised as farmland if it is rural residential land.
(3) The regulations may prescribe circumstances in which land is or is not to be categorised as farmland.

Section 516 – Residential

(1) Land is to be categorised as "**residential**" if it is a parcel of rateable land valued as one assessment and:
(a) its dominant use is for residential accommodation (otherwise than as a hotel, motel, guest-house, backpacker hostel or nursing home or any other form of residential accommodation (not being a boarding house or a lodging house) prescribed by the regulations), or
(b) in the case of vacant land, it is zoned or otherwise designated for use under an environmental planning instrument (with or without development consent) for residential purposes, or
(c) it is rural residential land.
(1A) For the purposes of this section, a **"boarding house"** or a **"lodging house"** means a building wholly or partly let as lodging in which each letting provides the tariff-paying occupant with a principal place of residence and in which:
(a) each tariff charged does not exceed the maximum tariff for boarding houses or lodging houses for the time being determined by the Minister by order published in the Gazette for the purposes of this subsection, and
(b) there are at least 3 tariff-paying occupants who have resided there for the last 3 consecutive months, or any period totaling 3 months during the last year,
and includes a vacant building that was so let immediately before becoming vacant, but does not include a residential flat building, licensed premises, a private hotel, a building containing serviced apartments or a backpacker hostel or other tourist establishment.
(2) The regulations may prescribe circumstances in which land is or is not to be categorised as residential.

Section 518 – Business

Land is to be categorised as "**business**" if it cannot be categorised as farmland, residential or mining.

Pensioner Concession Rates Rebate

In accordance with Section 575 of the Local Government Act 1993, eligible pensioners are provided concessions on their ordinary rates, domestic waste management and sewerage service charges. The cost of providing these concessions is shared between the State Government (55%) and Council (45%).

Eligible ratepayers are entitled to receive up to:

- $250.00 off ordinary rates and charges for domestic waste management services; and
- $87.50 off annual sewerage rates and charges.

Holders of the below listed concession cards are eligible for the concession:

- Holders of a Pensioner Concession Card (PCC);
- Holders of a gold card embossed with 'TPI' (Totally Permanently Incapacitated);
- Holders of a gold card embossed with 'EDA' (Extreme Disablement Adjustment);
- War widow or widower or wholly dependent partner entitled to the DVA (Department of Veterans' Affairs) income support supplement.

In accordance with Section 575(2) of the Local Government Act 1993, the amount by which a rate or charge is required to be reduced is:

- if the person making the application is, on the date on which the rate or charge is levied, an eligible pensioner who is solely liable or jointly liable with one or more jointly eligible occupiers but with no other person for the rate or charge--one-half of the rate or charge; or
- if the person making the application is, on the date on which the rate or charge is levied, an eligible pensioner who is jointly liable with one other person who is not a jointly eligible occupier, or with two or more other persons, any of whom is not a jointly eligible occupier for the rate or charge--an amount that bears to one-half of the rate or charge the same proportion as the part of that rate or charge for which, as between all persons liable to pay the rate or charge, the applicant and any jointly eligible occupier are liable bears to the whole of that rate or charge.

Sewer Charges

With increasing demands on the limited water resources of NSW, it is vital that these resources are managed in an efficient and sustainable manner. Best-practice management is essential for efficient and sustainable management of water resources and the environment. It enables a Local Water Utility (LWU) to achieve sustainable water supply and sewerage businesses and comply with the Australian Government's National Competition Policy (NCP) and National Water Initiative (NWI). LWUs that achieve the outcomes required by these guidelines will have demonstrated best-practice management of these businesses. Best-practice management involves a triple bottom line focus that provides a balanced view of the long-term sustainability of NSW water utilities. Triple bottom line accounting (social, environmental and economic) involves consideration of a LWU's business plan together with its social and environmental management practices.

Best-practice management of water supply and sewerage involves the following six criteria:

- Strategic Business Planning
- Pricing (including Developer Charges, Liquid Trade Waste Policy and Approvals)
- Water Conservation
- Drought Management
- Performance Reporting
- Integrated Water Cycle Management

Best-practice sewerage pricing involves a uniform annual sewerage bill for residential customers. For Non-Residential customers an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system, together with an access charge based on the water meter size that is applied for each and every meter connection (based on the capacity requirements that their loads place on the system relative to residential customers).

Residential Properties (Developed)

The annual residential sewer charge is $684.00 per residence. Multiple residence properties are charged $684.00 per residence.

Vacant Land

Vacant land (including Residential and Non-Residential) which can be connected to the sewer system will be charged an annual sewer charge of $684.00.

The annual residential sewer charge will commence either at the time waste management services commence and will be applied on a pro-rata basis for the remainder of the financial year, or at the start of the next rating year, whichever occurs first.

Non-Residential – Two Part Tariff Best Practice Sewer Charging

From 1 July 2012, Wagga Wagga City Council introduced two-part tariff sewer charging for Non-Residential customers. Non-Residential customers include (but not limited to) commercial, industrial, schools, small community properties and hospitals.

The Non-Residential Sewer Charge comprises of an access charge based on the water meter size of each connection on the property (see schedule below) and a usage charge.

Each property is assigned a discharge factor that refers to the property's estimated volume discharged to sewer. The Non-Residential usage charge is calculated by multiplying the total water usage (as measured by the water meter) by the applicable discharge factor. This value is then multiplied by the current usage charge of $2.80 per kilolitre.

In accordance with best practice non-residential sewer guidelines, the minimum Non-Residential sewer charge must not be less than the residential charge of $684.00 for 2026/27. Non-Residential properties that are deemed a low impact upon the sewerage system will be charged the minimum charge each quarter, as assessed and approved by Council officers. On application, Council will assess sewer access charges in circumstances where master and sub meters exist. This may include the removal and/or non-charging of a sewer access charge if considered appropriate based on assessment of the circumstances by the Council Officer.

Volume based and access charges are detailed below:

Name of Charge	Type of Service	Number of Services*	Charge Amount^	Yield
Residential Properties	Sewerage Services	27,676	$684.00	$18,930,384
Pump Service Agreement	Pressure Sewer Pump Maintenance	532	$211.00	$112,252
Non-residential includes Non Res Strata, Non Res services and small Community Property (excluding fire/parks)	Sewerage Services (by connections) The minimum Non-Residential sewer charge must not be less than the residential charge of $684.00 for 2026/27	2,115	Two-part charge comprising of an access/s and volumetric charge	
Non-Residential Per kl Usage Charge: including Non-Res Strata and Non-Res additional services and small community property	Sewerage Services		$2.80	$5,134,420
Non Residential properties assessed as Minimum Charge	Access and Usage Charge	567	$684.00	$387,828
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 20mm	724	$205.00	$148,420
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 25mm	250	$320.00	$80,000
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 32mm	208	$525.00	$109,200
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 40mm	149	$820.00	$122,180
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 50mm	160	$1,281.00	$204,960
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 80mm	24	$3,280.00	$78,720
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 100mm	21	$5,125.00	$107,625
Sewer Access Charge (based on Meter size for each connection)	Access Charge - 150mm	12	$11,531.00	$138,372
TOTAL				**$25,554,361**

**** Please note number of services and meter sizes are subject to change throughout the year.***

^ Please note that the charge amounts quoted above for the Sewer Access Charges are annual amounts, charged in quarterly instalments.

Waste Management Charges

Waste management charges are applied to both Residential and Commercial properties in the waste collection areas of Wagga Wagga, North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill.

Waste Management charges will be applied pro-rata to any property that starts to utilise these services during the financial year. A Vacant Residential Land Waste charge will be applied to a vacant residential lot once Council is advised the new lot has been created via a supplementary list supplied by the Valuer General.

Commercial properties (Non Residential and Non Rateable) have the ability to opt out of Council's Commercial Waste Service.

Name of Charge	Amount	Rate Yield
Domestic Waste Management Service Charge - Urban Residential	$465.00	$11,940,318
Domestic Waste Management Service Charge - Rural Residential	$465.00	$347,170
Domestic Waste - Additional Domestic Bin Service Charge	$155.00	$465,426
Commercial Waste Management Charges	$465.00	$584,830
Commercial Waste Management Service Charge – Additional Commercial Waste Service	$155.00	$202,725
Waste Management Service Charge - Vacant Residential Land	$48.00	$45,984
TOTAL		**$13,586,453**

Stormwater Charges

Stormwater charges will be applicable to all properties, with the following exceptions, which are exempt from the charge:

- Crown Land
- Wagga Wagga City Council owned land
- Land held under lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998
- Vacant Land
- Rural Residential land or Rural Business land, not located in a village, town or the city
- Land belonging to a Charity or Public Benevolent Institution

The annual stormwater charge will commence either at the time waste management services commence and will be applied on a pro-rata basis for the remainder of the financial year, or at the start of the next rating year, whichever occurs first.

Name of Charge	Amount	Rate Yield
Residential Stormwater	$25.00	$522,750
Residential Medium/High Density Stormwater	$12.50	$56,187
Business Stormwater	$25.00	$172,817
Business Strata Stormwater	$5.00	$1,225
TOTAL		**$752,979**

Development Contributions Plans

Development contributions are payments made during the course of the Development Application or Complying Development Certificate process to enable Local Government to provide public facilities, infrastructure and services required as a consequence of new development and to upgrade existing facilities and infrastructure to accommodate the impact of growth.

The respective adopted Development Contribution Plans for Wagga Wagga City Council are:

- Wagga Wagga Local Infrastructure Contributions Plan 2019-2034
- City of Wagga Wagga Section 94 Contributions Plan 2006-2019
- Development Servicing Plan – Stormwater 2007
- Development Servicing Plan – Sewerage Services 2013

A full list of applicable Developer contributions charges for 2026/27 are outlined in Appendix A – Developer Contributions.

Pricing Policy

Where it is legally permissible Wagga Wagga City Council intends to charge fees for the provision of all goods and services that it provides. These fees will be charged to all clients that utilise Council's goods and services.

The particular pricing policy of Wagga Wagga City Council, applying to the various fees, is as follows:

(a) these items are priced at the figure stipulated by legislation as applicable to this activity;

(b) these items are priced at the maximum recommended by the Office of Local Government;

(c) these items are priced so as to return a total cost recovery for the activities provided;

(d) these items are priced to cover the cost of the item plus normal commercial mark-ups;

(e) these items are priced at below the cost of providing this activity as Council considers that full cost recovery would deprive the members of the community of the ability to participate/enjoy these activities.

The pricing policy identifier appears beside the various fees shown in Wagga Wagga City Council's list of fees to be charged in 2026/27.

The list of fees and charges also shows the GST payable on Council fees and charges. Those items not showing a GST component have been determined to be GST exempt.

Proposed Fees

Wagga Wagga City Council may charge a fee for any service it provides. The purpose of raising these fees is to recover, or assist Council in recovering the cost of providing these services. Wagga Wagga City Council proposes to charge the fees shown in the following pages during the 2026/27 financial year.

If the cost of providing these goods and services rises due to increases in statutory fees or increases in other costs beyond Council's control then Wagga Wagga City Council will pass on to users the increased costs, or part thereof, via a Council resolution to increase the fees for the affected goods and services.

Community/Not-for-profit organisation – fees and charges less than $250 (per event)

An individual fee or charge up to a maximum of $250 be reduced to $0 for public events organised by a community/Not-for-profit organisation. A maximum of four (4) fees and charges are able to be reduced to $0 each financial year.

Sporting or other clubs that charge its members a fee, are excluded from this fee reduction.

This reduction also does not apply to charges for the Multi-Purpose Stadium (MPS).

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
	Wagga Wagga City Council							
	Governance and Administration							
	Access to Information							
0001	Formal access to Information – Government Information Public Access (GIPA) Application fee	A	$30.00	$30.00	$0.00	$30.00	N	Each
0002	Formal access to Information – GIPA Processing Fee (personal affairs after first 20 hours – per hour rate)	A	$30.00	$30.00	$0.00	$30.00	N	Hour
0003	Formal access to Information – GIPA Processing fee (Non personal after first hour – per hour rate)	A	$30.00	$30.00	$0.00	$30.00	N	Hour
0004	Formal access to Information – GIPA Internal Review	A	$40.00	$40.00	$0.00	$40.00	N	Each
0005	Access to Council Information – GIPA Informal	A				No Fee **Last year fee** No Fee	N	Each
0006	Conduct Money - Subpoenas	A	$30.00	$30.00	$0.00	$30.00	N	Each
	Customer Service							
0007	Print/Copy A4 single sided Black & White	C	$0.20	$0.18	$0.02	$0.20	Y	Each
0008	Print/Copy A4 single sided Colour	C	$0.75	$0.68	$0.07	$0.75	Y	Each
0009	Print/Copy A3 single sided Black & White	C	$0.40	$0.36	$0.04	$0.40	Y	Each
0010	Print/Copy A3 single sided Colour	C	$1.50	$1.36	$0.14	$1.50	Y	Each
0011	Print/Copy A2 single sided Black & White	C	$3.50	$3.18	$0.32	$3.50	Y	Each
0012	Print/Copy A2 single sided Colour	C	$5.00	$4.55	$0.45	$5.00	Y	Each
0013	Print/Copy A1 single sided Black & White	C	$4.50	$4.09	$0.41	$4.50	Y	Each
0014	Print/Copy A1 single sided Colour	C	$7.50	$6.82	$0.68	$7.50	Y	Each
0015	Print/Copy B1 single sided Black & White	C	$5.50	$5.00	$0.50	$5.50	Y	Each
0016	Print/Copy B1 single sided Colour	C	$8.50	$7.73	$0.77	$8.50	Y	Each
0017	Print/Copy A0 single sided Black & White	C	$6.50	$5.91	$0.59	$6.50	Y	Each
0018	Print/Copy A0 single sided Colour	C	$10.00	$9.09	$0.91	$10.00	Y	Each
0019	Scanning placed on CD/DVD/USB	C	$12.00	$10.91	$1.09	$12.00	Y	Each
0020	Scanning documents not more than 20 pages	C	$29.00	$26.36	$2.64	$29.00	Y	Each Occasion

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Customer Service [continued]								
0021	Scanning documents more than 20 pages	C	$115.00	$104.55	$10.45	$115.00	Y	Per Hour; minimum charge for 30 minutes with 15 minute increments thereafter
0022	Sale of Retail Products	D		Purchase price plus commercial markup			Y	Each
				Last year fee Purchase price plus commercial markup				
Financial Services								
0023	Certificate pursuant to Section 603 LGA	B		In accordance with current OLG amount			N	Each
				Last year fee In accordance with current OLG amount - $100.00				
0024	Urgent Section 603 Certificate – additional fee	C	$95.00	$100.00	$0.00	$100.00	N	Each
0025	Copy of Section 603 Certificate administration	C	$23.00	$25.00	$0.00	$25.00	N	Each
0026	Copy of Rate Notice/Instalment Notice or Copy of Financial Data (Rate Book) for Properties (current financial year excluded)	C	$10.00	$10.00	$0.00	$10.00	N	Each
0027	Interest payable on Overdue Rates and Charges	B		In accordance with current maximum OLG rate			N	Each
				Last year fee In accordance with current maximum OLG rate - 10.5% p.a				
0028	Dishonoured Cheque Fee plus administration charge	C		Cost to Council plus $30.00 Administration fee			N	Each
				Last year fee Cost to Council plus $30.00 Administration fee				
0029	Merchant Fee – Mastercard and Visa	E				0.00%	N	Each
						Last year fee 0.00%		
0030	Merchant Fee – Payment made via Forms Express Portal	C		As per Forms Express Portal surcharge			N	Each
				Last year fee As per Forms Express Portal surcharge				

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Financial Services [continued]								
0031	Application Fee for interest payable on Security Deposits	D	$555.00	$585.00	$0.00	$585.00	N	Each
0032	Auspice Administration Fee	E			As per individual arrangement		N	Each
						Last year fee As per individual arrangement		
0033	Debt recovery on Overdue Rates, Charges, and Debtor Accounts	C				Actual Cost	N	Each
						Last year fee Actual Cost		
Sale of Land for Unpaid Rates								
0034	Sale of Land Administration Charge	E	$1,355.00	$1,425.00	$0.00	$1,425.00	N	Each
Charge will apply to properties that reach public auction								
0035	Advertising Fees	C				Actual Cost	N	Each
						Last year fee Actual Cost		
0036	Real Estate Agent Fee	C				Actual Cost	N	Each
						Last year fee Actual Cost		
0037	Solicitors Fee	C				Actual Cost	N	Each
						Last year fee Actual Cost		
0038	Title Searches	C				Actual Cost	N	Each
						Last year fee Actual Cost		
0039	Valuation Fee	C				Actual Cost	N	Each
						Last year fee Actual Cost		

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Contract Services								
0040	Tender Documents collection fee	C	$205.00	$215.00	$0.00	$215.00	N	Each
Fleet Services								
0041	Use of Council plant for external hire (No Dry Hire)	D				Negotiated Commercial Rate plus 50% **Last year fee** Negotiated Commercial Rate plus 50%	Y	Each
Please note that the hire of Council's plant and equipment is only available if it does not interfere with Council's work program.								
0042	Private Hire (No Dry Hire)	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
Please note that the hire of Council's plant and equipment is only available if it does not interfere with Council's work program.								
Property Management								
0043	Rent or Licence Fees - Commercial Agreements	D				In accordance with Council's Policy *POL 038 Acquisition, Disposal and Management of Land Policy,* market value will be applied unless otherwise agreed by the Council **Last year fee** In accordance with Council's Policy *POL 038 Acquisition, Disposal and Management of Land Policy,* market value will be applied unless otherwise agreed by the Council	Y	Annual
0044	Property Agreement Preparation	C				In accordance with Council's Policy *POL 038 Acquisition, Disposal and Management of Land Policy* 100% recovery of legal fees and disbursements, survey fees, registration fees and other related costs incurred unless otherwise agreed by the Council **Last year fee** Recovery of legal fees and disbursements, survey fees, registration fees and other related costs incurred as per Policy *POL 038 Acquisition, Disposal and Management of Land*.	Y	Each Occasion
0045	Community Licence Fee	E	$880.00	$836.36	$83.64	$920.00	Y	Each Occasion

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Property Management [continued]								
0046	Variation of Community Licence Fee	C	$165.00	$159.09	$15.91	$175.00	Y	Each occasion
0047	Community Licence Preparation Fee	E	$300.00	$286.36	$28.64	$315.00	Y	Each Occasion
0048	Permanent Road Closure Investigation Fee (non-refundable)	C	$500.00	$525.00	$0.00	$525.00	N	Each occasion
0049	Permanent Road Closure Application Fee (non-refundable)	C	$4,500.00	$4,725.00	$0.00	$4,725.00	N	Each Occasion
0050	Permanent Road Closure Costs & Disbursements	C	Recovery of legal fees and disbursements, survey fees, registration fees and other related costs incurred as per Policy **Last year fee** Recovery of legal fees and disbursements, survey fees, registration fees and other related costs incurred as per Policy				N	Each
0051	Administration fee for acquisition of Easement across Public Land	E	$575.00	$550.00	$55.00	$605.00	Y	Each Occasion
0052	Administration fee for internal dealings relating to lease and licence agreements (tenant initiated) such as assignments, sub-lease / sub-licence to third party, variation of Lease/Licence, amendment to terms etc	C	$575.00	$550.00	$55.00	$605.00	Y	Each Occasion
0053	External costs and disbursements for dealings relating to lease and licence agreements (tenant initiated) such as lease assignment, sub-lease to third party, variation of Lease, surrender of Lease, amendment to terms etc as per Policy POL 038 Acquisition, Disposal and Management of Land.	C	Recovery of 100% legal fees, disbursements and other related external costs incurred by Council in relation to tenant initiated dealings. **Last year fee** Recovery of 100% legal fees, disbursements and other related external costs incurred by Council in relation to tenant initiated dealings.				Y	Each
0054	Replacement/additional swipe card for tenanted/licenced Council facility	C	$30.00	$29.09	$2.91	$32.00	Y	Each
This applies to any cards issued after the commencement of tenancy.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Rates and Annual Charges								
Rates								
0055	Ordinary Rates - Residential - City and Suburbs	A				0.00523720 Min. Fee incl. GST: $868.00 **Last year fee** 0.0066613317 Min. Fee incl. GST: $841.00	N	Ad Valorem Amount
0056	Ordinary Rates - Residential - Villages	A				0.00297369 Min. Fee incl. GST: $323.00 **Last year fee** 0.00382762 Min. Fee incl. GST: $313.00	N	Ad Valorem Amount
0057	Ordinary Rates - Residential - Other	A				0.00298275 Min. Fee incl. GST: $388.00 **Last year fee** 0.00371356 Min. Fee incl. GST: $376.00	N	Ad Valorem Amount
0058	Ordinary Rates - Business - City and Suburbs	A				0.01129111 Min. Fee incl. GST: $830.00 **Last year fee** 0.01366905 Min. Fee incl. GST: $804.00	N	Ad Valorem Amount

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Rates [continued]								
0059	Ordinary Rates - Business - Villages and Rural	A				0.00323130 Min. Fee incl. GST: $136.00 **Last year fee** 0.00334717 Min. Fee incl. GST: $132.00	N	Ad Valorem Amount
0060	Ordinary Rates - Farmland	A				0.00137186 Min. Fee incl. GST: $374.00 **Last year fee** 0.00127279 Min. Fee incl. GST: $362.00	N	Ad Valorem Amount
Domestic Waste Management Annual Charges								
0061	Domestic Waste Management Service Charge – Urban Residential (per service on a per occupancy basis)	C	$447.00	$465.00	$0.00	$465.00	N	Per Service
To be applied to all developed residential properties in the waste collection service areas of Wagga Wagga, North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill.								
0062	Domestic Waste Management Service Charge – Rural Residential (per service on a per occupancy basis)	C	$447.00	$465.00	$0.00	$465.00	N	Per Service
To be applied to all properties utilising a waste collection service managed by Council, but outside the Council's defined waste collection service areas.								
0063	Domestic Waste Management Annual Charge – General Waste upsize from 140L to 240L	C	$72.00	$74.00	$0.00	$74.00	N	Each
This is an annual fee for upgrading a general waste bin from 140L to a 240L and is in addition to the Domestic Waste Management Service Charge.This request will require a bin assessment to determine if required and will be approved at the discretion of Council.								
0064	Domestic Waste Management Annual Charge – Recycling upsize from 240L to 360L	C	$79.00	$81.00	$0.00	$81.00	N	Each
This is an annual fee for upgrading a recycling bin from 240L to 360L and is in addition to the Domestic Waste Management Service Charge.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Domestic Waste Management Annual Charges [continued]								
0065	Domestic Waste Management Annual Charge – Wheel Out and Wheel In (WOWI) service for Multi-Unit Developments	C	$265.00	$274.00	$0.00	$274.00	N	Per Year, Per Service
The Wheel Out and Wheel In (WOWI) service involves the development of three (3) or more residential units, including Strata and Non Strata properties on a site at a higher density than general housing development. Service available only by application in writing to Council. This is an annual fee in addition to the Domestic Waste Management Service Charge.								
0066	Domestic Waste Management Service Charge – Additional Bin Service (either General waste, Recycling or FOGO)	C	$149.00	$155.00	$0.00	$155.00	N	Each
All properties requesting an additional general waste, recycling or FOGO bin will be charged an additional service fee per bin, per year.								
0067	Waste Management Service Charge – Vacant Residential Land	C	$47.00	$48.00	$0.00	$48.00	N	Per Property
To be applied to each parcel of undeveloped rateable residential land within the waste collection service areas of Wagga Wagga, North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill.								
0068	Domestic Waste Management Annual Charge – Additional Scheduled Services (Off Week Pickup)	C	$593.00	$611.00	$0.00	$611.00	N	Each Bin
Provided on application and subject to Council Officer approval. Charged based on number of General Waste bins on site and is in addition to the Domestic Waste Management Service Charge.								
0069	Medical Needs: 1 Additional Domestic General Waste Bin	E	$0.00	$0.00	$0.00	$0.00	N	1 x 140L Bin
Provided on application and Council Officer approval - one additional general waste bin per residential household - Supporting documentation e.g. Doctors Certificate or similar documents to be provided that allow verification of the need for the additional domestic waste bin is required to be provided. Annual validation of the application is required by the submission of current documentation as detailed above.								
0070	Medical Needs: Infirm Walk out/Walk in Service	E	$0.00	$0.00	$0.00	$0.00	N	Per Service
Provided on application and Council Officer approval - assistance with placing bins out on the kerb for collection and returned to the property, 1 per residential household who have no able-bodied persons living with them - Supporting documentation e.g. Doctors Certificate or similar documents to be provided that allow verification of the need for the walk out/walk in of the domestic waste service is required to be provided. Annual validation of the application is required by the submission of current documentation as detailed above.								
0071	Large Family (5 or more residing at address): 1 Additional Domestic General Waste Bin	E	$0.00	$0.00	$0.00	$0.00	N	1 x 140L Bin
Provided on application, this option will require a bin assessment to determine if required and will be approved at the discretion of Council – one additional general waste bin per residential household – supporting documentation is required ie. Medicare card. Annual validation of the application is required by the submission of current documentation as detailed above.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Domestic Waste Management Annual Charges [continued]								
0072	Family Secondary Dwelling: Additional Domestic Waste Management Service Charge	E	$0.00	$0.00	$0.00	$0.00	N	Per Service
Waive on application and Council Officer approval – the second Domestic Waste Management Service Charge – Urban Residential - where the waste requirements deem the 2nd service unnecessary. Supporting documentation: Statutory Declaration signed by all owners, stating relationship to occupant of second dwelling and request to remove service and associated charges. Annual validation of the application is required by the submission of current documentation as detailed above. This will include review of any complaints (contamination, back yard burning, etc). Upon approval, property is no longer eligible for any other subsidised waste service (large family, medical waste).							
0073	Domestic Waste Unscheduled Service – Resident at Fault	C	$26.00	$27.00	$0.00	$27.00	N	Each Bin
Residents will be required to pay fee upfront at time of customer request, with refund to be processed if missed service is deemed to be "contractor at fault" following review of customer request by Council's contractor.								
Commercial Waste Management Annual Charges								
0074	Commercial Waste Management Service Charge - Three Bin Service - Applies to all services commencing from 14th October 2025 (after POL 016 Kerbside Collection Policy adoption)	C	$447.00	$465.00	$0.00	$465.00	N	Per Service
Includes: • 140L fortnighly general waste bin • 240L fortnightly recycling bin • 240L weekly FOGO bin To be applied to all developed commercial properties in the waste collection service areas of Wagga Wagga, North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill. Commercial properties (Non Residential and Non Rateable) have the ability to opt out of Council's Commercial Waste service.								
0075	Commercial Waste Management Service Charge - Two Bin Service - Applies to services in place as at 13 October 2025 (prior to POL 016 Kerbside Collection Policy adoption)	C	$447.00	$465.00	$0.00	$465.00	N	Per Service
The option of any combination of two bins: • 240L fortnightly general waste bin • 240L fortnightly recycling bin • 240L weekly FOGO bin Commercial properties (Non Residential and Non Rateable) have the ability to opt out of Council's Commercial Waste service.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Commercial Waste Management Annual Charges [continued]								
0076	Commercial Waste Management Service Charge - One Bin Service - Applies to services in place as at 13 October 2025 (prior to POL 016 Kerbside Collection Policy adoption)	C	$224.00	$231.00	$0.00	$231.00	N	Per Service
The choice of any one of the following bins: • 240L fortnightly general waste bin • 240L fortnightly recycling bin • 240L weekly FOGO bin Commerical properties (Non-Residential and Non Rateable) have the ability to opt out of Council's Commercial Waste Service.								
0077	Commercial Waste Management Service Charge – Additional Commercial Bin Service	C	$149.00	$155.00	$0.00	$155.00	N	Each
All properties requesting an additional general waste, recycling or FOGO bin will be charged an additional service fee per bin, per year.								
0078	Commercial Waste Management Annual Charge – Recycling upsize from 240L to 360L	C	$81.00	$83.00	$0.00	$83.00	N	Each
This is an annual fee for upgrading a recycling bin from 240L to 360L and is in addition to the Commercial Waste Management Service Charge.								
0079	Urban Area: Scheduled Off Week Commercial Pickup Service (General Waste): 1-2 Bins	C	$587.00	$605.00	$0.00	$605.00	N	Each 240L Bin
Provided to Preschools/Schools/Nursing Homes/Childcare Centres/Residential Group Home or other businesses/Non Rateable (Non Residential Property owners) on application and subject to Council Officer approval. Charged based on number of General Waste bins on site and is in addition to the Commerical Waste Management Service Charge.								
0080	Urban Area: Scheduled Off Week Commercial Pickup Service (General Waste): 3-5 Bins	C	$317.00	$327.00	$0.00	$327.00	N	Each 240L Bin
Provided to Preschools/Schools/Nursing Homes/Childcare Centres/Residential Group Home or other businesses/Non Rateable (Non Residential Property owners) on application and subject to Council Officer approval. Charged based on number of General Waste bins on site and is in addition to the Commerical Waste Management Service Charge.								
0081	Urban Area: Scheduled Off Week Commercial Pickup Service (General Waste): Over 5 Bins	C	$242.00	$250.00	$0.00	$250.00	N	Each 240L Bin
Provided to Preschools/Schools/Nursing Homes/Childcare Centres/Residential Group Home or other businesses/Non Rateable (Non Residential Property owners) on application and subject to Council Officer approval. Charged based on number of General Waste bins on site and is in addition to the Commerical Waste Management Service Charge.								
0082	Rural Areas & Villages: Scheduled Off Week Commercial Pickup Service (General Waste)	C	$587.00	$605.00	$0.00	$605.00	N	Each 240L Bin
Provided to Preschools/Schools/Nursing Homes/Childcare Centres/Residential Group Home or other businesses/Non Rateable (Non Residential Property owners) on application and subject to Council Officer approval. Charged based on number of General Waste bins on site and is in addition to the Commerical Waste Management Service Charge.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Commercial Waste Management Annual Charges [continued]								
0083	Commercial Waste Unscheduled Service – Resident at Fault	C	$26.00	$27.00	$0.00	$27.00	N	Each Bin
Residents will be required to pay fee upfront at time of customer request, with refund to be processed if missed service is deemed to be "contractor at fault" following review of customer request by Council's contractor.								
Kerbside Waste Collection								
0084	Kerbside Waste Collection – replacement for missing/stolen/damaged 140 litre general waste MGB	E	$75.00	$77.50	$0.00	$77.50	N	Each
This fee will not be charged if a Police event number or Statutory Declaration is provided to Council in regard to missing/stolen bins or where the damage is not at the fault of the resident.								
0085	Kerbside Waste Collection – replacement for missing/stolen/damaged 240 litre general waste MGB	E	$90.00	$93.00	$0.00	$93.00	N	Each
This fee will not be charged if a Police event number or Statutory Declaration is provided to Council in regard to missing/stolen bins or where the damage is not at the fault of the resident.								
0086	Kerbside Waste Collection – replacement for missing/stolen/damaged 240 litre FOGO MGB	E	$90.00	$93.00	$0.00	$93.00	N	Each
This fee will not be charged if a Police event number or Statutory Declaration is provided to Council in regard to missing/stolen bins or where the damage is not at the fault of the resident.								
0087	Kerbside Waste Collection – replacement for missing/stolen/damaged 240 litre recycling MGB	E	$90.00	$93.00	$0.00	$93.00	N	Each
This fee will not be charged if a Police event number or Statutory Declaration is provided to Council in regard to missing/stolen bins or where the damage is not at the fault of the resident.								
0088	Kerbside Waste Collection – replacement for missing/stolen/damaged 240 litre commercial MGB	E	$90.00	$93.00	$0.00	$93.00	N	Each
This fee will not be charged if a Police event number or Statutory Declaration is provided to Council in regard to missing/stolen bins or where the damage is not at the fault of the resident.								
0089	Kerbside Waste Collection – replacement for missing/stolen/damaged 360 litre recycling MGB	E	$165.00	$170.00	$0.00	$170.00	N	Each
This fee will not be charged if a Police event number or Statutory Declaration is provided to Council in regard to missing/stolen bins or where the damage is not at the fault of the resident.								
0090	Annual Allocation of Compostable Liners	E				No Charge **Last year fee** No Charge	Y	Roll of 150
0091	Additional Compostable Liners	E	$0.00	$0.00	$0.00	$0.00	Y	Roll of 150
Limit of 1 roll per household or business per request.								
0092	Kitchen Caddy replacement	C	$9.50	$9.09	$0.91	$10.00	Y	Each
This fee will not be charged if a Statutory Declaration is provided to Council stating that a kitchen caddy is not present at the property.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Kerbside Waste Collection [continued]								
0093	Gravity Locks	C	$0.00	$181.82	$18.18	$200.00	Y	Each
Multi-Unit Dwellings								
Multi-Unit dwellings (Non Strata) involve the development of three (3) or more residential units on a site at high density than general housing development. The standard Domestic Waste Management Service Charge of $465.00 applies to each unit. On application and approval by Council, in lieu of the standard charge for each unit, property owners can elect to vary the quantity and size of bins. Each premise must be supplied with a suite of bins to address general waste, recycling and food and garden waste which are applied to your rates on a pro-rata basis. The charges listed are applicable from 1 July 2026 – 30 June 2027 and are subject to change.								
0094	Domestic Waste Management Service Charge - Multi Unit Dwellings (Non Strata)	C	$447.00	$465.00	$0.00	$465.00	N	Per Unit
0095	660L Recycling Bin - Collected fortnightly	C	$739.00	$762.00	$0.00	$762.00	N	Each
0096	660L General Waste Bin - Collected fortnightly	C	$827.00	$852.00	$0.00	$852.00	N	Each
0097	1100L Recycling Bin - Collected fortnightly	C	$928.00	$956.00	$0.00	$956.00	N	Each
0098	1100L General Waste Bin - Collected fortnightly	C	$1,016.00	$1,047.00	$0.00	$1,047.00	N	Each
0099	240L FOGO Bin - Collected weekly	C	$149.00	$155.00	$0.00	$155.00	N	Each
0100	240L Recycling Bin - Collected fortnightly	C	$149.00	$155.00	$0.00	$155.00	N	Each
0101	240L General Waste Bin - Collected fortnightly	C	$149.00	$155.00	$0.00	$155.00	N	Each
0102	360L Recycling Bin - Collected fortnightly	C	$228.00	$235.00	$0.00	$235.00	N	Each
Residential & Non-Residential Sewer Charges								
0103	Residential Sewer Charge	C	$664.00	$684.00	$0.00	$684.00	N	Per Residence
0104	Pressure sewer pump maintenance agreement – Annual fee	C	$205.00	$211.00	$0.00	$211.00	N	Year
Properties serviced by pressure sewer are charged per pump installed for fault response and replacement service.								
0105	Non Residential Sewer - Minimum Charge	C	$664.00	$684.00	$0.00	$684.00	N	Per Property
A minimum charge of $171.00 each quarter will apply to those properties that are deemed as minimum charge.								
0106	Non-Residential Usage Charge	C	$2.72	$2.80	$0.00	$2.80	N	Per kl
0107	Non-Residential Access Charge – 20mm	C	$199.00	$205.00	$0.00	$205.00	N	Each Connection

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Residential & Non-Residential Sewer Charges [continued]								
0108	Non-Residential Access Charge – 25mm	C	$311.00	$320.00	$0.00	$320.00	N	Each Connection
0109	Non-Residential Access Charge – 32mm	C	$509.00	$525.00	$0.00	$525.00	N	Each Connection
0110	Non-Residential Access Charge – 40mm	C	$796.00	$820.00	$0.00	$820.00	N	Each Connection
0111	Non-Residential Access Charge – 50mm	C	$1,244.00	$1,281.00	$0.00	$1,281.00	N	Each Connection
0112	Non-Residential Access Charge – 80mm	C	$3,184.00	$3,280.00	$0.00	$3,280.00	N	Each Connection
0113	Non-Residential Access Charge – 100mm	C	$4,975.00	$5,125.00	$0.00	$5,125.00	N	Each Connection
0114	Non-Residential Access Charge – 150mm	C	$11,194.00	$11,531.00	$0.00	$11,531.00	N	Each Connection
Stormwater								
0115	Stormwater Charge – Residential Urban	A	$25.00	$25.00	$0.00	$25.00	N	Property
To be applied to all Residential properties (including rural residential and residential village lands) that are not exempt from the charge.								
0116	Stormwater Charge – Residential Rural	A	$25.00	$25.00	$0.00	$25.00	N	Property
To be applied to all Residential properties (including rural residential and residential village lands) that are not exempt from the charge.								
0117	Stormwater Charge – Residential Village	A	$25.00	$25.00	$0.00	$25.00	N	Property
To be applied to all Residential properties (including rural residential and residential village lands) that are not exempt from the charge.								
0118	Stormwater Charge – Residential Strata/Community Title	A	$12.50 per occupancy - Min charge $12.50, Max $250.00 **Last year fee** $12.50 per occupancy - Min charge $12.50, Max $250.00				N	Property
To be applied to all Residential Strata, Community Title, Multiple Occupancy properties (flats and units), and Retirement Village style developments, that are not exempt from the charge. Subject to a maximum charge of $250.00.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Stormwater [continued]								
0119	Stormwater Charge – Business	A	$25.00 per 350sq meters - Min charge $25.00, Max $250.00 **Last year fee** $25.00 per 350sq meters - Min charge $25.00, Max $250.00				N	Property
To be applied to all Business properties (including rural business lands) that are not exempt from the charge. Properties are charged on a basis of $25.00 per 350 square metres of land area of the property. Subject to a maximum charge of $250.00.								
0120	Stormwater Charge – Business Village	A	$25.00 per 350sq meters - Min charge $25.00, Max $250.00 **Last year fee** $25.00 per 350sq meters - Min charge $25.00, Max $250.00				N	Property
To be applied to all Business properties (including rural business lands) that are not exempt from the charge. Properties are charged on a basis of $25.00 per 350 square metres of land area of the property. Subject to a maximum charge of $250.00.								
0121	Stormwater Charge – Business Strata	A	$5.50	$6.00	$0.00	$6.00	N	Property
To be applied to all Business Strata Title properties that are not exempt from the charge.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Council Facilities								
Airport								
0122	Airside Access Card – Initial	C	$50.00	$50.00	$5.00	$55.00	Y	Initial Issue
0123	Airside Access Card – Re-issue	C	$50.00	$50.00	$5.00	$55.00	Y	Replacement
0124	Authority to Drive Airside (ADA) – Initial	C	$200.00	$190.91	$19.09	$210.00	Y	Initial Issue
0125	Authority to Drive Airside (ADA) – Re-issue	C	$50.00	$50.00	$5.00	$55.00	Y	Renewal/ Replacement
0126	Landing charge – fixed wing aircraft (non RPT)	D	$17.35	$16.56	$1.66	$18.21	Y	Per tonne per landing (manufacturers MTOW)
Landing charges apply to non-resident aircraft landing at Wagga Wagga Airport, but excludes RPT aircraft and operators exempted by Council.								
0127	Landing charge – rotary wing aircraft (non RPT)	D	$8.69	$8.30	$0.83	$9.12	Y	Per tonne per landing (manufacturers MTOW)
Landing charges apply to non-resident aircraft landing at Wagga Wagga Airport, but excludes RPT aircraft and operators exempted by Council.								
0128	Landing Charge – Aircraft maintenance	D	Standard Rates per Tonne MTOW for first landing at Wagga. No landing fees for subsequent mainenance or test flights if pilots stated on CTAF that it a maintenance or test flight. **Last year fee** Standard Rates per Tonne MTOW for first landing at Wagga. No landing fees for subsequent mainenance or test flights if pilots stated on CTAF that it a maintenance or test flight.				Y	Each
Where an aircraft is being serviced by a locally based MRO, Landing Charges will apply at the standard rate for the first landing only. No Landing Charges will be raised for subsequent maintenance or test flights.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Airport [continued]								
0129	Resident Commercial and Pilot Training Aircraft – Annual Landing Permit	D	$429.17	$409.67	$40.97	$450.63	Y	Per tonne per annum (manufacturers MTOW)
Annual permits apply to, and are valid for, the financial year commencing 1 July.								
0130	Resident Freight Aircraft – Annual Landing Permit	D	$216.15	$206.33	$20.63	$226.96	Y	Per tonne per annum (manufacturers MTOW)
Annual permits apply to, and are valid for, the financial year commencing 1 July.								
0131	Private Aircraft – Annual Landing Permit	D	$210.50	$200.93	$20.09	$221.02	Y	Per tonne per annum (manufacturers MTOW)
Annual permits apply to, and are valid for, the financial year commencing 1 July.								
0132	ILS Approach	C	$35.98	$33.85	$3.39	$37.24	Y	Each
0133	ILS Precision Approach Charge > 400 approaches per year	E	$25.91	$24.38	$2.44	$26.82	Y	Each
0134	Passenger Service Charge – Base rate for arriving and departing passengers	C	$20.20	$20.36	$2.04	$22.40	Y	Passenger
New fee rate to commence from 1 August 2026.								
0135	Passenger Service Charge - Wagga/Sydney greater than 180,000 passengers threshold combined	E	$10.10	$10.18	$1.02	$11.20	Y	Passenger
New fee rate to commence from 1 August 2026.								
0136	Passenger Service Charge - Wagga/Melbourne greater than 6,000 passengers threshold combined	E	$10.10	$10.18	$1.02	$11.20	Y	Passenger
New fee rate to commence from 1 August 2026.								
0137	Angel Flights, Care Flight, Emergency Services and Other Not For Profit Charitable Organisation Flights	E				No Charge **Last year fee** No Charge	Y	Each
0138	Screening Fees – Departing Passenger (excludes infants 0-24 months)	C	$15.58	$12.85	$1.29	$14.14	Y	Passenger
0139	Car Parking – Annual	D	$1,985.00	$1,895.45	$189.55	$2,085.00	Y	Annual
0140	Car Parking – Weekly	D	$70.00	$68.18	$6.82	$75.00	Y	Week

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Airport [continued]								
0141	Car Parking – Daily	D	$14.00	$13.64	$1.36	$15.00	Y	Day
0142	Car Parking – Hourly	D	$2.80	$2.73	$0.27	$3.00	Y	Hour
0143	Car Parking – Lost Ticket	D	$140.00	$136.36	$13.64	$150.00	Y	Each
0144	Car Park Access Card – Initial	C	$51.50	$49.18	$4.92	$54.10	Y	Initial Issue
0145	Car Park Access Card – Re-issue	C	$51.50	$49.18	$4.92	$54.10	Y	Replacement
0146	Car Rental Operators - use of Car Park	C	$0.51	$0.48	$0.05	$0.53	Y	Each Use
To be invoiced monthly for each time the issued swipe cards are used by individual car rental operators.								
0147	Replacement for lost parking permit	D	$93.00	$88.82	$8.88	$97.70	Y	Each
0148	Vic Cards Issue	C	$47.00	$45.45	$4.55	$50.00	Y	Card Issue
0149	Promotional Displays	D	$190.00	$181.82	$18.18	$200.00	Y	Week
0150	Pavement Concession Application Fee	C	$280.00	$268.18	$26.82	$295.00	Y	Each
Applicable to all aircraft with an ACN of more than 20 for which a Pavement Concession is to be granted prior to the intended landing.								
0151	Pavement Concession Above Weight Charge	C	$13.93	$13.29	$1.33	$14.62	Y	Per tonne MTOW above 30 tonnes
0152	Quarterly Water Access Fee per leased site at Airport	C	$50.00	$52.50	$0.00	$52.50	N	Per leased site
Livestock Marketing Centre (LMC)								
0153	Annual office rental	C	$2,825.00	$2,700.00	$270.00	$2,970.00	Y	Year
0154	Annual paddock rental	C	$1,685.00	$1,590.91	$159.09	$1,750.00	Y	Year
0155	Casual paddock rental (per day)	C	$44.09	$41.60	$4.16	$45.76	Y	Day
0156	Telephone accounts (per unit)	C	$0.69	$0.64	$0.06	$0.71	Y	Each
0157	Agents - Cattle Draft Surface Levy (per head)	C		Cost Recovery (amount as agreed with Agents)			Y	Each
				Last year fee Cost Recovery (amount as agreed with Agents)				
0158	Vendors Yard Dues – cattle – $1 and under $400	C	$6.47	$6.10	$0.61	$6.71	Y	Each
0159	Vendors Yard Dues – cattle – $400 and under $600	C	$7.68	$7.25	$0.72	$7.97	Y	Each
0160	Vendors Yard Dues – cattle – $600 and under $800	C	$8.88	$8.39	$0.84	$9.23	Y	Each

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Livestock Marketing Centre (LMC) [continued]

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
0161	Vendors Yard Dues – cattle – $800 and under $1000	C	$10.09	$9.52	$0.95	$10.47	Y	Each
0162	Vendors Yard Dues – cattle – $1000 and under $1200	C	$11.26	$10.63	$1.06	$11.69	Y	Each
0163	Vendors Yard Dues – cattle – $1200 and under $1400	C	$12.48	$11.77	$1.18	$12.95	Y	Each
0164	Vendors Yard Dues – cattle – $1400 and under $1600	C	$13.66	$12.89	$1.29	$14.18	Y	Each
0165	Vendors Yard Dues – cattle – $1600 and over	C	$15.14	$14.28	$1.43	$15.71	Y	Each
0166	Vendors Yard Dues – store cattle per head	C	$4.84	$4.57	$0.46	$5.02	Y	Each
0167	Vendor Lot Fees – central display cattle (all lots)	C	$8.87	$8.38	$0.84	$9.21	Y	Each
0168	Vendor Lot Fees – store cattle	C	$5.44	$5.13	$0.51	$5.64	Y	Each
0169	Vendor Lot Fees – bulls	C	$8.34	$7.88	$0.79	$8.67	Y	Each
0170	Yard Fees – sheep and lambs – $1 and under $20	C	$0.66	$0.62	$0.06	$0.69	Y	Each
0171	Yard Fees – sheep and lambs – $20 and under $40	C	$0.79	$0.74	$0.07	$0.81	Y	Each
0172	Yard Fees – sheep and lambs – $40 and under $60	C	$0.95	$0.90	$0.09	$0.99	Y	Each
0173	Yard Fees – sheep and lambs – $60 and under $80	C	$1.12	$1.06	$0.11	$1.16	Y	Each
0174	Yard Fees – sheep and lambs – $80 and under $100	C	$1.28	$1.20	$0.12	$1.32	Y	Each
0175	Yard Fees – sheep and lambs – $100 and under $120	C	$1.52	$1.43	$0.14	$1.58	Y	Each
0176	Yard Fees – sheep and lambs – $120 and under $140	C	$1.64	$1.55	$0.15	$1.70	Y	Each
0177	Yard Fees – sheep and lambs – $140 and over	C	$1.82	$1.71	$0.17	$1.88	Y	Each
0178	Yard Fees – rams and stud sheep – under $30	C	$1.24	$1.16	$0.12	$1.28	Y	Each
0179	Yard Fees – rams and stud sheep – over $30	C	$1.56	$1.47	$0.15	$1.62	Y	Each
0180	Cattle buyer delivery fee	C		Cost Recovery (in line with Contract)			Y	Each
				Last year fee Cost Recovery (in line with Contract)				
0181	Agent Charges – Cattle Movement	C		Cost Recovery (in line with Contract)			Y	Each
				Last year fee Cost Recovery (in line with Contract)				
0182	Agent Charges – Sheep Receivals	C		Cost Recovery (in line with Contract)			Y	Sale
				Last year fee Cost Recovery (in line with Contract)				

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Livestock Marketing Centre (LMC) [continued]

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
0183	Agent Charges – Cattle Receivals	C		Cost Recovery (in line with Contract)			Y	Sale
				Last year fee Cost Recovery (in line with Contract)				
0184	Agents Fees – central display cattle (all lots)	C	$5.94	$5.61	$0.56	$6.17	Y	Each
0185	Agents Fees – central display cattle (per head)	C	$0.53	$0.50	$0.05	$0.55	Y	Each
0186	Agents Fees – bulls and pen sold – cattle (per head)	C	$0.93	$0.88	$0.09	$0.97	Y	Each
0187	Agents Fees – calves in dairy pen	C	$0.34	$0.32	$0.03	$0.35	Y	Each
0188	Agents Fees – store cattle (per head)	C	$1.02	$0.97	$0.10	$1.06	Y	Each
0189	Agents Fees – horses (per head)	C	$3.62	$3.42	$0.34	$3.76	Y	Each
0190	Agents Fees – all sheep, lambs and rams (per head)	C	$0.25	$0.24	$0.02	$0.26	Y	Each
0191	Store cattle Weigh Fee (per head per vendor)	C	$3.76	$3.55	$0.36	$3.91	Y	Each
0192	Private Weighs	C	$9.56	$8.69	$0.87	$9.56	Y	Each
0193	National Livestock Identification System (NLIS)	C	$2.88	$2.71	$0.27	$2.98	Y	Each
0194	Feeding all cattle in delivery yards per day	C	$0.34	$0.32	$0.03	$0.35	Y	Each
0195	Bus Tours	C	$250.00	$240.91	$24.09	$265.00	Y	Each
0196	Avdata Truck Wash – Avdata key	C	$45.00	$40.91	$4.09	$45.00	Y	Each
0197	Avdata Truck Wash – water charge per minute	C	$1.20	$1.14	$0.11	$1.26	Y	Each
0198	Agents Yard Dues (Dairy & Stores)	C	$1.06	$1.00	$0.10	$1.10	Y	Each
0199	Destruction and disposal fee of non marketable cattle	C	$298.82	$285.24	$28.52	$313.77	Y	Each
0200	Weekday Facility Hire	C	$1,845.00	$1,763.64	$176.36	$1,940.00	Y	Each
0201	Weekend Facility Hire	C	$3,675.00	$3,509.09	$350.91	$3,860.00	Y	Each
0202	LMC Systems Administration Fee – per head (Store Sale)	C	$0.97	$0.92	$0.09	$1.02	Y	Each
0203	Destruction/Disposal of non Marketable Sheep and Lambs	C	$54.89	$52.40	$5.24	$57.63	Y	Each
0204	Transit Cattle	C	$3.11	$2.96	$0.30	$3.26	Y	Each
0205	Transit Sheep	C	$1.34	$1.28	$0.13	$1.41	Y	Each
0206	Sale Cattle post Tuesday 12pm	C	$3.13	$2.99	$0.30	$3.29	Y	Each
0207	Cattle work in yards per head (Third Party Users)	D	$6.09	$5.81	$0.58	$6.39	Y	Per Head
0208	Sheep work in yards per mob (Third Party Users)	D	$270.00	$259.09	$25.91	$285.00	Y	Per Mob
0209	Services provided outside of standard LMC Operational Hours (Minimum 1 Hour)	D	$165.00	$159.09	$15.91	$175.00	Y	Per Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Livestock Marketing Centre (LMC) [continued]								
0210	Veterinary Services	D		Cost Recovery + 10% Administrative Fee			Y	Each
						Last year fee Cost Recovery + 10% Administrative Fee		
0211	Supply and Administer Animal Supplement	D	$70.00	$68.18	$6.82	$75.00	Y	Each
0212	Additional Administrative Duties	D	$100.00	$95.45	$9.55	$105.00	Y	Per Hour
0213	Euthanise Transit Stock	D	$395.00	$377.27	$37.73	$415.00	Y	Each
0214	Call Out Fee	E	$270.00	$259.09	$25.91	$285.00	Y	Each
0215	Any Registered Charity or Not for Profit Organisation and/or Group	E				No Charge	Y	Each
						Last year fee No Charge		
Wagga Leisure								
While Wagga Leisure facility fees have been set based on competitive market rates, and also on maximising visitation and bookings to the venues, from time to time a reduced pricing point may be offered up to a maximum of 50% of the approved price at the discretion of the Wagga Leisure Manager aimed at increasing participation, usage of the facility and/or attracting new customers. In the event where temperatures are forecast to reach 41 degrees Celsius and above according to the Bureau of Meteorology website at 2.00pm the day prior, this reduced pricing point for admission fees will increase to 100%. This reduced pricing point will still require Wagga Leisure Management approval. A 100% discount of fees and charges for community events and charities may apply with prior approval by Wagga Wagga City Council.								
Membership Fees								
No lock in Contract								
0216	No Lock In Contract Sign Up Fee	E	$50.00	$45.45	$4.55	$50.00	Y	One Off
0217	No Lock In Contract Transfer Fee	E	$30.00	$27.27	$2.73	$30.00	Y	One off
0218	Wagga Leisure – Membership card replacement	C	$3.50	$3.18	$0.32	$3.50	Y	Each
0219	Payment Failure Fee	C				Cost Recovery	N	Transaction
						Last year fee Cost Recovery		
Gold Option								
All inclusive memberships include all group fitness classes, aqua aerobics, Salti, free tennis court hire, discounted tennis competition rate.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Gold Option [continued]								
0220	No Lock In Contract - Adult All Inclusive (Gym, Swim, Tennis)	E	$24.00	$22.73	$2.27	$25.00	Y	Weekly
0221	No Lock In Contract - Concession All Inclusive (Gym, Swim, Tennis)	E	$22.00	$20.91	$2.09	$23.00	Y	Weekly
0222	No Lock In Contract - Family (Min 3 people, Max 5 people, Max 2 adults) All Inclusive (Gym, Swim, Tennis)	E	$36.00	$33.64	$3.36	$37.00	Y	Weekly
0223	No Lock In Contract - Youth 14-17yo All Inclusive (Gym, Swim, Tennis)	E	$20.00	$19.09	$1.91	$21.00	Y	Weekly
Silver Option								
0224	No Lock in Contract - Adult Gym/Swim (Inc Aqua & Gym Classes)	E	$18.00	$17.27	$1.73	$19.00	Y	Weekly
0225	No Lock in Contract - Concession Gym/Swim (Inc Aqua & Gym Classes)	E	$16.00	$15.45	$1.55	$17.00	Y	Weekly
0226	No Lock in Contract - Family Gym/Swim (Min 3 people, Max 5 people, Max 2 adults)	E	$30.00	$28.18	$2.82	$31.00	Y	Weekly
0227	No Lock in Contract - Youth Gym/Swim 14-17yo (Inc Aqua & Gym Classes)	E	$12.00	$11.82	$1.18	$13.00	Y	Weekly
0228	12 Months Upfront - Adult Gym/Swim	E	$1,050.00	$954.55	$95.45	$1,050.00	Y	Yearly
0229	12 Months Upfront - Concession Gym/Swim	E	$900.00	$818.18	$81.82	$900.00	Y	Yearly
0230	12 Months Upfront - Family Gym/Swim (Min 3 people, Max 5, 1 adult 4 kids or 2 adults 3 kids)	E	$1,700.00	$1,545.45	$154.55	$1,700.00	Y	Yearly
Bronze Option								
0231	No Lock in Contract - Adult Swim Only	E	$12.00	$11.82	$1.18	$13.00	Y	Weekly
0232	No Lock in Contract - Concession Swim Only	E	$10.00	$10.00	$1.00	$11.00	Y	Weekly
0233	No Lock in Contract - Family Swim Only (Min 3 people, Max 5, 1 adult 4 kids or 2 adults 3 kids)	E	$22.00	$20.91	$2.09	$23.00	Y	Weekly
0234	12 Months Upfront - Adult Swim Only	E	$650.00	$590.91	$59.09	$650.00	Y	Yearly
0235	12 Months Upfront - Concession Swim Only	E	$550.00	$500.00	$50.00	$550.00	Y	Yearly
0236	12 Months Upfront - Family Swim Only (Min 3 people, Max 5, 1 adult 4 kids or 2 adults 3 kids)	E	$1,100.00	$1,000.00	$100.00	$1,100.00	Y	Yearly
0237	No Lock In Contract - Adult Gym Only (Inc Gym Classes)	E	$12.00	$11.82	$1.18	$13.00	Y	Weekly
0238	No Lock In Contract - Concession Gym Only (Inc Gym Classes)	E	$10.00	$10.00	$1.00	$11.00	Y	Weekly
0239	No Lock In Contract - Family Gym Only (Inc Gym Classes) (Min 3 people, Max 5, 1 adult 4 kids or 2 adults 3 kids)	E	$22.00	$20.91	$2.09	$23.00	Y	Weekly
0240	No Lock In Contract - Youth Gym Only (14-17yo)	E	$10.00	$10.00	$1.00	$11.00	Y	Weekly

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Bronze Option [continued]								
0241	12 Months Upfront - Adult Gym Only	E	$650.00	$590.91	$59.09	$650.00	Y	Yearly
0242	12 Months Upfront - Concession Gym Only	E	$550.00	$500.00	$50.00	$550.00	Y	Yearly
0243	12 Months Upfront - Family Gym Only (Min 3 people, Max 5, 1 adult 4 kids or 2 adults 3 kids)	E	$1,100.00	$1,000.00	$100.00	$1,100.00	Y	Yearly
0244	Upfront - Tennis Only per person (Inc discount comp fees, free community court hire)	E	$250.00	$227.27	$22.73	$250.00	Y	Yearly
0245	10% Pro Shop/Kiosk member discount	E				10% **Last year fee** 10%	Y	
Other Options								
0246	Wagga Leisure - Additional cleaning requirements after events or bookings	D				Cost + 10% **Last year fee** Cost + 10%	Y	Each
0247	Wagga Leisure - Booking Cancellation Fee	E	20% to 100% of booking fee, Terms and conditions apply			**Last year fee** 20% to 100% of booking fee, Terms and conditions apply	Y	Each
0248	Wagga Leisure - Cost of replacement or repair of equipment or facility	D				Cost + 10% **Last year fee** Cost + 10%	Y	Each
0249	Wagga Leisure - Security requirements for events or bookings	D				Cost + 10% **Last year fee** Cost + 10%	Y	Each
0250	Wagga Leisure - Staff member requirement for events or bookings	C	$75.00	$68.18	$6.82	$75.00	Y	Per hour, per staff member
0251	Upfront corporate Gold promo membership (Gym, Swim, Tennis) - minimum numbers apply	E	$1,100.00	$1,000.00	$100.00	$1,100.00	Y	Yearly
0252	12 Months Upfront - Promo Family (Min 3 people, Max 5 people, Max 2 adults) Swim Only	E	$920.00	$863.64	$86.36	$950.00	Y	Yearly
0253	12 Months Upfront - Promo Individual Swim Only	E	$520.00	$472.73	$47.27	$520.00	Y	Yearly

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Other Options [continued]								
0254	Spectator / Shower annual membership entry (no swim)	E	$105.00	$95.45	$9.55	$105.00	Y	Yearly
Oasis Aquatic Centre								
Entry Fees								
0255	Adult Swim - Casual Entry	E	$7.50	$6.82	$0.68	$7.50	Y	Each
0256	Child (3-17yo) - Casual Entry	E	$5.00	$4.55	$0.45	$5.00	Y	Each
0257	Concession Swim - Casual Entry	E	$5.00	$4.55	$0.45	$5.00	Y	Each
0258	Child Swim - under 3 years Casual Entry	E				Free **Last year fee** Free	Y	Each
0259	Family Swim - Casual Entry	E	$19.00	$17.27	$1.73	$19.00	Y	Each
0260	Spectator/Shower - Entry	E	$2.00	$1.82	$0.18	$2.00	Y	Each
0261	Defence Force/Emergency Services Discount (10% off set Casual Entry Fee price only)	E				Retail price - 10% **Last year fee** Retail price - 10%	Y	Each
0262	Swim Vouchers - Adult - 10 visits	E	$67.50	$61.36	$6.14	$67.50	Y	Each
0263	Swim Vouchers - Adult - 20 visits	E	$127.50	$115.91	$11.59	$127.50	Y	Each
0264	Swim Vouchers - Child/Concession - 10 visits	E	$45.00	$40.91	$4.09	$45.00	Y	Each
0265	Swim Vouchers - Child/Concession - 20 visits	E	$90.00	$72.73	$7.27	$80.00	Y	Each
0266	Swim Vouchers - Family - 10 visits	E	$180.00	$163.64	$16.36	$180.00	Y	Each
0267	Swim Vouchers - Family - 20 visits	E	$340.00	$309.09	$30.91	$340.00	Y	Each
Oasis Swim School								
0268	Oasis Swim School (1st Child)	E	$17.00	$18.00	$0.00	$18.00	N	Each
0269	Oasis Swim School (2nd Child)	E	$16.15	$17.10	$0.00	$17.10	N	Each
0270	Oasis Swim School (3rd Child)	E	$15.30	$16.20	$0.00	$16.20	N	Each
0271	Oasis Swim School (1st Child - Direct Debit Payment)	E	$17.50	$18.50	$0.00	$18.50	N	Each
0272	Oasis Swim School (2nd Child - Direct Debit Payment)	E	$16.63	$17.60	$0.00	$17.60	N	Each
0273	Oasis Swim School (3rd Child - Direct Debit Payment)	E	$15.75	$16.65	$0.00	$16.65	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Oasis Swim School [continued]								
0274	Oasis Swim School - Private Lesson 15 minutes (1 teacher to 1 participant)	E	$0.00	$30.00	$0.00	$30.00	N	Each
0275	Oasis Swim School - Private Lesson 30 minutes (1 teacher to 1 participant)	E	$55.00	$60.00	$0.00	$60.00	N	1/2 Hour
0276	Oasis Swim School (Adult)	E	$17.00	$18.00	$0.00	$18.00	N	1/2 Hour
0277	Oasis Swim School - School Lesson - 30 minutes	E	$12.00	$13.00	$0.00	$13.00	N	1/2 Hour
0278	Oasis Swim School - School Lesson - 1 hour	E	$18.00	$19.00	$0.00	$19.00	N	Hour
0279	Oasis Swim School - School Lesson - 45 minutes	E	$0.00	$16.00	$0.00	$16.00	N	Each
0280	Oasis Swim School Instructor Hire Charge	E	$65.00	$63.64	$6.36	$70.00	Y	Each
0281	Oasis Swim School - Squad Level (1 hour)	E	$18.00	$19.00	$0.00	$19.00	N	Each
0282	Oasis Swim School - Squad Level (1 hour) - Direct Debit Payment	E	$18.50	$19.50	$0.00	$19.50	N	Each
0283	Oasis Swim School - Squad Level (1 hour) (2nd child)	E	$0.00	$18.05	$0.00	$18.05	N	Each
0284	Oasis Swim School - Squad Level (1 hour) (3rd child)	E	$0.00	$17.10	$0.00	$17.10	N	Each
0285	Oasis Swim School - Squad Level (1 hour) (2nd child direct debit)	E	$0.00	$18.52	$0.00	$18.52	N	Each
0286	Oasis Swim School - Squad Level (1 hour) (3rd child direct debit)	E	$0.00	$17.55	$0.00	$17.55	N	Each
0287	Outback & Junior Lifesavers Program	E	$0.00	$120.00	$0.00	$120.00	N	Each
Memberships								
0288	Complementary casual entry for each child enrolled in swimming lessons for the current term. Swimming carnivals and school learn to swim excluded.	E	$0.00	$0.00	$0.00	$0.00	Y	Period
0289	Wagga Leisure Staff Membership for fitness training	E				Free **Last year fee** Free	Y	Year
Aqua / Fitness Class Fees								
0290	Aqua Aerobics/Fitness Class - 45 minutes	E	$13.50	$12.27	$1.23	$13.50	Y	Each
0291	Aqua Aerobics/Fitness Class - 45 minutes 10 visits	E	$121.50	$113.64	$11.36	$125.00	Y	Each
0292	Aqua Aerobics/Fitness Class - 45 minutes 20 visits	E	$245.00	$222.73	$22.27	$245.00	Y	Each
0293	Aqua Aerobics/Fitness Class Concession - 45 minutes	E	$10.00	$9.09	$0.91	$10.00	Y	Each
0294	Aqua Aerobics/Fitness Class Concession - 45 minutes 10 visits	E	$90.00	$81.82	$8.18	$90.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Aqua / Fitness Class Fees [continued]								
0295	Aqua Aerobics/Fitness Class Concession - 45 minutes 20 visits	E	$180.00	$163.64	$16.36	$180.00	Y	Each
0296	Casual Option - Yoga, Pilates, Salti and Hiit (per class)	E	$20.00	$18.18	$1.82	$20.00	Y	Each
0297	Term Option (10 sessions) Yoga, Pilates, Salti and Hiit	E	$180.00	$163.64	$16.36	$180.00	Y	Each
Inflatable Fees								
0298	Inflatable Exclusive Event Hire – 50m Fun Run Week Day (minimum 2 hour hire - conditions apply re inflatable capacity)	C	$300.00	$272.73	$27.27	$300.00	Y	Hour
Excludes pool entry								
0299	Inflatable Exclusive Event Hire – 50m Mega Run Week Day (minimum 2 hour hire - conditions apply re inflatable capacity)	C	$500.00	$454.55	$45.45	$500.00	Y	Hour
Excludes pool entry								
0300	Inflatable Exclusive Event Hire – 50m Fun Run Weekend Rate (minimum 2 hour hire - conditions apply re inflatable capacity)	C	$500.00	$454.55	$45.45	$500.00	Y	Hour
Excludes pool entry								
0301	Inflatable Exclusive Event Hire – 50m Mega Run Weekend Rate (minimum 2 hour hire - conditions apply re inflatable capacity)	C	$700.00	$636.36	$63.64	$700.00	Y	Hour
Excludes pool entry								
0302	Inflatable fee 50m Fun Run (per child per hour)	C	$27.00	$24.55	$2.45	$27.00	Y	Person
0303	Birthday Party Leisure Pool Jumping Jack (per child per hour)	C	$21.00	$19.09	$1.91	$21.00	Y	Person
0304	Pool Volleyball Fee (includes pool entry) per child	E	$8.00	$7.27	$0.73	$8.00	Y	Each
Lane Hire Fees								
This fee excludes local aquatic-based clubs within Oasis and Wagga Wagga LGA schools for all pre-approved bookings relating to club-based training or school & club-based competitions. This fee exclusion does not extend to development/athlete pathways, holiday clinics or any other programs. Any further requests beyond these allocations will attract the general lane hire fee. A regional level event will be declared if competitors or teams enter the event from outside the Wagga Wagga Local Government Area (LGA).								
0305	Major Events 25m Pool (State, National and Regional level Events). (8 hours).	E	$885.00	$804.55	$80.45	$885.00	Y	Each
0306	Major Events 25m Pool (State, National and Regional level Events). Additional Cost per hour after 8 hours.	C	$100.00	$90.91	$9.09	$100.00	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Lane Hire Fees [continued]								
0307	Major Events 25m Pool (State, National and Regional level Events). Half day (4 hours).	C	$500.00	$454.55	$45.45	$500.00	Y	Each
0308	Major Events 25m Pool (State, National and Regional level Events). Additional Cost per hour after 4 hours.	C	$130.00	$118.18	$11.82	$130.00	Y	Hour
0309	Major Events 50m Pool (State, National and Regional level Events). (8 hours).	E	$1,650.00	$1,500.00	$150.00	$1,650.00	Y	Each
0310	Major Events 50m Pool (State, National and Regional level Events). Additional Cost per hour after 8 hours.	C	$220.00	$200.00	$20.00	$220.00	Y	Hour
0311	Major Events 50m Pool (State, National and Regional level Events). Half day (4 hours)	C	$950.00	$863.64	$86.36	$950.00	Y	Each
0312	Major Events 50m Pool (State, National and Regional level Events). Additional Cost per hour after 4 hours.	C	$240.00	$218.18	$21.82	$240.00	Y	Hour
0313	Commercial Program Pool Lane Hire	C	$20.00 (per Program Pool Lane per Hour plus pool entry) **Last year fee** $15.00 (per Program Pool Lane per Hour plus pool entry)				Y	Hour
0314	Commercial 25m Pool Lane Hire	C	$35.00 (per 25m Pool Lane per Hour plus pool entry) **Last year fee** $30.00 (per 25m Pool Lane per Hour plus pool entry)				Y	Hour
0315	Commercial 50m Pool Lane Hire	C	$55.00 (per 50m Pool Lane per Hour plus pool entry) **Last year fee** $50.00 (per 50m Pool Lane per Hour plus pool entry)				Y	Hour
0316	General Program Pool Lane Hire	E	$15.00 (Program Pool Lane per Hour plus pool entry) **Last year fee** $10.00 (Program Pool Lane per Hour plus pool entry)				Y	Hour
0317	General 25m Pool Lane Hire	E	$20.00 (per 25m Pool Lane per Hour plus pool entry) **Last year fee** $15.00 (per 25m Pool Lane per Hour plus pool entry)				Y	Hour
0318	General 50m Pool Lane Hire	E	$35.00 (per 50m Pool Lane per Hour plus pool entry) **Last year fee** $30.00 (per 50m Pool Lane per Hour plus pool entry)				Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Lane Hire Fees [continued]								
0319	General Dive Pool Hire	E				$40.00 (per Hour plus pool entry) **Last year fee** $40.00 (per Hour plus pool entry)	Y	Hour
Locker Hire Fees								
0320	Locker Hire – Up to 4 hours	C	$3.00	$2.73	$0.27	$3.00	Y	Each
0321	Complimentary Locker Hire for all Oasis 12 month membership holders (One locker usage per membership per visit)	E				No Charge **Last year fee** No Charge	Y	Each
Fitness / Sports / School Holiday Program Fees								
0322	Fitness / Sports / School Holiday Program / Option 1	E				$10.00 (Pool Entry may apply depending on program) Min. Fee incl. GST: $10.00 **Last year fee** $10.00 (Pool Entry may apply depending on program) Min. Fee incl. GST: $10.00	Y	Hour
0323	Fitness / Sports / School Holiday Program / Option 2	E				$20.00 (Pool Entry may apply depending on program) Min. Fee incl. GST: $20.00 **Last year fee** $20.00 (Pool Entry may apply depending on program) Min. Fee incl. GST: $20.00	Y	Hour
0324	Fitness / Sports / School Holiday Program / Option 3	E				$30.00 (Pool Entry may apply depending on program) Min. Fee incl. GST: $30.00 **Last year fee** $30.00 (Pool Entry may apply depending on program) Min. Fee incl. GST: $30.00	Y	Hour

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Other Fees								
0325	Retail Merchandise (Market Value)	E				Market Value **Last year fee** Market Value	Y	Each
0326	Retail Merchandise Membership discount (10% off set prices)	E				Retail price - 10% **Last year fee** Retail price - 10%	Y	Each
0327	Retail Merchandise Aqua-Aerobics voucher users discount (10% off set prices)	E				Retail Price - 10% **Last year fee** Retail Price - 10%	Y	Each
0328	Retail Merchandise Oasis Swim School discount (10% off set prices)	E				Retail price - 10% **Last year fee** Retail price - 10%	Y	Each
0329	Leisure Water Activity (Inflatables & Aquatic Equipment)	C	$3.00	$2.91	$0.29	$3.20	Y	Session
0330	Private Function rate includes: 1 Duty Manager, 2 Life Guards (Maximum 4 hours hire) - Private Function only includes indoor pools. Outdoor pools available on request. Extra fee / charge will apply.	C	$2,100.00	$1,909.09	$190.91	$2,100.00	Y	Each
0331	Aquatic Rescue Sequence Test (Not including pool entry)	C	$10.00	$9.09	$0.91	$10.00	Y	Test
0332	Equipment Hire - per session	C	$0.00	$9.09	$0.91	$10.00	Y	Each
Wagga Workout								
Casual Visitation								
0333	Single Casual Visit - includes group fitness and recovery zone access	E	$17.00	$18.18	$1.82	$20.00	Y	Each
0334	Single Visit - concession/student	E	$12.00	$11.82	$1.18	$13.00	Y	Each
0335	Sauna only	E	$12.00	$11.82	$1.18	$13.00	Y	Each
0336	Student school group fee (per student - applies to groups only)	E	$8.00	$7.27	$0.73	$8.00	Y	Each
0337	Sporting group fee (per player - applies to groups only)	E	$8.00	$7.27	$0.73	$8.00	Y	Each
0338	10 visit pass	E	$150.00	$163.64	$16.36	$180.00	Y	Each
0339	10 visit pass - concession/student	E	$110.00	$106.36	$10.64	$117.00	Y	Each
0340	20 visit pass	E	$220.00	$290.91	$29.09	$320.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Casual Visitation [continued]								
0341	20 visit pass - concession/student	E	$180.00	$189.09	$18.91	$208.00	Y	Each
Miscellaneous Hire								
0342	Personal Training 45 minutes	E	$55.00	$54.55	$5.45	$60.00	Y	Each
0343	Workout Group Fitness room hire inc equipment (per hour)	E	$40.00	$45.45	$4.55	$50.00	Y	Each
0344	Group personal training (min 2, max 3 participants)	C	$0.00	$36.36	$3.64	$40.00	Y	Per Person
Jim Elphick Tennis Centre								
Casual Hire								
0345	ITF Court Hire (per hour, inc lights if applicable)	E	$20.00	$18.18	$1.82	$20.00	Y	Per hour
0346	Community Court Hire (per hour, inc lights if applicable)	E	$15.00	$13.64	$1.36	$15.00	Y	Hours
0347	Multi Purpose Court Hire (per hour, inc lights if applicable)	E	$25.00	$22.73	$2.27	$25.00	Y	Hours
0348	Tournament Rate Court Hire (per hour, per court)	E	$10.00	$9.09	$0.91	$10.00	Y	Hours
0349	School Court Hire (Community court, per hour)	E	$10.00	$9.09	$0.91	$10.00	Y	Hours
Adult Programming & Competitions								
0350	Social/Competitions per week	E	$120.00	$11.82	$1.18	$13.00	Y	Each
0351	Adult competitions (Singles, Doubles, mixed doubles per week)	E	$135.00	$12.27	$1.23	$13.50	Y	Each
0352	Cardio Tennis	E	$0.00	$13.64	$1.36	$15.00	Y	Each
0353	Casual Entry Pickleball	E	$0.00	$9.09	$0.91	$10.00	Y	Each
Junior Programming and Competitions								
0354	Junior Competition fee per match	E	$9.00	$8.18	$0.82	$9.00	Y	Each
0355	Private Coaching (per half hour) 1 coach & 1 player	E	$40.00	$40.91	$4.09	$45.00	Y	Half-Hour
0356	Private Coaching (per hour) 1 coach & 1 player	E	$75.00	$72.73	$7.27	$80.00	Y	Hours
0357	Tennis School Holiday Program (per session)	E	$50.00	$54.54	$5.45	$60.00	Y	4 Hours
0358	Sporting Schools Play Program (per child, per week)	E	$9.90	$10.00	$1.00	$11.00	Y	Per week
0359	Hot Shots - 30 minute lesson	C	$0.00	$10.91	$1.09	$12.00	Y	Half Hour
0360	Hot Shots - 45 minute lesson	C	$0.00	$13.64	$1.36	$15.00	Y	3/4 Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Junior Programming and Competitions [continued]								
0361	Hot Shots - 1 hour lesson	C	$0.00	$15.45	$1.55	$17.00	Y	Hour
0362	Squad - 1 hour lesson	C	$0.00	$18.18	$1.82	$20.00	Y	Hour
Room Hire/Events								
0363	Jim Elphick Meeting room (per hour)	E	$36.00	$34.55	$3.45	$38.00	Y	Hour
0364	Jim Elphick Function room (per hour inc kitchen/bar)	E	$70.00	$72.73	$7.27	$80.00	Y	Hour
Miscellaneous								
0365	Retail Merchandise	D				Market Value **Last year fee**	Y	Each
0366	Ball Machine (per hour)	E	$36.00	$32.73	$3.27	$36.00	Y	Hours
0367	Re-stringing (per racquet, not inc strings)	E	$36.00	$34.55	$3.45	$38.00	Y	Each
0368	Racquet Hire	E	$5.00	$9.09	$0.91	$10.00	Y	Each
Hospitality								
0369	Hospitality class	C			Between $20.00 - $80.00	 **Last year fee**	Y	Each
Bolton Park Stadium								
0370	Court Hire (per hour, per court)	E	$40.00	$36.36	$3.64	$40.00	Y	Hour
0371	Special events (full stadium per hour)	E	$165.00	$150.00	$15.00	$165.00	Y	Hour
0372	Special events (per day full stadium – 8 hours hire)	E	$990.00	$900.00	$90.00	$990.00	Y	Day
0373	Special events (full stadium – after 8 hours – per hour)	E	$110.00	$100.00	$10.00	$110.00	Y	Hour
0374	Casual Sport Minimum 1 hour per person	E	$9.00	$8.18	$0.82	$9.00	Y	Person
0375	Bolton Park Stadium Special Events – Full stadium hire – All day	E	$1,300.00	$1,181.82	$118.18	$1,300.00	Y	Each
0376	Meeting room (Per hour, Minimum 1 hour booking)	E	$35.00	$31.82	$3.18	$35.00	Y	Hour
0377	Security Bond Special/Commercial Events	C	$740.00	$740.00	$0.00	$740.00	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Bolton Park Stadium [continued]								
0378	Booking Cancellation Fee	E	20% - 100% of booking fee, terms and conditions apply (minimum $15) **Last year fee** 20% - 100% of booking fee, terms and conditions apply (minimum $15)				Y	Each
Exhibition Centre - Multi Purpose Stadium								
0379	Exhibition Centre – Multi Purpose Stadium Special events – Full stadium hire – All day	E	$2,500.00	$2,272.73	$227.27	$2,500.00	Y	Each
0380	Kiosk hire	C	Included at no charge when 3 courts and/or entire facility is booked **Last year fee** Included at no charge when 3 courts and/or entire facility is booked				Y	Each
0381	Special events (full stadium per hour)	E	$280.00	$254.55	$25.45	$280.00	Y	Hour
0382	Special events (full stadium – 8 hours hire)	E	$1,985.00	$1,804.55	$180.45	$1,985.00	Y	Day
0383	Special events (full stadium – after 8 hours – per hour)	E	$225.00	$204.55	$20.45	$225.00	Y	Hour
0384	Security Bond Special/Commercial Events	C	$2,205.00	$2,205.00	$0.00	$2,205.00	N	Each
0385	School Holiday Program (half day per head)	E	$50.00	$45.45	$4.55	$50.00	Y	Half Day
0386	School Holiday Program (full day per head)	E	$90.00	$81.82	$8.18	$90.00	Y	Full Day
0387	Social Mixed Competition (per head, minimum 1 hour)	E	$14.00	$12.73	$1.27	$14.00	Y	Person
0388	Court Hire (per hour, per court)	E	$55.00	$54.55	$5.45	$60.00	Y	per hour
0389	Meeting Room (Per hour, Minimum 1 hour booking)	E	$42.00	$38.18	$3.82	$42.00	Y	Hour
0390	Foyer hire (per hour for special events)	E	$65.00	$59.09	$5.91	$65.00	Y	Hour
0391	Kiosk hire per hour (minimum 1 hour)	E	$14.00	$12.73	$1.27	$14.00	Y	Hour
Full use of all equipment, cleaning of kiosk area and equipment completed by user								
0392	Locker Hire (per block per booking)	E	$55.00	$50.00	$5.00	$55.00	Y	Per Block
Wagga Wagga Cycling Complex								
0393	Meeting Room - 4 hours - Weekdays	C	$75.00	$72.73	$7.27	$80.00	Y	Each
0394	Meeting Room - Minimum 2 hours - Weekdays	C	$0.00	$36.36	$3.64	$40.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Wagga Wagga Cycling Complex [continued]								
0395	Meeting Room - 4 hours - Weekends & Public Holidays	C	$84.00	$81.82	$8.18	$90.00	Y	Each
0396	Meeting Room - 8 hours - Weekdays	C	$135.00	$131.82	$13.18	$145.00	Y	Each
0397	Meeting Room - Minimum 2 hours - Weekends & Public Holidays	C	$0.00	$40.91	$4.09	$45.00	Y	Each
0398	Meeting Room - 8 hours - Weekends and Public Holidays	C	$165.00	$159.09	$15.91	$175.00	Y	Each
0399	Replacement/Additional Access Card Fee	C	$0.00	$31.82	$3.18	$35.00	Y	Each
0400	Booking Cancellation Fee	C		20% Booking Fee (minimum $15.00) **Last year fee**			Y	Each
0401	Bond	C	$0.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings. Applied at Council's discretion.								
0402	Cleaning Fee	D				Actual Cost + 10% **Last year fee**	Y	Each
Applied at Council's discretion.								
0403	Call Out Fee	E	$0.00	$63.64	$6.36	$70.00	Y	Each

Gregadoo Waste Management Centre

In support of any future clean-up effort, waste directly caused by a severe weather event in the Wagga Wagga local government area may be disposed of free of charge, with Management approval, at any Council Recycling and Waste Depot for a specific time period advertised. Visitors to a facility will be required to provide proof of residency and also sign a declaration that the waste being disposed of is as a result of the severe weather event.

0404	Waste services – Non compliance charge	C				$35.00 + Actual Cost **Last year fee** $32.00 + Actual Cost	Y	Each
This may be charged when non compliance issues require additional council resources and is found to be continual, deliberate or malicious.								
0405	Gregadoo Waste Disposal – less than 100kg	E	$19.00	$18.18	$1.82	$20.00	Y	Each
0406	Gregadoo Waste Disposal – Mixed waste per tonne	E	$180.00	$172.73	$17.27	$190.00	Y	Tonne
0407	Gregadoo Waste Disposal – Municipal green waste per tonne	E	$155.00	$140.91	$14.09	$155.00	Y	Tonne
0408	Gregadoo Waste Disposal – Commercial green waste/FOGO per tonne	E	$0.00	$154.55	$15.45	$170.00	Y	Tonne
0409	Gregadoo Waste Disposal – Clean & separated rubble or recyclable materials – per tonne	C	$85.00	$77.27	$7.73	$85.00	Y	Tonne
0410	Gregadoo Waste Disposal – Tyres – Large tractor	D	$195.00	$177.27	$17.73	$195.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Gregadoo Waste Management Centre [continued]								
0411	Gregadoo Waste Disposal – Tyres – Small tractor	D	$155.00	$140.91	$14.09	$155.00	Y	Each
0412	Gregadoo Waste Disposal – Tyres – Super single	D	$95.00	$86.36	$8.64	$95.00	Y	Each
0413	Gregadoo Waste Disposal – Tyres – Truck	D	$70.00	$63.64	$6.36	$70.00	Y	Each
0414	Gregadoo Waste Disposal – Tyres – Truck small	D	$36.00	$32.73	$3.27	$36.00	Y	Each
0415	Gregadoo Waste Disposal – Tyres – Passenger	D	$21.00	$19.09	$1.91	$21.00	Y	Each
0416	Gregadoo Waste Disposal – Tyres – Bicycle	D	$16.00	$14.55	$1.45	$16.00	Y	Each
0417	Gregadoo Waste Disposal – Polystyrene (Clean) (Residential/Business)	E				Free **Last year fee** Free	Y	Tonne
0418	Gregadoo Waste Disposal – Cardboard and paper, bottles and cans (Residential/Business)	E				Free **Last year fee** Free	Y	Tonne
0419	Gregadoo Waste Disposal – Commingled recycling (Residential/ Business)	E				Free **Last year fee**	Y	Tonne
0420	Gregadoo Waste Disposal – Batteries (car, trucks etc) (Residential)	E				Free **Last year fee** Free	Y	Each
0421	Gregadoo Waste Disposal – Oil (up to 20L motor oil etc, does not include cooking oils etc) (Residential)	E				Free **Last year fee** Free	Y	Each
0422	Gregadoo Waste Disposal – Reusable furniture (The Tip Shop)	E				Free **Last year fee**	Y	Each
0423	Gregadoo Waste Disposal – Soft plastics (Residential)	E				Free **Last year fee**	Y	Each
0424	Gregadoo Waste Disposal - Paint	E				Free **Last year fee**	Y	Each
0425	Gregadoo Waste Disposal – LPG & Propane Gas Bottles up to & including 45kg (Residential)	E				Free **Last year fee** Free	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Gregadoo Waste Management Centre [continued]								
0426	Gregadoo Waste Disposal – TV and computer under the National Television Recycling Scheme	A				Free **Last year fee** Free	Y	Each
0427	Gregadoo Waste Disposal – Bulka Bags	E				Free **Last year fee**	Y	Each
0428	Gregadoo Waste Disposal – E Waste - small household items	E				Free **Last year fee**	Y	Each
0429	Gregadoo Waste Disposal – Mattresses	E	$34.00	$32.73	$3.27	$36.00	Y	Each
0430	Gregadoo Waste Disposal – Refrigerative equipment CFC removal (per unit)	D	$33.00	$30.00	$3.00	$33.00	Y	Each
0431	Gregadoo Waste Disposal – Scrap steel – per tonne	D	$33.00	$30.00	$3.00	$33.00	Y	Tonne
0432	Gregadoo Waste Disposal – Bulka Bags - Non Scheme	E	$0.00	$5.45	$0.55	$6.00	Y	Each
0433	Gregadoo Waste Disposal – Dead animals – cats & dogs	D	$19.00	$18.18	$1.82	$20.00	Y	Each
0434	Gregadoo Waste Disposal – Un-shredded tarps – per tonne	D	$400.00	$363.64	$36.36	$400.00	Y	Tonne
0435	Gregadoo Waste Disposal – Dead animals – large stock	D	$155.00	$145.45	$14.55	$160.00	Y	Each
0436	Gregadoo Waste Disposal – Solar panels – per panel	D	$10.00	$10.91	$1.09	$12.00	Y	Per Panel
0437	Gregadoo Waste Disposal – Dead animals – small stock	D	$36.00	$34.55	$3.45	$38.00	Y	Each
0438	Sale of Concrete	C	$17.00	$16.36	$1.64	$18.00	Y	Tonne
0439	Sale of Mulch	C	$17.00	$16.36	$1.64	$18.00	Y	Per Load (6 x 4)
0440	Sale of recyclable materials	C	Market driven, as agreed with vendors or as approved in regional joint waste tender processes **Last year fee** Market driven, as agreed with vendors or as approved in regional joint waste tender processes				Y	Each
0441	Sale of WWCC FOGO Compost	C	$17.00	$16.36	$1.64	$18.00	Y	Bag
0442	Gregadoo Waste Management Centre - Access Fee - Access Road	C	$1.00	$0.91	$0.09	$1.00	Y	Per Tonne
0443	Gregadoo Waste Management Centre - Access Fee - Weighbridge	C	$3.98	$3.64	$0.36	$4.00	Y	Per Waste Vehicle Entry

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Gregadoo Waste Management Centre [continued]								
0444	HID Fob Replacement Fee	C	$46.00	$41.82	$4.18	$46.00	Y	Each
Specialist Waste								
0445	Specialist Waste – medical and other hazardous wastes not including asbestos – per tonne	D	$365.00	$340.91	$34.09	$375.00	Y	Tonne
0446	Specialist Waste – Asbestos – Domestic <150kg/10m2	E	$170.00	$181.82	$18.18	$200.00	Y	Each
Charged pro rata based on weight. Minimum charge of $20.00 applies.								
0447	Specialist Waste – Asbestos – Commercial – per tonne	D	$250.00	$227.27	$22.73	$250.00	Y	Tonne
Charged pro rata based on weight. Minimum charge of $20.00 applies.								
0448	Specialist Waste – Homeowners Asbestos Scheme DIY Kits (available to LGA residents only)	E	$125.00	$113.64	$11.36	$125.00	Y	Each
Rural Waste Management Centres								
0449	Rural Waste Disposal – general putrescible waste - per bin, bag or box (approximately 40kg) - proof of residence required	E	$5.00	$9.09	$0.91	$10.00	Y	Each
0450	Rural Waste Disposal – Recyclables (Tarcutta, Mangoplah, Uranquinty, Galore, Humula, Collingullie and Currawarna only)	E				Free **Last year fee** Free	Y	Each
0451	Rural Waste Disposal – general putrescible waste – utility, single axle trailer (1.8m × 1.2m)	E	$30.00	$36.36	$3.64	$40.00	Y	Each
0452	Rural Waste Disposal – general putrescible waste – large loads, utility with single axel trailer	E	$45.00	$54.55	$5.45	$60.00	Y	Each
0453	Rural Waste Disposal – Refrigerative equipment CFC removal (per unit)	D	$0.00	$30.00	$3.00	$33.00	Y	Each
0454	Rural Waste Disposal – Scrap steel – per tonne	D	$0.00	$30.00	$3.00	$33.00	Y	Tonne
0455	Rural Waste Disposal – Reusable Furniture	E				Free **Last year fee**	Y	Each

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Crematorium and Cemeteries								
Cemeteries								
0456	Interment Right - Lawn Cemetery, Monumental and Rural Cemeteries	C	$3,655.00	$3,840.00	$0.00	$3,840.00	N	Each
0457	Interment Fee - Lawn Cemetery - 1st interment including Natural Burial section	C	$2,660.00	$2,540.91	$254.09	$2,795.00	Y	Each
0458	Interment Fee - Lawn Cemetery - 2nd interment or interment of a Baby/ infant in Forget-Me-Not section.	C	$1,960.00	$1,872.73	$187.27	$2,060.00	Y	Each
0459	Interment Fee - Monumental Cemetery - 1st Interment	C	$2,740.00	$2,618.18	$261.82	$2,880.00	Y	Each
0460	Interment Fee - Monumental Cemetery - 2nd Interment or an interment of a baby/infant in baby rows only	C	$2,036.00	$1,945.45	$194.55	$2,140.00	Y	Each
0461	Interment Fee - Rural Cemeteries - 1st Interment Fee (includes contract/hand dig)	C	$4,175.00	$3,986.36	$398.64	$4,385.00	Y	Each
0462	Interment Fee - Rural Cemeteries - 2nd Interment or an interment of a baby/infant in baby rows only (includes contract/hand dig)	C	$3,475.00	$3,318.18	$331.82	$3,650.00	Y	Each
0463	All Cemeteries – Reservation Deposit	C	$1,140.00	$1,090.91	$109.09	$1,200.00	Y	Each
0464	Interment Fee - Interment of ashes in a burial position, including ashes placed in the coffin of another person at the time their burial	C	$840.00	$804.55	$80.45	$885.00	Y	Each
Interment of ashes in a burial position. A burial position cannot be used soley for interment of ashes nor can an interment of ashes be the first interment into a burial position.								
0465	Fee for booked interment of ashes service (family attending)	C	$155.00	$150.00	$15.00	$165.00	Y	Each
0466	Contract Dig/Hand Dig surcharge fee – Lawn & Monumental	C	$1,130.00	$1,081.82	$108.18	$1,190.00	Y	Each
0467	Exhumation Fee - All Cemeteries (includes both Adult and Baby exhumations in all cemeteries)	C	$6,680.00	$6,377.27	$637.73	$7,015.00	Y	Each, up to 4 hours
Any additional cemetery ground's staff required to assist is an additional $72.00 per person, per hour.								
0468	Monumental Permit to carry out work in the Monumental Cemetery	C	$225.00	$240.00	$0.00	$240.00	N	Each
0469	Administration Fee - Transfer or Cancellation of Reservation (Cemetery or Crematorium)	C	$105.00	$110.00	$0.00	$110.00	N	Each
0470	Fee for late arrivals for burials	C	$175.00	$168.18	$16.82	$185.00	Y	Each, per half hour
Fee for late arrivals for burials. For arrivals later than 30 minutes after the booked commencement time. Per half hour or part there of **OR** resulting in completion of the burial going past normal cemetery operations closing hour of 4.30pm. Additional ground staff required to assist with completion of the grave, over the standard two, will be an additional $36.00 per person, per half hour.								
0471	Monumental / Rural Cemeteries – shallow interment – concrete handling	C	$1,065.00	$1,018.18	$101.82	$1,120.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Cemeteries [continued]								
0472	Application for 1st or 2nd Interment with existing Monument	C	$225.00	$218.18	$21.82	$240.00	Y	Each
0473	Application for subsequent interment/s or placement of a memorial or headstone on an existing interment site. Applicable where the applicant and/or deceased is not the listed Grantee or Interment Right holder (Burial or Ashes interment)	C	$225.00	$218.18	$21.82	$240.00	Y	Each
0474	Application for Transfer of Interment Right	C	$205.00	$220.00	$0.00	$220.00	N	Each
0475	Admin fee re cancellation or changes to funeral bookings	C	$125.00	$122.73	$12.27	$135.00	Y	Each
0476	Fee for additional grave preparation undertaken by Cemetery staff	C	$155.00	$150.00	$15.00	$165.00	Y	Each, per half hour
Fee for additional grave preparation undertaken by Cemetery staff involving either/or additional time, labour, equipment, materials, and increased safety risk. Including completing set up of grave to allow completion of the interment where the Funeral Director has failed or been unable to undertake their responsibilities. The fee may be applied for any of the following circumstances: Oversize coffin (greater than 700mm wide), incorrect coffin size and/or lining of the grave when required for religious and/or cultural purposes. A separate invoice may be issued by Council for any additional costs incurred such as materials and/or any additional cemetery staff required to assist, over the standard two staff. Additional staff would be charged at $36.00 per person, per half hour.								
0477	Interment Services Levy - Per burial	A		In accordance with Cemeteries & Crematoria NSW Regulatory Charge - $178.20 per burial **Last year fee** In accordance with Cemeteries & Crematoria NSW Regulatory Charge - $156 per burial			Y	Each
Crematorium								
0478	Crematorium Cremation Fee – 13 yrs to adult	C	$1,655.00	$1,581.82	$158.18	$1,740.00	Y	Each
0479	Crematorium Cremation Fee – 5 yrs to 12 yrs	C	$1,475.00	$1,409.09	$140.91	$1,550.00	Y	Each
0480	Crematorium Cremation Fee – 1 yr to 4 yrs	C	$740.00	$709.09	$70.91	$780.00	Y	Each
0481	Crematorium Cremation Fee – Gestation to 12 months	C	$330.00	$318.18	$31.82	$350.00	Y	Each
0482	Crematorium – Chapel	C	$435.00	$418.18	$41.82	$460.00	Y	Each
0483	Crematorium - Chapel Fee - Committal only (30 mins maximum)	C	$170.00	$163.64	$16.36	$180.00	Y	Each
0484	Crematorium - Chapel Fee - Additional Chapel time (per half hour or part there of)	C	$170.00	$163.64	$16.36	$180.00	Y	Each
0485	Interment Right- Crematorium ash interment - garden positions - Single - from	C	$1,000.00	$1,050.00	$0.00	$1,050.00	N	Each
0486	Interment Right - Crematorium ash interment garden positions - Double - from	C	$1,355.00	$1,425.00	$0.00	$1,425.00	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Crematorium [continued]								
0487	Interment Right - Crematorium ash - interment - Niche wall positions - Single - from	C	$815.00	$860.00	$0.00	$860.00	N	Each
0488	Crematorium memorial only garden positions (no interment of ashes permitted) - Single - from	C	$535.00	$513.64	$51.36	$565.00	Y	Each
0489	Interment Fee - Interment of ashes in a memorial garden or the Rustic Niche Wall - 1st or 2nd interment.	C	$485.00	$463.64	$46.36	$510.00	Y	Each
0490	Interment Fee – Interment of ashes in the Walk of Life granite memorials or a niche wall, other than the Rustic Niche wall	C	$0.00	$345.45	$34.55	$380.00	Y	Each
0491	Crematorium – Reservation Deposit	C	$310.00	$300.00	$30.00	$330.00	Y	Each
0492	Crematorium – Cremation of materials following an Exhumation	C	$460.00	$440.91	$44.09	$485.00	Y	Each
0493	Fee for recovery of cremated remains from interment site	C	$350.00	$336.36	$33.64	$370.00	Y	Each
0494	Fee for late, incorrect and/or incomplete burial or cremation paperwork	C	$195.00	$186.36	$18.64	$205.00	Y	Each
0495	Splitting ashes into additional urns or jewellery from	C	$42.00	$40.91	$4.09	$45.00	Y	Each
0496	Fee for late arrivals for cremations and/or cremations with incorrect or incomplete paperwork	C	$210.00	$204.55	$20.45	$225.00	Y	Each
Resulting in Cremation being delayed and/or rescheduled. The fee includes additional running costs incurred due the the cremator running longer than neccessary or being heated up and shut down without a cremation having occurred or the delay resulting in the processing of the crematon going past normal cemetery operations closing hour of 4:30pm.								
0497	Penalty fee re Cremations & extraneous items	C	$200.00	$190.91	$19.09	$210.00	Y	Each
A penalty fee for non-compliance with guidelines in relation to cremations and extraneous items, coffin construction, contents and body coverings. The initial fee is an allowance for the additional costs incurred when crematorium staff are required to remove items which have melted to the cremator brick lining and any delays to crematorium operations incurred. Additional fees incurred by Council such as repair costs and delays to crematorium operations, due to any damage caused by a breach of the guidelines may be passed to the relevant funeral director.								
0498	Crematorium – Courier of Ashes – NSW only - From	C	$115.00	$113.64	$11.36	$125.00	Y	Each
For Courier fees over $125.00 a quote will be provided to the Funeral Director for approval and acceptance prior to Council booking the Courier service.								
0499	Interment Services Levy - per cremation	A		In accordance with Cemeteries & Crematoria NSW Regulatory Charge - $47.30 per cremation **Last year fee** In accordance with Cemeteries & Crematoria NSW Regulatory Charge - $41 per cremation			Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Crematorium [continued]								
0500	Interment Services Levy - per ash interment	A	In accordance with Cemeteries & Crematoria NSW Regulatory Charge - $71.50 per ash interment **Last year fee** In accordance with Cemeteries & Crematoria NSW Regulatory Charge - $63 per ash interment				Y	Each
Memorial Items								
0501	Concrete paver backing for bronze plaques from	C	$65.00	$63.64	$6.36	$70.00	Y	Each
0502	Granite Headstone Sets (Sections 8 only) from	C	$3,900.00	$3,722.73	$372.27	$4,095.00	Y	Each
0503	Granite, lawn headstone set with ashes niche and laser etched panel (section 12 only) from	E	$3,750.00	$3,581.82	$358.18	$3,940.00	Y	Each
0504	Memorial Seat with Small Bronze plaque from	C	$3,820.00	$3,650.00	$365.00	$4,015.00	Y	Each
0505	Bronze Memorial plaques - from	C	$435.00	$418.18	$41.82	$460.00	Y	Each
0506	Additions to plaques (extra lines, motifs, non-standard colour, etc) from	C	$75.00	$86.36	$8.64	$95.00	Y	Each
0507	Reconditioning of bronze memorial plaques - from	C	$190.00	$195.45	$19.55	$215.00	Y	Each
0508	Freight surcharge on reconditioning of bronze memorial plaques	C	$90.00	$86.36	$8.64	$95.00	Y	Each
0509	Plaque memorialisation base (granite) from	C	$155.00	$150.00	$15.00	$165.00	Y	Each
0510	Ceramic photos from	C	$195.00	$186.36	$18.64	$205.00	Y	Each
0511	Memorialisation Deposit	C	50% of memorial invoice amount for all memorial orders except special order items, and section 8 and 12 granite headstone sets which require payment in full prior to the order being placed. **Last year fee** 50% of memorial invoice amount				Y	Each
0512	Fee for draft designs and proofs of special orders or additional memorial items from (including non-standard memorial items and/or multiple draft designs requested)	C	$115.00	$113.64	$11.36	$125.00	Y	Each
Bob Osborne Skills Centre								
0513	External Hire Charges – Leavenworth Room – full day	E	$355.00	$322.73	$32.27	$355.00	Y	Day
0514	External Hire Charges – Leavenworth Room – half day	E	$290.00	$263.64	$26.36	$290.00	Y	Half Day
0515	External Hire Charges – Nordlingen Room – full day	E	$290.00	$263.64	$26.36	$290.00	Y	Day

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Bob Osborne Skills Centre [continued]								
0516	External Hire Charges – Nordlingen Room – half day	E	$225.00	$204.55	$20.45	$225.00	Y	Half Day
0517	External Hire Charges – Combined Rooms – full day	E	$565.00	$513.64	$51.36	$565.00	Y	Day
0518	External Hire Charges – Combined Rooms – half day	E	$435.00	$395.45	$39.55	$435.00	Y	Half Day
0519	External Hire Charges – Kunming Room – full day	E	$500.00	$454.55	$45.45	$500.00	Y	Day
0520	External Hire Charges – Kunming Room – half day	E	$355.00	$322.73	$32.27	$355.00	Y	Half Day
0521	Software installation	E	$175.00	$168.18	$16.82	$185.00	Y	Each
0522	Print or Copy A4 single sided Black & White	C	$0.76	$0.72	$0.07	$0.80	Y	Each
0523	Tea and Coffee/Cleaning Charge (mandatory) per person (per day)	E	$4.95	$4.73	$0.47	$5.20	Y	Per Person Per Day
0524	Booking Cancellation Fee	C		20% Booking Fee (minimum $15.00)			Y	Each
						Last year fee 20% Booking Fee (minimum $15.00)		
0525	Late Lockup Fee	C	$75.00	$72.73	$7.27	$80.00	Y	Each
0526	Administration/Participant Fee	E	$31.50	$30.91	$3.09	$34.00	Y	Each
Wagga Wagga Seniors Community Centre								
0527	Wiradjuri Hall - Minimum 2 hours - Weekdays	E	$0.00	$54.55	$5.45	$60.00	Y	2 Hours
0528	Wiradjuri Hall - 4 hours - Weekdays	E	$110.24	$109.09	$10.91	$120.00	Y	4 Hours
0529	Wiradjuri Hall - 4 hours - Weekends and Public Holidays	E	$135.00	$131.82	$13.18	$145.00	Y	4 Hours
0530	Wiradjuri Hall - 8 hours - Weekdays	E	$195.00	$186.36	$18.64	$205.00	Y	8 Hours
0531	Wiradjuri Hall - 8 hours - Weekends and Public Holidays	E	$240.00	$231.82	$23.18	$255.00	Y	8 Hours
0532	Sturt Meeting Room - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0533	Sturt Meeting Room - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
0534	Sturt Meeting Room - 4 hours - Weekends and Public Holidays	E	$95.00	$90.91	$9.09	$100.00	Y	4 Hours
0535	Sturt Meeting Room - 8 hours - Weekdays	E	$125.00	$122.73	$12.27	$135.00	Y	8 Hours
0536	Sturt Meeting Room - 8 hours - Weekends and Public Holidays	E	$175.00	$168.18	$16.82	$185.00	Y	8 Hours
0537	Senior/disability focused community group or service or AA/NA meeting - Non fee charging group	E				Free	Y	Each
						Last year fee Free		

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Wagga Wagga Seniors Community Centre [continued]								
0538	Senior/disability focused community group or service or AA/NA meeting - Fee charging group	E				50% of standard cost **Last year fee** 50% of standard cost	Y	Each
0539	Booking Cancellation Fee	C				20% Booking Fee (minimum $15.00) **Last year fee** 20% Booking Fee (minimum $15.00)	Y	Each
0540	Bond	C	$550.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings eg. presentation nights. Applied at Council's discretion.								
0541	Cleaning Fee	D				Actual Cost + 10% **Last year fee** Actual Cost + 10%	Y	Each
Applied at Council's discretion.								
0542	Replacement/Additional Access Card Fee	C	$33.00	$31.82	$3.18	$35.00	Y	Each
0543	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each
Glenfield Park Community Centre								
0544	Meeting Room - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0545	Meeting Room - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
0546	Meeting Room - 4 hours - Weekends and Public Holidays	E	$85.00	$81.82	$8.18	$90.00	Y	4 Hours
0547	Meeting Room - 8 hours - Weekdays	E	$135.00	$131.82	$13.18	$145.00	Y	8 Hours
0548	Meeting Room - 8 hours - Weekends and Public Holidays	E	$165.00	$159.09	$15.91	$175.00	Y	8 Hours
0549	Office Space - Full Day	E	$42.00	$40.91	$4.09	$45.00	Y	Day
0550	Office Space - Week	E	$175.00	$168.18	$16.82	$185.00	Y	Week
0551	Indoor Court - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0552	Indoor Court - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	Each
0553	Indoor Court - 4 hours - Weekends and Public Holidays	E	$85.00	$81.82	$8.18	$90.00	Y	4 Hours
0554	Indoor Court - 8 hours - Weekdays	E	$135.00	$131.82	$13.18	$145.00	Y	8 Hours
0555	Indoor Court - 8 hours - Weekends and Public Holidays	E	$165.00	$159.09	$15.91	$175.00	Y	8 Hours

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Glenfield Park Community Centre [continued]								
0556	Other Social/Community Group or AA/NA meeting - Non fee charging group	E				Free **Last year fee**	Y	Each
0557	Other Social/Community group (not for profit)	E				50% reduction in hire rates **Last year fee** 50% reduction in hire rates	Y	Each
0558	Replacement/Additional Access Card Fee	C	$33.00	$31.82	$3.18	$35.00	Y	Each
0559	Booking Cancellation Fee	C				20% Booking Fee (minimum $15.00) **Last year fee** 20% Booking Fee (minimum $15.00)	Y	Each
0560	Bond	C	$550.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings, e.g. presentation nights. Applied at Council's discretion.								
0561	Cleaning Fee	D				Actual Cost + 10% **Last year fee** Actual Cost + 10%	Y	Each
Applied at Council's discretion.								
0562	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each
Ashmont Ngurra Hub								
0563	Large Meeting Room - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0564	Large Meeting Room - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
0565	Large Meeting Room - 4 hours - Weekends and Public Holidays	E	$0.00	$81.82	$8.18	$90.00	Y	4 Hours
0566	Large Meeting Room - 8 hours - Weekdays	E	$100.00	$95.45	$9.55	$105.00	Y	8 Hours
0567	Large Meeting Room - 8 hours - Weekends and Public Holidays	E	$0.00	$118.18	$11.82	$130.00	Y	8 Hours
0568	Large Function Room - Minimum 2 hours - Weekdays	E	$0.00	$43.18	$4.32	$47.50	Y	2 Hours
0569	Large Function Room - 4 hours - Weekdays	E	$90.00	$86.36	$8.64	$95.00	Y	4 Hours
0570	Large Function Room - 4 hours - Weekends and Public Holidays	E	$0.00	$100.00	$10.00	$110.00	Y	4 Hours
0571	Large Function Room - 8 hours - Weekdays	E	$165.00	$159.09	$15.91	$175.00	Y	8 Hours
0572	Large Function Room - 8 hours - Weekends and Public Holidays	E	$0.00	$190.91	$19.09	$210.00	Y	8 Hours
0573	Community Consult Room (Office with hand basin) - Minimum 2 hours - Weekdays	E	$0.00	$18.18	$1.82	$20.00	Y	2 Hours

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Ashmont Ngurra Hub [continued]								
0574	Community Consult Room (Office with hand basin) - 4 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	4 Hours
0575	Community Consult Room (Office with hand basin) - 8 hours - Weekdays	E	$0.00	$68.18	$6.82	$75.00	Y	8 Hours
0576	Other Social/Community group/Youth related activity (Not for Profit) - Non fee charging group	E				Free **Last year fee** Free	Y	Each
0577	Other Social/Community Group (Not for Profit) - Fee charging group	E				50% of standard cost **Last year fee** 50% of standard cost	Y	Each
0578	Replacement/Additional Access Card Fee	C	$0.00	$31.82	$3.18	$35.00	Y	Each
0579	Bond	C	$550.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings, e.g. presentation nights. Applied at Council's discretion.								
0580	Booking Cancellation Fee	C				20% Booking Fee (minimum $15.00) **Last year fee** 20% Booking Fee (minimum $15.00)	Y	Each
0581	Cleaning Fee	D				Actual Cost + 10% **Last year fee** Actual Cost + 10%	Y	Each
Applied at Council's discretion.								
0582	Call Out Fee	E	$0.00	$63.64	$6.36	$70.00	Y	Each
Lake Albert Hall								
0583	Hall - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0584	Hall - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
Includes full usage of kitchen, hall and other facilities in the centre								
0585	Hall - 4 hours - Weekends & Public Holidays	E	$85.00	$81.82	$8.18	$90.00	Y	4 Hours
0586	Hall - 8 hours - Weekdays	E	$135.00	$131.82	$13.18	$145.00	Y	8 Hours
0587	Hall - 8 hours - Weekends and public holidays	E	$165.00	$159.09	$15.91	$175.00	Y	8 Hours

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Lake Albert Hall [continued]								
0588	Other social/community group (not for profit)	E			50% reduction in hire rates **Last year fee** 50% reduction in hire rates		Y	Each
0589	Replacement/Additional Access Card Fee	C	$0.00	$31.82	$3.18	$35.00	Y	Each
0590	Bond	C	$550.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings e.g. presentation nights. Applied at Council's discretion.								
0591	Booking Cancellation Fee	C			20% Booking Fee minimum $15.00 **Last year fee** 20% Booking Fee minimum $15.00		Y	Each
0592	Cleaning Fee	D			Actual Cost + 10% **Last year fee** Actual Cost + 10%		Y	Each
Applied at Council's discretion.								
0593	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each
Estella Community Meeting Room & School Hall (Located at Estella Public School)								
0594	Meeting Room - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0595	Meeting Room - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
0596	Meeting Room - 4 hours - Weekends and Public Holidays	E	$85.00	$81.82	$8.18	$90.00	Y	4 Hours
0597	Meeting Room - 8 hours - Weekdays	E	$150.00	$145.45	$14.55	$160.00	Y	8 Hours
0598	Meeting Room - 8 hours - Weekends and Public Holidays	E	$170.00	$163.64	$16.36	$180.00	Y	8 Hours
0599	School Hall - 4 hours - Weekends and Public Holidays	E	$110.00	$109.09	$10.91	$120.00	Y	4 Hours
0600	School Hall - 8 hours (Weekends and Public Holidays)	E	$0.00	$190.91	$19.09	$210.00	Y	8 Hours
0601	Community & Not For Profit Group	E			50% reduction in hire rates **Last year fee** 50% reduction in hire rates		Y	Each
0602	Bond	C	$0.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings e.g. presentation nights. Applied at Council's discretion.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Estella Community Meeting Room & School Hall (Located at Estella Public School) [continued]								
0603	Booking Cancellation Fee	C				20% Booking Fee minimum $15.00 **Last year fee**	Y	Each
0604	Cleaning Fee	D				Actual Cost + 10% **Last year fee**	Y	Each
Applied at Council's discretion.								
0605	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each
Duke of Kent Community Centre								
0606	Half Meeting room - Minimum 2 hours - Weekdays	E	$0.00	$29.55	$2.95	$32.50	Y	2 Hours
0607	Half Meeting room - 4 hours - Weekdays	E	$60.00	$59.09	$5.91	$65.00	Y	4 Hours
0608	Half Meeting room - 4 hours - Weekends and Public Holidays	E	$70.00	$68.18	$6.82	$75.00	Y	4 Hours
0609	Half Meeting room - 8 hours - Weekdays	E	$100.00	$95.45	$9.55	$105.00	Y	8 Hours
0610	Half Meeting room - 8 hours - Weekends and Public Holidays	E	$130.00	$127.27	$12.73	$140.00	Y	8 Hours
0611	Full Meeting room - Minimum 2 hours - Weekdays	E	$0.00	$54.55	$5.45	$60.00	Y	2 Hours
0612	Full Meeting room - 4 hours - Weekdays	E	$110.00	$109.09	$10.91	$120.00	Y	4 Hours
0613	Full Meeting room - 4 hours - Weekends and Public Holidays	E	$140.00	$136.36	$13.64	$150.00	Y	4 Hours
0614	Full Meeting room - 8 hours - Weekdays	E	$200.00	$190.91	$19.09	$210.00	Y	8 Hours
0615	Full Meeting room - 8 hours - Weekends and Public Holidays	E	$250.00	$240.91	$24.09	$265.00	Y	8 Hours
0616	Community & Not For Profit Group	E			50% reduction in hire rates **Last year fee** 50% reduction in hire rates		Y	Each
0617	Replacement/Additional Access Card Fee	C	$0.00	$31.82	$3.18	$35.00	Y	Each
0618	Bond	C	$0.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings e.g. presentation nights. Applied at Council's discretion								
0619	Booking Cancellation Fee	C				20% Booking Fee minimum $15.00 **Last year fee**	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Duke of Kent Community Centre [continued]								
0620	Cleaning Fee	D				Actual Cost + 10% **Last year fee**	Y	Each
Applied at Council's discretion.								
0621	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each
Mary Kidson Hall								
0622	Hall - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 hours
0623	Hall - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
0624	Hall - 4 hours - Weekends and Public Holidays	E	$85.00	$81.82	$8.18	$90.00	Y	4 Hours
0625	Hall - 8 hours - Weekdays	E	$135.00	$131.82	$13.18	$145.00	Y	8 Hours
0626	Hall - 8 hours - Weekends and Public Holidays	E	$165.00	$159.09	$15.91	$175.00	Y	8 Hours
0627	Other social/community group (not for profit)	E				50% reduction in hire rates **Last year fee** 50% reduction in hire rates	Y	Each
0628	Replacement/Additional Access Card Fee	C	$0.00	$31.82	$3.18	$35.00	Y	Each
0629	Bond	C	$550.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings e.g. presentation nights. Applied at Council's discretion.								
0630	Booking Cancellation Fee	C				20% Booking Fee minimum $15.00 **Last year fee** 20% Booking Fee minimum $15.00	Y	Each
0631	Cleaning Fee	D				Actual Cost + 10% **Last year fee** Actual Cost + 10%	Y	Each
Applied at Council's discretion.								
0632	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each

O'Halloran Park Hall

Please note that O'Halloran Park Hall will not be available to hire during 2026/27.

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
O'Halloran Park Hall [continued]								
0633	Hall - Minimum 2 hours - Weekdays	E	$0.00	$36.36	$3.64	$40.00	Y	2 Hours
0634	Hall - 4 hours - Weekdays	E	$75.00	$72.73	$7.27	$80.00	Y	4 Hours
0635	Hall - 4 hours - Weekends and Public Holidays	E	$85.00	$81.82	$8.18	$90.00	Y	4 Hours
0636	Hall - 8 hours - Weekdays	E	$135.00	$131.82	$13.18	$145.00	Y	8 Hours
0637	Hall - 8 hours - Weekends and Public Holidays	E	$165.00	$159.09	$15.91	$175.00	Y	8 Hours
0638	Other Social/Community Group (Not for Profit)	E			50% reduction in hire rates		Y	
					Last year fee 50% reduction in hire rates			
0639	Bond	C	$550.00	$580.00	$0.00	$580.00	N	Each
A bond may be applicable for certain bookings e.g. presentation nights. Applied at Council's discretion.								
0640	Booking Cancellation Fee	C			20% Booking Fee Minimum $15.00		Y	
					Last year fee 20% Booking Fee Minimum $15.00			
0641	Cleaning Fee	D			Actual Cost + 10%		Y	Each
					Last year fee Actual Cost + 10%			
Applied at Council's discretion.								
0642	Call Out Fee	E	$66.00	$63.64	$6.36	$70.00	Y	Each
Civic Centre								
0643	Council Meeting Room – Weekdays – full day hire (9.00am to 5.00pm)	C	$345.00	$331.82	$33.18	$365.00	Y	Day
0644	Council Meeting Room – Weekdays – half day hire (i.e. 4 hours)	C	$200.00	$190.91	$19.09	$210.00	Y	Half Day
0645	Council Meeting Room – Weekdays – after 5.00pm – per hour	C	$175.00	$168.18	$16.82	$185.00	Y	Hour
0646	Council Meeting Room – Saturday – per hour from 9.00am	C	$175.00	$168.18	$16.82	$185.00	Y	Hour
0647	Council Meeting Room – Sunday – per hour from 9.00am	C	$175.00	$168.18	$16.82	$185.00	Y	Hour
0648	Committee Room – Weekdays – full day hire (9.00am to 5.00pm)	C	$220.00	$209.09	$20.91	$230.00	Y	Day
0649	Committee Room – Weekdays – half day hire (i.e. 4 hours)	C	$125.00	$118.18	$11.82	$130.00	Y	Half Day
0650	Committee Room – Weekdays – after 5.00pm – per hour	C	$105.00	$100.00	$10.00	$110.00	Y	Hour
0651	Committee Room – Saturday – per hour from 9.00am	C	$105.00	$100.00	$10.00	$110.00	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Civic Centre [continued]								
0652	Committee Room – Sunday – per hour from 9.00am	C	$105.00	$100.00	$10.00	$110.00	Y	Hour

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Community Services								
Visitors Information Centre								
0653	Visitor Information Centre Sales	D				Cost + minimum 30% **Last year fee** Cost + minimum 30%	Y	Each
0654	Commission on tickets	D				10% of Ticket Value **Last year fee** 10% of Ticket Value	Y	Each
0655	Guided City Tours	D	$180.00	$172.73	$17.27	$190.00	Y	Each
0656	Guided City Tours – Saturday/Sunday	D	$270.00	$254.55	$25.45	$280.00	Y	Each
0657	Guided City Tours Public Holidays	D	$460.00	$436.36	$43.64	$480.00	Y	Each
0658	Visitor Information Centre Promotion Days and Events	E	$0.00	$0.00	$0.00	$0.00	Y	Each
A number of promotional days or events will be held during the year which may vary the normal retail pricing. These days & events fees and charges will be advertised on social media, digital and print platforms.								
Partnership Program								
0659	Regional Tourism Partner Council Member	C	$1,800.00	$1,636.36	$163.64	$1,800.00	Y	Year
For regional councils, industry groups and local or regional tourism associations who wish to access Wagga Wagga City Council's tourism and visitor marketing services. Regional council or tourism association membership is available for those within a 120km radius of the Wagga Wagga Local Government Area (LGA) boundary.								
0660	Regional Tourism Partner Council Additional	C	$870.00	$790.91	$79.09	$870.00	Y	Year
Additional Regional Tourism Partner Council Member. Where a regional council or tourism association wishes to have more than one destination area included in their membership. For example, a council which has two or more distinct destination areas or towns within their shire and would like them promoted separately.								
0661	Small Business Tourism Partner	C	$300.00	$300.00	$30.00	$330.00	Y	Year
Refer to Wagga Tourism Partner Program prospectus.								
0662	Medium Business Tourism Partner	C	$500.00	$500.00	$50.00	$550.00	Y	Year
Refer to Wagga Tourism Partner Program prospectus.								
0663	Large Business Tourism Partner	C	$700.00	$663.64	$66.36	$730.00	Y	Year
Refer to Wagga Tourism Partner Program prospectus.								
0664	New Tourism Business (first 2 years of operation)	C	$300.00	$300.00	$30.00	$330.00	Y	Year
For new businesses to the tourism industry wishing to join the Wagga Tourism Partner Program, available for first 2 years of the business establishing.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Partnership Program [continued]								
0665	Not for Profit	E				Free **Last year fee** Free	Y	Year
Volunteer run not for profit business.								
0666	Additional Businesses	C	$200.00	$200.00	$20.00	$220.00	Y	Year
If you run more than one business and would like a second business listed as a Wagga Tourism Partner, an additional payment of $220 is applicable for each additional business. Examples of such businesses include an accommodation operator who also would like to promote their restaurant.								
Civic Theatre & Riverina Playhouse								
Commercial Hire - Civic Theatre								
0667	Full-Day Hire Rate (8am – Midnight)	C	$2,400 or 12% of the Gross Box Office takings (which ever is greater) **Last year fee** $2,400 or 12% of the Gross Box Office takings (which ever is greater)				Y	Day
0668	Access fee per additional hour outside regular hire period (Between midnight and 8am)	C	$140.00	$127.27	$12.73	$140.00	Y	Hour
0669	Show Rescheduling Fee	C	$265.00	$240.91	$24.09	$265.00	Y	Each
0670	Commercial Theatre Hire Deposit	C	$1,000.00	$909.09	$90.91	$1,000.00	Y	Each
0671	External Staffing	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
Community Hire - Civic Theatre								
0672	Full-Day Hire Rate (8am – Midnight)	E	$940.00	$854.55	$85.45	$940.00	Y	Day
0673	Half-Day Hire Rate (8 hours, 8am – 4pm or 4pm – Midnight)	E	$720.00	$654.55	$65.45	$720.00	Y	Half-Day
0674	Rehearsal blocks (4 hours, no public access. Dates by negotiation, only one per season)	E	$290.00	$263.64	$26.36	$290.00	Y	4 hours
0675	Access fee per additional Hour outside 8 hour hire period	E	$126.00	$114.55	$11.45	$126.00	Y	Hour
0676	Weekly Community Hire	C	$3,860.00	$3,509.09	$350.91	$3,860.00	Y	Per Week

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Community Hire - Civic Theatre [continued]								
0677	Show Rescheduling Fee	C	$265.00	$240.91	$24.09	$265.00	Y	Each
0678	Upper Foyer Hire (4 Hours)	C	$210.00	$190.91	$19.09	$210.00	Y	Each
0679	Upper Foyer Hire (Community) - Additional Hourly rate	E	$105.00	$95.45	$9.55	$105.00	Y	Hour
0680	Community Theatre Hire Deposit	C	$600.00	$545.45	$54.55	$600.00	Y	Each
0681	Community Theatre Weekly Hire Deposit	C	$1,200.00	$1,090.91	$109.09	$1,200.00	Y	Each
0682	External Staffing	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
Commerical Hire - Riverina Playhouse								
0683	Full Day Hire Rate (8am - Midnight)	C	$0.00	$654.55	$65.45	$720.00	Y	Day
This fee includes **NO** staff. Minimum staff requirements apply.								
0684	Evening Performance Only (Access from 3pm)	C	$0.00	$381.82	$38.18	$420.00	Y	Each
This fee includes **NO** staff. Minimum staff requirements apply.								
0685	Access fee for each additional hour outside regular hire	C	$0.00	$59.09	$5.91	$65.00	Y	Hour
This fee includes **NO** staff. Minimum staff requirements apply.								
Community Hire - Riverina Playhouse								
0686	Full Day Hire Rate (8am - Midnight)	E	$0.00	$381.82	$38.18	$420.00	Y	Day
This fee includes **NO** staff. Minimum staff requirements apply.								
0687	Evening Performance Only (Access from 3pm)	E	$0.00	$245.45	$24.55	$270.00	Y	Each
This fee includes **NO** staff. Minimum staff requirements apply.								
0688	Rehearsal Block	E	$0.00	$90.91	$9.09	$100.00	Y	Each
This fee includes **NO** staff. Minimum staff requirements apply.								
0689	Access fee for each additional hour outside regular hire	E	$0.00	$59.09	$5.91	$65.00	Y	Each
This fee includes **NO** staff. Minimum staff requirements apply.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Equipment Charges - Commercial Hire								
0690	Livestream Equipment	C	$500.00	$454.55	$45.45	$500.00	Y	Each, per hire
0691	Foldback Monitors	C	$16.00	$14.55	$1.45	$16.00	Y	Each
This is additional to the two included in the hire.								
0692	Haze/Smoke Machine	C	$55.00	$50.00	$5.00	$55.00	Y	Per Day
Includes use of machine and liquid.								
0693	Lectern with Microphone	C	$60.00	$54.55	$5.45	$60.00	Y	Per Hire
Includes use of lectern.								
0694	Piano Hire	C	$265.00	$240.91	$24.09	$265.00	Y	Per Day
Use of grand piano for performance - Tuning additional.								
0695	Piano Tune	D				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
0696	Projector and Screen	C	$168.00	$152.73	$15.27	$168.00	Y	Per Hire
This includes use of screen and projector.								
0697	Radio Microphones	C	$42.00	$38.18	$3.82	$42.00	Y	Per Hire
Handheld or headset/lapel microphones.								
0698	Rostra	C	$16.00	$14.55	$1.45	$16.00	Y	Per Hire
This includes use of the rostera and appropriate accessories.								
0699	Technical Specifications/FOH Requirements late fee	C	$55.00	$50.00	$5.00	$55.00	Y	Per Day
Technical specifications and FOH information is required 30 days prior to the show as per the hire agreement. This fee will be imposed every day the requirements are late.								
0700	Testing and Tagging of Equipment	C	$4.00	$3.64	$0.36	$4.00	Y	Each
Where equipment needs to be tested and tagged before a performance.								
0701	Hospitality Delivery Fee	C	$42.00	$38.18	$3.82	$42.00	Y	Each
0702	Orchestra Pit removal/replacement	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Equipment Charges - Commercial Hire [continued]								
0703	Additional equipment	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
Equipment Charges - Community Hire								
0704	Livestream Equipment	C	$250.00	$227.27	$22.73	$250.00	Y	Each, per hire
0705	Haze/Smoke Machine	C	$27.00	$24.55	$2.45	$27.00	Y	Per Day
Includes use of machine and liquid.								
0706	Lectern with Microphone	C	$28.00	$25.45	$2.55	$28.00	Y	Per Hire
Includes use of lectern.								
0707	Piano Hire	C	$105.00	$95.45	$9.55	$105.00	Y	Per Day
Use of grand piano for performance - tuning additional.								
0708	Piano Tune	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
0709	Projector & Screen	C	$90.00	$81.82	$8.18	$90.00	Y	Per Hire
This includes use of screen and projector.								
0710	Radio Microphones	C	$34.00	$30.91	$3.09	$34.00	Y	Per Hire
Handheld or headset/lapel microphones.								
0711	Rostra	C	$12.00	$10.91	$1.09	$12.00	Y	Per Hire
This includes use of the rostera and appropriate accessories.								
0712	Technical specifications/FOH requirements late fee	C	$55.00	$50.00	$5.00	$55.00	Y	Per Day
Technical specifications and FOH information is required 30 days prior to the show as per the hire agreement. This fee will be imposed every day the requirements late fee.								
0713	Testing and Tagging of Equipment	C	$4.00	$3.64	$0.36	$4.00	Y	Each
Where equipment needs to be tested and tagged before a performance.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Equipment Charges - Community Hire [continued]								
0714	Orchestra Pit removal/replacement	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
0715	Additional equipment	C				Cost plus 10% **Last year fee** Cost plus 10%	Y	Each
Event Staff								
0716	Duty Technician / Front of House (per hour). (Monday to Friday)	C	$60.00	$57.27	$5.73	$63.00	Y	Hour
0717	Duty Technician / Front of House (per hour). (Saturday inclusive)	C	$70.00	$66.82	$6.68	$73.50	Y	Hour
0718	Duty Technician / Front of House Manager (per hour). (Sunday inclusive)	C	$81.90	$78.18	$7.82	$86.00	Y	Hour
0719	Additional Staff (backstage, followspot, box office, ushers, programme sellers, administration, bar supervisor) (per hour). Minimum 3 hour call. (Monday to Friday)	C	$52.50	$50.00	$5.00	$55.00	Y	Hour
0720	Additional Staff (backstage, followspot, box office, ushers, programme sellers, administration, bar supervisor) (per hour). Minimum 3 hour call. (Saturday inclusive)	C	$60.00	$57.27	$5.73	$63.00	Y	Hour
0721	Additional Staff (backstage, followspot, box office, ushers, programme sellers, administration, bar supervisor) (per hour). Minimum 3 hour call. (Sunday inclusive)	C	$68.80	$65.91	$6.59	$72.50	Y	Hour
General								
0722	Hospitality Sales	C				Cost + minimum 30% **Last year fee**	Y	Each
0723	Civic Theatre Toilet Hire	C	$140.00	$127.27	$12.73	$140.00	Y	Per Day
0724	Consumables (tape, gels, etc) - Daily rate	D	$32.00	$30.91	$3.09	$34.00	Y	Daily
0725	Consumables (tape, gels, etc) - Weekly rate	D	$120.00	$118.18	$11.82	$130.00	Y	Weekly
0726	Marketing / Advertising handling	D				Cost plus 10% **Last year fee** Cost plus 10%	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
General [continued]								
0727	Additional Email to Marketing List	C	$315.00	$286.36	$28.64	$315.00	Y	Each
Hire of Foyers - Civic Theatre								
0728	Foyer Lighting Package	E	$63.00	$63.64	$6.36	$70.00	Y	Each
0729	Hire per 4 hours	E	$400.00	$381.82	$38.18	$420.00	Y	4 Hours
0730	Additional hourly rate	E	$105.00	$104.55	$10.45	$115.00	Y	Hour
Box Office - Community Hirer								
0731	Booking Fee - Tickets under $25.00	D	$2.00	$1.82	$0.18	$2.00	Y	Each
0732	Credit Card handling charge	C	1% to the total amount paid for Visa & Mastercard and costs for providing online merchandising **Last year fee** 1% to the total amount paid for Visa & Mastercard and costs for providing online merchandising				Y	Each
0733	Booking Fee - All other tickets (i.e. $25 or over)	D	$3.50	$3.18	$0.32	$3.50	Y	Each
0734	Complimentary ticket printing	D	$1.00	$0.91	$0.09	$1.00	Y	Each
0735	Printing of ticket for door sale	D	$0.50	$0.45	$0.05	$0.50	Y	Each
0736	Cancellation of Performance - Refund Fee (per booking)	D	$6.00	$5.45	$0.55	$6.00	Y	Each
Box Office - Commercial Hirer								
0737	Booking Fee - Tickets $100 plus	E	$5.00	$4.55	$0.45	$5.00	Y	Each
0738	Booking Fee - Tickets $51 - $100	E	$4.50	$4.09	$0.41	$4.50	Y	Each
0739	Booking Fee - All Tickets $50 and under	D	$4.00	$3.64	$0.36	$4.00	Y	Each
0740	Credit card handling charge	C	1% to the total amount paid for Visa & Mastercard and costs for providing online merchandising. **Last year fee** 1% to the total amount paid for Visa & Mastercard and costs for providing online merchandising.				Y	Ticket
0741	Complimentary ticket printing	D	$1.00	$0.91	$0.09	$1.00	Y	Each
0742	Printing of ticket for door sale	D	$0.52	$0.47	$0.05	$0.52	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Box Office - Commercial Hirer [continued]								
0743	Cancellation of Performance - Refund Fee (per booking)	D	$8.00	$7.27	$0.73	$8.00	Y	Each
Box Office - Customer								
0744	Season tickets processing deferred	C	$2.00	$1.82	$0.18	$2.00	Y	Each
Deferred payment per ticket - processing 48hrs before show								
0745	Transaction Fee	D	$2.00	$1.82	$0.18	$2.00	Y	Each
Applies to all transactions except initial purchase of subscriptions, gift certificates and free events								
Box Office - Civic Theatre & Riverina Playhouse								
0746	Booking Fee	D	$5.00	$4.55	$0.45	$5.00	Y	Each
0747	Booking Fee - All Kids Seasons Shows	D	$3.50	$3.18	$0.32	$3.50	Y	Each
0748	Show set up – Commercial	D	$85.00	$77.27	$7.73	$85.00	Y	Each
0749	Show set up – Community	D	$42.00	$38.18	$3.82	$42.00	Y	Each
0750	External Ticketing Venue Build	D	$105.00	$95.45	$9.55	$105.00	Y	Hour
Art Gallery								
E3 Hire Rates								
0751	E3 Exhibition Program – Hire (Monday to Sunday) - 2 week minimum hire	E	$95.00	$90.91	$9.09	$100.00	Y	Week
Hire of E3 Art Space (Exhibition) **OR** E3 Workshop Space. Charge applies per space.								
0752	E3 Community Hire - Room Hire (Monday to Sunday) - Half Day	E	$60.00	$59.09	$5.91	$65.00	Y	Half Day
Hire of E3 Art Space (Exhibition) **OR** E3 Workshop Space. Charge applies per space.								
0753	E3 Community Hire - Room Hire (Monday to Sunday) - Full Day	E	$85.00	$81.82	$8.18	$90.00	Y	Day
Hire of E3 Art Space (Exhibition) **OR** E3 Workshop Space. Charge applies per space.								
0754	E3 Commercial/Corporate Hire - Room Hire (Monday to Sunday) - Full Day	C	$300.00	$286.36	$28.64	$315.00	Y	Day
Hire of E3 Art Space (Exhibition) **OR** E3 Workshop Space. Charge applies per space.								
0755	Hire Administration Fee	E	$85.00	$81.82	$8.18	$90.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
E3 Hire Rates [continued]								
0756	Commission on artwork sold through E3 Exhibition Program	E				25% **Last year fee** 20%	Y	Each
0757	Commission on Student artwork sold through E3 Exhibition Program presented by Wagga Wagga based Educational Institutions and NFP Creative Arts Organisations	E				No Commission on student work sold on site, with no administration through Wagga Wagga Art Gallery. **Last year fee** No Commission on student work sold on site, but not through Wagga Wagga Art Gallery.	Y	Each
Workshop Fees								
0758	Workshop fee – Adult art workshops (6 hours)	E				$50.00 - $750.00 depending on content per day **Last year fee** $50 - $600 depending on content	Y	Each
0759	Workshop fee – Adult art workshops (3 hours)	E				$50.00 - $750.00 per day depending on content **Last year fee** $25 - $400 depending on content	Y	Each
0760	Workshop fee – Children's art workshops	E				$10.00 - $400.00 per day depending on content **Last year fee** $10 - $350 depending on content	Y	Each
Venue Hire								
0761	Community – Main Gallery – Monday to Sunday, Evening Only (4:30pm to 11:00pm)	C	$770.00	$736.36	$73.64	$810.00	Y	Each
0762	Commercial/Corporate – Main Gallery – Monday to Sunday, Evening Only (4:30pm to 11:00pm)	D	$1,465.00	$1,400.00	$140.00	$1,540.00	Y	Each
0763	Gallery Venue Staff – 7 hour flat rate	C	$555.00	$531.82	$53.18	$585.00	Y	Each
All venue hire attracts this fee. Any additional hours after 11:00pm will attract fee based on overtime rates.								
Event Staff - Art Gallery								
0764	Event Staff (Minimum 3 hour call) - Per hour per staff member – Monday to Friday per hour	C	$55.00	$54.55	$5.45	$60.00	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Event Staff - Art Gallery [continued]								
0765	Event Staff (Minimum 3 hour call) - Per hour per staff member – Saturday	C	$75.00	$72.73	$7.27	$80.00	Y	Hour
0766	Event Staff (Minimum 3 hour call) - Per hour per staff member – Sunday	C	$85.00	$81.82	$8.18	$90.00	Y	Hour
Gallery Shop								
0767	Sales	D				Cost + minimum 30% **Last year fee** Cost plus commercial mark-up	Y	Each
0768	Commission on Consigned Artist Goods	D				Commission of minimum 30% on consigned artist goods **Last year fee** Commission of 30% on consigned artist goods	Y	Each
0769	Discount – 10% discount on retail items offered to current (paid up) Members of the Friends of Wagga Wagga Art Gallery. Excluding items under $35.00, books, cards, consignment items, commissioned and exhibition merchandise.	E				Retail Price less 10% **Last year fee** Retail Price less 10%	Y	Each
Other Art Gallery								
0770	Security Deposit (Bond)	C	$295.00	$310.00	$0.00	$310.00	N	Each
A bond may be applicable for certain bookings. Applied at Council's discretion.								
0771	Companion Card Program – Waiver of admission and/or booking fees for the carer of a person with disability upon presentation of a valid NSW Companion Card (or interstate equivalent)	E				Nil **Last year fee** Nil	Y	Each
Museums								
Historic Council Chambers Museum								
0772	Chambers Meeting Room - Tuesday - Friday - before 10:00am and after 4:00pm - Corporate Rate per hour	E	$104.50	$100.00	$10.00	$110.00	Y	Hour
0773	Digitisation services - photographs, video/film, audio/vinyl/cassettes - per hour or part thereof	E	$55.00	$54.55	$5.45	$60.00	Y	Each
Council may wish to waive the digitisation fee if the item becomes part of the museum collection								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Historic Council Chambers Museum [continued]								
0774	Historic Council Chambers Venue - Tuesday - Friday - before 10:00am and after 4:00pm- Community Rate per hour	E	$88.00	$86.36	$8.64	$95.00	Y	Hour
0775	Historic Council Chambers Venue - Tuesday - Friday - day hire (10:00am to 4:00pm) - Community Rate	E	$77.00	$77.27	$7.73	$85.00	Y	Day
0776	Historic Council Chambers Venue - Tuesday - Friday - day hire (10:00am to 4:00pm) - Corporate Rate	E	$93.50	$90.91	$9.09	$100.00	Y	Day
0777	Historic Council Chambers Venue - Weekends and Public Holidays - Community Rate per hour	E	$88.00	$86.36	$8.64	$95.00	Y	Hour
0778	Historic Council Chambers Venue - Weekends and Public Holidays - Corporate Rate per hour		$104.50	$100.00	$10.00	$110.00	Y	Hour
0779	Research Services - Corporate & Community Rate per hour	E	$55.00	$54.55	$5.45	$60.00	Y	Each
0780	Sales	D				Cost + minimum 30% **Last year fee**	Y	Each
0781	Hire Fee - per hour (Monday - Sunday)	E	$75.00	$72.73	$7.27	$80.00	Y	Hour
0782	Museum Public Programs	E	$0 - $750 per day depending on content - fully subsidised, cost recovery, length of program eg 1 day , weekend, Semester long, multi week, Children & Youth or Adult workshop program **Last year fee** $0 - $650 depending on content - fully subsidised, cost recovery, length of program eg 1 day , weekend, Semester long, multi week, Children & Youth or Adult workshop program				Y	Program
0783	Reproduction of Images - per image	E	$45.00	$43.64	$4.36	$48.00	Y	Each
0784	Research Fee	E	$47.00	$45.45	$4.55	$50.00	Y	Hour
Willans Hill Museum								
0785	BGS Community Learning Space - Tuesday - Friday (10am - 4pm) - Day Hire - Community Rate per hour	E	$77.00	$54.55	$5.45	$60.00	Y	Hour
0786	BGS Community Learning Space - Tuesday - Friday (10am - 4pm) - Day Hire - Corporate Rate per hour	E	$88.00	$86.36	$8.64	$95.00	Y	Hour
0787	BGS Community Room - Weekends and Public Holiday Rate - Community - per hour	E	$88.00	$68.18	$6.82	$75.00	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Willans Hill Museum [continued]								
0788	BGS Community Room - Weekends and Public Holiday Rate - Corporate - per hour	E	$104.50	$100.00	$10.00	$110.00	Y	Hour
0789	BGS Gallery Space - Weekdays - Community rate - per hour	E	$0.00	$109.09	$10.91	$120.00	Y	Hour
0790	BGS Gallery Space - Weekdays - Corporate rate - per hour	C	$0.00	$181.82	$18.18	$200.00	Y	Hour
0791	BGS Gallery Space - Weekends and Public Holiday Rate - Community rate - per hour	E	$88.00	$122.73	$12.27	$135.00	Y	Hour
0792	BGS Gallery Space - Weekends and Public Holiday Rate - Corporate rate - per hour	E	$104.50	$209.09	$20.91	$230.00	Y	Hour
0793	School House Space - before 10am and after 4pm - Community rate - per hour	E	$88.00	$86.36	$8.64	$95.00	Y	Hour
0794	School House Space - before 10am and after 4pm - Corporate rate - per hour	E	$104.50	$100.00	$10.00	$110.00	Y	Hour
0795	School House Space - Day hire 10am to 4pm - Community rate - per hour	E	$77.00	$54.55	$5.45	$60.00	Y	Hour
0796	School House Space - Day hire 10am to 4pm - Corporate rate - per hour	E	$93.50	$90.91	$9.09	$100.00	Y	Hour
0797	School House Space - Public Holiday per hour	E	$88.00	$90.91	$9.09	$100.00	Y	Hour
0798	School House Space - Setting up Charge (seating, equipment, etc) - per staff member, per hour	E	$159.50	$54.55	$5.45	$60.00	Y	Hour
0799	School House Space - Weekends and Public Holidays - Corporate rate - per hour		$104.50	$100.00	$10.00	$110.00	Y	Hour
0800	Sales	D				Cost + minimum 30% **Last year fee**	Y	Each
0801	Museum Public Programs	E				$0 - $750 per day **Last year fee** $0 - $650	Y	Program
0802	Reproduction of Images	E	$45.00	$43.64	$4.36	$48.00	Y	Each
0803	Research Fee	E	$47.00	$45.45	$4.55	$50.00	Y	Each
Event Staff - Museums								
0804	Event Staff. Minimum 3 hour call. (Monday to Friday Inclusive) per staff member, per hour	C	$55.00	$54.55	$5.45	$60.00	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Event Staff - Museums [continued]								
0805	Event Staff. Minimum 3 hour call. (Saturday Inclusive) per staff member, per hour	C	$75.00	$72.73	$7.27	$80.00	Y	Hour
0806	Event Staff. Minimum 3 hour call. (Sunday Inclusive) per staff member, per hour	C	$85.00	$81.82	$8.18	$90.00	Y	Hour
Library								
0807	Community Learning Spaces 1 & 2 Combined or CLS 3, 4 & 5 Combined - NGO's or Incorporated Associations (Up to 4 Hours)	C	$50.00	$45.45	$4.55	$50.00	Y	Up to 4 Hours
0808	Community Learning Spaces 1 & 2 Combined or CLS 3, 4 & 5 Combined - NGO's or Incorporated Associations (Over 4 Hours)	C	$80.00	$77.27	$7.73	$85.00	Y	Over 4 Hours
0809	Community Learning Spaces 1 & 2 Combined or CLS 3, 4 & 5 Combined – Commercial/For Profit (Up to 4 Hours)	C	$90.00	$81.82	$8.18	$90.00	Y	Up to 4 Hours
0810	Community Learning Spaces 1 & 2 Combined or CLS 3, 4 & 5 Combined – Commercial/For Profit (Over 4 Hours)	C	$170.00	$154.55	$15.45	$170.00	Y	Over 4 Hours
0811	Community Learning Spaces - 1, 2, 3, 4 or 5 - Not for Profit/Community (Up to 2 Hours)	E				Free **Last year fee** Free	Y	Up to 2 Hours
0812	Photocopying – Black and white – A4	C	$0.20	$0.18	$0.02	$0.20	Y	Each
0813	Photocopying double sided - Balck & White A4	C	$0.40	$0.36	$0.04	$0.40	Y	Each
0814	Photocopying – Black and white – A3	C	$0.40	$0.36	$0.04	$0.40	Y	Each
0815	Photocopying double sided - Black & White - A3	C	$0.80	$0.73	$0.07	$0.80	Y	Each
0816	Photocopying – Colour – A4	C	$0.75	$0.68	$0.07	$0.75	Y	Each
0817	Photocopying double sided - Colour - A4	C	$1.50	$1.36	$0.14	$1.50	Y	Each
0818	Photocopying – Colour – A3	C	$1.50	$1.36	$0.14	$1.50	Y	Each
0819	Photocopying double sided - Colour - A3		$3.00	$2.73	$0.27	$3.00	Y	Each
0820	Supply Tea Trolley	C	$20.00	$18.18	$1.82	$20.00	Y	Each hire
0821	Provide staff for RSA/Supervision per hour per staff for External Event booking	C	$60.00	$59.09	$5.91	$65.00	Y	Each
0822	Public Library – Wagga Library Public Programs	E				Free to $500.00 depending on content **Last year fee** Free to $500 depending on content	Y	Program
0823	Local Studies reproduction of images	E	$50.00	$50.00	$5.00	$55.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Library [continued]								
0824	Wagga City Library Bags/Totes	C				From $2.00 - $15.00 **Last year fee**	Y	Each
0825	Inter Library Loan	C				Up to $40.00 **Last year fee** Up to $40.00	Y	Each
0826	Inter Library Loan from overseas	C				Cost Recovery **Last year fee** Cost Recovery	Y	Each
0827	Replacement charge for lost/damaged periodicals	C				Processing fee of $5.00 plus replacement cost **Last year fee** Processing fee of $5.00 plus replacement cost	N	Each
0828	Replacement charge for lost/damaged collection item other than periodicals	C				Processing fee of $10.00 plus replacement cost **Last year fee** Processing fee of $10.00 plus replacement cost	N	Each
0829	Lost or damaged DVD single cases	C	$3.00	$3.00	$0.00	$3.00	N	Each
0830	Lost or damaged DVD cases (multi disk cases)	C	$12.00	$12.00	$0.00	$12.00	N	Each
0831	Visitor's Fee (non-refundable) one-month	C	$41.00	$40.91	$4.09	$45.00	Y	Each
0832	Visitor's Fee (non-refundable) three-months	C	$115.00	$113.64	$11.36	$125.00	Y	Each
0833	Wagga Library Book Club Membership p.a. (per club up to 10 members)	C				$440.00 per club or pro-rata if joining throughout the year **Last year fee** $440.00 per club or pro-rata if joining throughout the year	Y	Each
0834	Replacement charge for lost/damaged Wagga Book Club title	E	$40.00	$40.00	$0.00	$40.00	N	Each
0835	An exemption applies on lost or damaged items due to the following causes: natural disaster, victim of crime, member/guarantor deceased, low literacy, and institutional membership (under extenuating circumstances)	E				Nil **Last year fee** Nil	N	Each

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Events								
0836	Council led festival, event site fees and use of event infrastructure/ resources	C				$0.00 - $750.00 per day **Last year fee** $0 - $500.00	Y	Daily
Due to the nature of some events, to encourage users and community participation, and/or considering the level of service required from Council officers, a reduced pricing point down to $0 may be offered.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Parks, Reserves and Sportsgrounds								
Parks, Reserves and Sportsgrounds								
0837	Sportsgrounds/Parks/Music Bowl – Small Commercial Events hire per ground up to 1000 people	D	$210.00	$204.55	$20.45	$225.00	Y	Day
0838	Sportsgrounds/Parks/Music Bowl – Medium Commercial Events hire per ground 1001-4000 people	D	$515.00	$495.45	$49.55	$545.00	Y	Day
0839	Sportsgrounds/Parks/Music Bowl – Large Commercial Events hire per ground 4000 plus people	C	$3,325.00	$3,177.27	$317.73	$3,495.00	Y	Day
0840	Sportsgrounds and Reserves – Large Commercial Events hire per ground per day minimum 4 days (excludes Robertson Oval and Exhibition Centre Field 2A)	C	$1,255.00	$1,200.00	$120.00	$1,320.00	Y	Day
0841	Sportsgrounds/Parks/Music Bowl Not for profit – casual hire – per bookable space (includes schools outside LGA) Less than 1000 People	E	$145.00	$140.91	$14.09	$155.00	Y	Each
0842	Sportsgrounds/Parks/Music Bowl Not for profit – casual hire – per bookable space (includes schools outside LGA) More than 1000 People	E	$220.00	$213.64	$21.36	$235.00	Y	Each
0843	Recreation Reserves (including Breaden Sportsground and Ladysmith Reserve) – casual hire – per reserve	E	$80.00	$77.27	$7.73	$85.00	Y	Each
0844	Park Booking fee for Weddings, Naming days and Christenings etc - per 2 hours hire	E	$180.00	$172.73	$17.27	$190.00	Y	Each
0845	Bond for special/feature events and festivals at Geohex Park/Robertson Oval	C		By Negotiation (Based on Risk)			N	Each
				Last year fee By Negotiation (Based on Risk)				
0846	Sportsgrounds/Parks/Music Bowl – Commercial Event Bond per 1000 in attendance	C	$1,157.63	$1,220.00	$0.00	$1,220.00	N	Each
0847	Sportsgrounds/Parks/Music Bowl – Community Fundraising Event Bond per 1000 in attendance	C	$115.50	$125.00	$0.00	$125.00	N	Each
0848	Bond for Access to Council Reserves	C	$900.00	$945.00	$0.00	$945.00	N	Each
0849	Parks and Reserves – booking fee for funeral and memorial services	C	$385.00	$368.18	$36.82	$405.00	Y	Each
0850	Parks and Reserves – annual operating fee per annum for pony ride operator	C	$301.35	$290.91	$29.09	$320.00	Y	Each
0851	Sportsgrounds and Parks – Allocated groups Senior (per person/per season)	E	$41.00	$40.00	$4.00	$44.00	Y	Season
0852	Sportsgrounds and Parks – Allocated groups Juniors (per person/per season)	E	$33.00	$31.82	$3.18	$35.00	Y	Season
0853	Sportsgrounds/Halls – Key fee	C	$48.00	$50.00	$5.00	$55.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Parks, Reserves and Sportsgrounds [continued]								
0854	Jubilee Park Athletics Track – Track marking	E	$1,190.00	$1,136.36	$113.64	$1,250.00	Y	Season
0855	Jubilee Park Athletics Track – Special events (school carnivals etc)	E	$265.00	$254.55	$25.45	$280.00	Y	Event
0856	Jubilee Park Athletics Track – Amenities cleaning fee	C	$105.00	$104.55	$10.45	$115.00	Y	Each
0857	Access across Council Land inspection fee	D	$145.00	$140.91	$14.09	$155.00	Y	Each
0858	Display of Banner at Bolton Park Underpass and Western Gateway site booking fee – 1 week period	C	$50.00	$50.00	$5.00	$55.00	Y	Week
0859	Banner raising and removal across the main street	D	$195.00	$186.36	$18.64	$205.00	Y	Each
0860	Fees for supply of waste bins at events	C	$36.00	$34.55	$3.45	$38.00	Y	Each
0861	End of Trip Facility Access Card - First Card	C	$7.00	$6.82	$0.68	$7.50	Y	First Card
Fee includes access to bike storage facilities only.								
0862	End of Trip Facility Access Card - Replacement Card	C	$14.00	$13.64	$1.36	$15.00	Y	Replacement Card
Fee includes access to bike storage facilities only.								
0863	Cost Recovery for specific works provided to Community Groups on Council parks & sportsgrounds at request of Community Group	D				Actual Cost plus 10% **Last year fee** Actual Cost plus 10%	Y	Each
0864	Music Bowl 1 (non-profit organisations, weddings, educational, sporting groups, community based performing groups) Minimum charge 2 hrs	C	$37.00	$35.45	$3.55	$39.00	Y	Hour
0865	Wollundry Lagoon Precinct Commercial Event	C	$405.00	$390.91	$39.09	$430.00	Y	Day
0866	Wollundry Lagoon Precinct Not for Profit/Community Event	E	$225.00	$218.18	$21.82	$240.00	Y	Day
0867	Bond for Commercial events at Wollundry Lagoon Precinct	C	$1,425.00	$1,500.00	$0.00	$1,500.00	N	Each
0868	Bond for Not for Profit/Community events at Wollundry Lagoon Precinct	E	$225.00	$240.00	$0.00	$240.00	N	Each
0869	Sportsgrounds and Parks - School Bookings	E	$0.00	$0.00	$0.00	$0.00	Y	Each
Excludes Athletics Carnivals. School competition hires or casual hires where a fee is not charged to players to participate will not incur a hire fee.								
0870	Tree Management Application	E	$155.00	$150.00	$15.00	$165.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Parks, Reserves and Sportsgrounds [continued]								
0871	Injuring or removing plants, animals, rocks and soil in or from public place	A	$220.00	$220.00	$0.00	$220.00	N	Each
LOCAL GOVERNMENT ACT 1993 - SECT 629 629 Injuring or removing plants, animals, rocks and soil in or from public place (1) A person who, without lawful excuse, wilfully or negligently injures, damages or unnecessarily disturbs any plant, animal, rock or soil in a public place is guilty of an offence. (2) A person who, without lawful excuse, removes any plant, animal, rock or soil from a public place is guilty of an offence.								
Lighting Fees								
0872	Lighting call out fee for manual lighting operation	C	$100.00	$95.45	$9.55	$105.00	Y	Each
0873	Lighting call out fee for cloud master operation	C	$39.00	$37.27	$3.73	$41.00	Y	Each
0874	Anderson Oval lighting fee	C	$8.58	$8.19	$0.82	$9.01	Y	Hour
0875	Jack Misson Oval lighting fee	C	$4.21	$4.02	$0.40	$4.42	Y	Hour
0876	Bolton Park – Training lighting fee	C	$22.32	$21.30	$2.13	$23.44	Y	Hour
0877	Bolton Park Lighting – Competition Lighting fee	C	$44.48	$42.46	$4.25	$46.71	Y	Hour
0878	Conolly Park field 1 Competition Standard lighting fee	C	$12.15	$11.60	$1.16	$12.76	Y	Hour
0879	Conolly Park field 1 Training Standard lighting fee	C	$7.76	$7.41	$0.74	$8.15	Y	Hour
0880	Conolly Park field 2 lighting fee	C	$8.81	$8.41	$0.84	$9.25	Y	Hour
0881	Conolly Park field 3 lighting fee	C	$4.01	$3.83	$0.38	$4.22	Y	Hour
0882	Conolly Park field 4 lighting fee (100 Lux)	C	$14.77	$14.10	$1.41	$15.51	Y	Hour
0883	Conolly Park field 4 lighting fee (200 Lux)	C	$28.37	$27.08	$2.71	$29.79	Y	Hour
0884	Duke of Kent – Field 1 lighting fee	C	$4.88	$4.65	$0.47	$5.12	Y	Hour
0885	Duke of Kent – Field 2 lighting fee	C	$6.47	$6.18	$0.62	$6.80	Y	Hour
0886	Gissing Oval training goal area lighting fee	C	$2.70	$2.57	$0.26	$2.83	Y	Hour
0887	Gissing Oval training area south per area lighting fee	C	$7.05	$6.73	$0.67	$7.40	Y	Hour
0888	Gissing Oval training area east per area lighting fee	C	$3.74	$3.57	$0.36	$3.93	Y	Hour
0889	Gissing Main Oval lighting fee	C	$16.39	$15.65	$1.56	$17.21	Y	Hour
0890	Glenfield Oval lighting fee	C	$8.70	$8.31	$0.83	$9.14	Y	Hour
0891	Glenfield Oval - Netball	C	$0.34	$0.32	$0.03	$0.35	Y	Hour
0892	Henwood Park lower lighting fee per ground	C	$6.98	$6.66	$0.67	$7.32	Y	Hour
0893	Henwood Park upper field lighting fee per ground	C	$5.40	$5.16	$0.52	$5.67	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Lighting Fees [continued]								
0894	Jubilee Park – Touch Fields lighting fee per ground (Fields 1-4)	C	$5.83	$5.57	$0.56	$6.12	Y	Hour
0895	Jubilee Park – Fields 9, 10 and 11 lighting fee	C	$12.59	$12.02	$1.20	$13.22	Y	Hour
0896	Jubilee Park – Touch Fields 12 & 13 (per field)	C	$3.79	$3.62	$0.36	$3.98	Y	Hour
0897	Jubilee Park – Touch Fields 14 & 15 (West)	C	$3.79	$3.62	$0.36	$3.98	Y	Hour
0898	Jubilee Park Synthetic Hockey Field 1 lighting fee	C	$42.69	$40.75	$4.08	$44.83	Y	Hour
0899	Jubilee Park – Hockey Field 2 Match Lights	C	$21.50	$20.53	$2.05	$22.58	Y	Hour
0900	Jubilee Park – Hockey Field 2 Training Lights	C	$10.78	$10.29	$1.03	$11.32	Y	Hour
0901	Jubilee Park - Bill Jacob Athletics - 200 lux	C	$25.27	$24.12	$2.41	$26.53	Y	Hour
0902	Kessler Park – Main Field	C	$10.03	$9.58	$0.96	$10.53	Y	Hour
0903	Kessler Park – Western training	C	$3.74	$3.57	$0.36	$3.93	Y	Hour
0904	Kessler Park – Eastern training	C	$3.50	$3.35	$0.34	$3.68	Y	Hour
0905	Lake Albert Oval lighting fee	C	$13.66	$13.04	$1.30	$14.35	Y	Hour
0906	Geohex Park (Exhibition Centre) training lighting	C	$12.23	$11.67	$1.17	$12.83	Y	Hour
0907	Geohex Park (Exhibition Centre) Competition lighting	C	$24.28	$23.17	$2.32	$25.49	Y	Hour
0908	McPherson Oval lighting fee	C	$33.28	$31.77	$3.18	$34.95	Y	Hour
0909	McPherson Oval training lighting fee (100 lux)	C	$13.43	$12.82	$1.28	$14.10	Y	Hour
0910	McPherson Oval competition lighting fee (200 lux)	C	$19.85	$18.94	$1.89	$20.84	Y	Hour
0911	Parramore Park – West Lights	C	$14.10	$13.45	$1.35	$14.80	Y	Hour
0912	Parramore Park (Exhibition Centre) 3 Fields	C	$28.19	$26.91	$2.69	$29.60	Y	Hour
0913	Parramore Park – East Lights	C	$14.10	$13.45	$1.35	$14.80	Y	Hour
0914	Robertson Oval – Training lighting fee (250 lux)	C	$48.47	$46.27	$4.63	$50.90	Y	Hour
0915	Robertson Oval – Competition lighting fee (500 lux)	C	$96.81	$92.41	$9.24	$101.65	Y	Hour
0916	Uranquinty Oval lighting fee	C	$2.30	$2.19	$0.22	$2.41	Y	Hour
0917	Wagga Cricket Ground cycle track lighting fee	C	$8.90	$8.49	$0.85	$9.34	Y	Hour
0918	Wagga Cricket Ground lighting fee	C	$21.60	$20.61	$2.06	$22.67	Y	Hour
0919	Equex Netball - Station 1	C	$10.52	$10.05	$1.00	$11.05	Y	Hour
0920	Equex Netball – Station 2 (Carpark) - No fee charged	C	$11.41	$10.89	$1.09	$11.98	Y	Hour
0921	Equex Netball – Station 3	C	$8.90	$8.45	$0.85	$9.30	Y	Hour
0922	Equex Netball – Station 4	C	$15.78	$15.06	$1.51	$16.56	Y	Hour
0923	French Fields upper ground lighting fee	C	$1.03	$0.99	$0.10	$1.09	Y	Hour

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Lighting Fees [continued]								
0924	French Fields - Diamond 1 - 75 lux	C	$9.14	$8.73	$0.87	$9.60	Y	Hour
0925	French Fields - Diamond 1 - 150 Lux	C	$12.81	$12.22	$1.22	$13.44	Y	Hour
0926	French Fields - Diamond 1 - 300 Lux	C	$18.07	$17.25	$1.73	$18.98	Y	Hour
0927	Harris Park - 30 Lux	C	$8.88	$8.47	$0.85	$9.32	Y	Hour
0928	Harris Park - 100 Lux	C	$13.74	$13.11	$1.31	$14.43	Y	Hour
0929	Harris Park - 200 Lux	C	$20.48	$19.55	$1.96	$21.51	Y	Hour
0930	Harris Park - Mini/Mod Fields	C	$11.42	$10.90	$1.09	$11.99	Y	Hour
0931	Rawlings Park 2 - 100 Lux	C	$10.86	$10.37	$1.04	$11.41	Y	Hour
0932	Rawlings Park 2 - 200 Lux	C	$14.96	$14.28	$1.43	$15.71	Y	Hour
0933	Rawlings Park 3 - 100 Lux	C	$11.17	$10.66	$1.07	$11.72	Y	Hour
0934	Rawlings Park 3 - 200 Lux	C	$15.59	$14.89	$1.49	$16.38	Y	Hour
0935	Rawlings Park 4 - 100 Lux	C	$11.17	$10.66	$1.07	$11.72	Y	Hour
0936	Rawlings Park 4 - 200 Lux	C	$15.59	$14.89	$1.49	$16.38	Y	Hour
0937	Rawlings Park 5 and 6 per field	C	$9.30	$8.91	$0.89	$9.80	Y	Hour
0938	Rawlings Park 1 lighting fee training	C	$8.01	$7.64	$0.76	$8.41	Y	Hour
0939	Rawlings Park 1 lighting fee Match	C	$13.14	$12.54	$1.25	$13.79	Y	Hour
0940	Rawlings Park - Cricket Nets	C	$1.50	$1.45	$0.15	$1.60	Y	Hour
0941	WWMSCC – Velodrome 100%	C	$18.94	$18.08	$1.81	$19.89	Y	Hour
0942	WWMSCC – Criterium Track 100%	C	$19.25	$18.38	$1.84	$20.21	Y	Hour
0943	WWMSCC – BMX Track	C	$18.26	$17.43	$1.74	$19.17	Y	Hour
0944	Norman Duck Oval – Top West	C	$7.58	$7.23	$0.72	$7.96	Y	Hour
0945	Norman Duck Oval – Bottom West	C	$4.52	$4.32	$0.43	$4.75	Y	Hour
0946	Norman Duck Oval – Top East	C	$8.56	$8.17	$0.82	$8.99	Y	Hour
0947	Norman Duck Oval – Bottom East	C	$4.77	$4.56	$0.46	$5.01	Y	Hour
Exhibition Centre								
0948	Use of Dressage area for commercial groups	E	$880.00	$840.91	$84.09	$925.00	Y	Site per Day
0949	Use of Dressage area and amenities building by Wagga Dressage Club	E	$460.00	$440.91	$44.09	$485.00	Y	Site per Day
0950	Use of Building facility at field 2A for community groups	E	$100.00	$95.45	$9.55	$105.00	Y	Site per Day
0951	Use of Building facility at field 2A for commercial groups	E	$210.00	$204.55	$20.45	$225.00	Y	Site per Day

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Exhibition Centre [continued]								
0952	Use of Building facility at field 2A for meetings for Equex Outdoor Association	E				Free **Last year fee** Free	Y	Site per Day
0953	Bond on use of Building on field 2A	E	$525.00	$555.00	$0.00	$555.00	N	Each
0954	Use of Rodeo area at field 2B for community groups	E	$460.00	$440.91	$44.09	$485.00	Y	Site per Day
0955	Use of Rodeo area at field 2B for commercial groups	E	$880.00	$840.91	$84.09	$925.00	Y	Site per Day
0956	Clubrooms Social/Community Group half day regular booking	E	$44.00	$42.73	$4.27	$47.00	Y	Each Booking
0957	Clubrooms Social/Community Group full day regular booking	E	$95.00	$86.36	$8.64	$95.00	Y	Each Booking
Public Event Bins								
0958	Waste bins - small public event - 2 x 240L	C	$150.00	$145.45	$14.55	$160.00	Y	Per Event
0959	Waste bins - medium public event - 5 x 240L	C	$265.00	$254.55	$25.45	$280.00	Y	Per Event
0960	Waste bins - large public event - 10 x 240L	C	$310.00	$300.00	$30.00	$330.00	Y	Per Event
0961	Waste bins - larger public event - 5 x 240L additional bins	C	$115.00	$113.64	$11.36	$125.00	Y	Per Event
0962	Waste bins - 1.0m3 front lift bin	C	$270.00	$259.09	$25.91	$285.00	Y	Per Event
0963	Waste bins - 1.5m3 front lift bin	C	$280.00	$268.18	$26.82	$295.00	Y	Per Event
0964	Waste bins - 3.0m3 front lift bin	C	$335.00	$322.73	$32.27	$355.00	Y	Per Event
0965	Waste bins - 4.5m3 front lift bin	C	$430.00	$413.64	$41.36	$455.00	Y	Per Event
0966	Recycle bins - small public event - 2 x 240L	C	$150.00	$145.45	$14.55	$160.00	Y	Per Event
0967	Recycle bins - medium public event - 5 x 240L	C	$265.00	$254.55	$25.45	$280.00	Y	Per Event
0968	Recycle bins - large public event - 10 x 240L	C	$290.00	$277.27	$27.73	$305.00	Y	Per Event
0969	Recycle bins - larger public event - 5 x 240L additional bins	C	$105.00	$104.55	$10.45	$115.00	Y	Per Event
0970	FOGO bins - small public event - 2 x 240L	C	$135.00	$131.82	$13.18	$145.00	Y	Per Event
0971	FOGO bins - medium public event - 5 x 240L	C	$265.00	$254.55	$25.45	$280.00	Y	Per Event
0972	FOGO bins - large public event - 10 x 240L	C	$325.00	$313.64	$31.36	$345.00	Y	Per Event

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Public Event Bins [continued]								
0973	FOGO bins - larger public event - 5 x 240L additional bins	C	$125.00	$122.73	$12.27	$135.00	Y	Per Event

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis

Planning and Development

Strategic Planning

Basic LEP Application

A basic planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment:

- To correct an administrative error
- For a few minor 'housekeeping' amendments
- To list a local heritage item
- To reclassify land where the Governor's approval is not required
- That is consistent with a Department endorsed/approved local strategy, such as a Local Housing Strategy
- That is consistent with section 3.22 Expedited amendments of environmental planning instruments of the EP&A Act

0974	Scoping Proposal	E	$3,635.00	$3,820.00	$0.00	$3,820.00	N	Each
0975	Preparation/Processing of Planning Proposal	E	$9,713.00	$10,200.00	$0.00	$10,200.00	N	Each
0976	Requires DCP Amendment	E	$2,894.00	$3,450.00	$0.00	$3,450.00	N	Each

Standard LEP Application

A standard planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment:

- To change the land use zone where the proposal is consistent with the objectives identified in the LEP for that proposed zone
- That relates to altering the principal development standards of the LEP
- That relates to the addition of a permissible land use or uses and/or any conditional arrangements under Schedule 1 Additional Permitted Uses of the LEP
- That is consistent with an endorsed District/Regional Strategic Plan and/or LSPS
- Relating to classification or reclassification of public land through the LEP

0977	Scoping Proposal	E	$5,494.00	$5,770.00	$0.00	$5,770.00	N	Each
0978	Pre-Gateway	E	$5,735.00	$6,025.00	$0.00	$6,025.00	N	Each

Pre-Gateway includes:

- Applicant lodgement to Council
- Completeness check by Council
- Assessment of application
- Reporting application to Council

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Standard LEP Application [continued]								
0979	Post-Gateway	E	$23,538.00	$24,715.00	$0.00	$24,715.00	N	Each
Post-Gateway: • Council review of Gateway Determination • Actioning of Gateway Determination conditions • Public exhibition • Finalisation of application								
0980	Requires DCP Amendment	E	$9,500.00	$9,975.00	$0.00	$9,975.00	N	Each
Complex LEP Application								
A complex planning proposal refers to any one or more of the following proposed LEP amendment types, including an amendment: • To change in the land use zone and/or the principal development standards of the LEP, which would result in a significant increase in demand for supporting local, regional or State infrastructure and would require infrastructure funding • To respond to a new policy e.g. local character or new provision not in the standard instrument template • That is inconsistent with a District/Regional Plan or council's endorsed LSPS • Responding to a change in circumstances, such as the investment in new infrastructure or changing demographic trends • That is progressed under the Aboriginal Land SEPP • Any other amendment or amendments that are not categorised as a principal LEP, standard or basic planning proposal							
0981	Scoping Proposal	E	$6,918.00	$7,265.00	$0.00	$7,265.00	N	Each
0982	Pre-Gateway	E	$23,825.00	$25,020.00	$0.00	$25,020.00	N	Each
0983	Post-Gateway	E	$23,035.00	$24,190.00	$0.00	$24,190.00	N	Each
0984	Requires DCP Amendment	E	$27,295.00	$28,660.00	$0.00	$28,660.00	N	Each
Standard DCP Application								
DCP Application seeking amendment/s to the DCP for a site with no or little site complexities and not requiring the preparation or review of specialised studies. This could be minor adjustments to existing controls. This fee also applies to Master Plan and/or Concept Development Applications where site specific controls are required.								
0985	Lodgement of Application	E	$4,460.00	$4,675.00	$0.00	$4,675.00	N	Each
0986	Preparation/Processing of Amendment	E	$5,055.00	$5,300.00	$0.00	$5,300.00	N	Each

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Complex DCP Application								
	DCP Application seeking amendment/s to the DCP involving a site or a number of sites with complex planning issues requiring the preparation and review of a number of specialist studies (for example, new neighbourhood/precinct with a structure plan or where a specialised study is required to address service capacity or natural hazards like flooding). This fee also applies to Master Plan and/or Concept Development Applications where precinct specific controls are required.							
0987	Lodgement of Application	E	$13,650.00	$14,330.00	$0.00	$14,330.00	N	Each
0988	Preparation/Processing of Amendment	E	$13,650.00	$14,330.00	$0.00	$14,330.00	N	Each
Miscellaneous Fees								
0989	Peer Review of Specialist Studies and Applications	C				Actual Cost **Last year fee**	Y	Each
	Professional external consultancy services fee where Council has to engage the services of an outside consultancy for specialist advice or peer review. The cost of this service will be agreed with the proponent at the onset of the process and the full cost of the peer review or advice will be invoiced.							
Developer Contributions								
0990	Developer Contribution – Street tree establishment	C	$710.00	$750.00	$0.00	$750.00	N	Each
0991	Developer Contribution – Street tree establishment Lloyd development	C	$1,045.00	$1,100.00	$0.00	$1,100.00	N	Each
0992	Section 7.11 (S94), Section 7.12 (S94A) and Section 64 Contributions	C				As per the relevant adopted plan **Last year fee** As per the relevant adopted plan	N	N/A
	These contributions are charged as per the current plans. A full list of developer contributions charges is available in Appendix A - Developer Contributions.							
0993	Printed copy of Development Contribution Plans – Section 7.11 (S94), Section 7.12 (S94A), Stormwater and Sewerage DSP	E	$95.00	$100.00	$0.00	$100.00	N	Each plan
0994	Car Parking Cash Contribution – CBD	C	$0.00	$0.00	$0.00	$0.00	N	Each Space

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Subdivisions								
Construction Certificate Application Fee - Subdivision								
0995	Construction Certificate Fee	C	$210.00 plus 0.5% of the first $5,000 of the estimated cost plus 0.3% of next $95,000 of the estimated cost plus 0.2% of the next $150,000 of the estimated cost plus 0.1% of the estimated cost in excess of $250,000 Min. Fee incl. GST: $210.00 **Last year fee** $210.00 plus 0.5% of the first $5,000 of the estimated cost plus 0.3% of next $95,000 of the estimated cost plus 0.2% of the next $150,000 of the estimated cost plus 0.1% of the estimated cost in excess of $250,000 Min. Fee incl. GST: $210.00				N	Each
Construction Certificate Inspection Fee - Subdivision								
0996	Quality control inspections – subdivisions (and associated works) (per inspection)	C	$375.00	$395.00	$0.00	$395.00	N	Each
Subdivision Certificate Application Fees								
0997	Subdivision Certificate	C			$300.00 plus $55 per lot Min. Fee incl. GST: $300.00 **Last year fee** $300.00 plus $55 per lot Min. Fee incl. GST: $300.00		N	Each
0998	Subdivision Certificate – resigning (per sheet)	C	$265.00	$280.00	$0.00	$280.00	N	Each
Section 68 Approval Fees - Engineering								
0999	CCTV Inspection for sewer and stormwater	C	$2.76	$2.90	$0.00	$2.90	N	Linear Metre

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Section 68 Approval Fees - Engineering [continued]								
1000	Public Sewer/Drainage Infrastructure Works under Part B(4) – Carry out sewerage work and/ or Part B(5) – Carry out stormwater drainage work and/or Part B(6) – Connect a private drain or sewer with a public drain or sewer under the control of a Council or with a drain or sewer which connects with such a public drain or sewer (includes site inspection only – other inspections as per fees and charges schedule) + Inspection Fees (4 X Quality Control Inspection Fee)	C				$346 + inspection fee Min. Fee incl. GST: $346.00 **Last year fee** $346 + inspection fee Min. Fee incl. GST: $346.00	N	Each
1001	Kerb and Gutter/ Footpath Bond administration fee	C	$85.00	$90.00	$0.00	$90.00	N	Each
Section 68 Inspection Fees - Engineering								
1002	Quality control inspections (per inspection)	C	$395.00	$415.00	$0.00	$415.00	N	Each
Section 68 (Public) Bonds								
1003	Section 68 (Public) Sewer and/or Stormwater Works bond Category 1	C	$1,490.00	$1,565.00	$0.00	$1,565.00	N	Each
1004	Section 68 (Public) Sewer and/or Stormwater Works bond Category 2	C	$3,705.00	$3,895.00	$0.00	$3,895.00	N	Each
1005	Section 68 (Public) Sewer and/or Stormwater Works bond Category 3	C				$3,150 + $73.50 per lineal metre Min. Fee incl. GST: $3,150.00 **Last year fee** $3,150 + $73.50 per lineal metre Min. Fee incl. GST: $3,150.00	N	Each

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Development Assessment & Building Certification Fees								
Development Application Fees								
1006	D.A. Fee for Advertisements	A	$379.00 for 1st advertisement plus $93 for each additional advertisement (where fee exceeds that payable under item 2.1 of Schedule 4) **Last year fee** $379.00 for 1st advertisement plus $93 for each additional advertisement (where fee exceeds that payable under item 2.1 of Schedule 4)				N	Each
See Schedule 4, Item 2.2 of EPA Regs 2021.								
1007	D.A. Fee (not involving erection of building, carrying out of work or subdivision of land)	A	$379.00	$379.00	$0.00	$379.00	N	Each
See Schedule 4, item 2.7 of EPA Regs 2021.								
1008	D.A. Fee (Dwelling with estimated construction cost $100,000 or less)	A	$606.00	$606.00	$0.00	$606.00	N	Each
See Schedule 4, item 2.3 of EPA Regs 2021.								
1009	D.A. Fee – Subdivisions not involving opening of public road	A	$440.00 plus $53.00 for each additional lot created by the subdivision **Last year fee** $440.00 plus $53.00 for each additional lot created by the subdivision.				N	Each
See Schedule 4, item 2.5 of EPA Regs 2021.								
1010	D.A. Fee – Subdivisions involving opening of public road	A	$885.00 plus $65.00 for each additional lot created by the subdivision **Last year fee** $885.00 plus $65.00 for each additional lot created by the subdivision				N	Each
See Schedule 4, item 2.4 of EPA Regs 2021. Fee not to be used for strata subdivision.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Development Application Fees [continued]								
1011	D.A. Fee – Strata Subdivision	A	$440.00 plus $65.00 for each additional lot created by the subdivision **Last year fee** $440.00 plus $65.00 for each additional lot created by the subdivision				N	Each
See Schedule 4, item 2.6 of EPA Regs 2021.								
1012	D.A. Fee (estimated cost up to $5,000)	A	$147.00	$147.00	$0.00	$147.00	N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								
1013	D.A. Fee (estimated cost $5,001 to $50,000)	A	$226.00 plus an additional $3.00 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000 **Last year fee** $226.00 plus an additional $3.00 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000				N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								
1014	D.A. Fee (estimated cost $50,001 – $250,000)	A	$469.00 plus an additional $3.64 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $50,000 **Last year fee** $469.00 plus an additional $3.64 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $50,000				N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								
1015	D.A. Fee (estimated cost $250,001 – $500,000)	A	$1,544.00 plus an additional $2.34 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 **Last year fee** $1,544.00 plus an additional $2.34 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000				N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								
1016	D.A. Fee (estimated cost $500,001 – $1,000,000)	A	$2,325.00 plus an additional $1.64 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 **Last year fee** $2,325.00 plus an additional $1.64 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000				N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Development Application Fees [continued]								
1017	D.A. Fee (estimated cost $1,000,001 – $10,000,000)	A	$3,483.00 plus an additional $1.44 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 **Last year fee** $3,483.00 plus an additional $1.44 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000				N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								
1018	D.A. Fee (estimated cost of more than $10,000,000)	A	$21,146.00 plus an additional $1.19 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 **Last year fee** $21,146.00 plus an additional $1.19 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000				N	Each
See Schedule 4, item 2.1 of EPA Regs 2021.								
1019	D.A. Fee – Amended DA or Modification of plans, documents, etc. prior to issue of consent	C	Minimum $85 or 25% of original fee (whichever is the greater) **Last year fee** Minimum $80 or 25% of original fee (whichever is the greater)				N	Each
1020	Proportion of DA fee to be remitted to Secretary for planning reform services (for development with estimated cost >$50,000 involving the erection of a building, or the carrying out of a work, or the demolition of a work or a building)	A	0.00064 x cost of development (rounded up to the nearest thousand dollars) minus $5.00 **Last year fee** 0.00064 x cost of development (rounded up to the nearest thousand dollars) minus $5.00				N	Each
See Clause 266 of EPA Regs 2021. This fee forms part of the DA fee and is not an additional fee.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Development Application Fees [continued]								
1021	Development requiring Concurrence – Council administrative processing fee	A	$187.00 Council administration fee for each concurrence sought (plus $426.00 payable to each concurrence authority) **Last year fee** $187.00 Council administration fee for each concurrence sought (plus $426.00 payable to each concurrence authority)				N	Each
See Schedule 4, item 3.2 of EPA Regs 2021. The Council administration fee must be paid in addition to the DA fee. The concurrence authority fee is payable directly to that authority upon issue of an invoice via the NSW Planning Portal.								
1022	Integrated Development – Council administrative processing fee	A	$187.00 Council administration fee for each integrated approval sought (plus $426.00 payable to each approval body) **Last year fee** $187.00 Council administration fee for each integrated approval sought (plus $426.00 payable to each approval body)				N	Each
See Schedule 4, item 3.1 of EPA Regs 2021. The Council administration fee must be paid in addition to the DA fee. The approval body fee is payable directly to that authority upon issue of an invoice via the NSW Planning Portal.								
1023	Designated Development (in addition to D.A. fee)	A	$1,226.00	$1,226.00	$0.00	$1,226.00	N	Each
See Schedule 4, item 3.3 of EPA Regs 2021. This fee must be paid in addition to the DA fee.								
1024	Giving of Notice of Designated Development	A	$1,478.00	$1,478.00	$0.00	$1,478.00	N	Each
See Schedule 4, item 3.5 of EPA Regs 2021.								
1025	Surrendering of Consents (Voluntary – not required by condition of consent)	C	$100.00	$105.00	$0.00	$105.00	N	Each
Modification of Consent Fees								
Fee to cover the cost of assessing and determining the application.								
1026	D.A. Modification of consent: S.4.55(1) (minor error, misdescription or miscalculation)	A	$95.00	$95.00	$0.00	$95.00	N	Each
See Schedule 4, item 4.1 of EPA Regs 2021.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Modification of Consent Fees [continued]								
1027	D.A. Modification of consent: S.4.55(1) (Council error)	A				Nil **Last year fee** Nil	N	Each
Applicable where Council has confirmed that the application may be lodged to correct a minor error, misdescription or miscalculation made by Council within the consent.								
1028	D.A. Modification of consent: S.4.55(1A) or S.4.56(1) (minimal environmental impact)	A	50% of original DA fee or $859 whichever is the lesser **Last year fee** 50% of original DA fee or $859 whichever is the lesser				N	Each
See Schedule 4, item 4.2 of EPA Regs 2021.								
1029	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) where fee for original DA was less than $113.90	A			50% of original DA fee **Last year fee** 50% of original DA fee		N	Each
See Schedule 4, item 4.3 of EPA Regs 2021.								
1030	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) Original DA fee $113.90 or greater and not involving the erection of a building, the carrying out of a work or the demolition of a work or building	A			50% of original DA fee **Last year fee** 50% of original DA fee		N	Each
See Schedule 4, item 4.3 of EPA Regs 2021.								
1031	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) Original DA fee $113.90 or greater and for the erection of a dwelling-house with an estimated cost of construction of $100,000 or less	A	$253.00	$253.00	$0.00	$253.00	N	Each
See Schedule 4, item 4.4 of EPA Regs 2021.								
1032	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost up to $5,000)	A	$73.00	$73.00	$0.00	$73.00	N	Each
See Schedule 4, item 4.5 of EPA Regs 2021.								
1033	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost $5,001 – $250,000)	A	$113.00 plus an additional $1.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000 **Last year fee** $113.00 plus an additional $1.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000				N	Each
See Schedule 4, item 4.5 of EPA Regs 2021.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Modification of Consent Fees [continued]								
1034	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost $250,001–$500,000)	A	$666.00 plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 **Last year fee** $666.00 plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000				N	Each
See Schedule 4, item 4.5 of EPA Regs 2021.								
1035	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost $500,001–$1,000,000)	A	$949.00 plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 **Last year fee** $949.00 plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000				N	Each
See Schedule 4, item 4.5 of EPA Regs 2021.								
1036	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost $1,000,001– $10,000,000)	A	$1,314.00 plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 **Last year fee** $1,314.00 plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000				N	Each
See Schedule 4, item 4.5 of EPA Regs 2021.								
1037	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost more than $10,000,000)	A	$6,310.00 plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 **Last year fee** $6,310.00 plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000				N	Each
See Schedule 4, item 4.5 of EPA Regs 2021.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Review of Determination Fees								
1038	D.A. Review of determination: Division 8.2 Review for the erection of a dwelling-house with an estimated cost of construction of $100,000 or less	A	$253.00	$253.00	$0.00	$253.00	N	Each
See Schedule 4, item 7.2 of EPA Regs 2021.								
1039	D.A. Review of determination: Division 8.2 Review not involving the erection of a building, the carrying out of a work or the demolition of a work or building	A				50% of original DA fee **Last year fee** 50% of original DA fee	N	Each
See Schedule 4, item 7.1 of EPA Regs 2021.								
1040	D.A. Review of determination: Division 8.2 Review (estimated cost up to $5,000)	A	$73.00	$73.00	$0.00	$73.00	N	Each
See Schedule 4, item 7.3A of EPA Regs 2021.								
1041	D.A. Review of determination: Division 8.2 Review (estimated cost $5,001 – $250,000)	A				$114.00 plus an additional $1.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000 **Last year fee** $114.00 plus an additional $1.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $5,000	N	Each
See Schedule 4, item 7.3A of EPA Regs 2021.								
1042	D.A. Review of determination: Division 8.2 Review (estimated cost $250,001–$500,000)	A				$666.00 plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000 **Last year fee** $666.00 plus an additional $0.85 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $250,000	N	Each
See Schedule 4, item 7.3A of EPA Regs 2021.								
1043	D.A. Review of determination: Division 8.2 Review (estimated cost $500,001 – $1,000,000)	A				$949.00 plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000 **Last year fee** $949.00 plus an additional $0.50 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $500,000	N	Each
See Schedule 4, item 7.3A of EPA Regs 2021.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Review of Determination Fees [continued]								
1044	D.A. Review of determination: Division 8.2 Review (estimated cost $1,000,001– $10,000,000)	A	$1,314.00 plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000 **Last year fee** $1,314.00 plus an additional $0.40 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $1,000,000				N	Each
See Schedule 4, item 7.3A of EPA Regs 2021.								
1045	D.A. Review of determination: Division 8.2 Review (estimated cost more than $10,000,000)	A	$6,310.00 plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000 **Last year fee** $6,310.00 plus an additional $0.27 for each $1,000 (or part of $1,000) by which the estimated cost exceeds $10,000,000				N	Each
See Schedule 4, item 7.3A of EPA Regs 2021.								
1046	D.A. Review of Decision – to reject a Development Application (estimated cost of development less than $100,000)	A	$73.00	$73.00	$0.00	$73.00	N	Each
See Schedule 4, item 7.4 of EPA Regs 2021.								
1047	D.A. Review of Decision – to reject a Development Application (estimated cost of development $100,000 – $1,000,000)	A	$199.00	$199.00	$0.00	$199.00	N	Each
See Schedule 4, item 7.4 of EPA Regs 2021.								
1048	D.A. Review of Decision – to reject a Development Application (estimated cost of development greater than $1,000,000)	A	$333.00	$333.00	$0.00	$333.00	N	Each
See Schedule 4, item 7.4 of EPA Regs 2021.								
Construction Certificates (CC) Fees								
1049	External Accredited Certifier Assessment Fee for Construction Certificate (CC)	C				Price on application **Last year fee**	Y	Each
Where assessment of an application requires accreditation, specialist expertise or resourcing not available within Council, Council may engage an appropriately accredited external certifier to undertake the assessment or specified components of the assessment. The fee payable comprises the cost of engaging the external certifier (being either a written quotation or an amount reasonably estimated by Council having regard to scope and complexity) plus a 25% administration and project management fee retained by Council.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Construction Certificates (CC) Fees [continued]								
1050	CC Fee (estimated cost not exceeding $100,000)	C	**Last year fee** $230.00 plus an additional 0.35% of the estimated cost exceeding over $5,000	$265.00 plus an additional 0.46% of the estimated cost exceeding over $5,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								
1051	CC Fee (estimated cost exceeding $100,000 but not exceeding $250,000)	C	**Last year fee** $610.00 plus an additional 0.23% of the estimated cost over $100,000	$700.00 plus an additional 0.31% of the estimated cost over $100,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								
1052	CC Fee (estimated cost exceeding $250,000 but not exceeding $1,000,000)	C	**Last year fee** $1,012.00 plus an additional 0.12% of the estimated cost over $250,000	$1,165.00 plus an additional 0.15% of the estimated cost over $250,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Construction Certificates (CC) Fees [continued]								
1053	CC Fee (estimated cost exceeding $1,000,000)	C		$2,290.00 plus an additional 0.08% of the estimated cost over $1,000,000 **Last year fee** $1,944.00 plus an additional 0.06% of the estimated cost over $1,000,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								
1054	CC Alternate Solution Fee	C		$550.00 for each alternate solution proposed. **Last year fee** $500.00 for each alternate solution proposed.			Y	Each
Payable in addition to the CC fee.								
1055	Amendment to Application for a CC after determination	C		40% original fee with minimum fee of $80.00 **Last year fee** 40% original fee with minimum fee of $80			Y	Each
Complying Development Certificate (CDC) Fees								
1056	External Accredited Certifier Assessment Fee for Complying Development Certificate (CDC)	C		Price on application **Last year fee**			Y	Each
Where assessment of an application requires accreditation, specialist expertise or resourcing not available within Council, Council may engage an appropriately accredited external certifier to undertake the assessment or specified components of the assessment. The fee payable comprises the cost of engaging the external certifier (being either a written quotation or an amount reasonably estimated by Council having regard to scope and complexity) plus a 25% administration and project management fee retained by Council.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Complying Development Certificate (CDC) Fees [continued]								
1057	CDC Fee (estimated cost not exceeding $100,000)	C	**Last year fee** $290.00 plus an additional 0.35% of the estimated cost exceeding over $5,000	$335.00 plus an additional 0.50% of the estimated cost exceeding over $5,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CDC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								
1058	CDC Fee (estimated cost exceeding $100,000 but not exceeding $250,000)	C	**Last year fee** $716.00 plus an additional 0.23% of the estimated cost over $100,000	$810.00 plus an additional 0.37% of the estimated cost over $100,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CDC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								
1059	CDC Fee (estimated cost exceeding $250,000 but not exceeding $1,000,000)	C	**Last year fee** $1,188.00 plus an additional 0.12% of the estimated cost over $250,000	$1,365.00 plus an additional 0.16% of the estimated cost over $250,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CDC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Complying Development Certificate (CDC) Fees [continued]								
1060	CDC Fee (estimated cost exceeding exceeding $1,000,000)	C		$2,565.00 plus an additional 0.08% of the estimated cost over $1,000,000 **Last year fee** $2,194.00 plus an additional 0.06% of the estimated cost over $1,000,000			Y	Each
Plus an additional fee per each alternate solution proposed. This CDC fee applies except when: 1. External Accredited Certifier Assessment Fee applies where required accreditation, specialist expertise, or resourcing is not available within Council; or 2. Council determines the proposal is of high complexity and requires additional assessment resources, in which case an alternate cost-recovery fee plus 10% will apply.								
1061	CDC Alternate Solution Fee	C		$550.00 for each alternate solution proposed **Last year fee** $500.00 for each alternate solution proposed			Y	Each
Payable in addition to the CDC fee.								
1062	Amendment to Application for a CDC after determination	C		40% original fee with minimum fee of $80.00 **Last year fee** 40% original fee with minimum fee of $80.00			Y	Each
Construction Certificate & Complying Development Certificate Inspection Fees								
1063	Inspection fee - CC or CDC not issued by Council (including reinspections) – within 30 kms of Council Administration Building	C	$615.00	$559.09	$55.91	$615.00	Y	Each
Inspections undertaken by Council on behalf of a Private Certifier. Base Fee.								
1064	Inspection fee - CC and CDC not issued by Council (including reinspections) – outside of 30 kms of Council Administration Building	C	$735.00	$700.00	$70.00	$770.00	Y	Each
Inspections undertaken by Council on behalf of a Private Certifier. Base Fee plus 25%.								
1065	Inspection fee - CC and CDC (including reinspections) – within 30 kms of the Council Administration Building	C	$275.00	$263.64	$26.36	$290.00	Y	Each
Inspections undertaken by Council as PCA. Base Fee.								
1066	Inspection fee - CC and CDC (including reinspections) – outside of 30 kms of the Council Administration Building	C	$390.00	$331.82	$33.18	$365.00	Y	Each
Inspections undertaken by Council as PCA. Base Fee plus 25%.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Building Information Certificate Fees								
1067	Building Information Certificate for a class 1 building (together with any class 10 buildings on the site) or a class 10 building	C	$395.00 plus an additional $295.00 for each additional dwelling **Last year fee** $375.00 plus an additional $275.00 for each additional dwelling				N	Each
Includes 1 inspection. Any further inspection may incur an additional charge per inspection.								
1068	Building Information Certificate (Class 2 to 9 buildings) (<=200m2)	C	$375.00	$395.00	$0.00	$395.00	N	Each
Includes 1 inspection. Any further inspections may incur an additional charge per inspection.								
1069	Building Information Certificate (Class 2 to 9 buildings) (>200m2 and <=2000m2)	C	$395.00 plus an additional $0.60 cents per m2 over 200 **Last year fee** $375.00 plus an additional $0.55 cents per m2 over 200				N	Each + per m2
Includes 1 inspection. Any further inspections may incur an additional charge per inspection.								
1070	Building Information Certificate (Class 2 to 9 buildings) (>2000m2)	C	$1,475.00 plus an additional $0.10 cents per m2 over 2,000 **Last year fee** $1,330.00 plus an additional $0.08 cents per m2 over 2,000				N	Each + per m2
Includes 1 inspection. Any further inspections may incur an additional charge per inspection.								
1071	Building Information Certificate - Unauthorised Works - Class 10b (excluding swimming pools)	C	$0.00	$1,000.00	$0.00	$1,000.00	N	Each
Applies where Council identifies building works carried out within 24 months prior to lodgement of the application without the required approval under the Environmental Planning and Assessment Act 1979. The fee accounts for the additional regulatory and technical assessment required to consider retrospective certification and is payable in addition to the standard Building Information Certificate fee prior to issue of the Certificate. Council will determine applicability based on available evidence.								
1072	Building Information Certificate - Unauthorised Works - Class 10b (swimming pools)	C	$0.00	$2,000.00	$0.00	$2,000.00	N	Each
Applies where Council identifies building works carried out within 24 months prior to lodgement of the application without the required approval under the Environmental Planning and Assessment Act 1979. The fee accounts for the additional regulatory and technical assessment required to consider retrospective certification and is payable in addition to the standard Building Information Certificate fee prior to issue of the Certificate. Council will determine applicability based on available evidence.								
1073	Building Information Certificate - Unauthorised Works - Class 10a	C	$0.00	$2,000.00	$0.00	$2,000.00	N	Each
Applies where Council identifies building works carried out within 24 months prior to lodgement of the application without the required approval under the Environmental Planning and Assessment Act 1979. The fee accounts for the additional regulatory and technical assessment required to consider retrospective certification and is payable in addition to the standard Building Information Certificate fee prior to issue of the Certificate. Council will determine applicability based on available evidence.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Building Information Certificate Fees [continued]								
1074	Building Information Certificate - Unauthorised Works - Class 1 building (together with any class 10 buildings on the site)	C	$0.00	$3,000.00	$0.00	$3,000.00	N	Each
Applies where Council identifies building works carried out within 24 months prior to lodgement of the application without the required approval under the Environmental Planning and Assessment Act 1979. The fee accounts for the additional regulatory and technical assessment required to consider retrospective certification and is payable in addition to the standard Building Information Certificate fee prior to issue of the Certificate. Council will determine applicability based on available evidence.								
1075	Building Information Certificate - Unauthorised Works - Class 2 to 9 building (<=2000m2)	C	$0.00	$4,000.00	$0.00	$4,000.00	N	Each
Applies where Council identifies building works carried out within 24 months prior to lodgement of the application without the required approval under the Environmental Planning and Assessment Act 1979. The fee accounts for the additional regulatory and technical assessment required to consider retrospective certification and is payable in addition to the standard Building Information Certificate fee prior to issue of the Certificate. Council will determine applicability based on available evidence.								
1076	Building Information Certificate - Unauthorised Works - Class 2 to 9 building (>2000m2)	C	$0.00	$5,000.00	$0.00	$5,000.00	N	Each
Applies where Council identifies building works carried out within 24 months prior to lodgement of the application without the required approval under the Environmental Planning and Assessment Act 1979. The fee accounts for the additional regulatory and technical assessment required to consider retrospective certification and is payable in addition to the standard Building Information Certificate fee prior to issue of the Certificate. Council will determine applicability based on available evidence.								
1077	Building Information Certificate re-inspection fee within 30kms of Council Administration Building	C	$135.00	$145.00	$0.00	$145.00	N	Each
Base Fee								
1078	Building Information Certificate re-inspection fee - outside of 30 kms of Council Administration Building	C	$0.00	$180.00	$0.00	$180.00	N	Each
Base Fee plus 25%.								
Building Certification - Miscellaneous								
1079	Fee for Council to act as the Principal Certifying Authority for CC or CDC where Council has not issued the certificate (engagement fee only)	C	$730.00	$700.00	$70.00	$770.00	Y	Each Application
Does not include inspection fees.								
1080	Fee for Council to accept nomination to act as replacement Principal Certifying Authority	C	$4,000.00	$3,818.18	$381.82	$4,200.00	Y	Each Application
Does not include inspection fees.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Building Certification - Miscellaneous [continued]								
1081	Initial Compliance Inspection for Registered Boarding Houses	C	$375.00 plus an additional $0.75 cents per m2 over 200m2 **Last year fee** $275.00 plus an additional $0.50 cents per m2 over 200m2				N	Each
Section 23 - Boarding Houses Act 2012.								
1082	Occupation of Temporary Dwellings or Occupation of Land upon which Dwelling House is to be erected (Inspection + Advice) - within 30 kms of the Council Administration Building	C	$275.00	$290.00	$0.00	$290.00	N	Each
Fee for single inspection and written advice.								
1083	Occupation of Temporary Dwellings or Occupation of Land upon which Dwelling House is to be erected (Inspection + Advice) – outside 30 kms of the Council Administration Building	C	$390.00	$410.00	$0.00	$410.00	N	Each
Fee for single inspection and written advice.								
Section 68 Fees - Plumbing								
1084	Part B(4) – Sewerage work only - within 30 kms of the Council Administration Building - Class 1 (single Class 1 buildings only) and class 10 builldings	C	$0.00	$600.00	$0.00	$600.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1085	Part B(4) – Sewerage work only - outside 30 kms of the Council Administration Building - Class 1 (single Class 1 residential buildings only) and class 10 buildings	C	$0.00	$725.00	$0.00	$725.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee plus 25%. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1086	Part B(4) – Sewerage work only - within 30 kms of the Council Administration Building - Class 2 - 9 Buildings and developments containing 2 or more Class 1 residential buildings	C	$600.00 for up to 10 fixtures, plus $30.00 per fixture for each fixture above 10, capped at a maximum total fee equivalent to 50 fixtures. **Last year fee**				N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Section 68 Fees - Plumbing [continued]								
1087	Part B(4) – Sewerage work only - outside 30 kms of the Council Administration Building - Class 2 - 9 Buildings and developments containing 2 or more Class 1 residential buildings	C	$725.00 for up to 10 fixtures, plus $30.00 per fixture for each fixture above 10, capped at a maximum total fee equivalent to 50 fixtures **Last year fee**				N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee plus 25%. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1088	Part B(5) Application – Stormwater drainage work only - within 30 kms of the Council Administration Building - All building classes.	C	$0.00	$600.00	$0.00	$600.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee. Includes 3 inspections. Any further inspections will incur an additional charge per inspection								
1089	Part B(5) Application – Stormwater drainage work only - outside 30 kms of the Council Administration Building - All building classes	C	$0.00	$725.00	$0.00	$725.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee plus 25%. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1090	Combined B4 and B5 Application for single Class 1 residential building only (Part B(4) Sewerage work and Part B(5) Sormwater drainage work) within 30 kms of the Council Administration Building	C	$0.00	$600.00	$0.00	$600.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1091	Combined B4 and B5 Application for single Class 1 residential building only (Part B(4) Sewerage work and Part B(5) Sormwater drainage work) outside 30 kms of the Council Administration Building	C	$0.00	$725.00	$0.00	$725.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee plus 25%. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1092	Combined B4 and B5 Application for developments containing 2 or more Class 1 residential buildings (Part B(4) Sewerage work and Part B(5) Sormwater drainage work) within 30 kms of the Council Administration Building	C	$600.00 for up to 10 fixtures, plus $30.00 per fixture for each fixture above 10, capped at a maximum total fee equivalent to 50 fixtures **Last year fee**				N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								
1093	Combined B4 and B5 Application for developments containing 2 or more Class 1 residential buildings (Part B(4) Sewerage work and Part B(5) Sormwater drainage work) outside 30 kms of the Council Administration Building	C	$725 for up to 10 fixtures, plus $30 per fixture for each fixture above 10, capped at a maximum total fee equivalent to 50 fixtures **Last year fee**				N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee plus 25%. Includes 3 inspections. Any further inspections will incur an additional charge per inspection.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Section 68 Fees - Plumbing [continued]								
1094	Minor Works Part B(4) and/or Part B(5) (Part B(4) – Carry out sewerage work and/or Part B(5) – Carry out stormwater drainage work) for up to 5 fixtures only or works with an estimated cost up to $12,000 and within 30 kms of the Council Administration Building	C	$0.00	$325.00	$0.00	$325.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee. Includes 2 inspections. Any further inspections will incur an additional charge per inspection.								
1095	Minor Works Part B(4) and/or Part B(5) (Part B(4) – Carry out sewerage work and/or Part B(5) – Carry out stormwater drainage work) for up to 5 fixtures only or works with an estimated cost up to $12,000 and outside 30 kms of the Council Administration Building	C	$0.00	$390.00	$0.00	$390.00	N	Each
Private internal works only (does not include public/council infrastructure works). Base Fee plus 25%. Includes 2 inspections. Any further inspections will incur an additional charge per inspection.								
1096	Amended Section 68 Application (Parts B4 and/or B5)	C		50% of original application fee **Last year fee** 50% of original application fee			N	Each
1097	Part B4 and B5 Inspection Fee – within 30 kms of the Council Administration Building	C	$275.00	$250.00	$0.00	$250.00	N	Each
Base Fee								
1098	Part B4 and B5 Inspection Fee – outside 30 kms of the Council Administration Building	C	$390.00	$315.00	$0.00	$315.00	N	Each
Base Fee plus 25%								
1099	Part B4 and B5 Inspection Fee - Commercial/Industrial	C	$220.00 per half hour, or part thereof, exceeding 1 hour. **Last year fee** $220.00 per half hour, or part thereof, exceeding 1 hour.				N	Half Hour
Fee payable in addition to any Commerical/Industrial inspection that exceeds 1 hour in duration.								
Section 68 Fees - Other								
1100	Part F(1) – Operate a public car park	C	$565.00	$595.00	$0.00	$595.00	N	Each
Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								
1101	Part A(1) – Install a manufactured home, moveable dwelling or associated structure on land	C	$565.00	$595.00	$0.00	$595.00	N	Each
Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Section 68 Fees - Other [continued]								
1102	Part F(2) – Operate a caravan park or camping ground. Includes one inpsection.	C			$565.00 plus $20.00 per site **Last year fee** $565.00 plus $15.00 per site		N	Each
An additional fee per site in a caravan park or camping ground (excluding a primitive campground) applies. Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								
1103	Part F(3) – Operate a manufactured home estate	C			$565.00 plus $20.00 per site **Last year fee** $565.00 plus $15.00 per site		N	Each
An additional fee per site in the estate applies. Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								
1104	Part F(4) – Install a domestic oil or solid fuel heating appliance, other than a portable appliance	C	$370.00	$390.00	$0.00	$390.00	N	Each
Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								
1105	Part F(5) - Install or operate amusement devices (single device only)	E	$135.00	$145.00	$0.00	$145.00	N	Each
Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								
1106	Part F(5) - Install or operate amusement devices (two or more devices)	E	$255.00	$270.00	$0.00	$270.00	N	Each
Includes 1 inspection. Any further inspections will incur an additional charge per inspection.								
1107	Amended Section 68 Application (Parts A1, F1, F2, F3, F4 and F5)	C			50% of original application fee **Last year fee** 50% of original application fee		N	Each
Fee to amend an approved Section 68 Application (Parts A1, F1, F2, F3, F4 and F5).								
1108	Part A(1) and F(1) Inspection - within 30 kms of the Council Administration Building	C	$275.00	$290.00	$0.00	$290.00	N	Each
Base Fee.								
1109	Part A(1) and F(1) Inspection – outside of 30 kms of the Council Administration Building	C	$390.00	$410.00	$0.00	$410.00	N	Each
Base Fee plus 25%.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Section 68 Fees - Other [continued]								
1110	Part F(2) and F(3) Inspection – within 30 kms of the Council Administration Building	C			$290.00 plus $20.00 per site **Last year fee** $275.00 plus $15.00 per site		N	Each
Base Fee. For an F(2) application, an additional fee per site in a caravan park or camping ground (excluding a primitive campground) applies. For an F(3) application, an additional fee per site in the estate applies.								
1111	Part F(2) and F(3) Inspection – outside 30 kms of the Council Administration Building	C			$365.00 plus $20.00 per site **Last year fee** $390.00 plus $15.00 per site		N	Each
Base Fee plus 25%. For an F(2) application, an additional fee per site in a caravan park or camping ground (excluding a primitive campground) applies. For an F(3) application, an additional fee per site in the estate applies.								
1112	Part F(4) and F(5) Inspection – within 30 kms of the Council Administration Building	C	$135.00	$145.00	$0.00	$145.00	N	Each
Base Fee.								
1113	Part F(4) and F(5) Inspection – outside 30 kms of the Council Administration Building	C	$195.00	$180.00	$0.00	$180.00	N	Each
Base Fee plus 25%.								
Fire Safety								
1114	Annual Fire Safety administration/registration fee	C	$160.00	$154.55	$15.45	$170.00	Y	Each
1115	Reissue of Fire Safety Schedule or Provision of Fire Safety Advice	D			Cost Recovery + 10% **Last year fee**		Y	Each
Swimming Pool Safety								
1116	Swimming Pool Compliance Inspection (including certificate)	A	$150.00	$136.36	$13.64	$150.00	Y	Each
Clause 19 of Swimming Pool Regulations 2018. Fee is inclusive of 2 inspections. An additional fee will be charged for any further inspections required.								
1117	Swimming Pool Compliance Inspection fee - additional inspections	A	$100.00	$90.91	$9.09	$100.00	Y	Each
Clause 19 of Swimming Pool Regulations 2018. Applicable to any inspection undertaken in addition to the initial 2 inspections.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Swimming Pool Safety [continued]								
1118	Swimming Pool Barrier Exemption Application	A	$250.00	$250.00	$0.00	$250.00	N	Each
Clause 13 Swimming Pools Regulation 2018. Includes inspections required for the purpose of determining the application.								
Other Certificate Fees								
1119	Section 10.7(2) Certificate Fee	A	$71.00	$71.00	$0.00	$71.00	N	Each
See Schedule 4, item 9.7 of EPA Regs 2021.								
1120	Section 10.7(5) Certificate Additional Fee	A	$178.00	$178.00	$0.00	$178.00	N	Each
See Schedule 4, items 9.7 and 9.8 of EPA Regs 2021. Fee payable in addition to the fee for a 10.7(2) certificate.								
1121	Urgent Section 10.7(2) & (5) Certificates - additional fee	C	$170.00	$180.00	$0.00	$180.00	N	Each
Fee payable in addition to the fee for a 10.7(2) certificate or the fee for a 10.7(2) and (5) certificate. Certificate will be processed within one business day of lodgement.								
1122	Section 735A Certificate Fee (Outstanding Notices)	C	$220.00	$235.00	$0.00	$235.00	N	Each
See Section 735A of the Local Government Act 1993.								
1123	Drainage Diagrams	C	$165.00	$175.00	$0.00	$175.00	N	Each
1124	Certified copy of a document, map or plan (Section10.8(2) EP&A Act)	A	$71.00	$71.00	$0.00	$71.00	N	Each
See Schedule 4, item 9.9 of EPA Regs 2021								
1125	BAL (Bushfire Attack Level) Certificate Assessment Fee	C	$715.00	$650.00	$65.00	$715.00	Y	Each
Other Miscellaneous Fees								
1126	Planning Advice - Written Response to Enquiry	C	$270.00	$259.09	$25.91	$285.00	Y	Each
Application Withdrawal Fees								
1127	Withdrawal of application prior to any assessment	C	5% of the application fee or $50.00 (whichever is the lesser) retained **Last year fee** 5% of the application fee or $50.00 (whichever is the lesser) retained				N	Each
Withdrawal fee relates to any application fee contained within the “Development Assessment and Building Certification Fees” section of this policy. This fee will be retained by Council upon refund of application fee following withdrawal.								

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Application Withdrawal Fees [continued]								
1128	Withdrawal of application at any time during assessment	C	20% of the application fee retained OR a % greater as determined by the Manager Development Assessment & Building Certification. **Last year fee** 20% of the application fee retained OR a % greater as determined by the Manager Development Assessment & Building Certification.				N	Each
Withdrawal fee relates to any application fee contained within the 'Development Assessment and Building Certification Fees' section of this policy. This fee will be retained by Council upon refund of application fee following withdrawal.								

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Environmental and Regulatory								
Natural Environment								
1129	Electric Vehicle Charge stations (Council operated)	C	$0.29	$0.27	$0.03	$0.30	Y	cents/Kwh
1130	Health Inspection Fee (excluding food) per hour	C	$315.00	$320.00	$0.00	$320.00	N	Hour
1131	Health Inspection Fee (excluding food) minimum	C	$140.00	$145.00	$0.00	$145.00	N	Each
1132	Food Shop Inspection Fee charged pro rata with a minimum charge of 30 minutes	C	$235.00	$235.00	$0.00	$235.00	N	Hour
1133	Food Shop Re-Inspection Fee charged pro rata with a minimum charge of 20 minutes	C	$235.00	$235.00	$0.00	$235.00	N	Hour
1134	Annual Administration Charge for Food shop (Charity and Community Organisations exempt)	C	$245.00	$250.00	$0.00	$250.00	N	Each
1135	Water sampling/testing	D				Cost plus 10% **Last year fee** Cost plus 10%	N	Each
1136	Consulting Fees (Health and Building)	D				Cost plus 10% **Last year fee** Cost plus 10%	N	Each
1137	Septic Tanks – Application to install (includes 3 inspections)	C	$645.00	$680.00	$0.00	$680.00	N	Each
1138	Septic Tanks – Amended application (includes 2 inspections)	C	$445.00	$470.00	$0.00	$470.00	N	Each
1139	Septic Tanks – Licence to operate	C	$75.00	$75.00	$0.00	$75.00	N	Each
1140	Septic Tanks – Operational inspection	C	$205.00	$205.00	$0.00	$205.00	N	Each
1141	Septic Tank inspection (complied with licensing requirements)	C	$105.00	$105.00	$0.00	$105.00	N	Each
1142	Septic Tank re-inspection	C	$140.00	$140.00	$0.00	$140.00	N	Each
1143	Septic Tanks – Operational Licence Search	C	$85.00	$90.00	$0.00	$90.00	N	Each
1144	Monitoring Services	C	$250.00	$240.91	$24.09	$265.00	Y	Hour
1145	Native Vegetation – Fee for Calculating Revegetation & Fencing Contributions – DCP11	C	$435.00	$440.00	$0.00	$440.00	N	Each
1146	Native Vegetation – Rural Residential Developer Contributions (Fencing) DCP11 – per kilometre	C	$3,280.00	$3,445.00	$0.00	$3,445.00	N	km
1147	Native Vegetation – Rural Residential Developer Contributions (Revegetation) DCP11 – per seedling	C	$2.60	$2.90	$0.00	$2.90	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Natural Environment [continued]								
1148	Native Vegetation – Rural Residential – Assessment costs – DCP11 – per hour	C	$260.00	$275.00	$0.00	$275.00	N	Hour
1149	Water sampling	C	$235.00	$250.00	$0.00	$250.00	N	Each
1150	Swimming Pool Safety Posters	C	$38.00	$36.36	$3.64	$40.00	Y	Each
Noxious Weeds Inspections								
1151	Reinspection fee after notice (per hour)	C	$180.00	$180.00	$0.00	$180.00	N	Hour
1152	Reinspection fee after notice (minimum fee)	C	$80.00	$80.00	$0.00	$80.00	N	Each
1153	Private works	D				Actual cost plus 10% **Last year fee** Actual cost plus 10%	N	Each
Ranger Services								
1154	Community Microchip Program (Special events only)	E				Free (subject to payment of lifetime registration) **Last year fee** Free (subject to payment of lifetime registration)	Y	Each
1155	Street Furniture Application Fee – CBD	C	$155.00	$160.00	$0.00	$160.00	N	Each
1156	Street Furniture – Outside CBD Application Fee	C	$85.00	$90.00	$0.00	$90.00	N	Each
1157	Display of Goods – Application	C	$85.00	$90.00	$0.00	$90.00	N	Each
1158	Display of Goods – Lease fee (per square metre)	C	$75.00	$80.00	$0.00	$80.00	N	m2
1159	Amendment to street activity approval	C	$85.00	$90.00	$0.00	$90.00	N	Each
1160	Business promotion/display on footpath	C	$80.00	$85.00	$0.00	$85.00	N	Day
1161	Stock Impounding – cattle, horses and other per head	C	$47.00	$50.00	$0.00	$50.00	N	Each
1162	Stock Impounding – sheep, goats, pigs & other – per head for first 3	C	$47.00	$50.00	$0.00	$50.00	N	Each
1163	Stock Impounding – sheep, goats, pigs & other – subsequent stock	C	$3.00	$3.20	$0.00	$3.20	N	Each
1164	Stock Impounding – sustenance per head per day, cattle, horses and other large animals	C	$9.00	$9.50	$0.00	$9.50	N	Each
1165	Stock Impounding – sustenance for sheep, goats, pigs & other per head per day	C	$2.50	$3.00	$0.00	$3.00	N	Each
1166	Ranger Services – administration charge	C	$90.00	$95.00	$0.00	$95.00	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Ranger Services [continued]								
1167	Impounding Animals / stock investigation – vehicle rate per hour	C	$40.00	$42.00	$0.00	$42.00	N	Hour
1168	Impounding Animals / stock investigation – ranger rate per office hour	C	$65.00	$70.00	$0.00	$70.00	N	Hour
1169	Impounding Animals / stock investigation – ranger rate after hours (Mon – Sat noon) – First 2 hours per hour	C	$85.00	$90.00	$0.00	$90.00	N	Hour
1170	Impounding Animals / stock investigation – ranger rate after hours (Mon – Sat noon) – Subsequent hours	C	$100.00	$105.00	$0.00	$105.00	N	Hour
1171	Stock Impounding – Walking of stock to pound / saleyards /owner's premises / etc	C				Cost **Last year fee** Cost	N	Cost
1172	Stock Impounding – Driving of stock via transport vehicle	C				Cost **Last year fee** Cost	N	Cost
1173	Stock Impounding – Veterinary fees	C				Cost **Last year fee** Cost	N	Cost
1174	Stock Impounding – Damage caused by trespassing of impounded stock	C				Cost **Last year fee** Cost	N	Cost
1175	Stock Impounding – Destroy and dispose of injured / diseased / distressed stock	C				Cost **Last year fee** Cost	N	Cost
1176	Stock Impounding – Portable stockyards (per day or part thereof)	C	$435.00	$460.00	$0.00	$460.00	N	Day
1177	Abandoned Vehicles – Fee plus towing cost	C	$115.00	$125.00	$0.00	$125.00	N	Each
1178	Abandoned Vehicles – Towing Cost plus Fee above	C				Cost **Last year fee** Cost	N	Each
1179	Abandoned Vehicles – Impounding fee	C	$210.00	$225.00	$0.00	$225.00	N	Each
1180	Serving of Notices – Administration charge (Recovery)	C	$60.00	$65.00	$0.00	$65.00	N	Each
1181	Impounding Fee – General	C	$125.00	$135.00	$0.00	$135.00	N	Each
1182	Impounding Fee – Signs	C	$115.00	$125.00	$0.00	$125.00	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Ranger Services [continued]								
1183	Impounded Shopping Trolleys – Release fee	C	$95.00	$100.00	$0.00	$100.00	N	Each
1184	Approved event signage at Council designated areas	E				Free of Charge **Last year fee** Free of Charge	N	Each
Companion Animals								
1185	Annual Companion Animal Permits	A				As per legislation **Last year fee** As per legislation	N	Each
1186	Cat Annual Permit	A				As per legislation **Last year fee** As per legislation	N	Each
1187	Dangerous Dog Annual Permit	A				As per legislation **Last year fee** As per legislation	N	Each
1188	Dangerous Dog Collar (small/medium)	C	$60.00	$54.55	$5.45	$60.00	Y	Each
1189	Dangerous Dog Collar (Large)	C	$75.00	$68.18	$6.82	$75.00	Y	Each
1190	Dangerous Dog Collar (X large)	C	$80.00	$72.73	$7.27	$80.00	Y	Each
1191	Dangerous / Menacing Dog – Maintenance Fee (GRAS) per day	C	$47.00	$50.00	$0.00	$50.00	N	Per Day
1192	Dangerous Dog Signs	C	$60.00	$54.55	$5.45	$60.00	Y	Each
1193	Dog Muzzle	C	$35.00	$31.82	$3.18	$35.00	Y	Each
1194	Dog Surrender – dog involved in an attack under investigation	C	$75.00	$80.00	$0.00	$80.00	N	Each
1195	ID tags (Metal)	C	$21.00	$20.91	$2.09	$23.00	Y	Each
1196	ID tags (Plain)	C	$16.00	$15.45	$1.55	$17.00	Y	Each
1197	Re-home Kittens/puppies under 8 weeks old to Accredited Rescue Group	E				Free **Last year fee** Free	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Companion Animals [continued]								
1198	Dog and Cat (already micro-chipped) – Release fee to Accredited Rescue Group	E				Free **Last year fee** Free	N	Each
1199	Dog & Cat Registration – Lifetime Registration	A				As per legislation **Last year fee** As per legislation	N	Each
1200	Dog & Cat Registration – Desexed	A				As per legislation **Last year fee** As per legislation	N	Each
1201	Dog & Cat Registration – Desexed animal owned by pensioner etc	A				As per legislation **Last year fee** As per legislation	N	Each
1202	Dog Registration – Entire animal kept by recognised breeder	A				As per legislation **Last year fee** As per legislation	N	Each
1203	Dog Registration – Assistance dogs	A				As per legislation **Last year fee** As per legislation	N	Each
1204	Dog & Cat – Maintenance fee (GRAS) per day, maximum 10 days.	C	$40.00	$42.00	$0.00	$42.00	N	Day
1205	Dog & Cat Impounding fee	C	$47.00	$50.00	$0.00	$50.00	N	Each
1206	Dog & Cat – Surrender or Euthanasia of animal for outside organisations / people (per animal)	C	$330.00	$350.00	$0.00	$350.00	N	Animal
1207	Dog Desexing – Male	C	$175.00	$168.18	$16.82	$185.00	Y	Each
1208	Dog Desexing – Female	C	$225.00	$218.18	$21.82	$240.00	Y	Each
1209	Cat Desexing – Male	C	$115.00	$113.64	$11.36	$125.00	Y	Each
1210	Cat Desexing – Female	C	$160.00	$154.55	$15.45	$170.00	Y	Each
1211	Cat Vaccinations	C	$41.00	$40.00	$4.00	$44.00	Y	Each
1212	Dog Vaccinations	C	$52.00	$50.00	$5.00	$55.00	Y	Each
1213	Dog Heart Worm Test	C	$42.00	$40.91	$4.09	$45.00	Y	Each
1214	Dog & Cat Worming	C	$13.00	$13.64	$1.36	$15.00	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Companion Animals [continued]								
1215	Animal Flea Treatment	C	$20.00	$20.00	$2.00	$22.00	Y	Each
1216	Dog & Cat – Microchipping	C	$36.00	$32.73	$3.27	$36.00	Y	Each
1217	Dog & Cat – Release fee to Accredited Rescue Group (includes microchipping)	C	$30.00	$30.00	$0.00	$30.00	N	Each
1218	Cats – Hire of cat cages per week	C	$34.00	$32.73	$3.27	$36.00	Y	Week
1219	Dogs – Parvo Test	C	$40.00	$38.18	$3.82	$42.00	Y	Each
1220	Cat FIV Test	C	$27.00	$24.55	$2.45	$27.00	Y	Each
1221	Certificate of compliance dangerous and restricted dog enclosures	A				As per legislation **Last year fee** As per legislation	N	Each

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Sewer Services								
Sewage								
1222	CCTV sewer/stormwater jet cleaning prior to inspections	E	$200.00 per hour travel plus $2.20 per lineal metre for CCTV inspections Please note: $200.00 per hour travel plus $2.2 per lineal metre for jet cleaning of Sewer and Stormwater lines if required prior to CCTV inspections **Last year fee** $190.00 per hour travel plus $2.10 per lineal metre for CCTV inspections Please note: $190.00 per hour travel plus $2.10 per lineal metre for jet cleaning of Sewer and Stormwater lines if required prior to CCTV inspections				N	Hour/LM
Liquid Trade Waste								
1223	Application Fee – Category 1, 2, S and Category 3 with volumes < 20kl per day	C	$125.00	$135.00	$0.00	$135.00	N	Each
1224	Application Fee – Category 3 and volumes > 20kl per day	C	$470.00	$495.00	$0.00	$495.00	N	Each
1225	Annual Trade Waste Fee (minimum)	C	$160.00	$170.00	$0.00	$170.00	N	Year
1226	Annual Trade Waste Fee (Large Discharger >20kL per day)	C	$980.00	$1,030.00	$0.00	$1,030.00	N	Year
1227	Re-Inspection Fee	C	$175.00	$185.00	$0.00	$185.00	N	Each
1228	Re-Inspection Sampling Fees	C				Actual Cost **Last year fee** Actual Cost	N	Each
1229	Trade Waste Usage Charges for Dischargers with appropriate pre-treatment	C	$2.39	$2.46	$0.00	$2.46	N	kl
1230	Trade waste Usage Charges for Dischargers without appropriate pre-treatment	C	$22.76	$23.44	$0.00	$23.44	N	kl
1231	ph charge where it is outside the approved rate for the discharger	C	$0.78	$0.80	$0.00	$0.80	N	Coefficient

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Excess Mass Charges								
1232	Aluminium	C	$1.22	$1.28	$0.00	$1.28	N	kg
1233	Ammonia (as N)	C	$3.54	$3.72	$0.00	$3.72	N	kg
1234	Arsenic	C	$119.67	$125.65	$0.00	$125.65	N	kg
1235	Barium	C	$60.55	$63.58	$0.00	$63.58	N	kg
1236	Biochemical oxygen demand (BOD)	C	$1.22	$1.28	$0.00	$1.28	N	kg
1237	Boron	C	$1.22	$1.28	$0.00	$1.28	N	kg
1238	Bromine	C	$28.16	$29.57	$0.00	$29.57	N	kg
1239	Cadmium	C	$556.13	$583.94	$0.00	$583.94	N	kg
1240	Chloride	C				No Charge **Last year fee** No Charge	N	kg
1241	Chlorinated hydrocarbons	C	$60.55	$63.58	$0.00	$63.58	N	kg
1242	Chlorinated phenolics	C	$2,407.53	$2,527.91	$0.00	$2,527.91	N	kg
1243	Chlorine	C	$2.42	$2.54	$0.00	$2.54	N	kg
1244	Chromium	C	$39.42	$41.39	$0.00	$41.39	N	kg
1245	Cobalt	C	$23.91	$25.11	$0.00	$25.11	N	kg
1246	Copper	C	$23.91	$25.11	$0.00	$25.11	N	kg
1247	Cyanide	C	$119.67	$125.65	$0.00	$125.65	N	kg
1248	Fluoride	C	$6.34	$6.66	$0.00	$6.66	N	kg
1249	Formaldehyde	C	$2.42	$2.54	$0.00	$2.54	N	kg
1250	Oil & Grease (Total O & G)	C	$2.12	$2.23	$0.00	$2.23	N	kg
1251	Herbicides/defoliants	C	$1,180.16	$1,239.17	$0.00	$1,239.17	N	kg
1252	Iron	C	$2.42	$2.54	$0.00	$2.54	N	kg
1253	Lead	C	$60.55	$63.58	$0.00	$63.58	N	kg
1254	Lithium	C	$11.98	$12.58	$0.00	$12.58	N	kg
1255	Manganese	C	$11.98	$12.58	$0.00	$12.58	N	kg
1256	Mercaptans	C	$119.67	$125.65	$0.00	$125.65	N	kg
1257	Mercury	C	$4,012.53	$4,213.16	$0.00	$4,213.16	N	kg
1258	Methylene blue active substances (MBAS)	C	$1.22	$1.28	$0.00	$1.28	N	kg
1259	Molybdenum	C	$1.22	$1.28	$0.00	$1.28	N	kg

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Excess Mass Charges [continued]								
1260	Nickel	C	$39.42	$41.39	$0.00	$41.39	N	kg
1261	Nitrogen (N) (Total Kjeldahl Nitrogen-TKN)	C	$0.28	$0.29	$0.00	$0.29	N	kg
1262	Organoarsenic compounds	C	$1,203.75	$1,263.94	$0.00	$1,263.94	N	kg
1263	Pesticides general (excludes organochlorides and organophosphates)	C	$1,203.75	$1,263.94	$0.00	$1,263.94	N	kg
1264	Petroleum hydrocarbons (non-flammable)	C	$4.22	$4.43	$0.00	$4.43	N	kg
1265	Phenolic compounds (non-chlorinated)	C	$11.98	$12.58	$0.00	$12.58	N	kg
1266	Phosphorus (Total P)	C	$2.42	$2.54	$0.00	$2.54	N	kg
1267	Polynuclear aromatic hydrocarbons	C	$23.91	$25.11	$0.00	$25.11	N	kg
1268	Selenium	C	$84.46	$88.68	$0.00	$88.68	N	kg
1269	Silver	C	$2.26	$2.37	$0.00	$2.37	N	kg
1270	Sulphate (SO4)	C	$0.28	$0.29	$0.00	$0.29	N	kg
1271	Sulphide	C	$2.42	$2.54	$0.00	$2.54	N	kg
1272	Sulphite	C	$2.82	$2.96	$0.00	$2.96	N	kg
1273	Suspended Solids (SS)	C	$1.51	$1.59	$0.00	$1.59	N	kg
1274	Thiosulphate	C	$0.47	$0.49	$0.00	$0.49	N	kg
1275	Tin	C	$11.98	$12.58	$0.00	$12.58	N	kg
1276	Total dissolved solids (TDS)	C	$0.18	$0.19	$0.00	$0.19	N	kg
1277	Uranium	C	$11.98	$12.58	$0.00	$12.58	N	kg
1278	Zinc	C	$23.91	$25.11	$0.00	$25.11	N	kg
Pressure Sewer								
1279	Pressure Sewer Application	C	$220.50	$235.00	$0.00	$235.00	N	Each
1280	Pressure sewer – Connection of residential and commercial properties in an existing pressure sewer area. Including areas of East Wagga Wagga, Gumly Gumly and Collingullie.	C				Actual Cost **Last year fee** Actual Cost	N	Per Lot
Wagga Wagga City Council does not approve of the use of pressure sewer systems for new developments. These systems will only be approved under special circumstances and cost is not a consideration in the approval of their use. Gravity mains are the preferred installation for all urban areas.								
1281	Maintenance and repair of Pressure Sewer Systems outside of Municipality	D				Actual Cost + 15% **Last year fee** Actual Cost + 15%	N	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	GST	Total Fee (incl. GST)	GST Applicable	Basis
Pressure Sewer [continued]								
1282	Repairs of Pressure Sewer Systems due to misuse	D				Actual Cost + 15% **Last year fee**	N	Each
Joint Sewer Elimination								
1283	Elimination of joint sewer connections – As per Sewer Policy 5	E				Actual Cost **Last year fee** Actual Cost	N	Each
Build Overs								
1284	Build over Council service or easement application	C	$225.00	$240.00	$0.00	$240.00	N	Each
1285	Build over Council service or easement encumbrance charge	C				Actual Cost **Last year fee** Actual Cost	N	Each

The preferred option for encumbering a Council main or easement is to relocate the main or easement clear of the proposed development, at full cost to the developer. If relocation of the main cannot be achieved, application can be made to encumber the main. Any required upgrades to a main are at full cost to the developer.

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Engineering								
Technical Services								
1286	Consultancy Fee - Other Technical staff	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1287	Engineering consultancy (including as-built document searches etc)	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1288	Data from existing Traffic Counts	C	$100.00	$150.00	$15.00	$165.00	Y	Each Site
1289	New traffic counts 1 – 5 sites	C	$300.00	$286.36	$28.64	$315.00	Y	Each Site
1290	New traffic counts 6 – 20 sites	C	$265.00	$254.55	$25.45	$280.00	Y	Each Site
1291	New traffic counts 20 plus sites	E	$220.00	$213.64	$21.36	$235.00	Y	Each Site
1292	New Traffic Counts - Where Traffic Control Required	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1293	Street Closure with Barricades – for Special Event	C				Cost Recovery **Last year fee** Cost Recovery	N	Each
1294	Road Closure advertising (temporary road closure)	D				Cost plus 25% **Last year fee** Cost plus 25%	N	Each
1295	Road Closure advertising each additional insertion	D				Cost plus 25% **Last year fee** Cost plus 25%	N	Each
1296	Loan of signs and traffic control devices to community groups for the purpose of events that require road closures or crowd control	E				Sign replacement or repair cost if lost or damaged **Last year fee** Sign replacement or repair cost if lost or damaged	Y	Each

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Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Technical Services [continued]								
1297	Engineering assessment of bridges, culverts, road pavements and other structures required in consideration of an application for oversize/ overmass vehicle access pursuant to Part 4.7 Heavy Vehicle (Adoption of National Law) Act 2013	D				Cost plus 10% **Last year fee** Cost plus 10%	N	Each
Works and Services								
1298	Private Works Inspection Fee (per hour)	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Hour
1299	Street Sweeping	D	$410.00	$395.45	$39.55	$435.00	Y	Hour
1300	Supply of Materials	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1301	Roadworks	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1302	Earthworks	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1303	Civil Works	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each
1304	Approved Concrete Contractors Annual licence fee	C	$210.00	$220.00	$0.00	$220.00	N	Each
1305	Community Facility Signs	E	$485.00	$463.64	$46.36	$510.00	Y	Each Site
1306	Work on public roads and public property	D				Cost plus 25% **Last year fee** Cost plus 25%	Y	Each

Item Number	Fee Name	Pricing Policy ID	Year 25/26 Last Yr Fee (incl. GST)	Year 26/27 Fee (excl. GST)	Year 26/27 GST	Year 26/27 Total Fee (incl. GST)	GST Applicable	Basis
Activities in Road Reserves								
1307	Section 68 Part E(1) Annual Fee	C	$295.00	$310.00	$0.00	$310.00	N	Year
Swing or hoist goods across or over any part of a public road by means of a lift, hoist or tackle projecting over the footway (including hoarding approvals) (includes site inspection only - other inspections as per fees and charges schedule)								
1308	Section 68 Part E(1) Fee	C	$85.00	$90.00	$0.00	$90.00	N	Each Occasion
1309	Section 138 Permit – Application Fee (non-refundable)	C	$280.00	$295.00	$0.00	$295.00	N	Each
1310	Section 138 Application Fee (for community benefit)	E				No Charge **Last year fee** No Charge	N	Each
1311	Section 138 Permit Fee – Urban – Landscaping (domestic)	E				No Charge **Last year fee** No Charge	N	Each
1312	Section 138 Inspection Fee - General	C	$155.00	$165.00	$0.00	$165.00	N	Each
1313	Section 138 Bond (as applicable per POL-008)	E	Amount varies dependant on works and associated risks **Last year fee** Amount varies dependant on works and associated risks				N	Each
1314	Section 138 Permit – Annual Charge (Utilities as outlined in POL-008)	C	$340.00	$360.00	$0.00	$360.00	N	Each
1315	Section 138 Inspection Fee - Road Construction Works	C	$390.00	$410.00	$0.00	$410.00	N	Each
1316	Occupation of the road reserve for building construction works fee – (per m2 of road reserve occupied per week or part thereof)	D	$9.50	$10.00	$0.00	$10.00	N	m2/Week

Appendix A – Developer Contributions

Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034

Applies to all planning proposals, development applications and complying development certificates determined after 1 July 2019

Contribution rates for development subject to section 7.11 contributions

2026/27 Charges calculated as Base Rate (2019) X March 2026 CPI (101.81) / Base Rate (79.97)

Catchment	Per Resident[a]	Per self-contained dwelling in a seniors housing development[b]	Per 1 bed dwelling	Per 2 bed dwelling	Per standard subdivision lot, dwelling house and 3 or more bed dwelling
Estella/Boorooma/Gobbagombalin	$9,094	$13,641	$13,641	$18,189	$20,000
Forest Hill – East Wagga Wagga	$5,258	$7,887	$7,887	$10,515	$13,669
Lloyd	$8,835	$13,254	$13,254	$17,672	$20,000
Other Wagga Wagga	$4,903	$7,353	$7,353	$9,805	$12,746

a the per resident rate is relevant to calculating the contributions for boarding houses, group homes, and hostels. For these developments it is assumed that there is one resident per bed.
b seniors self-contained dwellings are charged this rate regardless of dwelling size.

Contributions for development subject to a section 7.12 levy

Development type	Levy rate
Development that has a proposed cost of carrying out the development:	
• up to and including $100,000	Nil
• more than $100,000 and up to and including $200,000	0.5% of that cost
• more than $200,000	1% of that cost

Sewer Development Servicing Plan Developer Charge 2026/27

2026/27 Charges calculated as Base Rate (2013) X December 2025 CPI (100.38) / Base Rate (69.77)

Catchment	Per ET
All catchments	$5,090

Stormwater Development Servicing Plan Developer Charge 2026/27

2026/27 Charges calculated as Base Rate (June 2007) X December 2025 CPI (100.38) / Base Rate (61.02)

Catchment	Per ET
Area A - Urban West of Willans Hill	$4,947
Area B - Estella/Boorooma, Urban East of Willans Hill	$2,831
Area C - Forest Hill	$1,056
Area D - Bomen (industrial)	$341

City of Wagga Wagga Section 94 Contributions Plan 2006 – 2019

Applies to all planning proposals, development applications and complying development certificates determined before 1 July 2019 (including subsequent modifications made after this date)

2026/27 Charges calculated as Base Rate (2010) X March 2026 CPI (101.81) / Base Rate (95.6)

Catchment	Per Lot (without land dedication) Rate from 1 July 2026 to 30 June 2027	Per Lot (with land dedication) Rate from 1 July 2026 to 30 June 2027	Per development involving dual occupancy, medium density housing and other dwellings (without land dedication)	Per development involving dual occupancy, medium density housing and other dwellings (with land dedication)
Ashmont	$10,245	$10,245	$7,880	$7,880
Bomen	$10,245	$10,245	$7,880	$7,880
Boorooma	$20,000	$16,182	$16,328	$12,448
Boorooma - CSU	$10,245	$10,245	$7,880	$7,880
Bourkelands	$19,196	$15,258	$14,768	$11,736
Cartwrights Hill	$10,245	$10,245	$7,880	$7,880
Estella	$20,000	$16,153	$16,305	$12,425
Estella West	$20,000	$19,834	$19,136	$15,257
Forrest Hill	$15,989	$13,246	$12,298	$10,189
Forrest Hill - RAAF	$15,989	$13,246	$12,298	$10,189
Gumly Gumly	$19,669	$19,669	$15,130	$15,130
Glenfield Park	$19,778	$15,838	$15,212	$12,183
Kapooka Military Area	$10,245	$10,245	$7,880	$7,880
Kooringal	$10,245	$10,245	$7,880	$7,880
Lake Albert	$10,245	$10,245	$7,880	$7,880
Lloyd	$19,330	$15,390	$14,869	$11,839
Mt Austin	$10,245	$10,245	$7,880	$7,880
North Wagga	$10,245	$10,245	$7,880	$7,880
San Isidore	$10,245	$10,245	$7,880	$7,880
Springvale	$13,639	$13,639	$10,491	$10,491
Tatton	$18,925	$14,985	$14,557	$11,528
Tolland	$10,245	$10,245	$7,880	$7,880
Central Wagga	$10,245	$10,245	$7,880	$7,880
Villages	$10,245	$10,245	$7,880	$7,880
Other Rural	$10,245	$10,245	$7,880	$7,880

Long Term Financial Plan

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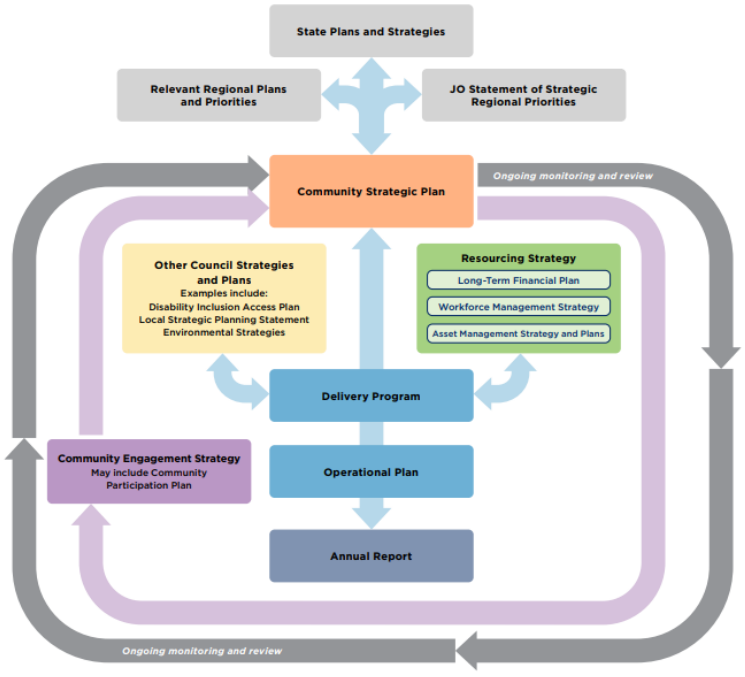
Executive Summary

As part of the Integrated Planning and Reporting (IP&R) Guidelines issued by the Office of Local Government (OLG) in 2010, all Councils in NSW are required to prepare a suite of documents to assist with planning and reporting within the IP&R framework. The main components of this framework include the Community Strategic Plan, Resourcing Strategy, Delivery Program, Operational Plan and Annual Report as shown in the diagram below.



The Long Term Financial Plan (LTFP) is an essential element of the resourcing strategy which recognises Wagga Wagga City Council's (Council's) current and future financial capacity to continue delivering services, facilities and infrastructure to the community as part of the objectives and commitments outlined in the Delivery Program and Operational Plan while undertaking the initiatives and projects that will contribute towards the strategic aspirations in the Community Strategic Plan.

The Resourcing Strategy focuses on long term strategies in three key areas:

- Financial Planning - addresses the financial resources that impact on Council's ability to fund its services and capital works whilst remaining financially sustainable.

- Workforce Planning - ensures that Council has the resourcing capacity with the required skills and experience to deliver current services and operational needs for the community now and in the future.

- Asset Management Planning - defines the services, how they are provided and what funds are required to provide these services over the 10 year planning period.

These interrelated plans consider the capacity of Council to deliver its obligations within the Community Strategic Plan that fall under the responsibility of Council in terms of time, money, assets and people.

Wagga Wagga City Council's Long Term Financial Plan is a 10 year financial planning document with an emphasis on long-term financial sustainability. Financial sustainability is one of the key issues facing local government, due to several contributing factors, including growing demands for community services and facilities and their ongoing operational costs, constrained revenue growth and ageing infrastructure.

The Long Term Financial Plan is formulated using a number of estimates and assumptions, to project the future revenue and expenditure required of Council to deliver those services, projects and programs expected by the community for the next ten years. In doing so, it addresses the issues that impact on Council's ability to fund its services and capital works whilst remaining financially sustainable.

Council has reviewed the previous Long Term Financial Plan and adjustments have been made as part of this process. The proposed budget for 2026/27 is a balanced budget with the remainder of the years for the LTFP projecting deficits for the 10-year rolling plan.

The projected deficit positions for the plan highlight the significant challenges that Council has been facing with revenue restrictions and rising costs, which has resulted in the increased use of borrowings to fund projects with these loan repayments included over the life of the plan.

Long Term Financial Plan Objectives

The objectives of Wagga Wagga City Council's Long Term Financial Plan are:

- to provide a forecast financial position over 10 years to ensure that Council remains financially sustainable
- to support the implementation of the Community Strategic Plan (CSP)
- to identify and highlight future challenges, issues and financial trends to ensure that they are considered and addressed
- to ensure compliance with legislative requirements of Integrated Planning and Reporting (IP&R) contained in the Local Government Act 1993 (the Act), the Local Government (General) Regulation 2021 (the Regulation) and the guidelines produced by the Office of Local Government (OLG).

Long Term Financial Plan Review and Monitoring

Council staff review the annual budget during the financial year to monitor and assess Council's performance against budget each month and to identify any opportunities for an improved financial result. These reviews are reported via the Monthly Financial Performance Report and the Quarterly Budget Review Statement (QBRS) which are both presented to Council. If there are any changes to the budget as a result of this process the variations are reported to Council and once adopted, adjusted as part of the ongoing review of the rolling 10-year budgets and Long Term Financial Plan.

The Long Term Financial Plan is also subject to a comprehensive annual review. This involves an extensive and detailed business planning process including reviews with Managers, the Executive and Councillor budget workshops before final adoption of the document in June each financial year.

Financial Strategy

Wagga Wagga City Council is committed to operating in a financially sustainable framework, to ensure that its community and other stakeholders can rely upon the ongoing provision of a diverse range of high-quality community services, facilities and infrastructure.

Council plans to maintain its financial position and performance, to ensure resilience and a capacity to adapt and respond to arising community needs in a measured and equitable manner.

The six key principles employed in Council's financial planning process are:



Financial Strategy 1

Financial Sustainability

Financial Sustainability is the ability for Council to generate sufficient funds to provide the level of services and infrastructure that the community needs and expects over the medium to longer term. This includes being able to manage likely developments and unexpected financial shocks in the future.

Council has faced significant challenges in maintaining a stable position in previous Long Term Financial Plans.

In many cases external factors exert significant pressure on Council's long term sustainability. Some of the external factors include:

- Council's regulatory environment that defines the scope and boundaries by which the Council must conduct its business
- Continual lower than anticipated allowable rate peg increases which reduces Council's ability to align rating revenues with the increased cost of providing services
- Cost shifting of services or functions by Federal and State government to Local Government without corresponding funding, with examples such as the contributions to the NSW Fire Brigade; inadequate funding for public libraries; and the cost of regulation of companion animals
- Growth and urban development increasing Wagga's population and therefore increasing the demands on existing infrastructure, facilities and services provided
- The financial impact as a result of external factors such as the COVID-19 pandemic and the national fuel crisis will continue to add pressure on Council remaining financially sustainable

Each of the above factors result in an income gap with costs increasing at a greater rate than revenue. Council has again conducted a comprehensive annual review of all budgets for the 2026/27 Long Term Financial Plan, which demonstrates its commitment to remaining financially sustainable and reducing the income gap.

Maintain Unrestricted Cash and Investments

Unrestricted cash and investments represent a measure of liquidity/net financial position. Council's unrestricted cash and investments allows for day to day liquidity and ensures the organisation is able to manage any budget shocks during the year, which may include unforeseen expenditure overruns, an emergency event or income shortfalls.

Wagga Wagga City Council, as a prudent financial manager, has set a minimum level of $3.5M which should be maintained. This ensures Council retains an appropriate level of liquidity on an ongoing basis and is able to control/determine the value of its annual budget surplus or deficit.

With budgeted deficits for 9 years of the Long Term Financial Plan, the continued challenge is maintaining this minimum level of Unrestricted Cash into the future.

Balanced Budgets

With each annual budget process Council aims at a minimum, to achieve a balanced budget which allows the organisation to maintain a positive unrestricted cash and investments balance. This position gives flexibility to maintain liquidity and fund any unforeseen expenditures or discretionary funding deficits.

The Base Case budget detailed in this Long Term Financial Plan indicates Council will maintain a balanced budget for 2026/27. Arriving at this balanced position for Year 1 was a complex and challenging task. These ongoing adjustments will continue to have a substantial impact on the delivery of projects and service levels, which will require Council to be highly innovative and efficient in delivering the Operational Plan and Delivery Program items.

The budget for 2026/27 is balanced with the remaining 9 years of the LTFP projecting deficits for the 10-year rolling plan as shown in the table.

2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
0	1,536,123	2,017,220	3,352,187	2,081,679	2,624,163	2,284,594	2,675,558	3,391,350	3,313,072

Council's 10-year budgeted bottom lines – (surplus)/deficits

These figures will again be reviewed as part of the 2027/28 Long Term Financial Plan to ensure that a balance budget for at least the initial financial year is achieved.

Financial Strategy 2

Prudent financial investment

Wagga Wagga City Council will continue to carefully manage its cash reserves and investments to ensure that appropriate financial reserves are available to meet Council's liabilities and commitments, along with managing cash flow demands to ensure responsible financial management control. While externally restricted reserves will be maintained in accordance with legislative requirements, a number of internally restricted reserves are used to ensure that funds are available to directly support the initiatives and projects as outlined in the Community Strategic Plan, Delivery Program and Operational Plan.

Into the future, there will continue to be more scrutiny placed on the use of these internally restricted reserves with the potential diversion of funds to other areas in response to Council's ongoing financial pressures. Externally restricted reserves will also be considered, where appropriate, ensuring that approvals are sought where required.

Council will closely monitor and report its investment performance as part of its ongoing monthly and quarterly budget review requirements which demonstrates

its financial health and sustainability in the Financial Performance report presented to Council monthly.

Financial Strategy 3

Effective utilisation of funding sources to fund capital works

The Long Term Capital Works Program identifies the various funding sources proposed for each capital project. Council will utilise grant funding where available, internal reserves where applicable, and borrowings where it is deemed necessary and intergenerational equity is considered more appropriate.

Council has previously utilised borrowings through the Low Cost Loans Initiative (LCLI) program that was announced by NSW Planning & Environment to assist councils with the cost of new infrastructure that enables new housing supply. This initiative provided a 50% interest subsidy on projects that met the criteria under the program. Council was successful in its application to Rounds 1 and 2 of the program for relevant capital works projects.

Council has also been successful in recent years in attracting a number of state and federal government funded grants to be directed towards various major capital works projects.

Financial Strategy 4

Maintain tight control over expenditure and staff numbers, while still maintaining best value services, facilities and infrastructure

Wagga Wagga City Council is committed to the ongoing review of its service delivery as part of a continuous improvement process. Specifically, Council is seeking to identify if the services it delivers are relevant and necessary to the community as well as appropriate in the current environment. The continual improvement process includes determining if the services meet the needs and expectations of the community as set out in the Community Strategic Plan, Delivery Program and Operational Plan.

The continuous improvement process aims to achieve the following objectives:

- Assist in informing Councillors, the community and Council's staff on what, how and why it delivers the current list of services. It endeavours to answer questions surrounding the need to provide the service, service delivery alternatives such as contracting resources, outsourcing some activities, joint delivery with other councils, what can be provided at what cost and if any efficiencies can be found.

- Finding savings that are real, sustainable, and are able to be entrenched into future budgets. This strategic approach to budget management is to identify lasting solutions for the provision of services in contrast to common short-term budget management strategies which include delaying the implementation of projects onto an unfunded list, or by making budget cuts that may not align with the Community Strategic Plan.

- Continue moving the organisational culture to one of a “can do attitude and approach”. By creating an expectation of better service delivery, Council is empowering its staff with the tools and processes to make better decisions.

- Embedding the realisation of continuous improvement. In providing an environment where continuous improvement to service delivery is expected, staff are encouraged and supported to identify opportunities so that the services that Wagga Wagga City Council provides are the best value for its community.

A number of other initiatives have been implemented to assist in identifying budget efficiencies, which include:

- Review of fees and charges that are deemed cost recovery to ensure a closer alignment with actual costs

- Energy savings and carbon reduction initiatives

- E-Business and online service initiatives

- Improved information management systems and technology

- Competitive procurement processes

- Review of capital project delivery, procedures and outcomes

- Utilisation of allowable reserves for internal loans in preference to external borrowings where possible

- Utilisation of lower cost borrowings

- Refinancing of high interest loan borrowings where possible and where it is cost effective taking into account exit costs

- Zero Base Budgeting (funding to be allocated based on program efficiency and necessity, rather than budget history)

Financial Strategy 5

Maintain/move towards above benchmark results against key performance indicators

Council will monitor and work towards improving its financial position against key performance measures and benchmarks as set by the Office of Local Government (OLG).

Reportable ratio results are also included in Council’s annual financial statements.

Refer to Appendix 4 of this document for relevant Key Performance Indicators.

Financial Strategy 6

Narrow the Infrastructure Funding Gap

Council's Asset Management Plans have identified a shortfall in current expenditure on the maintenance and renewal of infrastructure assets. This represents a risk to the organisation that a significant number of assets may fail due to inadequate maintenance. If this issue is not addressed, it will have an adverse impact on Council's financial position in the medium and longer term. Council is attempting to address this issue wherever possible by:

- Increasing recurrent levels of maintenance and renewal budgets by identifying budget savings and efficiency gains from all parts of the organisation
- Maintaining a reserve for infrastructure replacement and allocating additional funds towards this reserve as a priority when budget improvements are realised
- Reassessing asset conditions and what constitutes a "satisfactory" condition
- Applying for state and federal grant funding for roads and other assets to direct towards maintenance or renewal projects
- Investigating potential funding options such as a Special Rate Variation (SRV)

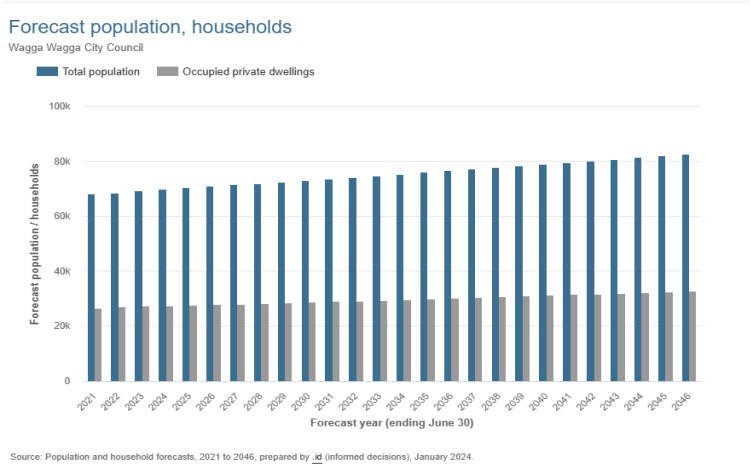
Economic Overview

Population and Demographics

The ABS preliminary population estimate for Wagga Wagga Local Government Area as of the 30th June 2025 is 69,108. Population growth is estimated to have slowed in 2025. The Estimated Resident Population (ERP) is the Australian Bureau of Statistics' official 2025 population figure for all Local Government Areas (LGAs) - but is subject to review after the next Census release as more data emerges including defence force movements.

Wagga Wagga LGA has a higher proportion of children (under 18) and a lower proportion of persons aged 60 or older, than Regional NSW. The largest age group reflected in the population was the 35-49 year age group with the population median age being 35.

Wagga's population in the central forecast scenario is expected to reach around 82,500 in 2046, and to reach 100,000 people around 2056. The high growth population scenario could see the 100,000 population milestone reached sooner than 2056, although achieving this would assume an increase in annual dwelling completion rates. In contrast the low population growth scenario would see Wagga's growth rate to ease to between 0.2% and 0.5% per annum, which would see a longer timeframe for achieving the 100,000 population milestone.



Economic conditions and growth – Reserve Bank of Australia

GDP growth had picked up strongly in the December quarter 2025, as expected. Prior to the onset of the Middle East conflict, domestic capacity and inflationary pressures were elevated. The conflict has caused significant disruption to global trade and production for energy commodities and some other inputs into global supply chains. Elevated prices for these commodities are expected to drive inflation even higher over the year ahead. The conflict is therefore expected to weigh on growth in economic activity in Australia.

The baseline forecast is for Australian GDP growth to be a little lower than previously expected. GDP growth is expected to remain below estimates of potential growth over the forecast period. The main effect on GDP growth from the conflict and higher energy prices is expected to be a slowing in household consumption growth in the near term, offset to some extent by lower imports growth. As the effect on activity from higher energy prices wanes, the

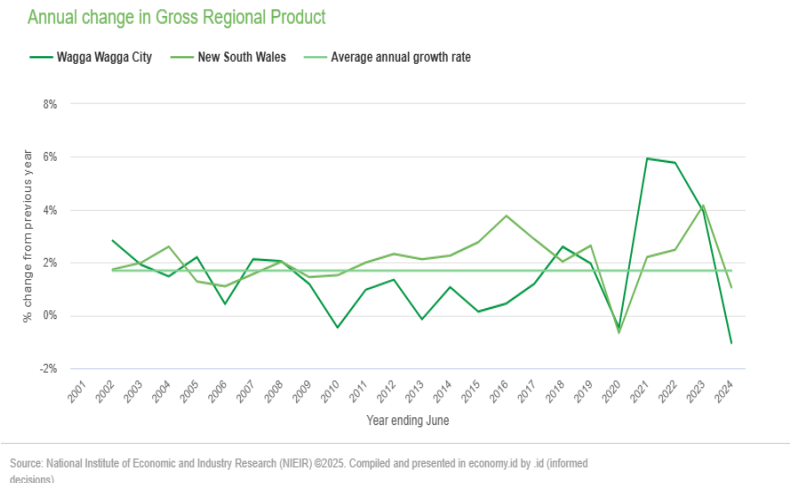
assumed higher interest rates over the forecast period (60 basis points) are expected to weigh on interest-sensitive components of private demand such as consumption and housing activity.

The outlook for inflation has been revised materially higher over the forecast period. Headline inflation is expected to peak at 4.8 per cent in the June quarter. The higher prices for crude oil and refined fuels will lead to significant price increases for motor vehicle fuel and domestic and international travel. We expect this will contribute around 0.5 percentage points to headline inflation in the June quarter 2026. The increase in fuel prices in the June quarter is projected to be reduced by the temporary reduction in fuel excise, which is scheduled to reverse on 1 July. The assumed roll-off of government electricity price rebates also contributes to higher headline inflation in the near term, although this had been factored into our forecasts for some time. The decline in fuel prices over the second half of 2026 leads to downward pressure on headline inflation, particularly as the prices of motor vehicle fuel and travel decline. This downward pressure contributes to headline inflation easing to a low of 2¼ per cent in mid-late 2027. Subsequently, as these prices stabilise, the drag on headline inflation abates, causing it to pick up to 2½ per cent by mid-2028.

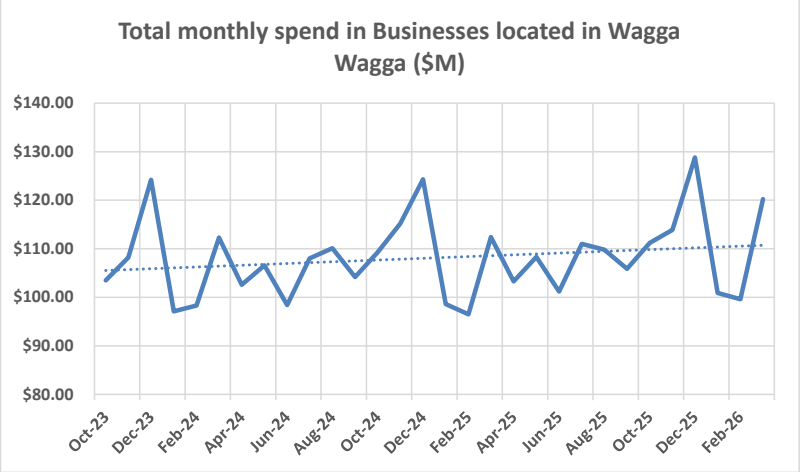
The tightness in the labour market is expected to ease over the forecast period. The unemployment rate increases to 4.7 per cent by mid-2028 in the baseline forecast. Labour market conditions had largely stabilised prior to the Middle East conflict and were broadly in line with expectations. Some easing in labour market conditions is expected over 2026 as the conflict and earlier tightening in the cash rate reduce labour demand somewhat. From 2027 onwards, the unemployment rate is expected to increase a little more quickly than expected, given the weaker outlook for domestic activity.

Source: Economic Outlook – Reserve Bank Australia - statement on monetary policy – May 2026

Economic growth across the Wagga Wagga LGA slowed in 2024 in line with the easing in State growth conditions and following two years of strong post-Covid era growth. Despite a slowdown in household consumption and private dwelling construction, growth in the Wagga Wagga LGA is expected to have quickened in 2025 and into 2026 boosted by strong public investment growth. This was backed by major redevelopments at Defence base Kapooka and RAAF Wagga, the development of the Inland Rail project, the development of two TransGrid projects - Energy Connect and HumeLink, as well as the ongoing development within the Special Activation Precinct.



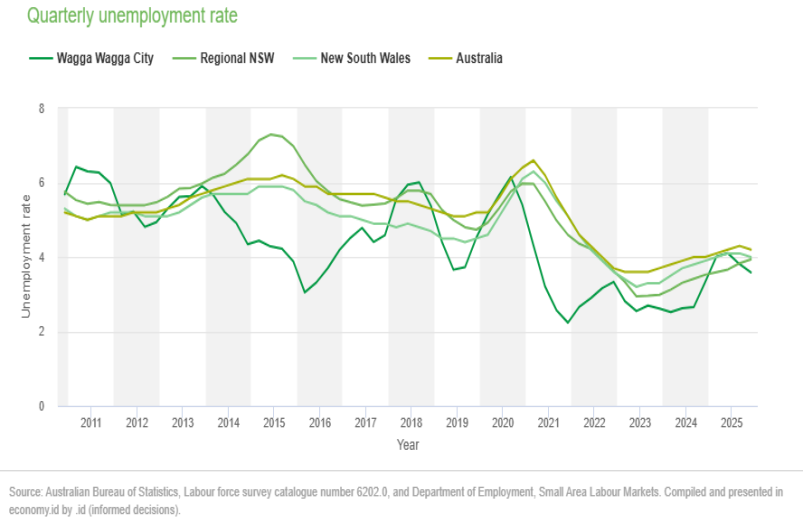
Source: National Institute of Economic and Industry Research (NIEIR) ©2025. Compiled and presented in economy.id by .id (informed decisions)



Source: CBA Council.IQ

Employment

Labour market conditions remain very strong across the Wagga Wagga LGA into 2026, with unemployment low, and some businesses reporting skills and labour hiring shortages. The unemployment rate was estimated to be just 3.6% in Q4 2025, below the NSW average of 4.0%.



The largest sectors of employment across Wagga Wagga in 2024 were:

- Health Care and Social Assistance (7,417 people or 18.8% of total employment)
- Construction (4,413 people or 11.2% of total – NSW 9.7%)
- Education and Training (4,385 people or 11.1%)
- Retail Trade (3.662 people or 9.3% of total)
- Public Administration and Safety (4,158 people or 10.5%)

Local Forecast

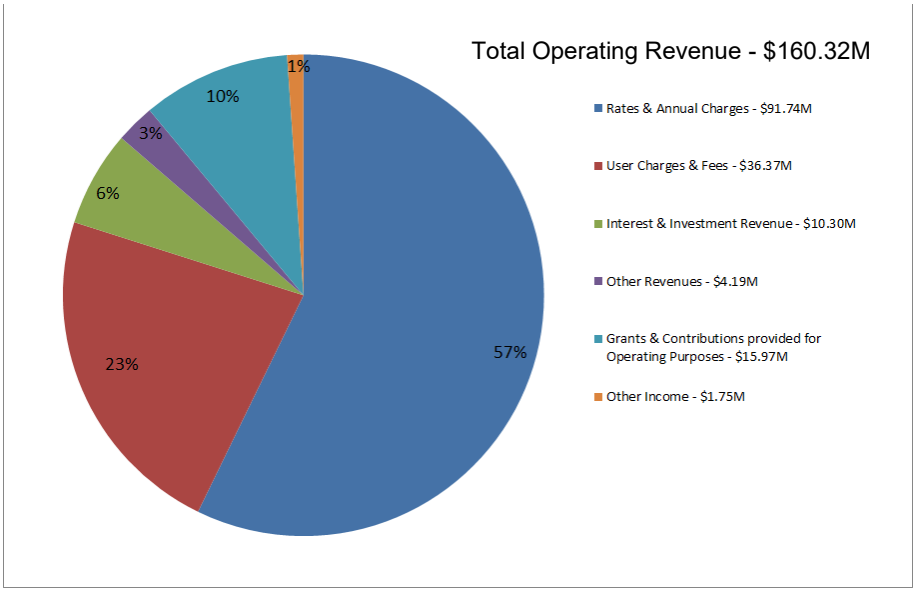
Risks to local short-term growth into the remainder of 2026 and into 2027 though remain skewed to the downside as cost-of-living pressures from the recent energy shock from the Middle East war and rising geopolitical risks threaten consumption, investment and export growth. The main longer-term risks to local economic growth over the next five years will come from weak home building which would constrain population growth, delayed delivery of supporting infrastructure, weak short stay accommodation supply, and low levels of innovation investment by existing and new businesses.

Contributions, Grants and Donations provided by the Wagga Wagga City Council to the Community

Wagga Wagga City Council contributes to the community utilising a variety of methods which includes contributions, donations, fee waivers and grant program funding, totalling $2.5M annually. This information is provided in Council's Operational Plan.

OPERATING REVENUE

The chart shown below represents Wagga Wagga City Council's budgeted operating revenue by category for the 2026/27 financial year:



Rates & Annual Charges

Rating Income

Rates are levied against properties in accordance with their classification as defined in the Local Government Act 1993. Properties are classified as Residential, Business or Farmland based on their dominant use. The calculation of the rateable amount for each property is determined by multiplying the valuation (provided by the NSW Valuer General on a 3 year cycle) by the Ad valorem amount to form the rate base.

Growth within the city from subdivisions and new land releases increases Council's rates base. Council's rating structure is reviewed annually and is assumed to remain the same over the life of the LTFP with growth for residential properties each year factored in.

Rate Pegging

The regulation of Council rates in NSW has been largely based on an approach known as 'rate pegging'. Under this methodology, each year the NSW Government determines the maximum amount by which Councils can increase their general income. The Independent Pricing and Regulatory Tribunal (IPART) determines this

rate peg each year. The rate peg allows Councils to increase income from rates to keep pace with increased costs, while limiting the increase to what is necessary to maintain services. Individual councils can then adjust their rates and annual charges so their general income increases up to this maximum rate peg amount, or apply for a special variation to exceed the amount.

Following a review by IPART on the methodology of this calculation which included the Local Government Cost Index, a productivity factor as well as other pertinent legislative and industry factors, this calculation now also includes a population factor.

The population factor is equal to the annual change in residential population, adjusted for revenue received from supplementary variations (which are adjustments to council's general income). This is to ensure that a balance is made between Council maintaining costs for existing service levels and by keeping pace with population growth to provide additional services as required to meet the growing demand of residents and businesses.

The Base Case scenario includes an ordinary rate increase for 2026/27 of 3.2% as announced by IPART in September 2025 as well as a 1% growth in rateable residential properties. The budgeted increase in rates for 2027/28 onwards is 2.5% annually with an additional 1% growth factor in rateable residential properties for the Long Term Financial Plan.

Council's rate income is over 57% of it's total budgeted revenue for 2026/27. The risk to Council in relation to the amount of rates revenue budgeted in the Long Term Financial Plan is that the rate peg announced annually by IPART may be well below the budgeted annual percentages that have been forecasted, resulting in a significant negative impact to Council's 10 year bottom line (as demonstrated in the Sensitivity Analysis section).

Annual Charges – Domestic & Commercial Waste

Annual charges for waste are modelled at recovering a reasonable estimated cost of providing the service which includes a component for future site rehabilitation. The rate used in the Base Case scenario which is included in the 2026/27 Long Term Financial Plan is:

- 2026/27 to 2035/36 - 3% increase plus a 1% growth factor for domestic services

Sewer Charges

Sewer charges are also modelled at achieving full cost recovery including a component for future site rehabilitation and depreciation consistent with Council's Return on Investment Policy for council businesses. Best-practice sewerage pricing involves a uniform annual sewerage bill for residential customers.

For Non-Residential customers an appropriate sewer usage charge is required for the estimated volume discharged to the sewerage system, together with an access charge based on the water meter size.

The rate used in the Base Case scenario which is included in the 2026/27 Long Term Financial Plan for these charges is:

- 2026/27 to 2035/36 - 3% increase plus a 1% residential growth factor

Stormwater Management Service Charge

The maximum amount levied for annual stormwater services is prescribed by legislation.

These charges are as follows:

- Residential - $25.00 per property
- Residential Strata - $12.50 per occupancy
- Business - $25.00 per 350 m^2
- Business Strata - $5.50 per strata title

This is the basis for which the Base Case and all scenarios of the Long Term Financial Plan are forecasted for the duration of the plan.

User Fees & Charges

Council's can raise revenue through the adoption of a fee or charge for services or facilities, and applies the general principle that fees and charges should be set at appropriate levels that reflect user pay principles to recover the actual cost of providing the service where possible, and factoring in community affordability.

User Fees & Charges include a diverse range of services such as swimming pools, sporting facilities, weighbridge, livestock, airport and cemetery fees.

This category also includes statutory charges which are priced at the figure stipulated by legislation. Examples of these fees are development assessment fees, planning and building certificates.

The Base Case scenario of the Long Term Financial Plan initially includes a projected average increase in user fees and charges generally between 3% - 5%.

Refer to the 2025/26 Fees & Charges document (The Statement of Revenue Policy) for further details: wagga.nsw.gov.au/fees

Interest & Investment Revenue

Council has an investment portfolio comprising a diversified mix of bank term deposits, cash, fixed rate bonds, growth funds and Floating Rate Notes (FRNs) to achieve its policy objective of maximising returns from authorised investments whilst minimising risk. Council uses independent professional investment advisory services in the management of its investment assets.

Wagga Wagga City Council's investment revenue is linked to the expected balance of the portfolio over the 10 years of the plan. With recent interest rate movements, continued high portfolio balance amounts and recent high returns, Interest on Investments has been budgeted to reflect these amounts in the 2026/27 Long Term Financial Plan, but will continue to be reviewed on an annual basis and adjusted accordingly for the 10 years of the plan.

For the Base Case scenario, the projected interest rates are a 3.83% - 5.10% return on investment over the life of the plan, (which is a marginal increase from the 2025/26 LTFP rates of 3.51% - 4.56%).

Grants & Contributions

Grants

It is assumed in the Base Case scenario that the current level of recurrent operating grant funding support from the State and Federal Governments will continue.

This category is mainly attributed to the annual Federal Government Financial Assistance Grant funding program which consists of a general-purpose component and an identified local road component with both components being untied allowing Council to spend the grants according to local priorities. The forecasted amount for 2026/27 for this grant is $13.8M with an annual increase of 3% factored into the 10 years of the Long Term Financial Plan.

Grants are a significant source of funding for local government and as such any fluctuation in current levels is likely to have a substantial impact on the delivery of services and projects identified in the Long Term Financial Plan.

This category does not include the receipt of Capital grants funding which is generally tied funding that fluctuates each year specific to a particular capital project.

Developer Contributions

Developer contributions income has been projected in line with the adopted Wagga Wagga Local Infrastructure Contributions Plan 2019-2034 and enables Council to collect contributions towards the provision and upgrade of public facilities, amenities and infrastructure required as a consequence of development. For Council to levy contributions there must be a clear nexus between the proposed development and the need for the public service or amenity. These funds are held separately to Council's general income as they can only be applied to the provision of services and amenities identified in the Wagga Local Infrastructure Contributions Plan.

The projects identified in this plan have been reflected in the 10-year capital works program. These plans are subject to review annually with each year of the plan updated accordingly.

Other Revenues

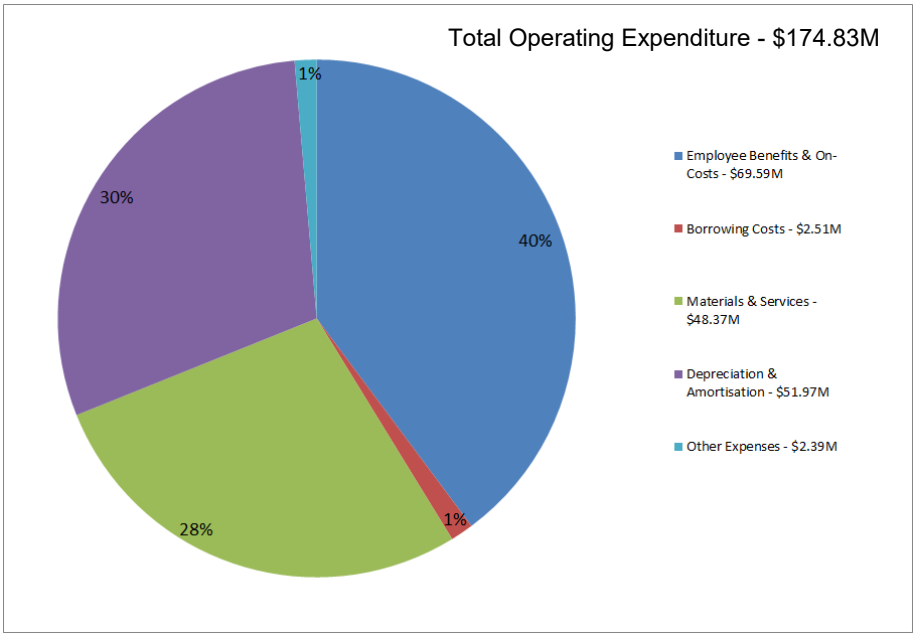
Other revenue includes fines, income from sale of goods, diesel fuel rebates and income from insurance claims. Revenue from these sources is difficult to ascertain with any certainty as they are generally influenced by factors outside of Council's control. As a result, for the purposes of the Long Term Financial Plan, where applicable other revenue has been projected at a 3% increase on the 2025/26 financial year budget and corresponds to historical trends.

Other Income

Other income is mainly attributed to lease income for Council vehicles, buildings and facilities. Council Buildings and Facilities lease income has been projected at a 2.5% - 3% annual increase on the 2025/26 financial year budget.

OPERATING EXPENDITURE

The chart shown below represents the Wagga Wagga City Council's budgeted operating expenses by category for the 2026/27 financial year:



Employee Benefits and On Costs

Employee Benefits and On Costs include salaries, leave entitlements (annual and long service leave), superannuation, payroll tax and workers compensation and represent 40% of Council's total operating expenditure.

Under the NSW Local Government Award, the base salaries are adjusted annually by award increases, along with performance based progression increases through Council's salary system for eligible employees. The LTFP for 2026/27 has factored in a 3% award increase. Combining the award increase, performance based increase and the associated on costs, the annual total increase factored into the annual budget for employee costs is 4.5%.

Council also factors into this budget a vacancy assumption based on the anticipated turnover of staff annually.

As Council is currently negotiating a new award and the announcement will not be released until May/June 2026, the risk to Council in relation to the employee expenses budgeted for future years is that the award rate % increase factored into the Long Term Financial Plan may be less than what is determined, resulting in a significant negative impact to Council's 10 year bottom line (as demonstrated in the Sensitivity Analysis section).

Borrowing Costs (including Low Cost Loans Initiative (LCLI))

External Loan Borrowings

The Council have used borrowings to fund asset works (new and renewal) which is considered a prudent financial strategy when used to fund long life assets. Known as the principle 'intergenerational equity' this spreads the burden of financing assets across generations.

Budgeted borrowing costs of $38.8M for the 10 years have been conservatively forecast for project funding with the following assumptions used:

- 5.5% 2026/27 – 2035/36 10 year term

If borrowing rates or the amount of borrowings that are required change substantially, then Wagga Wagga City Council will have to adjust the borrowings program as well as capital programs so that an affordable level of debt is always maintained.

Materials & Contracts

This category includes contractor costs for waste collection and general maintenance costs of Council's buildings and community facilities.

Projected costs and increases in materials and contract costs are generally in line with expected inflation, with the remaining costs of materials and contracts to be maintained within existing annual budget allocations.

Depreciation

The forecasted Depreciation of assets is a non-cash budgeted expense which is reflective of new capital additions, purchases and asset renewals over the term of the Long Term Financial Plan. Depreciation levels are subject to an ongoing review with each year of the plan.

Other Expenses

Utilities

An increase has been projected for 2026/27 in the Long Term Financial Plan for electricity of 7% based on contract rates, gas of 7% and water costs of 5% per annum ongoing.

Wagga Wagga City Council is actively pursuing efficient alternative sources of energy including the adopted energy saving capital projects as well as the previously completed LED street lighting upgrade project with these projected savings included in the Long Term Financial Plan. The Power Purchase Agreement (PPA) for the provision of electricity has resulted in further projected energy savings which have been restricted into a separate reserve, as per Council's Corporate Net Zero Emissions 2040 Strategy.

Insurance

It has been assumed that all insurances which predominantly include property, liability and fidelity for 2026/27 and ongoing in the Long Term Financial Plan are forecast to increase by 10%.

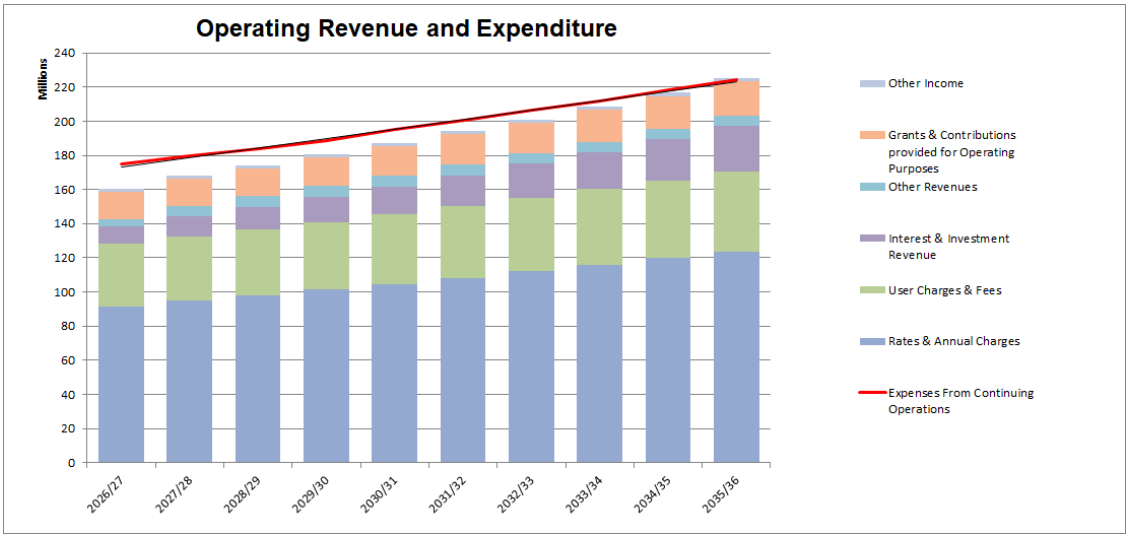
Other Operating Expenses

This includes Bushfire and Emergency Service Levy's which are budgeted to increase by 3% annually and Section 356 contributions which are to be maintained within the resolved annual budgets.

Annual Challenge of Balancing the Budget

An indication of the financial sustainability of any business is its ability to balance both its annual cash budget as well as its annual operating result (including depreciation and excluding capital grants).

This graph demonstrates the relationship between operating revenue and operating expenditure.



As shown in this graph, Council's costs rise faster than its revenue and this challenge impacts both the Council's ability to balance its annual cash budget and its operating result.

Wagga Wagga City Council's operating expenditure including depreciation is greater than its operating income for the first 9 years of the LTFP. This indicates that Council still has a substantial way to go in the interim to be able to fund depreciation and maintain financial sustainability in the long-term.

Sensitivity Analysis

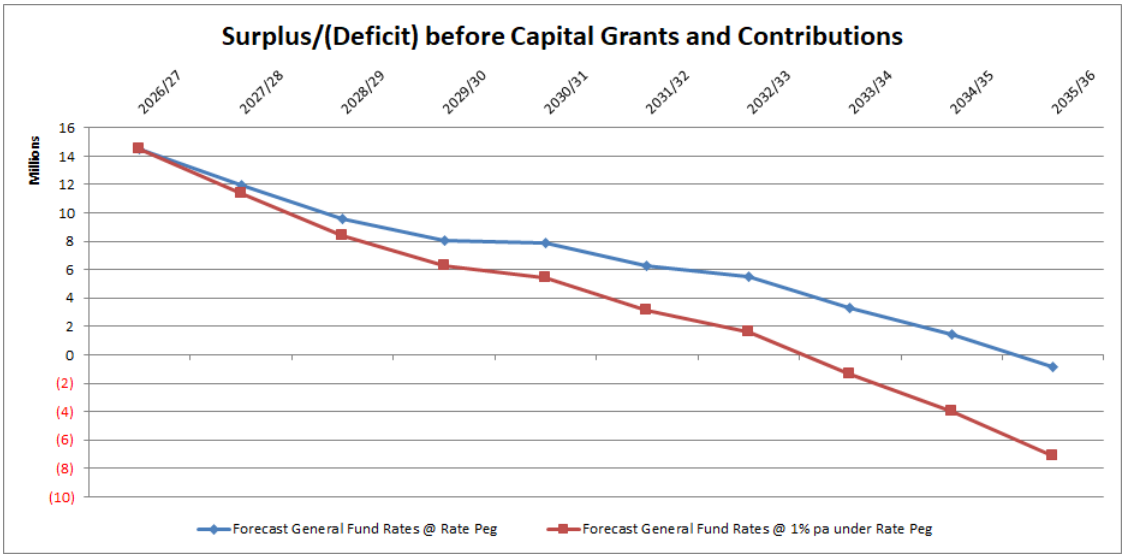
Although the assumptions listed in the previous section are informed estimates based on reliable information at that point in time, Long Term Financial Plans are inherently uncertain. They contain a wide range of assumptions, including assumptions about interest rate movements and the potential effect of inflation on revenue and expenditure, which are largely outside of Council's control.

The financial effect if certain assumptions were to change in relation to Council's fixed operational income and expenditure are illustrated below, which would in turn affect the ability to carry out the activities as identified in the Operational Plan and Delivery Program.

Rates

Rates comprise 57% of Council's total operating income for 2026/27. As stated earlier, rates are capped by the State Government and Council can only increase rates above the IPART rate pegging percentage if a Special Rate Variation is submitted and approved.

If general fund rates are accumulatively held 1% p.a. below the predicted rate pegging percentage, the effect on the Long Term Financial Plan Base Case budget operating result before Capital Grants and Contributions (shown below in the chart and table), represents a reduction of $30M in revenue over 10 years.

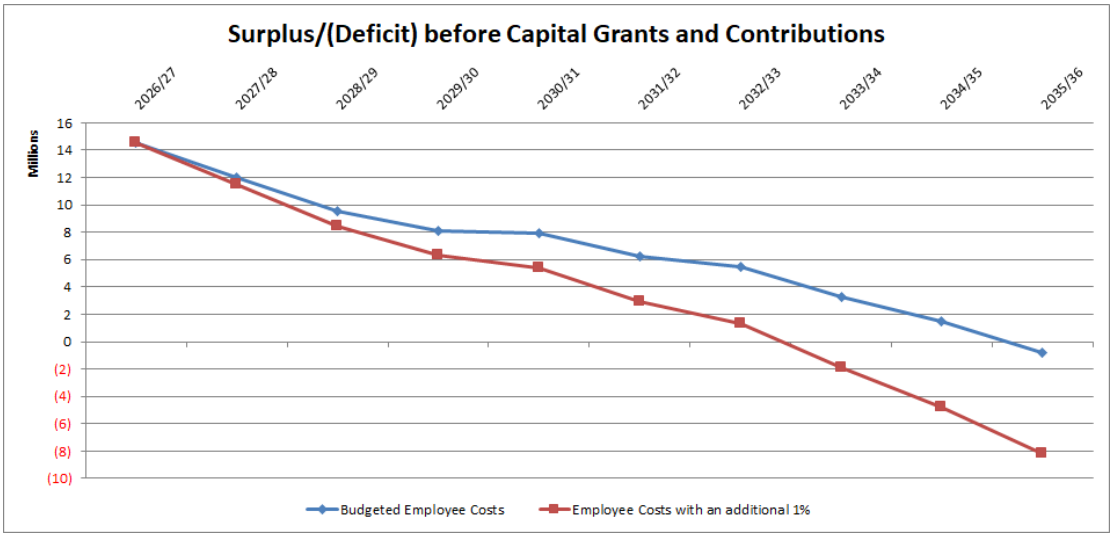


	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Current	0	1,536,123	2,017,220	3,352,187	2,081,679	2,624,163	2,284,594	2,675,558	3,391,350	3,313,072
<1%	0	2,107,256	3,188,976	5,155,257	4,547,992	5,786,941	6,178,396	7,336,332	8,856,482	9,621,444

Council's 10-year bottom lines – (surplus)/deficits

Employee Costs

Salary growth is largely subject to the NSW Local Government Award. Wagga Wagga City Council factors in an annual increase in employee expenses to cover both award and progression increases. If the Award increased by 1% over and above the existing assumption built into the Long Term Financial Plan, the effect on the Base Case budget deficits before Capital Grants and Contributions (shown below in the chart and table), represents an increase in expenditure of $32M over 10 years.

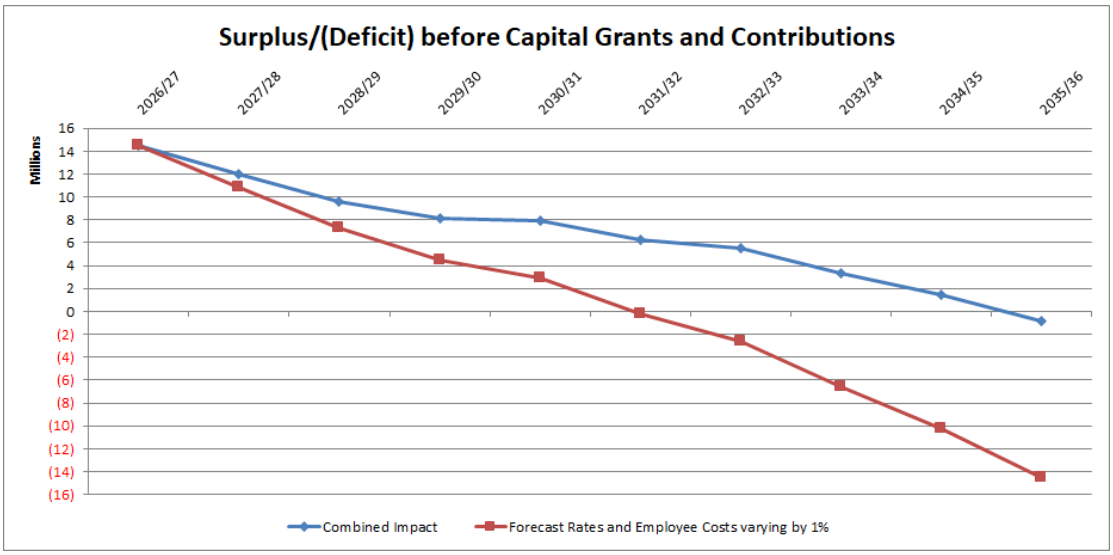


	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Current	0	1,536,123	2,017,220	3,352,187	2,081,679	2,624,163	2,284,594	2,675,558	3,391,350	3,313,072
+1%	0	2,034,960	3,127,873	5,135,825	4,603,061	5,952,717	6,494,720	7,846,951	9,611,121	10,671,812

Council's 10-year bottom lines – (surplus)/deficits

Combined impact

The chart and table below shows the combined impact of a 1% unfavourable variance in our assumptions for Rate Income and Employee Costs (cumulatively a negative impact of $62M over 10 years):



	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
Current	0	1,536,123	2,017,220	3,352,187	2,081,679	2,624,163	2,284,594	2,675,558	3,391,350	3,313,072
1% Unfav	0	2,606,093	4,299,630	6,938,894	7,069,374	9,115,495	10,388,522	12,507,724	15,076,253	16,980,184

Council's 10-year bottom lines – (surplus)/deficits

Scenarios – Financial Modelling

Base Case Scenario

The commentary and analysis provided in the document to this point describe the Base Case model of the Long Term Financial Plan. This model which is inclusive of the previously detailed assumptions will be recommended to Council for adoption.

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO										
	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
Rates & Annual Charges	(91,736,186)	(94,830,205)	(98,032,071)	(101,345,644)	(104,774,927)	(108,324,068)	(111,997,366)	(115,799,280)	(119,734,429)	(123,807,603)
User Charges & Fees	(36,370,568)	(37,444,343)	(38,542,197)	(39,630,516)	(40,736,048)	(41,898,758)	(43,097,899)	(44,333,469)	(45,606,574)	(46,922,464)
Other Revenues	(4,188,006)	(5,800,444)	(6,201,580)	(6,278,906)	(6,306,458)	(6,386,684)	(5,907,831)	(5,993,531)	(6,081,906)	(6,172,553)
Grants & Contributions provided for Operating Purposes	(15,973,432)	(16,090,339)	(16,281,531)	(16,764,030)	(17,235,508)	(17,746,381)	(18,247,081)	(18,788,051)	(19,319,767)	(19,892,879)
Grants & Contributions provided for Capital Purposes	(77,258,017)	(25,982,926)	(18,024,917)	(30,529,490)	(31,151,616)	(20,285,296)	(13,090,249)	(15,021,970)	(11,639,336)	(11,746,642)
Interest & Investment Revenue	(10,299,502)	(11,958,621)	(13,347,866)	(14,646,524)	(16,344,541)	(18,160,941)	(19,923,111)	(21,866,323)	(23,890,527)	(26,446,611)
Other Income	(1,751,340)	(1,702,831)	(1,717,325)	(1,743,299)	(1,791,272)	(1,840,905)	(1,890,720)	(1,943,462)	(1,997,754)	(2,053,550)
Revenue From Continuing Operations	**(237,577,051)**	**(193,809,709)**	**(192,147,487)**	**(210,938,409)**	**(218,340,370)**	**(214,643,033)**	**(214,154,256)**	**(223,746,084)**	**(228,270,294)**	**(237,042,302)**
Expenses From Continuing Operations										
Employee Benefits & On-Costs	69,591,781	73,395,038	76,778,538	80,302,540	83,982,872	87,826,571	91,840,983	96,033,798	100,363,036	104,887,091
Materials & Services	48,371,093	48,725,686	49,173,987	50,223,556	52,078,154	53,702,268	55,771,800	57,261,103	59,262,094	61,460,042
Borrowing Costs	2,507,919	2,934,672	2,831,203	2,576,403	3,208,825	3,050,112	2,822,184	2,439,711	2,045,300	1,631,628
Depreciation & Amortisation	51,971,515	52,275,270	52,383,516	52,809,693	53,152,225	53,327,398	53,347,194	53,413,130	53,479,209	53,479,209
Other Expenses	2,392,793	2,465,378	2,529,652	2,593,186	2,658,484	2,725,598	2,794,527	2,865,960	2,939,385	3,017,249
Expenses From Continuing Operations	**174,835,101**	**179,796,044**	**183,696,896**	**188,505,379**	**195,080,560**	**200,631,947**	**206,576,687**	**212,013,702**	**218,089,023**	**224,475,219**
Net Operating (Profit)/Loss	**(62,741,950)**	**(14,013,665)**	**(8,450,591)**	**(22,433,031)**	**(23,259,810)**	**(14,011,087)**	**(7,577,569)**	**(11,732,382)**	**(10,181,271)**	**(12,567,083)**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**14,516,067**	**11,969,262**	**9,574,326**	**8,096,459**	**7,891,806**	**6,274,209**	**5,512,680**	**3,289,588**	**1,458,065**	**(820,441)**
Capital and Reserve Movements										
Capital Expenditure - One Off	110,617,072	24,503,856	21,542,529	97,758,613	33,370,527	15,000,059	5,161,623	4,933,184	2,034,544	45,000
Capital Expenditure - Recurrent	27,502,948	30,319,375	31,104,969	30,121,019	28,825,533	28,383,896	30,800,636	31,918,874	35,484,521	34,844,571
Loan Repayments	6,194,718	5,810,554	6,213,862	4,981,422	5,957,802	6,421,394	6,265,834	6,299,741	6,532,209	6,935,746
New Loan Borrowings	(12,208,876)	(3,192,566)	(772,225)	(16,627,413)	(3,343,866)	(2,671,249)	0	0	0	0
Proceeds from Sale of Assets	(1,025,063)	(1,115,886)	(1,136,054)	(1,546,961)	(1,346,644)	(936,077)	(1,349,712)	(1,335,908)	(2,167,119)	(1,914,250)
Net Movements to/(from) Reserves	(16,367,334)	11,499,723	5,898,245	(36,091,769)	15,030,363	23,764,625	22,330,975	26,005,180	25,167,675	29,448,298
Total Capital and Reserve Movements	**114,713,465**	**67,825,057**	**62,851,326**	**78,594,911**	**78,493,714**	**69,962,648**	**63,209,357**	**67,821,070**	**67,051,829**	**69,359,364**
Net Result after Depreciation	**51,971,515**	**53,811,392**	**54,400,735**	**56,161,880**	**55,233,904**	**55,951,561**	**55,631,788**	**56,088,688**	**56,870,559**	**56,792,281**
Add back Depreciation Expense (non-cash)	51,971,515	52,275,270	52,383,516	52,809,693	53,152,225	53,327,398	53,347,194	53,413,130	53,479,209	53,479,209
Cash Budget (Surplus)/Deficit	**0**	**1,536,123**	**2,017,220**	**3,352,187**	**2,081,679**	**2,624,163**	**2,284,594**	**2,675,558**	**3,391,350**	**3,313,072**

Infrastructure Renewal and Maintenance Shortfall Scenario

The Council has a large portfolio of built assets and facilities which support the provision of services to the community. Much of the City's assets and facilities are ageing and in need of maintenance, renewal or upgrade, however the Council has limited funds with which to do this.

As part of the Long Term Financial Plan review process, and ongoing discussions with Council's Asset Management division, it has been identified that Wagga Wagga City Council requires funds of $296,891,097 over 10 years of the Long Term Financial Plan to address its Infrastructure Maintenance and Renewal Shortfall.

Along with many other NSW Councils, Wagga Wagga City Council is in the process of improving the maturity of its asset management data, and through the use of predictive modelling software will be better able to predict the financial requirements of renewal and maintenance activities and the year in which the funding is required. This figure is based on the most up to date asset information in Council's Asset Management Systems across all asset categories.

In order to eliminate or reduce this shortfall and meet ongoing costs, the option of a Special Rate Variation (SRV) may need to be investigated, which will include further community engagement and the continual review of the Asset Management Plans, to determine required funding over the 10 years of the Long Term Financial Plan.

The Infrastructure renewal and maintenance shortfall of $297M is allocated across the 10 years of the Long Term Financial Plan as follows:

2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
26,781,388	29,058,260	30,102,033	32,102,769	31,537,088	30,900,221	30,191,353	29,452,831	28,738,472	28,026,682

In order to fund the shortfall, an SRV funding scenario may be developed as follows:

Special Rate Variation Scenario - part fund 10 year Infrastructure Shortfall

Under the Local Government Act, Councils are able to seek additional increases in general rates income beyond the annual rate peg, by applying to IPART for a 'special variation' to rates (SRV).

Due to Councils financial and service delivery challenges, Council is currently investigating a future potential SRV application with the primary focus on supporting long-term asset sustainability and addressing infrastructure funding pressures. Priority areas would include reducing the infrastructure renewal backlog and strengthening ongoing maintenance funding for critical assets such as roads, footpaths, stormwater systems and other core community infrastructure.

This process will include a structured program of work to investigate the need, scope and implications of a potential SRV, including long-term financial modelling, service and infrastructure gap analysis, productivity and cost-containment review, benchmarking against comparable councils and development of a community engagement strategy.

Any future SRV proposal would clearly identify how additional revenue would be applied to priority infrastructure and service outcomes before any community consultation or an application to IPART.

Timeline and process requirements

An SRV application is a multi-year process requiring:

- detailed long-term financial planning
- service and infrastructure prioritisation
- extensive community engagement
- Council resolutions at key milestones
- formal application submission to IPART (typically February)

To meet IPART timeframes, preparatory work must commence well in advance, including financial modelling, engagement planning and internal analysis.



As can be seen in the timeline above, staff need to commence the process in the middle of a calendar year in order to undertake the required community consultation prior to the application due date which is in February of each year. Therefore an SRV application if approved would propose to commence in Year 2 of the Long Term Financial Plan from 2027/28.

If Council was to fund the infrastructure shortfall from 2027/28 to 2035/36 of $270M with a Special Rate Variation, this would result in an average increase to rates of approximately 46.9% for 2027/28 in addition to the existing budgeted 2.5% rate peg increase included in the base case scenario. As 49.4% is considered a significant increase to the ratepayer, it is proposed to instead part-fund the shortfall by proposing an increase similar to the previous SRV that was in place from 2016/17 – 2020/21 for the levee project as ratepayers had previously factored this amount in to their household budgets. This increase would then be maintained along with the budgeted rate peg for the remaining years of the Long Term Financial Plan.

This scenario would equate to an approximate 3.9% increase (50% reduction applied for farmland of 1.95%) along with the annual estimated rate peg of 2.5% which would result in additional potential rates income ongoing of $35M for the remaining nine (9) years of this LTFP from 2027/28 as follows:

2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2026/27
0	3,520,041	3,608,042	3,698,243	3,790,699	3,885,466	3,982,603	4,082,168	4,184,222	4,288,828

Major Projects

Included in Council's 2026/27 Long Term Financial Plan Capital Works Program (Appendix 8) are the following significant projects with an allocated budget of over $5M (excluding Roads projects):

Project	Estimated Year(s) of construction	Estimated Total Cost
Airport - Redevelop Terminal*	2030/31	$8.6M
Airport - Runway Lighting Upgrade*	2030/31	$5.6M
Bolton Park Precinct Upgrade	2029/30 - 2031/32	$31.5M
GWMC – Domestic Precinct	2028/29	$7.5M
GWMC – Future General Waste Cell Construction	2028/29	$6.4M
GWMC - Waste to Energy (Solution)	2029/30	$5.0M
Lake Albert Water Sports and Event Precinct	2025/26 – 2026/27	$9.0M
North Wagga Levee Upgrade	2026/27 – 2029/30	$18.2M
Northern Sporting Precinct	2029/30	$6.6M
Oasis Energy Efficiency Upgrade	2026/27 – 2027/28	$8.4M
Sewer Augmentation & Upgrade - Forest Hill	2029/30	$10.0M
Sewer Upgrades – Northern Growth Area	2025/26 – 2026/27	$28.3M

**Council is currently in the process of negotiating and finalising a new lease with the Department of Defence. The current lease term ends on 30 June 2026.*

The potential uncertainties around some of Council's planned major projects have the ability to have a significant impact on the Long Term Financial Plan, both in regards to timing and costing and the utilisation of funding sources.

Airport – Redevelop Terminal

This project is for the redevelopment of the passenger terminal precinct, as a result of increased passenger numbers and aviation related activity and reaching operational capacity at the Airport.

This upgrade will allow the Airport to continue to operate safely and comfortably in the future, whilst managing current and growing passenger numbers and supporting the growth and expansion of the range of general aviation businesses and other operators relying on the Airport.

The program of works includes the expansion of the arrival and departures terminal, construction of covered walkway and accessible parking area and reconfiguration of the front-of-house access.

This project is contingent on receiving grant funding, and also contingent on the formalisation of the renewed lease agreement between Council and the Department of Defence from 1 July 2026.

Airport – Runway Lighting Upgrade

The Airport Runway Lighting project is for the upgrade of taxiway lighting infrastructure and technology to Taxiways A, B & L which will accommodate low visibility operations to resident operators. The project will also ensure compliance with regulatory standards, and access to all taxiways and aprons.

This project is funded from Loan Borrowings and the Airport Reserve and is also contingent on the formalisation of the renewed lease agreement between Council and the Department of Defence from 1 July 2026.

Bolton Park Precinct Upgrade

This upgrade of Bolton Park is listed in the recommendations contained in the 2018 Bolton Park Masterplan which aimed to guide the future development of all areas of the Bolton Park Precinct including the Oasis Regional Aquatic Centre, Robertson Oval, Jim Elphick Tennis Centre, Bolton Park Stadium, Bolton Park Open Space, Skate Park, croquet facilities and cricket needs.

The aim of the project is to activate the Bolton Park Precinct, turning it into a sports hub that attracts athletes, officials and tourists, boosting Wagga Wagga's growth and reputation.

This project has also been identified in the Wagga Wagga Local Infrastructure Contributions Plan 2019-2034. Funding for the project includes Section 7.11 contributions $4.2M, Council Loan Borrowings $1.5M, and is contingent on receiving significant Grant funding $25.9M.

Stage 1 of this upgrade for the Jim Elphick Tennis Centre was completed in 2024/25.

GWMC – Domestic Precinct

Council will make major improvements at Gregadoo Waste Management Centre including new weighbridges and associated approach roads, a control building and carpark.

The new weighbridge will be located toward the entrance of the Centre to facilitate weighing and improve the management of waste and recycling activities.

The planned new domestic precinct centre will see small vehicles and the general public separated from the large vehicles and waste contractors with emphasis on waste separation and improved efficiency with all customers being processed with minimal delay.

This will make the site safer, easier to use, and more accessible for everyone. Customers, including lease holders, will benefit from significantly improved access roads and smoother entry and exit experiences, while new traffic measures will improve efficiency for waste operators and the wider community.

This project is to be funded from the Solid Waste Reserve.

GWMC – Future General Waste Cell Construction

Future funding has been allocated for a new general waste cell which is to be developed in accordance with the needs and growth of the community. The project has also been established from legislative requirements as per the commitments from the Gregadoo Waste Management Centre Environmental Impact Statement including airspace cost calculations.

Once the existing general waste cells near the end of their life and reach capacity, a new cell is required to ensure the continued safe and compliant management of waste by providing a vastly increased capacity for the disposal of general waste, bushfire and natural disaster generated waste into the future.

This project will be funded from the Solid Waste Reserve.

GWMC – Waste to Energy (Solution)

This concept will be a future consideration at the Gregadoo Waste Management Centre, involving the construction of plant to generate energy in the form of electricity and heat from the treatment and burning of waste materials.

With Council's ongoing education programs and implementation of waste avoidance measures including reuse and recycling programs, this waste to energy solution will be a future opportunity to get value from material that would otherwise go to landfill.

This project will be funded from the Solid Waste Reserve.

Lake Albert Water Sports and Event Precinct

This project is to strengthen and refresh the Lake Albert precinct with a remediation of the foreshore, and installation of a 6.2km pipeline from the Murrumbidgee River to the lake.

Lakeside construction will include a revitalisation of both the weir and 2.7km of foreshore to prevent long-term erosion, while the new pipeline will provide inflows from the Murrumbidgee River.

Overall, this new suite of infrastructure will refresh and increase the volume and quality of the lake water.

Once complete, the Lake Albert Pipeline and Precinct Renewal project will play a key role in supporting this rejuvenated recreational space for residents and visitors, enhancing lakeside living and boosting social, environmental, business, and tourism benefits for Wagga Wagga.

The project will be delivered in multiple stages, according to a schedule of works which best utilises seasonal variations in the lake's average water levels which includes the following components:

- Stage 1: Remediation of the Lake Albert Foreshore to facilitate repairs to areas affected by erosion and collapse and upgrade of stormwater infrastructure surrounding the lake.
- Stage 2: Installation of the pipeline to connect Lake Albert with the Murrumbidgee River. The pipeline is designed to help facilitate a more consistent standard of water quality and water levels in the lake.

In addition to the above works, key construction will also be undertaken to replace the weir. These upgrades are designed to improve long-term efficiency in overall water management.

This project is funded 50% from the Australian Government's Growing Regions Grant Program $4.5M and 50% from Council's internal reserve allocations $4.5M.

Riverina Water will be a strategic partner in the construction, delivery and ongoing management of the pipeline and related water infrastructure.

North Wagga Levee Upgrade

Wagga Wagga City Council has been successful in securing $9.1M in funding from the NSW Reconstruction Authority through the Australian Government's Disaster Ready Fund (DRF) Round 3 for the North Wagga Wagga 5% AEP Levee Construction & Third-Party Impact Mitigation Project. The matching co-contribution from Council is funded from the Special Rate Variation (SRV) Reserve funding of $6.2M and external borrowings of $2.9M. The total project budget is $18.2M.

North Wagga has experienced riverine flooding on numerous occasions requiring large scale evacuations and causing considerable damage, loss of property, loss of revenue, disruption of services, disruption of lifestyle and significant inconvenience.

The existing North Wagga flood levee was constructed in 1993 and was rebuilt after being overtopped in 2012. The levee was originally designed to provide a 5% AEP level of protection to North Wagga however, recent analysis and updated flooding modelling has indicated that the level of protection is more likely equivalent to a 12% AEP.

Wagga Wagga City Council has commissioned a range of studies to understand the existing and future flood risk and to identify options to manage this risk. The 2018 Floodplain Risk Management Study and Plan conducted by WMA Water analysed the current flood risks and provided options to manage these risks.

A subsequent study, undertaken by the Centre for International Economics recommended a 5% AEP flood levee be constructed around North Wagga along with the mitigation to the houses on the floodplain adversely affected by the levee raising.

The scope of works for the North Wagga Wagga 5% AEP Levee Construction & Third-Party Impact Mitigation Project includes:

- Engage specialist design consultants to prepare construction specification, and tender documents.
- Obtain approvals and undertake construction of the new infrastructure.

- External building protection works of flood prone structures outside the proposed levee that may be adversely impacted by the levee
- Construction works, including contractor engagement, design finalisation, earthen levee works, existing stormwater infrastructure upgrades, sheet piling works, road raisings and an emergency evacuation helipad for the East St component of the levee system

Northern Sporting Precinct

This project has been identified as part of Council's Recreation, Open Space and Community Strategy 2040 (ROSC) as well as previous and current infrastructure contribution plans for the development of a regional sporting facility to deliver multisport and community facilities to cater for the expanding northern growth area of Wagga Wagga.

The intent of this project is to create a centralised activity precinct for the wider community including community meeting facilities and improved and expanded sporting facilities.

This project will include the following works:

- Refurbishment of Oval including upgrade of lighting
- New Clubhouse including female friendly change rooms
- New Interchange Benches
- Electronic Scoreboard
- Cricket Wickets and Nets
- Construction of two netball courts and lighting
- Two new rectangular sports fields
- Small canteen/amenity building to service new fields
- Exercise pathways
- Carpark extension including on-street Carparking
- Perimeter Fencing
- Shaded Playground
- Skate Park facilities

This project is funded from various funding sources including Section 7.11 Developer Contributions, General Purpose Revenue, Reserves and External Borrowings.

Oasis Energy Efficiency Upgrade

This project will see the replacement of pool and air heating systems with electric heat pumps as well as upgrades to the Oasis facilities building management systems and electronic control valves.

Implementing this project will not only significantly reduce carbon emissions, it will also allow for the replacement of plant that is currently reaching end of life and in need of renewal. It will also reduce the impact of condensation damage and patron discomfort within the pool hall due to high humidity levels.

Council was successful in securing $2.5M in funding through the Community Energy Upgrades Fund (Australian Government - Department of Industry, Science and Resources) towards this project, with Council's required co-contribution of $5.85M comprising of existing Oasis projects funded from S7.11, and internal Reserve allocations.

Sewer Augmentation & Upgrade – Forest Hill

Funds have been allocated in the Long Term Financial Plan for the Forest Hill Sewer Augmentation and Plant upgrade project.

This project is required as the plant is at current capacity as a result of the recent housing development and growth in the area. With planned future development of 100+ homes, the infrastructure growth requirements in the area will continue to increase, needing further investment into Sewer infrastructure and assets.

This project will be funded from the Sewer Reserve.

Sewer Upgrades – Northern Growth Area

This project links the Northern Growth Area and Bomen Special Activation Precinct and will provide capacity to cater for housing growth and industrial growth in the north of the City.

This project will see an additional three pump stations on the northern side of the river, a sewer treatment plant orbal inlet, and an additional 1.5km trunk main and 3.62km in sewer mains.

Council was successful in attracting $71M of grant funding through the Accelerated Infrastructure Fund (AIF) Round 3. This funding was to go towards 3 projects which included the upgrades to the Sewer Network in the north of Wagga Wagga as well as Plumpton Road duplications between Lake Albert Road and Gregadoo Road (Plumpton Road North) and Gregadoo Road and Rowan Road South (Plumpton Road South).

This Sewer project is funded $21.2M from AIF grant funding and $7.1M Council contributions from the Sewer Reserve.

Roads Projects

Included in Council's 2026/27 Long Term Financial Plan Capital Works Program (Appendix 8) are both one-off and recurrent Roads project funding across the 10 years. The total amount budgeted of $258.1M includes one-off projects of $96.4M and recurrent programs of $161.7M. The One-off Roads projects and Recurrent Roads program budgets across the ten years of the LTFP are shown below:

One-off Roads Projects*	2026/27 Budget Yr 1	Total Budget Yrs 2-10
Boorooma Street Upgrade	$0M	$4.4M
Estella Road Upgrade	$0M	$0.7M
Farrer Road Upgrade Stage 2	$0M	$4.2M
Glenfield Road Corridor Works	$0.1M	$19.0M
Gregadoo Road Corridor Works	$2.4M	$1.5M
Pine Gully Road Corridor Works	$0M	$4.1M
Red Hill Road Upgrade	$0M	$4.6M
Southern Growth Area – Plumpton Road North	$23.8M	$4.1M
Southern Growth Area – Plumpton Road South	$21.9M	$5.6M
Total One-off Roads Projects included in LTFP	**$48.2M**	**$48.2M**

* There may be funding allocations for these projects in prior financial years.

Recurrent Roads Programs	2026/27 Budget Yr 1	Total Budget Yrs 2-10
Gravel Resheets	$2.2M	$23.7M
Heavy Patching Program	$1.2M	$12.9M
Pavement Rehabilitation Program	$6.1M	$61.1M
Regional Roads Repair Block Grant	$0.4M	$3.6M
Regional Roads Supplementary Block Grant	$0.2M	$1.8M
Reseal Renewal Program	$3.0M	$32.5M
Urban Asphalt Program	$1.1M	$11.9M
Total Recurrent Roads Programs included in LTFP	**$14.2M**	**$147.5M**

Appendices

The following summary documents are provided as appendixes to the Long Term Financial Plan document. They provide a summary of the financial projections of Wagga Wagga City Council over the next 10 years. It is important that these documents are considered as a total package and not in isolation to gain a clear picture of Council's budgeted financial position over the next 10 years.

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Budgeted Income Statement by Function

Appendix 1 – Budgeted Income Statement

LONG TERM FINANCIAL PLAN - BUDGETED INCOME STATEMENT	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
Rates & Annual Charges	(91,736,186)	(94,830,205)	(98,032,071)	(101,345,644)	(104,774,927)	(108,324,068)	(111,997,366)	(115,799,280)	(119,734,429)	(123,807,603)
User Charges & Fees	(36,370,568)	(37,444,343)	(38,542,197)	(39,630,516)	(40,736,048)	(41,898,758)	(43,097,899)	(44,333,469)	(45,606,574)	(46,922,464)
Other Revenues	(4,188,006)	(5,800,444)	(6,201,580)	(6,278,906)	(6,306,458)	(6,386,684)	(5,907,831)	(5,993,531)	(6,081,906)	(6,172,553)
Grants & Contributions provided for Operating Purposes	(15,973,432)	(16,090,339)	(16,281,531)	(16,764,030)	(17,235,508)	(17,746,381)	(18,247,081)	(18,788,051)	(19,319,767)	(19,892,879)
Grants & Contributions provided for Capital Purposes	(77,258,017)	(25,982,926)	(18,024,917)	(30,529,490)	(31,151,616)	(20,285,296)	(13,090,249)	(15,021,970)	(11,639,336)	(11,746,642)
Interest & Investment Revenue	(10,299,502)	(11,958,621)	(13,347,866)	(14,646,524)	(16,344,541)	(18,160,941)	(19,923,111)	(21,866,323)	(23,890,527)	(26,446,611)
Other Income	(1,751,340)	(1,702,831)	(1,717,325)	(1,743,299)	(1,791,272)	(1,840,905)	(1,890,720)	(1,943,462)	(1,997,754)	(2,053,550)
Revenue From Continuing Operations	**(237,577,051)**	**(193,809,709)**	**(192,147,487)**	**(210,938,409)**	**(218,340,370)**	**(214,643,033)**	**(214,154,256)**	**(223,746,084)**	**(228,270,294)**	**(237,042,302)**
Expenses From Continuing Operations										
Employee Benefits & On-Costs	69,591,781	73,395,038	76,778,538	80,302,540	83,982,872	87,826,571	91,840,983	96,033,798	100,363,036	104,887,091
Materials & Services	48,371,093	48,725,686	49,173,987	50,223,556	52,078,154	53,702,268	55,771,800	57,261,103	59,262,094	61,460,042
Borrowing Costs	2,507,919	2,934,672	2,831,203	2,576,403	3,208,825	3,050,112	2,822,184	2,439,711	2,045,300	1,631,628
Depreciation & Amortisation	51,971,515	52,275,270	52,383,516	52,809,693	53,152,225	53,327,398	53,347,194	53,413,130	53,479,209	53,479,209
Other Expenses	2,392,793	2,465,378	2,529,652	2,593,186	2,658,484	2,725,598	2,794,527	2,865,960	2,939,385	3,017,249
Expenses From Continuing Operations	**174,835,101**	**179,796,044**	**183,696,896**	**188,505,379**	**195,080,560**	**200,631,947**	**206,576,687**	**212,013,702**	**218,089,023**	**224,475,219**
Net Operating Result (Surplus)/Deficit	**(62,741,950)**	**(14,013,665)**	**(8,450,591)**	**(22,433,031)**	**(23,259,810)**	**(14,011,087)**	**(7,577,569)**	**(11,732,382)**	**(10,181,271)**	**(12,567,083)**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**14,516,067**	**11,969,262**	**9,574,326**	**8,096,459**	**7,891,806**	**6,274,209**	**5,512,680**	**3,289,588**	**1,458,065**	**(820,441)**

Appendix 2 – Budgeted Balance Sheet

LONG TERM FINANCIAL PLAN - BUDGETED BALANCE SHEET										
	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
ASSETS										
Current Assets										
Cash & Cash Equivalents	57,640,204	62,743,585	67,784,345	70,189,681	76,356,369	83,459,703	90,114,619	97,353,795	104,714,577	112,534,402
Investments	72,725,453	79,164,460	85,524,457	88,559,304	96,339,900	105,302,277	113,698,877	122,832,647	132,119,848	141,986,232
Receivables	19,034,482	16,132,044	15,911,279	17,121,201	17,486,393	17,143,196	17,039,473	17,516,561	17,673,201	18,058,115
Inventories	2,336,623	2,353,752	2,375,407	2,426,108	2,515,697	2,594,151	2,694,122	2,766,065	2,862,725	2,968,900
Contract Assets	7,182,525	3,241,313	2,642,959	3,643,479	3,727,730	2,929,950	2,414,219	2,604,714	2,385,081	2,437,500
Other	1,177,332	1,187,239	1,199,127	1,224,942	1,269,469	1,308,692	1,358,288	1,394,485	1,442,596	1,495,377
Total Current Assets	**160,096,617**	**164,822,392**	**175,437,575**	**183,164,715**	**197,695,558**	**212,737,970**	**227,319,598**	**244,468,269**	**261,198,028**	**279,480,526**
Non-Current Assets										
Investments	131,073,182	142,678,213	154,140,845	159,610,553	173,633,532	189,786,436	204,919,639	221,381,446	238,119,781	255,901,977
Infrastructure, Property, Plant & Equipment	2,518,586,260	2,520,018,337	2,519,146,264	2,592,669,243	2,600,366,434	2,589,486,913	2,570,752,267	2,552,855,287	2,534,728,023	2,514,224,135
Investment Property	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000	5,440,000
Right of use Assets	1,050,846	749,350	699,384	649,418	599,452	549,350	499,384	449,418	399,452	349,350
Total Non-Current Assets	**2,656,150,288**	**2,668,885,900**	**2,679,426,493**	**2,758,369,214**	**2,780,039,418**	**2,785,262,699**	**2,781,611,290**	**2,780,126,151**	**2,778,687,257**	**2,775,915,462**
TOTAL ASSETS	**2,816,246,905**	**2,833,708,292**	**2,854,864,068**	**2,941,533,930**	**2,977,734,977**	**2,998,000,669**	**3,008,930,889**	**3,024,594,420**	**3,039,885,285**	**3,055,395,987**
LIABILITIES										
Current Liabilities										
Payables	26,519,975	21,050,795	21,160,490	26,746,943	22,675,343	21,810,586	21,783,326	22,270,250	22,810,581	23,157,147
Contract Liabilities	36,199,405	22,939,327	21,506,855	25,736,334	26,712,049	24,506,173	23,174,623	24,642,819	24,643,681	25,793,645
Lease Liabilities	361,557	277,960	0	0	0	0	0	0	0	0
Borrowings	5,810,554	6,213,862	4,981,422	5,957,802	6,421,394	6,265,834	6,299,741	6,532,209	6,935,746	4,523,348
Employee Benefit Provisions	14,085,398	14,085,398	14,085,398	14,085,398	14,085,398	14,085,398	14,085,398	14,085,398	14,085,398	14,085,398
Provisions	1,512,972	1,512,972	1,512,972	1,512,972	1,512,972	1,512,972	1,512,972	1,512,972	1,512,972	1,512,972
Total Current Liabilities	**84,489,861**	**66,080,314**	**63,247,136**	**74,039,449**	**71,407,156**	**68,180,963**	**66,856,060**	**69,043,647**	**69,988,378**	**69,072,511**
Non-Current Liabilities										
Lease Liabilities	277,960	0	0	0	0	0	0	0	0	0
Borrowings	49,148,916	46,127,620	41,918,423	52,588,035	49,510,507	45,915,921	39,616,181	33,083,972	26,148,227	21,624,878
Employee Benefit Provisions	667,384	667,384	667,384	667,384	667,384	667,384	667,384	667,384	667,384	667,384
Provisions	1,089,462	1,089,462	1,089,462	1,089,462	1,089,462	1,089,462	1,089,462	1,089,462	1,089,462	1,089,462
Total Non-Current Liabilities	**51,183,722**	**47,884,466**	**43,675,269**	**54,344,881**	**51,267,353**	**47,672,767**	**41,373,027**	**34,840,818**	**27,905,073**	**23,381,724**
TOTAL LIABILITIES	**135,673,583**	**113,964,780**	**106,922,406**	**128,384,329**	**122,674,509**	**115,853,731**	**108,229,086**	**103,884,465**	**97,893,450**	**92,454,235**
NET ASSETS	**2,680,573,322**	**2,719,743,511**	**2,747,941,663**	**2,813,149,601**	**2,855,060,468**	**2,882,146,938**	**2,900,701,802**	**2,920,709,955**	**2,941,991,835**	**2,962,941,752**
EQUITY										
Accumulated Surplus	1,230,445,313	1,269,615,503	1,297,813,654	1,363,021,592	1,404,932,459	1,432,018,930	1,450,573,794	1,470,581,946	1,491,863,827	1,512,813,744
Revaluation Reserves	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008	1,450,128,008
TOTAL EQUITY	**2,680,573,322**	**2,719,743,511**	**2,747,941,663**	**2,813,149,601**	**2,855,060,468**	**2,882,146,938**	**2,900,701,802**	**2,920,709,955**	**2,941,991,835**	**2,962,941,752**

Appendix 3 – Budgeted Cash Flow Statement

LONG TERM FINANCIAL PLAN - BUDGETED CASH FLOW STATEMENT	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Cash Flows from Operating Activities										
Receipts:										
Rates & Annual Charges	91,514,988	94,666,359	97,862,513	101,170,171	104,593,326	108,136,120	111,802,844	115,597,947	119,526,040	123,591,905
User Charges & Fees	36,783,426	37,722,027	38,829,161	39,931,811	41,047,768	42,215,438	43,423,158	44,667,737	45,950,126	47,274,999
Investment and Interest Revenue	10,793,511	11,758,433	13,173,771	14,473,862	16,253,544	17,952,063	19,684,439	21,641,039	23,646,399	26,183,728
Grants & Contributions	92,105,816	44,445,848	34,666,652	46,691,213	48,336,405	38,511,936	31,647,797	33,695,343	31,091,321	31,607,965
Other	5,016,352	7,647,762	7,736,694	7,612,328	7,872,583	8,153,612	7,828,207	7,651,326	7,867,113	7,951,113
Payments:										
Employee Benefits & On-Costs	(69,591,781)	(73,395,038)	(76,778,538)	(80,302,540)	(83,982,872)	(87,826,571)	(91,840,983)	(96,033,798)	(100,363,036)	(104,887,091)
Materials & Services	(48,277,001)	(48,715,872)	(49,159,258)	(50,181,821)	(52,000,350)	(53,635,059)	(55,684,739)	(57,200,435)	(59,178,567)	(61,367,988)
Borrowing Costs	(2,507,919)	(2,934,672)	(2,831,203)	(2,576,403)	(3,208,825)	(3,050,112)	(2,822,184)	(2,439,711)	(2,045,300)	(1,631,628)
Other	(2,392,793)	(2,465,378)	(2,529,652)	(2,593,186)	(2,658,484)	(2,725,598)	(2,794,527)	(2,865,960)	(2,939,385)	(3,017,249)
Net Cash provided/(used in) Operating Activities	**113,444,599**	**68,729,469**	**60,970,141**	**74,225,436**	**76,253,095**	**67,731,829**	**61,244,011**	**64,713,488**	**63,554,712**	**65,705,754**
Cash Flows from Investing Activities										
Receipts:										
Sale of Investments	10,000,000	10,000,000	5,000,000	5,000,000	5,000,000	10,000,000	10,000,000	10,000,000	10,000,000	5,000,000
Sale of Infrastructure, Property, Plant & Equipment	1,025,063	1,115,886	1,136,054	1,546,961	1,346,644	936,077	1,349,712	1,335,908	2,167,119	1,914,250
Payments:										
Purchase of Investments	(47,556,149)	(45,794,161)	(30,650,087)	(25,934,540)	(43,909,784)	(46,619,932)	(42,003,848)	(44,299,835)	(43,291,525)	(40,666,205)
Purchase of Infrastructure, Property, Plant & Equipment	(68,517,282)	(26,051,865)	(25,973,710)	(64,078,512)	(29,909,332)	(21,194,495)	(17,669,125)	(18,210,644)	(18,537,315)	(17,198,228)
Net Cash provided/(used in) Investing Activities	**(105,048,368)**	**(60,730,140)**	**(50,487,743)**	**(83,466,091)**	**(67,472,472)**	**(56,878,350)**	**(48,323,262)**	**(51,174,571)**	**(49,661,721)**	**(50,950,183)**
Cash Flows from Financing Activities										
Receipts:										
Proceeds from Borrowings & Advances	12,208,876	3,192,566	772,225	16,627,413	3,343,866	2,671,249	0	0	0	0
Payments:										
Repayment of Borrowings & Advances	(6,194,718)	(5,810,554)	(6,213,862)	(4,981,422)	(5,957,802)	(6,421,394)	(6,265,834)	(6,299,741)	(6,532,209)	(6,935,746)
Principal Repayment of Lease Liabilities	(361,557)	(277,960)	0	0	0	0	0	0	0	0
Net Cash provided/(used in) in Financing Activities	**5,652,601**	**(2,895,948)**	**(5,441,637)**	**11,645,991**	**(2,613,936)**	**(3,750,145)**	**(6,265,834)**	**(6,299,741)**	**(6,532,209)**	**(6,935,746)**
Net Increase/(Decrease) in Cash & Cash Equivalents	**14,048,833**	**5,103,381**	**5,040,760**	**2,405,336**	**6,166,688**	**7,103,335**	**6,654,915**	**7,239,177**	**7,360,781**	**7,819,825**
plus: Cash & Cash Equivalents - beginning of year	**43,591,371**	**57,640,204**	**62,743,585**	**67,784,345**	**70,189,681**	**76,356,369**	**83,459,703**	**90,114,619**	**97,353,795**	**104,714,577**
Cash & Cash Equivalents - end of the year	**57,640,204**	**62,743,585**	**67,784,345**	**70,189,681**	**76,356,369**	**83,459,703**	**90,114,619**	**97,353,795**	**104,714,577**	**112,534,402**
Cash & Cash Equivalents - end of the year	57,640,204	62,743,585	67,784,345	70,189,681	76,356,369	83,459,703	90,114,619	97,353,795	104,714,577	112,534,402
Investments - end of the year	203,798,634	221,842,673	239,665,303	248,169,858	269,973,433	295,088,713	318,618,516	344,214,094	370,239,630	397,888,209
Cash, Cash Equivalents & Investments - end of the year	**261,438,838**	**284,586,258**	**307,449,647**	**318,359,539**	**346,329,802**	**378,548,416**	**408,733,135**	**441,567,889**	**474,954,207**	**510,422,611**

Appendix 4 – Key Performance Indicators (KPI's)

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - FINANCIAL SUSTAINABILITY INDICATORS											
ACTUALS 2024/25		BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
-5.35%	**Operating Performance Ratio**	**-9.05%**	**-7.13%**	**-5.50%**	**-4.49%**	**-4.22%**	**-3.23%**	**-2.74%**	**-1.58%**	**-0.67%**	**0.36%**
	Measure: Whether Council has sufficient revenue (excluding capital) to cover expenditure requirements (including depreciation).										
	Office of Local Government Benchmark >= 0.00%										
	Revenue from Continuing Operations excluding Capital Grants & Contributions less Operating Expenses	(14,516,067)	(11,363,262)	(9,574,326)	(8,036,453)	(7,831,806)	(6,274,203)	(5,512,680)	(3,283,588)	(1,458,065)	820,441
	Revenue from Continuing Operations excluding Capital Grants & Contributions	160,319,034	167,826,783	174,122,570	180,408,320	187,188,754	194,357,737	201,064,007	208,724,114	216,630,958	225,235,660
69.19%	**Own Source Operating Revenue Ratio**	**60.76%**	**78.29%**	**82.15%**	**77.58%**	**77.84%**	**82.28%**	**85.37%**	**84.89%**	**86.44%**	**86.65%**
	Measure: Council's reliance on external funding sources such as operating grants and contributions to fund operations.										
	Office of Local Government Benchmark >= 60.00%										
	Revenue from Continuing Operations excluding all Grants & Contributions	144,345,602	151,736,444	157,841,039	163,644,830	169,353,246	176,611,356	182,816,326	188,936,063	197,311,191	205,402,781
	Revenue from Continuing Operations	237,577,051	193,803,709	192,147,487	210,938,409	218,340,370	214,643,033	214,154,256	223,746,084	228,270,294	237,042,302
3.39	**Unrestricted Current Ratio**	**1.79**	**2.45**	**2.74**	**2.40**	**2.67**	**3.03**	**3.32**	**3.43**	**3.62**	**3.90**
	Measure: Council's ability to meet short term financial obligations such as payroll, leave and expenditure requirements.										
	Office of Local Government Benchmark >= 1.50										
	Current Assets less all External Restrictions	119,370,237	122,320,238	129,935,738	135,897,548	146,586,648	157,338,066	167,955,620	180,590,671	192,806,113	206,238,080
	Current Liabilities less Specific Purpose Liabilities	67,184,226	50,022,617	47,466,019	56,641,629	54,838,141	51,923,295	50,596,754	52,607,124	53,319,340	52,912,375
4.68	**Debt Service Cover Ratio**	**4.67**	**5.02**	**5.12**	**6.35**	**5.34**	**5.35**	**5.63**	**6.07**	**6.35**	**6.57**
	Measure: Percentage of the Council's total revenue used to service debt including interest and principal loan repayments.										
	Office of Local Government Benchmark >= 2.00										
	Operating Result before Capital excluding Interest and Depreciation	39,363,367	43,240,680	45,640,393	47,289,637	48,463,244	50,103,301	50,656,936	52,563,254	54,066,444	55,931,278
	Principal Repayments plus Borrowing Costs	8,565,463	8,615,125	8,921,088	7,448,703	9,063,745	9,373,176	9,000,010	8,662,167	8,510,310	8,510,310
17.55	**Interest Cover Ratio**	**16.86**	**15.42**	**16.86**	**19.17**	**15.58**	**16.97**	**18.53**	**22.25**	**27.33**	**35.52**
	Measure: Council's ability to fund it's ongoing loan interest repayments.										
	NSW TCorp Benchmark >= 3.00										
	Operating Result before Interest and Depreciation (EBITA)	39,363,367	43,240,680	45,640,393	47,289,637	48,463,244	50,103,301	50,656,936	52,563,254	54,066,444	55,931,278
	Borrowing Interest Costs	2,370,745	2,804,571	2,707,226	2,467,281	3,111,943	2,951,782	2,734,176	2,362,426	1,978,101	1,574,564
5.58%	**Rates, Annual Charges, Interest & Extra Charges Outstanding Percentage**	**5.43%**	**5.43%**	**5.43%**	**5.43%**	**5.43%**	**5.43%**	**5.43%**	**5.43%**	**5.43%**	**5.43%**
	Measure: Assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.										
	Wagga Wagga City Council Organisational Target <= 5.00% Office of Local Government Benchmark <= 10.00% (Regional)										
	Rates, Annual & Extra Charges Outstanding	5,285,200	5,463,456	5,647,925	5,838,830	6,036,401	6,240,878	6,452,508	6,671,548	6,898,264	7,132,932
	Rates, Annual & Extra Charges Collectible	97,310,555	100,655,279	104,057,658	107,578,186	111,221,758	114,992,791	118,895,859	122,935,707	127,117,253	131,445,593
77.90%	**Infrastructure Renewals Ratio**	**74.29%**	**80.05%**	**72.64%**	**141.43%**	**79.86%**	**85.51%**	**64.93%**	**60.42%**	**65.11%**	**59.83%**
	Measure: Council's ability to fund the renewal of built assets compared to the amount of funding required from depreciation expenditure requirements.										
	Office of Local Government Benchmark >= 100.00%										
	Asset Renewals (Building & Infrastructure Assets)	30,718,834	33,220,824	30,205,036	58,931,230	33,403,931	35,806,019	27,189,857	25,328,196	27,321,634	25,859,157
	Depreciation of Building and Infrastructure Assets	41,352,106	41,501,130	41,579,387	41,710,146	41,835,113	41,874,128	41,875,678	41,923,017	41,961,508	43,220,354

Restrictions (Reserves)

Council maintains both statutory (externally restricted) and discretionary (internally restricted) reserves that acknowledge the receipt of funds from various sources and realised savings which are prudently kept aside to respond to events that cannot be predicted or planned and that are consistent with the purpose of that reserve fund as detailed in Council's adopted Policy *'POL-021 Financial Reserves for Future Expenditures'* as follows:

- Externally restricted reserves are only available for specific use by Council due to a restriction placed by legislation or a third-party contractual agreement.
- Internally restricted reserves are not subject to external restrictions and may be internally allocated by resolution or policy of the elected Council

The Reserves are currently maintained as shown in Appendix 5 and Appendix 6:

Appendix 5 - Budgeted External Restrictions

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - BUDGETED EXTERNAL RESTRICTIONS BALANCE

RESERVE NAME	ESTIMATED CLOSING BALANCE 2025/26	CLOSING BALANCE 2026/27	CLOSING BALANCE 2027/28	CLOSING BALANCE 2028/29	CLOSING BALANCE 2029/30	CLOSING BALANCE 2030/31	CLOSING BALANCE 2031/32	CLOSING BALANCE 2032/33	CLOSING BALANCE 2033/34	CLOSING BALANCE 2034/35	CLOSING BALANCE 2035/36
Sewer Reserve	62,039,390	56,286,061	63,452,824	70,746,158	66,536,654	75,740,893	85,923,374	97,133,246	109,011,537	119,832,576	133,810,152
Solid Waste Reserve	28,304,413	25,969,599	30,410,608	21,266,611	18,892,233	21,568,667	27,196,591	33,124,290	39,373,692	45,953,490	52,891,669
Stormwater Levy Reserve	5,325,876	5,938,843	6,663,986	7,395,772	4,612,016	5,357,037	6,108,649	6,866,833	7,631,571	8,402,845	9,180,634
Section 7.11 Developer Contributions	32,029,074	30,748,876	30,586,787	33,568,629	9,379,551	8,704,883	9,385,298	7,299,858	7,287,543	8,806,737	10,322,928
Section 7.12 Developer Contributions	1,257,887	1,206,220	1,449,383	1,745,731	2,042,032	2,342,961	2,643,890	2,944,820	3,497,320	4,049,820	4,602,320
S94 (Old Plan 1993-2004) Developer Contributions	131,881	30,297	13,974	0	0	0	0	0	0	0	0
S64 Developer Contributions (Stormwater)	10,780,989	11,335,570	11,995,506	12,507,988	11,225,450	12,245,450	13,285,450	14,345,450	15,425,450	16,525,450	17,645,450
TOTAL	139,869,510	131,515,466	144,573,068	147,230,887	112,687,935	125,959,891	144,543,252	161,714,497	182,227,113	203,570,918	228,453,153

*** Unexpended Grants are also classified as externally restricted funds - however these are not shown in this table**

Appendix 6 - Budgeted Internal Restrictions

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - BUDGETED INTERNAL RESTRICTIONS BALANCE											
RESERVE NAME	ESTIMATED CLOSING BALANCE 2025/26	CLOSING BALANCE 2026/27	CLOSING BALANCE 2027/28	CLOSING BALANCE 2028/29	CLOSING BALANCE 2029/30	CLOSING BALANCE 2030/31	CLOSING BALANCE 2031/32	CLOSING BALANCE 2032/33	CLOSING BALANCE 2033/34	CLOSING BALANCE 2034/35	CLOSING BALANCE 2035/36
Additional Special Variation (ASV) Reserve	0	0	0	176,952	958,119	1,763,692	2,594,451	2,594,451	2,594,451	2,594,451	2,594,451
Airport Reserve	975,641	1,833,251	3,414,910	5,014,507	6,611,786	4,126,647	5,411,430	6,680,797	7,950,113	9,199,147	10,424,345
Art Gallery Reserve	22,548	28,548	34,548	22,548	28,548	34,548	22,548	28,548	34,548	22,548	28,548
Bridge Replacement Reserve	1,156,905	1,024,936	892,967	841,873	891,873	941,873	991,873	1,041,873	1,091,873	1,141,873	1,191,873
Buildings Reserve	2,756,279	1,450,387	1,287,221	1,152,556	1,076,806	1,082,306	1,087,806	1,093,306	1,098,806	1,104,306	1,109,806
CCTV Reserve	16,374	16,374	16,374	16,374	16,374	16,374	16,374	16,374	16,374	16,374	16,374
Cemetery Reserve	1,625,507	1,384,614	1,679,562	1,981,869	2,289,078	2,600,577	2,915,697	3,233,709	3,550,815	3,872,151	4,193,780
Civic Theatre Reserve	122,401	187,647	299,020	409,269	518,348	626,210	732,807	838,088	942,000	1,045,912	1,149,824
Civil Infrastructure Reserve	10,168,717	6,442,773	5,945,984	5,409,194	5,052,149	4,707,149	4,692,149	4,747,149	4,812,149	4,822,149	4,832,149
Council Election Reserve	154,829	282,170	409,431	13,111	140,205	267,212	394,130	237	152,062	303,887	455,712
Economic Development Reserve	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092	2,359,092
Emergency Events Reserve	419,894	471,558	511,828	545,623	658,922	764,057	834,136	882,453	935,269	990,712	1,024,730
Employee Leave Entitlements General Fund Reserve	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868	3,986,868
Environmental Conservation Reserve	116,578	116,578	99,078	99,078	74,078	74,078	74,078	74,078	74,078	74,078	74,078
Event Attraction Reserve	402,185	402,185	402,185	402,185	402,185	402,185	402,185	402,185	402,185	402,185	402,185
Gravel Pit Restoration Reserve	541,608	528,275	524,941	521,608	508,275	504,942	501,608	488,275	474,942	461,608	448,275
Information Services Reserve	3,136,992	1,729,004	643,130	963,034	1,302,264	1,785,124	1,742,259	2,024,842	2,269,363	2,601,495	2,933,628
Insurance Variations Reserve	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
Internal Loans Reserve	8,472,438	6,674,742	5,446,277	6,789,568	8,156,644	8,235,816	8,315,553	8,444,553	8,617,139	8,805,346	8,873,280
Lake Albert Improvements Reserve	40,276	61,428	82,908	104,389	125,870	147,350	168,831	190,311	211,792	233,273	254,753
Library Reserve	823,965	898,150	979,401	1,037,730	1,072,218	1,082,175	1,082,175	1,082,175	1,082,175	1,082,175	1,082,175
Livestock Marketing Centre Reserve	8,244,302	9,547,186	10,913,522	12,299,040	6,997,414	8,235,385	7,676,767	8,929,889	10,179,930	11,484,250	12,548,350
Museum Acquisitions Reserve	67,114	67,114	67,114	67,114	67,114	67,114	67,114	67,114	67,114	67,114	67,114
Net Zero Emissions Reserve	445,848	427,182	395,722	738,792	966,266	966,266	966,266	966,266	966,266	966,266	966,266
Oasis Reserve	823,467	576,173	300,904	375,983	13,866	6,978	2,293	87,759	52,803	96,472	139,180
Parks & Recreation Reserve	1,274,067	1,288,745	1,337,410	1,375,062	1,477,820	1,596,411	1,701,596	1,805,242	1,926,473	2,065,994	2,224,536
Parks Water Reserve	12,510	19,787	169,787	319,787	469,787	619,787	769,787	919,787	1,069,787	1,219,787	1,369,787
Planning Legals Reserve	61,747	81,747	101,747	121,747	141,747	161,747	181,747	201,747	221,747	241,747	261,747
Plant Replacement Reserve	3,097,117	3,259,934	3,569,148	4,028,175	3,342,949	4,240,050	6,829,146	8,325,472	9,797,237	9,429,255	10,172,865
Public Art Reserve	8,345	8,345	8,345	8,345	8,345	8,345	8,345	8,345	8,345	8,345	8,345
Service Reviews Reserve	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000	200,000
Sister Cities Reserve	29,520	29,520	29,520	29,520	29,520	29,520	29,520	29,520	29,520	29,520	29,520
SRV Levee Reserve	6,066,593	4,280,526	2,189,574	95,423	0	0	0	0	0	0	0
Stormwater Drainage Reserve	110,178	110,178	110,178	80,578	80,578	80,578	80,578	80,578	80,578	80,578	80,578
Strategic Real Property Reserve	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290	4,032,290
Subdivision Tree Planting Reserve	657,504	677,504	697,504	717,504	737,504	757,504	777,504	797,504	817,504	837,504	857,504
Unexpended External Loans Reserve	451,715	401,021	149,161	149,161	104,663	104,663	104,663	104,663	104,663	104,663	104,663
Visitor Economy Reserve	66,966	109,280	150,299	190,091	228,377	269,097	312,325	358,135	406,605	455,075	503,545
Workers Compensation Reserve	157,161	179,498	168,780	161,117	150,399	142,736	132,018	124,355	113,637	105,974	98,311
TOTAL	63,155,538	55,224,606	53,656,728	56,887,154	55,328,337	57,076,744	62,248,008	67,298,028	72,780,592	76,594,462	81,150,525

Appendix 7 - External Loan Projects and Debt Servicing

APPENDIX 7 - EXTERNAL LOAN PROJECTS AND DEBT SERVICING - LONG TERM FINANCIAL PLAN

BORROW YEAR	CAPITAL PROJECT	Amount Borrowed		2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTALS
General Fund Debt Servicing														
2017/18	Footpath Construction Program - 3.26% - 10 years	**1,000,000**	*Interest*	6,039	2,357	-	-	-	-	-	-	-	-	8,396
			Principal	111,549	115,230	-	-	-	-	-	-	-	-	226,779
				117,587	**117,587**	-	-	-	-	-	-	-	-	**235,175**
2017/18	Equex Multi Purpose Stadium Facility - 3.55% - 15 years	**1,000,000**	*Interest*	18,007	15,551	13,007	10,371	7,640	4,811	1,881	-	-	-	71,267
			Principal	68,266	70,722	73,267	75,902	78,633	81,462	84,392	-	-	-	532,645
				86,273	**86,273**	**86,273**	**86,273**	**86,273**	**86,273**	**86,273**	-	-	-	**603,912**
2017/18	RIFL Stage 1 - 3.55% - 15 years	**2,915,980**	*Interest*	52,507	45,346	37,927	30,241	22,279	14,030	5,484	-	-	-	207,814
			Principal	199,063	206,225	213,644	221,330	229,292	237,541	246,086	-	-	-	1,553,180
				251,571	**251,571**	**251,571**	**251,571**	**251,571**	**251,571**	**251,571**	-	-	-	**1,760,995**
2018/19	Robertson Oval - 3.17% - 8 years	**2,470,939**	*Interest*	6,849	-	-	-	-	-	-	-	-	-	6,849
			Principal	344,137	-	-	-	-	-	-	-	-	-	344,137
				350,986	-	-	-	-	-	-	-	-	-	**350,986**
2018/19	Develop Botanic Gardens & Zoo - 3.17% - 8 years	**73,913**	*Interest*	205	-	-	-	-	-	-	-	-	-	205
			Principal	10,294	-	-	-	-	-	-	-	-	-	10,294
				10,499	-	-	-	-	-	-	-	-	-	**10,499**
2018/19	Wiradjuri Boat Ramp - 3.17% - 8 years	**311,620**	*Interest*	864	-	-	-	-	-	-	-	-	-	864
			Principal	43,400	-	-	-	-	-	-	-	-	-	43,400
				44,264	-	-	-	-	-	-	-	-	-	**44,264**
2018/19	Replace Substation Jubilee Park - 3.17% - 8 years	**246,870**	*Interest*	684	-	-	-	-	-	-	-	-	-	684
			Principal	34,382	-	-	-	-	-	-	-	-	-	34,382
				35,067	-	-	-	-	-	-	-	-	-	**35,067**
2018/19	Replace Bridge Over Model Railway at Botanic Gardens - 3.17% - 8 years	**39,192**	*Interest*	109	-	-	-	-	-	-	-	-	-	109
			Principal	5,458	-	-	-	-	-	-	-	-	-	5,458
				5,567	-	-	-	-	-	-	-	-	-	**5,567**
2018/19	Upgrade Docker Street Pedestrian Rail Crossing - 3.17% - 8 years	**299,885**	*Interest*	831	-	-	-	-	-	-	-	-	-	831
			Principal	41,766	-	-	-	-	-	-	-	-	-	41,766
				42,597	-	-	-	-	-	-	-	-	-	**42,597**
2018/19	Upgrade Tarcutta Main Street - 3.17% - 8 Years	**221,739**	*Interest*	615	-	-	-	-	-	-	-	-	-	615
			Principal	30,882	-	-	-	-	-	-	-	-	-	30,882
				31,497	-	-	-	-	-	-	-	-	-	**31,497**
2018/19	Upgrade Civic Theatre Sound Systems - 3.17% - 8 years	**127,131**	*Interest*	352	-	-	-	-	-	-	-	-	-	352
			Principal	17,706	-	-	-	-	-	-	-	-	-	17,706
				18,058	-	-	-	-	-	-	-	-	-	**18,058**
2018/19	Equestrian Audit Recommendations - 3.17% - 8 years	**184,783**	*Interest*	512	-	-	-	-	-	-	-	-	-	512
			Principal	25,735	-	-	-	-	-	-	-	-	-	25,735
				26,248	-	-	-	-	-	-	-	-	-	**26,248**
2018/19	Building Infrastructure - 3.17% - 8 years	**1,888,006**	*Interest*	5,233	-	-	-	-	-	-	-	-	-	5,233
			Principal	262,950	-	-	-	-	-	-	-	-	-	262,950
				268,183	-	-	-	-	-	-	-	-	-	**268,183**
2019/20	Farrer Road Upgrade - 2.11% - 10 years	**251,569**	*Interest*	2,594	2,070	1,500	937	365	-	-	-	-	-	7,466
			Principal	25,379	25,903	26,473	27,036	27,608	-	-	-	-	-	132,399
				27,973	**27,973**	**27,973**	**27,973**	**27,973**	-	-	-	-	-	**139,865**
2020/21	Bolton Park Amenities - 2.11% - 10 years	**251,112**	*Interest*	2,589	2,066	1,497	936	365	-	-	-	-	-	7,452
			Principal	25,333	25,856	26,425	26,987	27,558	-	-	-	-	-	132,159
				27,922	**27,922**	**27,922**	**27,922**	**27,922**	-	-	-	-	-	**139,611**
2020/21	Jubilee Park Synthetic Hockey Fields Replace - 2.11% - 10 years	**30,000**	*Interest*	309	247	179	112	44	-	-	-	-	-	890
			Principal	3,027	3,089	3,157	3,224	3,292	-	-	-	-	-	15,789
2026/27	Jubilee Park Synthetic Hockey Fields Replace - 5.5% - 10 years	**195,000**	*Interest*	-	10,725	9,892	9,013	8,086	7,108	6,076	4,987	3,839	2,627	62,353
			Principal	-	15,145	15,978	16,857	17,784	18,762	19,794	20,883	22,031	23,243	170,478
				3,336	**29,206**	**29,206**	**29,206**	**29,206**	**25,870**	**25,870**	**25,870**	**25,870**	**25,870**	**249,511**
2021/22	RIFL Stage 2B Terminal Upgrade - 4.71% - 10 years	**4,457,000**	*Interest*	129,987	110,148	87,402	64,735	41,108	16,193	-	-	-	-	449,573
			Principal	431,588	451,426	474,172	496,840	520,467	545,381	-	-	-	-	2,919,874
				561,574	**561,574**	**561,574**	**561,574**	**561,574**	**561,574**	-	-	-	-	**3,369,446**
2021/22	Dunns Road Upgrade - 4.71% - 10 years	**1,317,316**	*Interest*	38,419	32,555	25,833	19,133	12,150	4,786	-	-	-	-	132,876
			Principal	127,561	133,424	140,147	146,847	153,830	161,193	-	-	-	-	863,001
2023/24	Dunns Road Upgrade - 5.12% - 10 years	**1,182,684**	*Interest*	48,817	43,439	37,781	31,827	25,562	18,971	12,035	4,738	-	-	223,169
			Principal	103,040	108,418	114,076	120,030	126,294	132,886	139,821	147,119	-	-	991,684
				317,836	**317,836**	**317,836**	**317,836**	**317,836**	**317,836**	**151,857**	**151,857**	-	-	**2,210,731**

BORROW YEAR	CAPITAL PROJECT	Amount Borrowed	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTALS
2025/26	Lawn Cemetery Master Plan Works - 5.5% - 10 years	**171,399**											
		Interest	9,427	8,695	7,922	7,107	6,248	5,341	4,384	3,374	2,309	1,185	55,992
		Principal	13,312	14,044	14,817	15,632	16,491	17,398	18,355	19,365	20,430	21,554	171,399
2026/27	Lawn Cemetery Master Plan Works - 5.5% - 10 years	**578,601**											
		Interest	-	31,823	29,351	26,744	23,993	21,091	18,029	14,798	11,390	7,795	185,014
		Principal	-	44,939	47,410	50,018	52,769	55,671	58,733	61,963	65,371	68,967	505,841
			22,739	**99,501**	**99,501**	**99,501**	**99,501**	**99,501**	**99,501**	**99,501**	**99,501**	**99,501**	**918,246**
2025/26	Southern Growth - North Plumpton Road Upgrade - 5.5% - 10 years	**1,334,273**											
		Interest	73,385	67,685	61,672	55,328	48,636	41,575	34,126	26,267	17,975	9,228	435,877
		Principal	103,630	109,330	115,343	121,687	128,379	135,440	142,889	150,748	159,040	167,787	1,334,273
2026/27	Southern Growth - North Plumpton Road Upgrade - 5.5% - 10 years	**5,951,165**											
		Interest	-	327,314	301,892	275,072	246,777	216,926	185,433	152,208	117,155	80,175	1,902,953
		Principal	-	462,214	487,635	514,455	542,750	572,602	604,095	637,320	672,373	709,353	5,202,797
2027/28	Southern Growth - North Plumpton Road Upgrade - 5.5% - 10 years	**1,014,684**											
		Interest	-	-	55,808	51,473	46,900	42,076	36,986	31,617	25,952	19,975	310,787
		Principal	-	-	78,808	83,143	87,716	92,540	97,630	102,999	108,664	114,641	766,140
			-	**789,528**	**1,101,159**	**1,101,159**	**1,101,159**	**1,101,159**	**1,101,159**	**1,101,159**	**1,101,159**	**1,101,159**	**9,952,827**
2025/26	Southern Growth - South Plumpton Road Upgrade - 5.5% - 10 years	**1,333,661**											
		Interest	73,351	67,654	61,644	55,303	48,613	41,556	34,110	26,255	17,967	9,224	435,677
		Principal	103,582	109,280	115,290	121,631	128,321	135,378	142,824	150,679	158,967	167,710	1,333,661
2026/27	Southern Growth - South Plumpton Road Upgrade - 5.5% - 10 years	**5,484,110**											
		Interest	-	301,626	278,199	253,484	227,410	199,901	170,880	140,262	107,961	73,882	1,753,606
		Principal	-	425,939	449,365	474,080	500,155	527,663	556,685	587,302	619,604	653,682	4,794,475
2027/28	Southern Growth - South Plumpton Road Upgrade - 5.5% - 10 years	**1,405,657**											
		Interest	-	-	77,311	71,307	64,972	58,288	51,238	43,799	35,951	27,672	430,538
		Principal	-	-	109,174	115,179	121,514	128,197	135,248	142,686	150,534	158,814	1,061,345
			-	**727,565**	**1,090,984**	**1,090,984**	**1,090,984**	**1,090,984**	**1,090,984**	**1,090,984**	**1,090,984**	**1,090,984**	**9,809,303**
2027/28	Gregadoo Road Corridor Works - 5.5% - 10 years	**772,225**											
		Interest	-	-	42,472	39,174	35,693	32,022	28,148	24,062	19,751	15,202	236,524
		Principal	-	-	59,977	63,276	66,756	70,427	74,301	78,388	82,699	87,247	583,071
2028/29	Gregadoo Road Corridor Works - 5.5% - 10 years	**772,225**											
		Interest	-	-	-	42,472	39,174	35,693	32,022	28,148	24,062	19,751	221,322
		Principal	-	-	-	59,977	63,276	66,756	70,427	74,301	78,388	82,699	495,823
			-	-	**102,449**	**204,899**	**204,899**	**204,899**	**204,899**	**204,899**	**204,899**	**204,899**	**1,536,741**
2029/30	North Wagga Levee Upgrade - 5.5% - 10 years	**2,870,064**											
		Interest	-	-	-	-	157,854	145,593	132,659	119,013	104,617	89,429	749,164
		Principal	-	-	-	-	222,911	235,172	248,106	261,752	276,148	291,336	1,535,426
			-	-	-	-	**380,765**	**380,765**	**380,765**	**380,765**	**380,765**	**380,765**	**2,284,590**
2029/30	Glenfield Road Corridor Works - 5.5% - 10 years	**670,075**											
		Interest	-	-	-	-	36,854	33,992	30,972	27,786	24,425	20,879	174,908
		Principal	-	-	-	-	52,043	54,906	57,925	61,111	64,472	68,018	358,476
2029/30	Glenfield Road Corridor Works - 5.5% - 10 years	**4,084,802**											
		Interest	-	-	-	-	224,664	207,215	188,806	169,385	148,895	127,279	1,066,244
		Principal	-	-	-	-	317,257	334,707	353,115	372,537	393,026	414,643	2,185,285
2029/30	Glenfield Road Corridor Works - 5.5% - 10 years	**4,465,917**											
		Interest	-	-	-	-	245,625	226,548	206,422	185,188	162,787	139,154	1,165,725
		Principal	-	-	-	-	346,858	365,935	386,061	407,295	429,696	453,329	2,389,174
			-	-	-	-	**1,223,302**	**1,223,302**	**1,223,302**	**1,223,302**	**1,223,302**	**1,223,302**	**7,339,813**
2029/30	Establish 3 Local Parks at Lloyd - 5.5% - 10 years	**2,401,850**											
		Interest	-	-	-	-	132,102	121,842	111,017	99,598	87,550	74,839	626,948
		Principal	-	-	-	-	186,546	196,806	207,631	219,050	231,098	243,809	1,284,941
			-	-	-	-	**318,648**	**318,648**	**318,648**	**318,648**	**318,648**	**318,648**	**1,911,888**
2029/30	Red Hill Road Upgrade - 5.5% - 10 years	**2,134,706**											
		Interest	-	-	-	-	117,409	108,290	98,670	88,520	77,812	66,516	557,216
		Principal	-	-	-	-	165,798	174,917	184,537	194,687	205,394	216,691	1,142,024
2030/31	Red Hill Road Upgrade - 5.5% - 10 years	**1,151,636**											
		Interest	-	-	-	-	-	63,340	58,421	53,230	47,755	41,978	264,724
		Principal	-	-	-	-	-	89,445	94,364	99,555	105,030	110,807	499,201
2031/32	Red Hill Road Upgrade - 5.5% - 10 years	**1,174,668**											
		Interest	-	-	-	-	-	-	64,607	59,589	54,295	48,710	227,201
		Principal	-	-	-	-	-	-	91,234	96,252	101,546	107,131	396,162
			-	-	-	-	**283,207**	**435,992**	**591,832**	**591,832**	**591,832**	**591,832**	**3,086,527**
2031/32	Bolton Park Upgrade - 5.5% - 10 years	**1,496,581**											
		Interest	-	-	-	-	-	-	82,312	75,919	69,174	62,059	289,464
		Principal	-	-	-	-	-	-	116,236	122,629	129,374	136,489	504,728
			-	-	-	-	-	-	**198,548**	**198,548**	**198,548**	**198,548**	**794,192**
	TOTAL GENERAL DEBT SERVICING	**57,733,037**											
		Interest	471,685	1,069,302	1,131,290	1,044,770	1,820,522	1,667,188	1,594,716	1,378,743	1,161,623	937,559	12,277,397
		Principal	2,132,042	2,321,183	2,565,159	2,754,128	4,184,298	4,431,185	4,130,492	4,008,621	4,073,885	4,297,949	34,898,944
			2,603,727	**3,390,485**	**3,696,449**	**3,798,898**	**6,004,820**	**6,098,374**	**5,725,208**	**5,387,364**	**5,235,508**	**5,235,508**	**47,176,340**

BORROW YEAR	CAPITAL PROJECT	Amount Borrowed	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTALS
Low Cost Loans Initiative (LCLI) Debt Servicing (Round 1)													
2018/19	Estella Neighbourhood Open Space - 2.99% - 10 years	**31,816**											
		Interest	280	174	68	-	-	-	-	-	-	-	522
		Principal	3,414	3,519	3,625	-	-	-	-	-	-	-	10,559
			3,694	**3,694**	**3,694**	-	-	-	-	-	-	-	**11,081**
2018/19	Farrer Road Improvements - 2.99% - 10 years	**1,700,000**											
		Interest	14,944	9,302	3,640	-	-	-	-	-	-	-	27,885
		Principal	182,409	188,051	193,713	-	-	-	-	-	-	-	564,174
2019/20	Farrer Road Improvements - 2.05% - 9 years	**4,458,856**											
		Interest	28,422	17,813	6,901	-	-	-	-	-	-	-	53,136
		Principal	515,409	526,019	536,931	-	-	-	-	-	-	-	1,578,359
			741,185	**741,185**	**741,185**	-	-	-	-	-	-	-	**2,223,554**
2018/19	SPS23 Ashmont New Pump Station and Rising Main - 2.99% - 10 years	**191,286**											
		Interest	1,681	1,047	410	-	-	-	-	-	-	-	3,138
		Principal	20,525	21,160	21,797	-	-	-	-	-	-	-	63,482
2020/21	SPS23 Ashmont New Pump Station and Rising Main - 1.7% - 8 years	**1,389,499**											
		Interest	8,106	5,094	1,960	-	-	-	-	-	-	-	15,160
		Principal	178,042	181,054	184,188	-	-	-	-	-	-	-	543,285
			208,355	**208,355**	**208,355**	-	-	-	-	-	-	-	**625,064**
2018/19	Red Hill Road Upgrade - 2.99% - 10 years	**4,501**											
		Interest	40	25	10	-	-	-	-	-	-	-	74
		Principal	483	498	513	-	-	-	-	-	-	-	1,494
2019/20	Red Hill Road Upgrade - 2.05% - 9 years	**3,533**											
		Interest	23	14	5	-	-	-	-	-	-	-	42
		Principal	408	417	425	-	-	-	-	-	-	-	1,251
2020/21	Red Hill Road Upgrade - 1.7% - 8 years	**11,563**											
		Interest	67	42	16	-	-	-	-	-	-	-	126
		Principal	1,482	1,507	1,533	-	-	-	-	-	-	-	4,521
2021/22	Red Hill Road Upgrade - 4.43% - 7 years	**76,068**											
		Interest	1,386	883	343	-	-	-	-	-	-	-	2,612
		Principal	11,315	11,818	12,358	-	-	-	-	-	-	-	35,491
			15,203	**15,203**	**15,203**	-	-	-	-	-	-	-	**45,610**
2018/19	Exhibition Centre Kooringal Road Exit - 2.99% - 10 years	**50,000**											
		Interest	440	274	107	-	-	-	-	-	-	-	820
		Principal	5,365	5,531	5,697	-	-	-	-	-	-	-	16,593
2019/20	Exhibition Centre Kooringal Road Exit - 2.05% - 9 years	**1,725,157**											
		Interest	10,997	6,892	2,670	-	-	-	-	-	-	-	20,559
		Principal	199,415	203,520	207,742	-	-	-	-	-	-	-	610,677
			216,217	**216,217**	**216,217**	-	-	-	-	-	-	-	**648,650**
2018/19	Forest Hill Sewer Treatment Works - 2.99% - 10 years	**50,000**											
		Interest	440	274	107	-	-	-	-	-	-	-	820
		Principal	5,365	5,531	5,697	-	-	-	-	-	-	-	16,593
2020/21	Forest Hill Sewer Treatment Works - 1.5% - 8 years	**299,153**											
		Interest	1,745	1,097	422	-	-	-	-	-	-	-	3,264
		Principal	38,332	38,980	39,655	-	-	-	-	-	-	-	116,967
			45,881	**45,881**	**45,881**	-	-	-	-	-	-	-	**137,644**
2018/19	Pine Gully Road Corridor Works - 2.99% - 10 years	**94,169**											
		Interest	828	515	202	-	-	-	-	-	-	-	1,545
		Principal	10,104	10,417	10,731	-	-	-	-	-	-	-	31,252
2022/23	Pine Gully Road Corridor Works - 5.12% - 6 years	**577,886**											
		Interest	13,973	8,940	3,512	-	-	-	-	-	-	-	26,425
		Principal	98,531	103,564	108,992	-	-	-	-	-	-	-	311,087
2018/19	Pine Gully Road Corridor Works - 2.99% - 10 years	**25,000**											
		Interest	220	137	54	-	-	-	-	-	-	-	410
		Principal	2,682	2,765	2,849	-	-	-	-	-	-	-	8,297
2018/19	Pine Gully Road Corridor Works - 2.99% - 10 years	**30,000**											
		Interest	264	164	64	-	-	-	-	-	-	-	492
		Principal	3,219	3,319	3,418	-	-	-	-	-	-	-	9,956
2021/22	Pine Gully Road Corridor Works - 4.43% - 7 years	**96,510**											
		Interest	1,759	1,120	435	-	-	-	-	-	-	-	3,314
		Principal	14,355	14,994	15,679	-	-	-	-	-	-	-	45,028
2018/19	Pine Gully Road Corridor Works - 2.99% - 10 years	**25,000**											
		Interest	220	137	54	-	-	-	-	-	-	-	410
		Principal	2,682	2,765	2,849	-	-	-	-	-	-	-	8,297
2018/19	Pine Gully Road Corridor Works - 2.99% - 10 years	**75,000**											
		Interest	659	410	161	-	-	-	-	-	-	-	1,230
		Principal	8,047	8,296	8,546	-	-	-	-	-	-	-	24,890
			157,544	**157,544**	**157,545**	-	-	-	-	-	-	-	**472,632**
2020/21	Northern Sporting Precinct - 1.7% - 8 years	**1,020,146**											
		Interest	5,951	3,740	1,439	-	-	-	-	-	-	-	11,130
		Principal	130,716	132,927	135,228	-	-	-	-	-	-	-	398,870
2021/22	Northern Sporting Precinct - 4.43% - 7 years	**300,000**											
		Interest	5,467	3,481	1,353	-	-	-	-	-	-	-	10,301
		Principal	44,623	46,609	48,737	-	-	-	-	-	-	-	139,969
			186,757	**186,757**	**186,757**	-	-	-	-	-	-	-	**560,271**
	TOTAL LOW COST LOANS INITIATIVE (LCLI) DEBT SERVICING (Round 1)	**12,235,143**											
		Interest	97,911	61,572	23,932	-	-	-	-	-	-	-	183,415
		Principal	1,476,924	1,513,262	1,550,904	-	-	-	-	-	-	-	4,541,090
			1,574,835	**1,574,835**	**1,574,836**	-	-	-	-	-	-	-	**4,724,505**

BORROW YEAR	CAPITAL PROJECT	Amount Borrowed	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTALS
Low Cost Loans Initiative (LCLI) Debt Servicing (Round 2)													
2019/20	Pomingalarna Cycling Complex - 2.19% - 10 years	**65,000**											
		Interest	552	405	253	98	-	-	-	-	-	-	1,309
		Principal	6,704	6,851	7,003	7,158	-	-	-	-	-	-	27,715
2020/21	Pomingalarna Cycling Complex - 1.92% - 9 years	**1,337,132**											
		Interest	10,874	8,007	4,958	1,922	-	-	-	-	-	-	25,762
		Principal	151,272	154,139	157,189	160,224	-	-	-	-	-	-	622,823
2021/22	Pomingalarna Cycling Complex - 4.53% - 8 years	**555,318**											
		Interest	12,522	9,335	5,848	2,296	-	-	-	-	-	-	30,001
		Principal	70,635	73,821	77,308	80,861	-	-	-	-	-	-	302,625
			252,559	**252,559**	**252,559**	**252,559**	-	-	-	-	-	-	**1,010,234**
2021/22	SPS15 Hammond Avenue - 4.53% - 8 years	**63,326**											
		Interest	1,428	1,065	667	262	-	-	-	-	-	-	3,421
		Principal	8,055	8,418	8,816	9,221	-	-	-	-	-	-	34,510
			9,483	**9,483**	**9,483**	**9,483**	-	-	-	-	-	-	**37,931**
2019/20	Village Community Priorities - 2.19% - 10 years	**20,000**											
		Interest	170	125	78	30	-	-	-	-	-	-	403
		Principal	2,063	2,108	2,155	2,202	-	-	-	-	-	-	8,528
2020/21	Village Community Priorities - 1.92% - 9 years	**20,000**											
		Interest	163	120	74	29	-	-	-	-	-	-	385
		Principal	2,263	2,306	2,351	2,397	-	-	-	-	-	-	9,316
			4,658	**4,658**	**4,658**	**4,658**	-	-	-	-	-	-	**18,631**
2020/21	Riverside Beach Landscape Upgrade Stage 2 - 1.92% - 9 years	**150,000**											
		Interest	1,220	898	556	216	-	-	-	-	-	-	2,890
		Principal	16,970	17,291	17,633	17,974	-	-	-	-	-	-	69,869
2021/22	Riverside Beach Landscape Upgrade Stage 2 - 4.53% - 8 years	**1,391,581**											
		Interest	31,378	23,394	14,655	5,753	-	-	-	-	-	-	75,180
		Principal	177,005	184,989	193,729	202,630	-	-	-	-	-	-	758,353
			226,573	**226,573**	**226,573**	**226,573**	-	-	-	-	-	-	**906,292**
2019/20	Gregadoo Road Corridor Works - 2.19% - 10 years	**171,000**											
		Interest	1,453	1,066	665	259	-	-	-	-	-	-	3,443
		Principal	17,636	18,022	18,423	18,830	-	-	-	-	-	-	72,911
2020/21	Gregadoo Road Corridor Works - 1.92% - 9 years	**88,085**											
		Interest	716	528	327	127	-	-	-	-	-	-	1,697
		Principal	9,965	10,154	10,355	10,555	-	-	-	-	-	-	41,029
			29,770	**29,770**	**29,770**	**29,770**	-	-	-	-	-	-	**119,081**
2019/20	Ashmont SPS Rising Main & Gravity Main Upgrade - 2.19% - 10 years	**2,766**											
		Interest	24	17	11	4	-	-	-	-	-	-	56
		Principal	285	292	298	305	-	-	-	-	-	-	1,180
2020/21	Ashmont SPS Rising Main & Gravity Main Upgrade - 1.92% - 9 years	**43,309**											
		Interest	352	259	161	62	-	-	-	-	-	-	834
		Principal	4,900	4,992	5,091	5,190	-	-	-	-	-	-	20,173
			5,561	**5,561**	**5,561**	**5,561**	-	-	-	-	-	-	**22,243**
2019/20	Stormwater Drainage Jubilee to Red Hill Road - 2.19% - 10 years	**5,000**											
		Interest	42	31	19	8	-	-	-	-	-	-	101
		Principal	516	527	539	551	-	-	-	-	-	-	2,132
2020/21	Stormwater Drainage Jubilee to Red Hill Road - 1.92% - 9 years	**38,500**											
		Interest	313	231	143	55	-	-	-	-	-	-	742
		Principal	4,356	4,438	4,526	4,613	-	-	-	-	-	-	17,933
2021/22	Stormwater Drainage Jubilee to Red Hill Road - 4.53% - 8 years	**57,482**											
		Interest	1,296	966	605	238	-	-	-	-	-	-	3,105
		Principal	7,312	7,641	8,002	8,370	-	-	-	-	-	-	31,325
			13,835	**13,835**	**13,835**	**13,834**	-	-	-	-	-	-	**55,338**
2020/21	Harris Road to Open Space (shared path) ROS13 - 1.92% - 9 years	**350,000**											
		Interest	2,846	2,096	1,298	503	-	-	-	-	-	-	6,743
		Principal	39,596	40,347	41,145	41,939	-	-	-	-	-	-	163,027
			42,442	**42,442**	**42,442**	**42,442**	-	-	-	-	-	-	**169,770**
	TOTAL LOW COST LOANS INITIATIVE (LCLI) DEBT SERVICING (Round 2)	**4,358,499**											
		Interest	65,350	48,544	30,317	11,861	-	-	-	-	-	-	156,072
		Principal	519,530	536,336	554,563	573,019	-	-	-	-	-	-	2,183,448
			584,880	**584,880**	**584,880**	**584,880**	-	-	-	-	-	-	**2,339,520**

BORROW YEAR	CAPITAL PROJECT	Amount Borrowed	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	TOTALS
Airport Debt Servicing													
		4,446,328											
2018/19	Develop Precinct 2A - 3.17% - 8 years	*Interest*	12,324	-	-	-	-	-	-	-	-	-	12,324
		Principal	619,257	-	-	-	-	-	-	-	-	-	619,257
			631,581	-	-	-	-	-	-	-	-	-	**631,581**
		728,103											
2020/21	Airport - Various Projects - 2.11% - 10 years	*Interest*	7,507	5,990	4,341	2,713	1,057	-	-	-	-	-	21,608
		Principal	73,454	74,971	76,621	78,248	79,904	-	-	-	-	-	383,197
		500,000											
2030/31	Airport - Various Projects - 5.5% - 10 years	*Interest*	-	-	-	-	-	27,500	25,364	23,111	20,734	18,226	114,934
		Principal	-	-	-	-	-	38,834	40,970	43,223	45,600	48,108	216,735
		1,692,230											
2030/31	Airport - Various Projects - 5.5% - 10 years	*Interest*	-	-	-	-	-	93,073	85,844	78,218	70,172	61,684	388,990
		Principal	-	-	-	-	-	131,432	138,661	146,287	154,333	162,821	733,533
			80,961	**80,961**	**80,961**	**80,961**	**80,961**	**290,838**	**290,838**	**290,838**	**290,838**	**290,838**	**1,858,997**
		7,366,661											
	TOTAL AIRPORT DEBT SERVICING	*Interest*	19,832	5,990	4,341	2,713	1,057	120,573	111,208	101,328	90,905	79,909	537,856
		Principal	692,711	74,971	76,621	78,248	79,904	170,266	179,630	189,510	199,933	210,929	1,952,722
			712,542	**80,961**	**80,961**	**80,961**	**80,961**	**290,838**	**290,838**	**290,838**	**290,838**	**290,838**	**2,490,578**
Stormwater Levy Debt Servicing													
		742,827											
2018/19	Remediate Wollundry Lagoon - 3.17% - 8 years	*Interest*	2,059	-	-	-	-	-	-	-	-	-	2,059
		Principal	103,456	-	-	-	-	-	-	-	-	-	103,456
	TOTAL STORMWATER LEVY DEBT SERVICING		**105,515**	-	-	-	-	-	-	-	-	-	**105,515**
Sewer Fund Debt Servicing													
		36,000,000											
2007/08	Sewer 2010 - 7.1% - 30 years	*Interest*	1,713,909	1,619,162	1,517,347	1,407,937	1,290,364	1,164,021	1,028,252	882,355	725,574	557,096	11,906,017
		Principal	1,270,055	1,364,802	1,466,617	1,576,027	1,693,600	1,819,943	1,955,712	2,101,609	2,258,390	2,426,868	17,933,623
	TOTAL SEWER DEBT SERVICING		**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**2,983,964**	**29,839,640**
	CONSOLIDATED DEBT SERVICING	**118,436,167**											
		Interest	2,370,745	2,804,571	2,707,226	2,467,281	3,111,943	2,951,782	2,734,176	2,362,426	1,978,101	1,574,564	25,062,816
		Principal	6,194,718	5,810,555	6,213,863	4,981,422	5,957,802	6,421,394	6,265,834	6,299,741	6,532,209	6,935,746	61,613,283
			8,565,463	**8,615,125**	**8,921,089**	**7,448,703**	**9,069,745**	**9,373,176**	**9,000,010**	**8,662,167**	**8,510,310**	**8,510,310**	**86,676,099**

Appendix 8a) - Capital Works Program – One-off Capital Projects

The One-off capital projects and Recurrent capital works program represent Council's current commitment to project delivery for the 10 years of the Long Term Financial Plan.

The projects allocated in the 2025/26 financial year will be reported to Councillors and the Community as part of the Delivery Program and reviewed.

Appendix 8a) LONG TERM FINANCIAL PLAN ONE-OFF CAPITAL PROJECTS - 2026/27 - 2035/36													
				110,617,071	24,503,856	21,542,529	97,758,614	33,370,527	15,000,059	5,161,623	4,933,184	2,034,544	45,000
Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
1	24377	12 Blake St Works In Kind Agreement	S7.12	171,785									
2	24965	36-40 Gurwood Street Capital Improvements	Buildings Reserve	469,229									
3	24721	Active Travel Pathway - Plumpton Road	Grant (Transport for NSW)	4,892,415									
4	47288	Airport - Bays 1-3 Upgrade	External Borrowings (Future Years Loan Repayments funded from Airport Reserve)					500,000					
5	47328	Airport - Light Aircraft Precinct Required Works	Airport Reserve					56,877					
6	47192	Airport - Redevelop terminal - Internal Baggage Claim and Retail Section	Grant (TBC) $8,523,197 + Airport Reserve $27,763					8,550,960					
7	47283	Airport - Runway Lighting Upgrade	External Borrowings $1,583,518 (Future Years Loan Repayments funded from Airport Reserve) + Airport Reserve $3,988,982					5,572,500					
8	47323	Airport Ancillary Land Acquisition	Internal Loans Reserve (payback from Airport Reserve)					303,712					
9	22222	Alan Turner Depot Worker on Foot Upgrade	Civil Infrastructure Reserve				305,335						
10	15082	Amundsen Bridge Construction - TT6	S7.11		1,114,547								

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
11	17760	Bolton Park Precinct Upgrade - ROS15	External Borrowings $1,496,581 (Future Years Loan Repayments funded from GPR) + S7.11 $4,118,117 + Grant (TBC) $25,902,307				9,912,756	10,000,000	11,604,249				
12	19628	Boorooma St Upgrade - TT28	S7.11		200,000		4,202,816						
13	15083	Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan)	S7.11		289,341								
14	24961	Botanic Gardens Museum Site Collection Store Asset Renewal	GPR $36,537 + Net Zero Emissions Reserve $36,537		73,074								
15	24432	Civic Theatre - Orchestra Pit Upgrade	Buildings Reserve	277,898									
16	24962	Civic Theatre Superstructure Remediation Works	Buildings Reserve	250,000									
17	38639	Copland St Industrial Area - Stormwater Drainage Upgrade	Old S94 $85,262 + Contribution $92,358 + Stormwater DSP S64 $374,329	551,949									
18	19647	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	S7.11	1,363,837	1,363,838								
19	22330	Estella Road Upgrade	Grant (TBC)				700,000						
20	22232	Farrer Road Upgrade - TT4	S7.11							3,481,529	700,000		
21	19617	Footpaths - Ashmont & Glenfield - TT16	S7.11 $430,691 + Grant (TBC) $1,841,950								2,272,641		
22	19618	Footpaths - Boorooma, Estella & Gobbagombalin - TT17	S7.11 $155,319 + Grant (TBC) $1,146,999				1,302,318						
23	19619	Footpaths - Bourkelands & Lloyd - TT18	S7.11 $352,763 + Grant (TBC) $1,738,250					2,091,013					
24	19620	Footpaths - Central & North Wagga - TT19	S7.11 $36,304 + Grant (TBC) $329,180					365,484					
25	19621	Footpaths - East Wagga - TT20	S7.11 $61,350 + Grant (TBC) $347,650								409,000		
26	19622	Footpaths - Forest Hill - TT21	S7.11 $88,725 + Grant (TBC) $936,160							1,024,885			
27	19623	Footpaths - Kooringal - TT22	S7.11 $22,835 + Grant (TBC) $587,374							610,209			

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
28	19624	Footpaths - Lake Albert & Tatton - TT23	S7.11 $129,050 + Grant (TBC) $1,297,950								1,427,000		
29	19625	Footpaths - Mount Austin, Tolland & Turvey Park - TT24	S7.11 $232,210 + Grant (TBC) $1,234,135					1,466,345					
30	19678	Forest Hill Upgrade Local Park - ROS16	S7.11				216,200						
31	19662	Geohex Park - Establish 2nd Rugby League Field - ROS6	S7.11	939,550									
32	24430	Glass Gallery Toilet	Buildings Reserve	137,099									
33	12922	Glenfield Road Corridor Works - TT1	S7.11 $9,906,055 + External Borrowings $9,220,794 (Future year repayments funded from S7.11)	88,681			19,038,168						
34	18738	Glenfield Road Drain Remediation	Stormwater DSP s64 $993,792 + Stormwater Levy $420,047				1,413,839						
35	19649	Gobbagombalin - 2 Local Parks ROS3 + LA3 (Land Acquisition)	S7.11		308,859								
36	19604	Gregadoo Road Corridor Works - TT7	S7.11 $1,693,040 + Civil Infrastructure Reserve $719,610 + External Borrowings $1,537,325 (Future year repayments funded from S7.11)	2,412,650	765,100	772,225							
37	70164	GWMC - Construction of a new Waste Cell	Solid Waste Reserve	3,075,196									
38	70041	GWMC - Construction of a new Waste Cell	Solid Waste Reserve			6,352,942							
39	70147	GWMC - Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Solid Waste Reserve			7,302,199							
40	70135	GWMC - Flare Upgrade & Gas Capture Network Expansion & Gas Powered Evaporator	Solid Waste Reserve				2,349,164						
41	70178	GWMC - Construction of a new Monocell	Solid Waste Reserve	3,423,697				2,600,000					
42	70203	GWMC Tower Installation	Solid Waste Reserve			200,000							
43	70169	GWMC Waste to Energy (Solution)	Solid Waste Reserve				5,000,000						

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
44	24991	Humula Bridge Replacement	Grant (Department Infrastructure, Transport, Regional Development, Communications, Sport and the Arts) $1,860,130 + Bridge Replacement Reserve $465,032	909,846	909,846	505,470							
45	19669	Jubilee Oval - Community Meeting Space - ROS14	S7.11				384,750						
46	12941	Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	Stormwater DSP S64		295,946								
47	19382	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Contribution (Hockey Association) $205,000 + External Borrowings $195,000 (Future Years Loan Repayments funded from GPR)	400,000									
48	22317	Lake Albert Water Sports and Event Precinct	Civil Infrastructure Reserve $2,134,543 + Grant (Australian Government's Growing Regions Program) $2,134,544	4,269,087									
49	14048	Lawn Cemetery & Crematorium Office Refurbishment	Cemetery Reserve	500,000									
50	21273	Lawn Cemetery Master Plan Stage 2A Works - New burial area, outdoor chapel and water feature	External Borrowings (Future Years Loan Repayments funded from Cemetery Reserve)	578,601									
51	19661	Lloyd Establish 3 Local Parks - ROS5 + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	S7.11 $2,051,940 + External Borrowings $2,401,850 (Future Years Loan repayments funded from S7.11)	749,774			3,704,016						
52	45089	LMC - CCTV & security (partial)	LMC Reserve				41,734						
53	45121	LMC - Clean, fill and landscape all new works areas	LMC Reserve	53,825									
54	45138	LMC - Hardstand	LMC Reserve				2,250,000						
55	45096	LMC - New circulating road (partial)	LMC Reserve				2,229,010						
56	45125	LMC - Refurbish agents offices and canteen	LMC Reserve				350,000						
57	45124	LMC - Replace existing cattle/sheep delivery ramps	LMC Reserve				1,300,000						

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
58	45126	LMC - Road Train facilities	LMC Reserve						1,800,000				
59	45049	LMC - Treatment of Re-use Water	LMC Reserve				353,912						
60	21797	MPS Sports Court Recoat	GPR		40,000								
61	50447	Northern Growth Area - Sewer Upgrades	Grant (Accelerated Infrastructure Fund - AIF) $20,111,448 + Sewer Reserve $6,703,815	26,815,263									
62	18796	Northern Sporting Precinct - Sports grounds and play equipment - ROS11 + LA4 (Land Acquisition)	External Borrowings $263,336 (Future Years Loan Repayments less 50% LCLI Subsidy funded from S7.11 + Building Reserve + GPR) + S7.11 $5,258,854	50,000	213,336		5,258,854						
63	24923	North Wagga Levee Upgrade (Construction)	Grant (NSW Reconstruction Authority) $8,936,658 + SRV Reserve $6,066,593 + External Borrowings $2,870,064	3,572,134	4,181,904	4,188,303	5,930,974						
64	28174	Oasis - 25m & Program Pool Covers & Rollers Replacement	GPR		70,000								
65	28183	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	GPR				125,000						
66	28190	Oasis - 25m Pool Dive Starting Blocks	GPR					48,000					
67	28181	Oasis - 50m Pool & Grandstand Concourse Resurfacing	GPR		175,000								
68	28153	Oasis - 50m & Dive Pool Expansion Joints Replacement	GPR	79,790									
69	28147	Oasis - 50m Pool Covers & Rollers Replacement	GPR						85,992				
70	28177	Oasis - 50m Pool Dive Starting Blocks	GPR		42,000								
71	28172	Oasis - 50m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR			85,000							
72	28179	Oasis - 50m Pool Shade covers deep end of pool	GPR	290,000									
73	28185	Oasis - 50m Pool Shade covers western side	Oasis Reserve				390,000						

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
74	28072	Oasis - Automatic Pool Cleaners	Oasis Reserve				60,000						
75	20840	Oasis - BBQ's	Oasis Reserve					70,000					
76	28148	Oasis - Dive Pool Covers & Rollers Replacement	Oasis Reserve						45,000				
77	28076	Oasis - Diving Board Replacements	GPR						85,000				
78	28173	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	GPR		71,003								
79	28198	Oasis - Energy Efficiency Upgrade (CEUF)	GPR $2,878,600 + Oasis Reserve $629,188 + S7.11 Recoupment $602,422 + NZE Reserve $369,709 + Grant $1,723,446 (CEUF) + Internal Loans Reserve $358,095 (GPR Future Year Loan Repayments) + Internal Loans Reserve $563,540 (Oasis Reserve Future Year Loan Repayments)	3,000,000	4,125,000								
80	28195	Oasis - Sand Filters	GPR								79,543		
81	16393	Oasis - Floor Carpet - Entrance Pool Hall, Offices Stairs & Meeting Room	Oasis Reserve					64,000					
82	28182	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Oasis Reserve		85,000								
83	28188	Oasis -Mixed Air Conditioning	GPR						125,000				
84	15143	Oasis - Point of Sale System & Entry Gates	GPR	115,000									
85	28184	Oasis - Pool Balance Tanks Service	GPR					105,000					
86	28149	Oasis - Pool Cover Winch Replacement	GPR						35,150				
87	28176	Oasis - Public Address System Repair & Replacement	Oasis Reserve				85,000						
88	28151	Oasis - Two Pool Inflatables Replacement	GPR					100,000					

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
89	28180	Oasis - Water Drinking Fountains	GPR				30,000						
90	28145	Oasis - Water Features Project	Grant (TBC) $834,085 + Oasis $7.11 Recoupment $854,072		199,135	1,489,022							
91	19601	Pine Gully Road Corridor Works - TT2	$7.11 $3,708,955 + GPR $400,000 + External Borrowings $22,815 (Future Years Loan Repayments less 50% LCLI Subsidy funded from $7.11)				4,131,771						
92	24983	Playhouse Capital Works	Building Reserve	153,250	144,750	116,250	81,250						
93	17075	Public Art Projects	Public Art Reserve	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
94	19667	Rawlings Park North - Construct a synthetic soccer facility - ROS12	$7.11 $690,000+ Grant (TBC) $3,177,112				3,867,112						
95	19681	Red Hill Road Upgrade - TT3	External Borrowings $31,596 (Future Years Loan Repayments less 50% LCLI Subsidy funded from $7.11) + $7.11 $4,539,227		109,813		2,134,706	1,151,636	1,174,668				
96	50224	Sewer - Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	Sewer Reserve	2,916,614									
97	50439	Sewer - Augmentation & Upgrade Forest Hill	Sewer Reserve				10,000,000						
98	50199	Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets	Sewer Reserve									1,204,724	
99	50060	Sewer - Forsyth St Pump Station - SPS02 - Renewals - Refurbishment of current wells	Sewer Reserve									784,820	
100	50245	Sewer - Olympic Highway - SPS13 New Assets	Sewer Reserve	874,822									
101	50274	Sewer - Pump Station - SPS06 Shaw Street - Renewals	Sewer Reserve					280,000					
102	50261	Sewer - Springvale Pump Station - SPS36 - New Assets - New pump station	Sewer Reserve				596,138						
103	50438	Sewer - Treatment Ponds Augmentation Collingullie	Sewer Reserve	800,000									
104	50291	Sewer - Uranquinty Pump Station - SPS31 - Renewals	Sewer Reserve	520,000									

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
105	50277	Sewer - Wiradjuri Sewer Pump Station - SPS10 Renewal	Sewer Reserve				88,518						
106	50266	Sewer - Treatment Works - Forest Hill Plant - New Assets	External Borrowings $21,683 (Future Years Loan Repayments less 50% LCLI subsidy funded from Sewer Reserve) + Sewer Reserve $2,305,184				2,326,867						
107	19609	Shared path - Boorooma to Estella & Gobba - TT9	S7.11 $60,044 + Grant (TBC) $1,309,850				1,369,894						
108	19610	Shared path - Bourkelands to Lloyd - TT10	Grant (TBC)				56,950						
109	19612	Shared path - CBD to Forest Hill - TT12	Grant (TBC)				990,250						
110	19613	Shared path - Forest Hill - TT13	Grant (TBC)				727,600						
111	23126	Southern Growth Area - Plumpton Road North	Grant (Accelerated Infrastructure Fund - AIF) $2,198,422 + (NSW Treasury Restart) $18,699,125 + External Borrowings $6,965,849	23,804,660	4,058,736								
112	23127	Southern Growth Area - Plumpton Road South	Grant (Accelerated Infrastructure Fund - AIF) $20,669,302 + External Borrowings $6,889,767	21,936,440	5,622,629								
113	20799	Stores - Barcoding System/ Shelving	Plant Replacement Reserve	30,979									
114	13673	Stormwater - Day, Higgins, Tarcutta St - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 $308,458 + Stormwater Drainage Reserve $20,000			328,458							
115	12758	Stormwater - Kincaid St end to Flowerdale pumping station drainage - Wagga West DSP Area	Stormwater DSP S64 $782,980 + Civil Infrastructure Reserve $27,955				810,935						
116	13674	Stormwater - Lloyd Contour Ridge approx 5 km - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 $148,060 + Stormwater Drainage Reserve $9,600			157,660							
117	17742	Stormwater - Murray St Project	Stormwater Levy				3,102,121						
118	12916	Stormwater - Tarcoola Drainage Extension	Stormwater DSP s64				495,657						

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
119	24425	Top Dressing Machine Purchase	Internal Loans Reserve (Payback from External Plant Hire over 5 years)	80,000									
120	24964	Weed Hygiene Stations	GPR	18,000									
		TOTAL LTFP CAPITAL PROGRAM		**110,617,071**	**24,503,856**	**21,542,529**	**97,758,614**	**33,370,527**	**15,000,059**	**5,161,623**	**4,933,184**	**2,034,544**	**45,000**

Appendix 8b) - Capital Works Program – Recurrent Capital Projects

Appendix 8b) LONG TERM FINANCIAL PLAN RECURRENT CAPITAL PROJECTS - 2026/27 - 2035/36												
				27,502,948	30,319,375	31,104,969	30,121,019	28,825,533	28,383,896	30,800,636	31,918,873	35,484,522	34,844,571
Ref	Job No	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
1	19504	Art Gallery - Acquire pieces for the Australian Print Collection	GPR	10,776	11,207	11,638	12,143	12,670	13,219	13,748	14,298	14,870	15,464
2	19505	Art Gallery - Acquire pieces for the National Art Glass Collection	GPR	26,940	28,018	29,096	30,359	31,677	33,053	34,375	35,750	37,180	38,667
3	12498	Bus Shelters Upgrade (existing)	GPR		20,000		20,000		20,000		20,000		20,000
4	19503	Civic Theatre - Backstage Equipment Upgrade	GPR	15,394	16,010	16,626	17,291	17,983	18,703	19,451	21,007	21,847	22,721
5	17986	Community Amenities - Apex Park	GPR		30,000	242,031							
6	24404	Community Amenities - Forest Hill Community Hall	GPR						312,903				
7	19484	Community Amenities - McPherson Oval	GPR			30,000	250,192						
8	17985	Community Amenities - Tarcutta Public Convenience	GPR	30,000	234,332								
9	17039	Community Amenities - TBC	GPR							338,204	351,732	365,801	380,433
10	16583	Corporate Hardware Purchases	GPR	548,000	743,000	283,000	428,000	283,000	778,000	450,000	450,000	450,000	450,000
11	15230	Culverts - Renew and Replace	GPR	819,119	849,884	880,649	913,875	948,430	984,367	1,021,742	1,060,612	1,100,915	1,144,952
12	32514	Footpath Renewals	GPR + Internal Loans Reserve + Civil Infrastructure Reserve (Funding split varies each year)	208,000	216,320	224,973	233,972	243,331	253,064	263,186	273,714	284,662	296,049
13	24218	Gravel Resheets	GPR	2,154,476	2,240,655	2,326,834	2,419,907	2,516,703	2,617,371	2,722,066	2,830,949	2,944,187	3,061,955
14	16531	Heavy Patching Program	GPR	1,176,493	1,222,697	1,268,901	1,319,657	1,372,443	1,427,341	1,484,435	1,543,812	1,605,564	1,669,787
15	22107	Horticulture Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
16	39868	Kerb and Gutter Replacement	GPR	628,622	653,767	678,912	706,068	734,310	763,682	794,229	825,998	859,038	893,400
17	23110	Library Acquisitions	GPR	358,043	365,540	373,186	380,986	388,942	397,057	405,335	414,667	422,960	432,803
18	24343	Open Space Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
19	20959	Parks Smart Irrigation	Internal Loans Reserve (Water savings payback)	25,000									
20	16532	Pavement Rehabilitation Program	26/27 Grant (Roads to recovery - R2R) $3,134,719 + Grant (Regional Roads Block) $669,367 + GPR $2,317,363 + 27/28 ongoing (funding split varies each year)	6,121,448	8,342,971	7,627,363	5,782,147	6,004,564	6,235,613	6,475,628	6,686,809	6,887,414	7,094,036
21	39042	Pedestrian Access and Mobility Program (PAMP)	GPR	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
22	21900	Plant and Equipment Replacement	Plant Reserve + Sale of Plant (funding split varies each year)	5,837,539	5,960,000	5,981,500	7,692,000	6,069,000	4,130,500	5,805,500	5,989,500	8,838,500	7,657,000
23	12231	Playground Equipment Renewal	GPR + Grant (TBC) - (funding split varies each year)	536,000	387,000	1,406,000	574,000	631,000	500,000	880,000	696,000	696,000	696,000
24	21930	Playground Shade Sail Installation	Grant (TBC)	71,328	71,328								
25	21091	Recreational Assets Renewal	GPR	396,082	411,925	427,769	444,878	462,672	481,178	500,425	520,442	541,260	562,910
26	23816	Regional Roads Repair Block Grant - project TBA	26/27 GPR + 27/28 and onwards Grant (TfNSW - Repair Block)	350,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
27	15883	Regional Roads Supplementary Block Grant - project TBA	Grant (TfNSW - Block Grant Supp)	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000
28	16529	Reseal program (renewal)	26/27 RMS Block Grant $397,629 + GPR $2,562,672 + 27/28 ongoing (RMS Block incrementing 3% each year + GPR balance)	2,960,301	3,078,713	3,197,125	3,325,011	3,458,011	3,596,331	3,740,184	3,889,791	4,045,382	4,207,198
29	51390	Sewer Joint Connections Elimination	Sewer Reserve	57,169	58,027	58,885	59,768	60,665	61,575	62,498	64,061	65,022	65,998
30	50018	Sewer Mains Rehabilitation Program	Sewer Reserve	1,740,437	1,792,650	1,844,863	1,900,208	1,957,213	2,015,929	2,076,407	2,138,699	2,202,860	2,268,946
31	50445	Sewer Manhole Relining	Sewer Reserve	926,409	953,036	980,444	1,008,656	1,037,697	1,067,590	1,098,362	1,130,889	1,162,554	1,196,088
32	50024	Sewer Plant & Pumps Replacement and Renewal	Sewer Reserve	739,073	422,705	980,293	320,265	264,961	295,590	181,437	472,023	393,499	65,998

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
33	17042	Sportsground Lighting Program - Venue TBC	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
34	12786	Street Lighting Improvements Program - Roads and Traffic Facilities	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
35	15181	Traffic Committee - Implement unfunded Resolutions as adopted by Council	GPR	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
36	30044	Urban Asphalt Program	GPR	1,082,297	1,125,589	1,168,881	1,215,636	1,264,261	1,314,831	1,367,424	1,422,121	1,479,006	1,538,166
37	12894	Village Community Priorities	S7.12	18,000	18,000								
		TOTAL LTFP CAPITAL PROGRAM		**27,502,948**	**30,319,375**	**31,104,969**	**30,121,019**	**28,825,533**	**28,383,896**	**30,800,636**	**31,918,873**	**35,484,522**	**34,844,571**

Appendix 9 - Airport Ten Year Financial Plan

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - Airport	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
User Charges & Fees	(5,109,998)	(5,230,858)	(5,353,604)	(5,478,998)	(5,603,559)	(5,730,800)	(5,860,754)	(5,993,458)	(6,128,940)	(6,271,497)
Other Revenues	(1,426)	(1,469)	(1,511)	(1,557)	(1,603)	(1,651)	(1,701)	(1,752)	(1,805)	(1,859)
Grants & Contributions provided for Capital Purposes	0	0	0	0	(8,523,197)	0	0	0	0	0
Other Income	(345,273)	(354,336)	(363,537)	(373,076)	(382,866)	(392,913)	(403,226)	(413,813)	(424,680)	(435,841)
Revenue From Continuing Operations	**(5,456,697)**	**(5,586,662)**	**(5,718,653)**	**(5,853,631)**	**(14,511,224)**	**(6,125,365)**	**(6,265,682)**	**(6,409,022)**	**(6,555,424)**	**(6,709,197)**
Expenses From Continuing Operations										
Employee Benefits & On-Costs	776,782	811,737	848,265	886,437	926,327	968,012	1,011,572	1,057,093	1,104,662	1,154,372
Materials & Services	3,103,741	3,107,257	3,185,759	3,285,638	3,389,728	3,568,329	3,683,505	3,784,496	3,905,946	4,036,271
Borrowing Costs	25,853	11,036	8,411	6,028	3,586	133,975	121,608	108,607	95,849	82,428
Depreciation & Amortisation	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914
Expenses From Continuing Operations	**8,788,290**	**8,811,945**	**8,924,350**	**9,060,018**	**9,201,555**	**9,552,230**	**9,698,599**	**9,832,110**	**9,988,371**	**10,154,985**
Net Operating (Profit)/Loss	**3,331,594**	**3,225,283**	**3,205,697**	**3,206,387**	**(5,309,670)**	**3,426,865**	**3,432,917**	**3,423,088**	**3,432,947**	**3,445,788**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**3,331,594**	**3,225,283**	**3,205,697**	**3,206,387**	**3,213,527**	**3,426,865**	**3,432,917**	**3,423,088**	**3,432,947**	**3,445,788**
Capital and Reserve Movements										
Capital Expenditure - One Off Confirmed	0	0	0	0	14,984,049	0	0	0	0	0
Loan Repayments	692,711	74,971	76,621	78,248	79,904	170,266	179,630	189,510	199,933	210,929
New Loan Borrowings	0	0	0	0	(2,192,230)	0	0	0	0	0
Net Movements to/(from) Reserves	857,610	1,581,660	1,599,596	1,597,279	(2,680,139)	1,284,783	1,269,367	1,269,316	1,249,034	1,225,197
Total Capital and Reserve Movements	**1,550,320**	**1,656,631**	**1,676,217**	**1,675,527**	**10,191,584**	**1,455,049**	**1,448,997**	**1,458,826**	**1,448,967**	**1,436,127**
Net Result	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**	**4,881,914**
Add back Depreciation Expense (non-cash)	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914	4,881,914
Cash Budget (Surplus)/Deficit	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Appendix 10 - Livestock Marketing Centre Ten Year Financial Plan

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - LMC	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
User Charges & Fees	(7,382,079)	(7,604,485)	(7,832,604)	(8,066,538)	(8,307,711)	(8,556,350)	(8,812,691)	(9,076,975)	(9,349,455)	(9,630,388)
Other Income	(63,399)	(65,817)	(68,245)	(70,850)	(73,554)	(76,363)	(79,281)	(82,311)	(85,458)	(88,726)
Revenue From Continuing Operations	**(7,445,478)**	**(7,670,302)**	**(7,900,849)**	**(8,137,388)**	**(8,381,265)**	**(8,632,713)**	**(8,891,971)**	**(9,159,286)**	**(9,434,913)**	**(9,719,114)**
Expenses From Continuing Operations										
Employee Benefits & On-Costs	2,464,248	2,575,139	2,691,020	2,812,116	2,938,662	3,070,901	3,209,092	3,353,501	3,504,409	3,662,107
Materials & Services	3,624,521	3,728,826	3,824,311	4,102,242	4,204,633	4,320,430	4,429,757	4,555,745	4,626,184	4,992,907
Depreciation & Amortisation	1,332,141	1,332,141	1,332,141	1,404,141	1,404,141	1,404,141	1,404,141	1,404,141	1,404,141	1,404,141
Expenses From Continuing Operations	**7,420,911**	**7,636,106**	**7,847,472**	**8,318,499**	**8,547,435**	**8,795,472**	**9,042,990**	**9,313,387**	**9,534,734**	**10,059,155**
Net Operating (Profit)/Loss	**(24,568)**	**(34,196)**	**(53,377)**	**181,112**	**166,170**	**162,759**	**151,019**	**154,100**	**99,821**	**340,041**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(24,568)**	**(34,196)**	**(53,377)**	**181,112**	**166,170**	**162,759**	**151,019**	**154,100**	**99,821**	**340,041**
Capital and Reserve Movements										
Capital Expenditure - One Off Confirmed	53,825	0	0	6,524,656	0	1,800,000	0	0	0	0
Net Movements to/(from) Reserves	1,302,884	1,366,337	1,385,518	(5,301,627)	1,237,971	(558,618)	1,253,122	1,250,041	1,304,320	1,064,100
Total Capital and Reserve Movements	**1,356,709**	**1,366,337**	**1,385,518**	**1,223,030**	**1,237,971**	**1,241,382**	**1,253,122**	**1,250,041**	**1,304,320**	**1,064,100**
Net Result	**1,332,141**	**1,332,141**	**1,332,141**	**1,404,141**	**1,404,141**	**1,404,141**	**1,404,141**	**1,404,141**	**1,404,141**	**1,404,141**
Add back Depreciation Expense (non-cash)	1,332,141	1,332,141	1,332,141	1,404,141	1,404,141	1,404,141	1,404,141	1,404,141	1,404,141	1,404,141
Cash Budget (Surplus)/Deficit	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Appendix 11 - Sewerage Services Ten Year Financial Plan

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - Sewer	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
Rates & Annual Charges	(20,040,509)	(20,831,685)	(21,654,193)	(22,509,280)	(23,398,237)	(24,322,411)	(25,283,198)	(26,282,054)	(27,320,490)	(28,400,078)
User Charges & Fees	(5,854,186)	(6,027,794)	(6,206,579)	(6,390,765)	(6,580,481)	(6,775,891)	(6,977,168)	(7,184,487)	(7,398,030)	(7,617,983)
Grants & Contributions provided for Capital Purposes	(21,460,448)	(1,349,000)	(1,349,000)	(1,349,000)	(1,349,000)	(1,349,000)	(1,349,000)	(1,349,000)	(1,349,000)	(1,349,000)
Interest & Investment Revenue	(1,505,053)	(1,956,714)	(2,188,053)	(2,403,970)	(2,686,851)	(2,980,764)	(3,273,376)	(3,596,201)	(3,932,484)	(4,357,647)
Other Income	(7,122)	(7,336)	(7,556)	(7,783)	(8,016)	(8,257)	(8,504)	(8,759)	(9,022)	(9,293)
Revenue From Continuing Operations	**(48,867,319)**	**(30,172,528)**	**(31,405,381)**	**(32,660,797)**	**(34,022,585)**	**(35,436,322)**	**(36,891,247)**	**(38,420,501)**	**(40,009,026)**	**(41,734,000)**
Expenses From Continuing Operations										
Employee Benefits & On-Costs	5,372,713	5,614,435	5,770,934	6,008,892	6,301,898	6,585,431	6,881,724	7,191,350	7,514,909	7,853,028
Materials & Services	10,600,274	10,906,810	11,218,283	11,556,625	11,926,323	12,237,857	12,390,781	12,554,712	12,868,799	13,315,224
Borrowing Costs	1,727,685	1,628,014	1,521,084	1,408,265	1,290,364	1,164,021	1,028,252	882,355	725,574	557,096
Depreciation & Amortisation	7,043,158	7,043,158	7,043,158	7,043,158	7,043,158	7,060,654	7,060,654	7,060,654	7,060,654	7,060,654
Other Expenses	4,627	4,859	5,102	5,357	5,625	5,906	6,201	6,511	6,837	7,179
Expenses From Continuing Operations	**24,748,457**	**25,197,276**	**25,558,561**	**26,022,296**	**26,567,369**	**27,053,869**	**27,367,613**	**27,695,582**	**28,176,772**	**28,793,181**
Net Operating (Profit)/Loss	**(24,118,862)**	**(4,975,252)**	**(5,846,820)**	**(6,638,501)**	**(7,455,216)**	**(8,382,453)**	**(9,523,634)**	**(10,724,919)**	**(11,832,254)**	**(12,940,819)**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(2,658,413)**	**(3,626,252)**	**(4,497,820)**	**(5,289,501)**	**(6,106,216)**	**(7,033,453)**	**(8,174,634)**	**(9,375,919)**	**(10,483,254)**	**(11,591,819)**
Capital and Reserve Movements										
Capital Expenditure - One Off Confirmed	31,926,699	0	0	13,011,524	280,000	0	0	0	1,989,544	0
Capital Expenditure - Recurrent	3,463,089	3,226,419	3,864,485	3,288,897	3,320,535	3,440,683	3,418,705	3,805,673	3,823,935	3,597,030
Loan Repayments	1,525,559	1,625,229	1,732,159	1,590,742	1,693,600	1,819,943	1,955,712	2,101,609	2,258,390	2,426,868
Net Movements to/(from) Reserves	(5,753,327)	7,166,762	7,293,334	(4,209,504)	9,204,239	10,182,481	11,209,872	11,878,291	10,821,040	13,977,576
Total Capital and Reserve Movements	**31,162,020**	**12,018,410**	**12,889,978**	**13,681,659**	**14,498,374**	**15,443,108**	**16,584,288**	**17,785,573**	**18,892,908**	**20,001,473**
Net Result	**7,043,157.91**	**7,043,158**	**7,043,158**	**7,043,158**	**7,043,158**	**7,060,654**	**7,060,654**	**7,060,654**	**7,060,654**	**7,060,654**
Add back Depreciation Expense (non-cash)	7,043,157.91	7,043,158	7,043,158	7,043,158	7,043,158	7,060,654	7,060,654	7,060,654	7,060,654	7,060,654
Cash Budget (Surplus)/Deficit	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Appendix 12 - Solid Waste Services Ten Year Financial Plan

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - Solid Waste	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
Rates & Annual Charges	(13,821,873)	(14,357,126)	(14,913,261)	(15,491,097)	(16,091,486)	(16,715,312)	(17,363,496)	(18,036,995)	(18,736,802)	(19,463,952)
User Charges & Fees	(7,801,409)	(8,047,573)	(8,299,284)	(8,560,070)	(8,829,281)	(9,107,186)	(9,393,866)	(9,689,781)	(9,995,234)	(10,310,399)
Other Revenues	(558,491)	(565,866)	(573,473)	(581,320)	(589,413)	(597,762)	(606,340)	(615,162)	(624,204)	(633,386)
Grants & Contributions provided for Operating Purposes	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)	(28,000)
Interest & Investment Revenue	(297,271)	(339,021)	(379,102)	(416,512)	(465,524)	(568,599)	(624,417)	(685,998)	(750,146)	(831,248)
Other Income	(33,715)	(34,450)	(35,187)	(35,925)	(36,680)	(37,450)	(38,237)	(39,041)	(39,862)	(40,701)
Revenue From Continuing Operations	**(22,540,759)**	**(23,372,036)**	**(24,228,308)**	**(25,112,925)**	**(26,040,384)**	**(27,054,309)**	**(28,054,357)**	**(29,094,977)**	**(30,174,249)**	**(31,307,687)**
Expenses From Continuing Operations										
Employee Benefits & On-Costs	3,389,003	3,541,501	3,700,861	3,867,393	4,041,418	4,223,275	4,413,315	4,611,906	4,819,435	5,036,302
Materials & Services	14,972,978	15,374,826	15,801,604	16,256,046	16,707,831	17,188,411	17,698,643	18,218,969	18,760,316	19,318,506
Depreciation & Amortisation	1,598,021	1,736,160	1,749,240	2,027,425	2,227,425	2,345,682	2,345,682	2,345,682	2,345,682	2,345,682
Other Expenses	14,700	14,700	14,700	14,700	14,700	14,700	14,700	14,700	14,700	14,700
Expenses From Continuing Operations	**19,974,702**	**20,667,187**	**21,266,405**	**22,165,564**	**22,991,374**	**23,772,067**	**24,472,339**	**25,191,257**	**25,940,133**	**26,715,190**
Net Operating (Profit)/Loss	**(2,566,057)**	**(2,704,849)**	**(2,961,903)**	**(2,947,361)**	**(3,049,010)**	**(3,282,242)**	**(3,582,018)**	**(3,903,720)**	**(4,234,116)**	**(4,592,497)**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(2,566,057)**	**(2,704,849)**	**(2,961,903)**	**(2,947,361)**	**(3,049,010)**	**(3,282,242)**	**(3,582,018)**	**(3,903,720)**	**(4,234,116)**	**(4,592,497)**
Capital and Reserve Movements										
Capital Expenditure - One Off Confirmed	6,498,892	0	13,855,141	7,349,164	2,600,000	0	0	0	0	0
Net Movements to/(from) Reserves	(2,334,814)	4,441,009	(9,143,998)	(2,374,378)	2,676,434	5,627,924	5,927,699	6,249,402	6,579,798	6,938,179
Total Capital and Reserve Movements	**4,164,078**	**4,441,009**	**4,711,143**	**4,974,785**	**5,276,434**	**5,627,924**	**5,927,699**	**6,249,402**	**6,579,798**	**6,938,179**
Net Result	**1,598,021**	**1,736,160**	**1,749,240**	**2,027,425**	**2,227,425**	**2,345,682**	**2,345,682**	**2,345,682**	**2,345,682**	**2,345,682**
Add back Depreciation Expense (non-cash)	1,598,021	1,736,160	1,749,240	2,027,425	2,227,425	2,345,682	2,345,682	2,345,682	2,345,682	2,345,682
Cash Budget (Surplus)/Deficit	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Appendix 13 - Stormwater Levy Ten Year Financial Plan

LONG TERM FINANCIAL PLAN - BASE CASE SCENARIO - Stormwater Levy	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
Rates & Annual Charges	(760,479)	(767,979)	(775,479)	(782,979)	(790,479)	(797,979)	(805,479)	(812,979)	(820,479)	(827,979)
Revenue From Continuing Operations	**(760,479)**	**(767,979)**	**(775,479)**	**(782,979)**	**(790,479)**	**(797,979)**	**(805,479)**	**(812,979)**	**(820,479)**	**(827,979)**
Expenses From Continuing Operations										
Materials & Services	41,996	42,836	43,693	44,567	45,458	46,367	47,295	48,241	49,205	50,190
Borrowing Costs	2,059	0	0	0	0	0	0	0	0	0
Expenses From Continuing Operations	**44,055**	**42,836**	**43,693**	**44,567**	**45,458**	**46,367**	**47,295**	**48,241**	**49,205**	**50,190**
Net Operating (Profit)/Loss	**(716,424)**	**(725,143)**	**(731,786)**	**(738,412)**	**(745,021)**	**(751,612)**	**(758,184)**	**(764,738)**	**(771,274)**	**(777,789)**
Net Operating Result before Grants and Contributions provided for Capital Purposes	**(716,424)**	**(725,143)**	**(731,786)**	**(738,412)**	**(745,021)**	**(751,612)**	**(758,184)**	**(764,738)**	**(771,274)**	**(777,789)**
Capital and Reserve Movements										
Capital Expenditure - One Off Confirmed	0	0	0	3,522,168	0	0	0	0	0	0
Loan Repayments	103,456	0	0	0	0	0	0	0	0	0
Net Movements to/(from) Reserves	612,967	725,143	731,786	(2,783,756)	745,021	751,612	758,184	764,738	771,274	777,789
Total Capital and Reserve Movements	**716,424**	**725,143**	**731,786**	**738,412**	**745,021**	**751,612**	**758,184**	**764,738**	**771,274**	**777,789**
Net Result	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Cash Budget (Surplus)/Deficit	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**

Appendix 14 - Budgeted Income Statement by Function

This funding summary details the Community Strategic Plan (CSP) themes (Regional Leadership, Sustainable, Growing, Vibrant) budgets for the 10 years of the Long Term Financial Plan.

LONG TERM FINANCIAL PLAN - BUDGETED FUNDING SUMMARY BY FUNCTION										
	BUDGET 2026/27	BUDGET 2027/28	BUDGET 2028/29	BUDGET 2029/30	BUDGET 2030/31	BUDGET 2031/32	BUDGET 2032/33	BUDGET 2033/34	BUDGET 2034/35	BUDGET 2035/36
Revenue From Continuing Operations										
Regional Leadership	(86,778,142)	(91,574,203)	(95,250,664)	(97,651,778)	(101,429,544)	(105,361,737)	(109,340,304)	(113,571,198)	(117,919,599)	(122,805,036)
Sustainable	(54,679,128)	(7,457,470)	(198,820)	(203,571)	(208,468)	(213,516)	(218,718)	(224,079)	(229,605)	(235,300)
Growing	(82,051,913)	(87,959,751)	(89,172,090)	(90,629,106)	(103,692,079)	(95,136,549)	(99,419,196)	(104,872,515)	(104,953,670)	(108,742,876)
Vibrant	(14,067,867)	(6,818,285)	(7,525,913)	(22,453,954)	(13,010,278)	(13,931,231)	(5,176,040)	(5,078,292)	(5,167,420)	(5,259,089)
Revenue From Continuing Operations	**(237,577,051)**	**(193,809,709)**	**(192,147,487)**	**(210,938,409)**	**(218,340,370)**	**(214,643,033)**	**(214,154,256)**	**(223,746,084)**	**(228,270,294)**	**(237,042,302)**
Expenses From Continuing Operations										
Regional Leadership	19,431,098	20,366,232	20,699,382	20,979,944	22,326,757	23,046,325	24,450,526	24,848,648	26,227,668	27,126,731
Sustainable	6,859,915	6,959,296	6,980,270	7,317,171	7,519,724	7,838,940	8,057,542	8,346,181	8,656,820	8,967,914
Growing	112,000,630	114,934,290	117,125,955	119,963,863	123,454,432	126,411,911	129,225,756	132,055,818	134,987,647	138,402,947
Vibrant	36,543,458	37,536,227	38,891,289	40,244,400	41,779,645	43,334,771	44,842,863	46,763,055	48,216,889	49,977,627
Expenses From Continuing Operations	**174,835,101**	**179,796,044**	**183,696,896**	**188,505,378**	**195,080,560**	**200,631,947**	**206,576,687**	**212,013,702**	**218,089,023**	**224,475,219**
Net Operating (Profit)/Loss	**(62,741,950)**	**(14,013,665)**	**(8,450,591)**	**(22,433,031)**	**(23,259,810)**	**(14,011,087)**	**(7,577,569)**	**(11,732,382)**	**(10,181,271)**	**(12,567,083)**
Capital and Reserve Movements										
Regional Leadership	8,177,657	8,074,969	7,895,987	10,142,489	8,382,298	7,046,102	8,506,151	8,554,316	11,519,631	10,460,843
Sustainable	72,746,148	9,681,365	0	0	0	0	0	0	0	0
Growing	42,566,606	33,727,317	42,806,420	87,592,598	47,596,439	28,788,316	30,907,981	31,908,654	29,783,596	28,553,423
Vibrant	20,824,327	9,150,135	8,158,953	35,125,968	12,175,125	13,970,930	2,813,962	2,688,828	2,748,047	2,811,051
New Loan Borrowings	(12,208,876)	(3,192,566)	(772,225)	(16,627,413)	(3,343,866)	(2,671,249)	0	0	0	0
Proceeds from Sale of intangible & tangible Assets	(1,025,063)	(1,115,886)	(1,136,054)	(1,546,961)	(1,346,644)	(936,077)	(1,349,712)	(1,335,908)	(2,167,119)	(1,914,250)
Net Movements to/(from) Reserves	(16,367,334)	11,499,723	5,898,245	(36,091,769)	15,030,363	23,764,625	22,330,975	26,005,180	25,167,675	29,448,298
Total Capital and Reserve Movements	**114,713,465**	**67,825,057**	**62,851,326**	**78,594,911**	**78,493,714**	**69,962,648**	**63,209,357**	**67,821,070**	**67,051,829**	**69,359,364**
Net Result after Depreciation	**51,971,515**	**53,811,392**	**54,400,735**	**56,161,880**	**55,233,904**	**55,951,561**	**55,631,788**	**56,088,688**	**56,870,559**	**56,792,281**
Add back Depreciation Expense (non-cash)	51,971,515	52,275,270	52,383,516	52,809,693	53,152,225	53,327,398	53,347,194	53,413,130	53,479,209	53,479,209
Cash Budget (Surplus)/Deficit	**0**	**1,536,123**	**2,017,220**	**3,352,187**	**2,081,679**	**2,624,163**	**2,284,594**	**2,675,558**	**3,391,350**	**3,313,072**

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

27/09/2021	(NOM-1) - NOTICE OF MOTION - AIRPORT STRATEGIC PLANNING
Responsible:	**Piltz, Fiona**

21/304 **RESOLVED:**
On the Motion of Councillors D Hayes and T Koschel

That Council receive a report outlining:

a **process to develop a strategic plan for the airport for the betterment of our region**

b **key areas for inclusion in the Strategic Plan such as tourism, business development, trade, and healthcare**

c **investment and commercialisation options for the airport precinct**

Original Target Date: 11/10/2021
Revised Target Date: 30/10/2026
Reason For Revision: Pending approval from Department of Finance
Status:
This Notice of Motion is now considered redundant. Since the submission of this Notice of Motion, Council has progressed the matter substantially, including the development of a business case, preparation and submission of a proposal to the Commonwealth Department of Defence and the successful securing of a long-term lease for the airport., With tenure now established, Council is in a position to progress the development of a comprehensive Airport Masterplan, which will address the strategic planning intent originally outlined in the Notice of Motion.

INFRASTRUCTURE SERVICES

22/08/2022	(NOM-1) - NOTICE OF MOTION – ROADSIDE VERGE GARDENS
Responsible:	**Pavitt, Henry**

22/266 **RESOLVED:**
On the Motion of Councillors R Foley and G Davies

That Council receive a report detailing:

a **relevant information specific to this concept already in operation in several other LGA's across Australia**

b **options for allowing community members to develop and construct roadside verge gardens**

Original Target Date: 5/09/2022
Revised Target Date: 30/12/2026
Reason For Revision: Change of staff and resourcing,
Status:
Review will commence in the coming months.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

INFRASTRUCTURE SERVICES

26/02/2024	(NOM-2) - NOTICE OF MOTION – PROPOSED PEDESTRIAN CROSSING AT BOOROOMA ST ROUNDABOUT AREA
Responsible:	**Pavitt, Henry**

24/038 **RESOLVED:**
On the Motion of Councillors R Foley and R Kendall

That Council receive a report:

a **outlining options for an appropriate crossing to enable pedestrians a safer crossing of Boorooma Street adjacent to the new shopping centre**

b **outlining the process for developing a Pedestrian Improvement Plan for safe access for pedestrians in the Northern Suburbs**

Original Target Date: 11/03/2024
Revised Target Date: 13/06/2026
Reason For Revision: Collation of information to inform report to Council.
Status:
Report drafted for finalisation.

INFRASTRUCTURE SERVICES

14/10/2024	(NOM-2) - NOTICE OF MOTION - REVIEW OF COUNCIL'S ROAD OWNERSHIP AND MAINTENANCE
Responsible:	**Pavitt, Henry**

24/285 **RESOLVED:**
On the Motion of Councillors G Davies and T Koschel

That Council:

a **identify, and list in priority, Council-owned roads that should be reclassified from 'Local' to 'Regional'**

b **identify, and list in priority, Council-owned roads which should be transferred to, and maintained by, the State Government**

c **identify the length in kilometres of each road and provide a timeframe of when the roads will need significant capital restoration as well as their average annual maintenance cost**

d **once appropriate roads have been identified, bring the findings back to Council so that Councillors can come to an agreement on the best approach to lobby the State Government to ensure the transfer of ownership and maintenance takes place**

Original Target Date: 28/10/2024
Revised Target Date: 31/05/2026
Reason For Revision: Collation of information to inform report to Council in May 2026.
Status:
Staff are currently collating and reviewing information, with a report to be prepared for Council's consideration in May 2026.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

GOVERNANCE

7/04/2025	(NOM-1) - NOTICE OF MOTION – GAS APPLIANCES IN HOMES AND HEALTH CLAIMS
Responsible:	**Hamilton, Fiona**

25/087 **RESOLVED:**
On the Motion of Councillors R Foley and G Davies

That Council:

a **writes to relevant health authorities and Standards Australia and the Australian Building Codes Board, seeking formal clarification on the following:**

- **i** **whether the use of indoor gas appliances certified to Australian Standards (e.g. AS/NZS 5263) and installed in accordance with the National Construction Code (NCC) poses any verified health risk in residential homes and buildings**
- **ii** **whether there is any Australian peer-reviewed health research, or any current reviews underway, that support the assertion that indoor gas appliances certified to Australian Standards, present a substantial health risk under normal operating conditions and compliant ventilation systems**

b **requests that the relevant agencies confirm whether existing national standards and ventilation requirements in the National Construction Code sufficiently mitigate the alleged risks being promoted by anti-gas advocate groups**

c **include any response received to the letters identified in (a) above in the report due back for resolution 25/071 on the petition regarding reticulated gas in new subdivisions**

Original Target Date: 10/06/2025
Revised Target Date: 10/06/2026
Reason For Revision: Awaiting a response from a third party to enable progression of the report.
Status:
Report being drafted to be presented to Council in May 2026.

GOVERNANCE

11/08/2025	(NOM-1) - NOTICE OF MOTION - INVESTIGATION INTO ESTABLISHING A COMMUNITY HOUSING TRUST
Responsible:	**Hamilton, Fiona**

25/236 **RESOLVED:**
On the Motion of Councillors R Foley and T Koschel

That Council receive a report by the end of December 2025 on models for establishing a Wagga Wagga Community Housing Trust, with the report to:

a **summarise relevant case studies and models from other jurisdictions**

b **outline the potential functions, benefits and funding mechanisms of a Community Housing Trust**

c **identify key legislative, financial and governance considerations for establishment**

d **explore options to earmark potential income streams to support affordable housing and related infrastructure**

Original Target Date: 15/12/2025
Revised Target Date: 30/09/2026
Reason For Revision: Pending availability of internal resources.
Status:
Initial review will commence in the coming months, when internal resources are available.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

GOVERNANCE

13/10/2025	(NOM-2) - NOTICE OF MOTION – TRANSITIONAL HOUSING PILOT PROGRAM (12 UNITS)
Responsible:	**Hamilton, Fiona**

25/319 **RESOLVED:**
On the Motion of Councillors R Foley and A Parkins

That Council:

a **receive a report within six months on the feasibility of establishing a 12-unit transitional housing pilot program in Wagga Wagga, utilising rapid-deployment structures, including but not limited to:**

- **i** **OPods (retrofitted concrete pipes).**
- **ii** **Shipping containers converted for residential use.**
- **iii** **Modular/tiny homes or prefabricated cabins.**
- **iv** **Other low-cost demountable housing options.**

b **request the report address:**

- **i** **Potential Council-owned or Crown land sites suitable for deployment.**
- **ii** **Cost estimates for capital and ongoing operations.**
- **iii** **Service requirements (water, sewer, electricity).**
- **iv** **Options for tenancy management and support service partnerships with NGOs.**
- **v** **Risk management considerations and compliance pathways (planning, health, safety).**
- **vi** **Potential external funding streams, including but not limited to NSW and Federal Government programs, NGOs, philanthropic sources, and large project operators such as Inland Rail and HumeLink under their community and social licence obligations.**
- **vii** **Confirmation that Council's role is limited to in-kind contributions, with no financial contribution from ratepayer funds toward construction or operations.**

c **write to The Hon. Rose Jackson, MLC (Minister for Housing, Minister for Homelessness, Minister for Water, Minister for Mental Health and Minister for Youth) and Member for Wagga Wagga, Dr Joe McGirr MP:**

- **i** **advise them of Council's consideration of a 12-unit transitional housing pilot initiative; and**
- **ii** **seek feedback on the concept, including potential opportunities for co-funding, policy support and collaboration**

Original Target Date: 10/04/2026
Revised Target Date: 30/09/2026
Reason For Revision: Pending availability of internal resources.
Status:
Initial review will commence in the coming months, when internal resources are available.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

19/01/2026	**(NOM-2) - NOTICE OF MOTION - REQUEST FOR REPORT: TARGETED REVIEW OF MOBILE FOOD VENDOR POLICY (POL 062)**
Responsible:	**Piltz, Fiona**

26/005 **RESOLVED:**
On the Motion of Councillors R Foley and G Davies

That Council:

a **note the Mobile Food Vendor Trading in Public Places (Parks and Reserves) Policy has local approvals provisions and that Council has the authority and responsibility to ensure its policies remain contemporary, proportionate, and evidence-based**

b **note that the current policy contains fixed caps, blanket exclusion distances, and prescriptive controls that limit activation of public spaces and restrict participation by mobile food vendors without demonstrated evidence of benefit**

c **acknowledge that a modern, outcomes-based approach to mobile food vending can:**

- **i** **activate parks, reserves, and public spaces, particularly outside standard business hours**
- **ii** **provide low-barrier business opportunities that support small operators and reduce reliance on high-rent commercial premises; and**
- **iii** **improve public safety and amenity through increased legitimate use and passive surveillance.**

d **affirm that any revised policy must:**

- **i** **continue to meet approval, safety, and amenity requirements**
- **ii** **protect Council from undue financial and legal risk; and**
- **iii** **be cost-neutral or revenue-positive through appropriate fees, compliance, and enforcement mechanisms.**

e **request the General Manager to prepare a report within six (6) months that:**

- **i** **replaces fixed permit caps and blanket exclusion rules with evidence-based, location- and time-specific controls**
- **ii** **introduces trial and temporary approvals to test activation outcomes without long-term commitment or increased risk**
- **iii** **improves transparency and consistency in assessment, renewal, and enforcement processes; and**
- **iv** **ensures the policy continues to operate effectively as a Local Approvals Policy**

Original Target Date: 2/02/2026
Revised Target Date: 30/06/2026
Reason For Revision: Draft report in progress, finalising data for presentation to Council by the end of June 2026.
Status:
A report will be tabled at the 22 June 2026 Council Meeting.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

CHIEF OPERATING OFFICE

9/02/2026 **(NOM-1) - NOTICE OF MOTION - INCREASE PAEDIATRIC SERVICES IN WAGGA WAGGA**

Responsible: **Gray, Scott**

26/017 **RESOLVED:**
On the Motion of Councillors K Subedi and R Foley

That Council:

a **acknowledges the growing demand of paediatric services in Wagga Wagga, across both physical and mental health, and recognises the profound impacts this gap has on carers, families and the wider community**

b **writes to the NSW Minister for Health, the Hon. Ryan Park MP, with a copy to the Member for Wagga Wagga, Dr Joe McGirr MP:**

i **requesting advice on any current or planned initiatives to expand paediatric emergency and specialist outpatient services in Wagga Wagga, including service scope and indicative timeframes; and**

ii **advocating for consideration of the establishment of a dedicated Paediatric Emergency Department (ED) and Specialist Out Patient Services (SOPS) in Wagga Wagga as a first step toward addressing these needs**

Original Target Date: 11/05/2026
Revised Target Date: 11/05/2026
Reason For Revision:
Status:
Council has engaged with Murrumbidgee Local Health District (MLHD) regarding pediatric service provision in Wagga Wagga. MLHD has advised that preliminary work is already underway to improve the separation and suitability of spaces for children within the Emergency Department. An opportunity has been provided for Councillors and senior staff to undertake a site tour to better understand current arrangements and proposed improvements. This will inform Council's advocacy position. Following the tour, the Mayor will finalise correspondence to the NSW Minister for Health, incorporating updated information on current initiatives and opportunities to further enhance pediatric services in Wagga Wagga.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

9/03/2026	(NOM-1) - NOTICE OF MOTION - IMPROVED RIVER ACCESS AND SAFETY AT "THE ROCKS" AT THE WAGGA BEACH PRECINCT
Responsible:	**Creighton, Ben**

26/055 **RESOLVED:**
On the Motion of Councillors R Foley and J McKinnon

That Council receives a report from Council staff investigating options to improve river access and safety at The Rocks, Wagga Beach, including:

a **potential physical improvements to access (such as installation of steel posts and chain handrails, additional cutting or hammering of steps into the rock surface, construction of a wooden step and handrail structure upstream of the existing rock formation, and any other suitable access treatments)**

b **appropriate consultation requirements, including engagement with Wiradjuri Elders and representatives of the Wiradjuri community, and**

c **an assessment of estimated costs, materials, feasibility and associated risks**

d **appropriate signage measures, including warning of river hazards, advising that only competent swimmers should undertake the float back to the beach, provision of information in English and other relevant languages, and consideration of Wiradjuri language and/or cultural acknowledgements in consultation with Wiradjuri Elders**

e **any relevant risk management, safety and policy considerations**

Original Target Date: 30/06/2026
Status:
Report to be presented back to Council in May 2026.

City of Wagga Wagga

Council Resolution Register - Active Notice of Motions at 24 April 2026

CHIEF OPERATING OFFICE

23/03/2026 **(NOM-1) - NOTICE OF MOTION - DOMESTIC FUEL SECURITY**

Responsible: **Gray, Scott**

26/078 **RESOLVED:**
On the Motion of Councillors R Foley and K Subedi

That Council:

a **note the strategic importance of liquid fuel security and the potential role the Riverina may play in supporting domestic renewable fuel production**

b **direct the General Manager raise this matter with the Canberra Joint Organisation and Regional Cities NSW as a matter of strategic importance, and seek support for those organisations to investigate the feasibility of a collaborative approach towards renewable fuel production**

c **request the Mayor write to the NSW Premier, the Hon. Chris Minns MP, the Federal Minister for Climate Change and Energy, the Hon. Chris Bowen MP, the Federal Member for Riverina, the Hon. Michael McCormack MP and the Member for Wagga Wagga, Dr Joe McGirr MP:**

- **i** **advising of Council's interest in exploring renewable fuel production opportunities in the Riverina**
- **ii** **highlighting the region's agricultural and industrial capacity, including the Bomen Special Activation Precinct; and**
- **iii** **seeking information on relevant policy settings, funding opportunities and approval pathways that may support future investigation or development**

d **request the General Manager write to relevant regional stakeholders, including industry bodies, agricultural organisations and business groups, to:**

- **i** **advise of Council's interest in renewable fuel production opportunities in the Riverina; and**
- **ii** **seek initial feedback on industry capability, interest and potential collaboration**

e **receive a report back to Council within three months**

Original Target Date: 13/07/2026
Status:
Review will commence in the coming months.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

24/09/2018	**(CONF-2) - ACQUISITION OF LAND FOR BOMEN ENABLING ROADS - BOUNDARY ADJUSTMENT**
Responsible:	**Dombrovski, Matthew**

18/360 **RESOLVED:**
On the Motion of Councillors K Pascoe and T Koschel

That Council:

a **authorise the subdivision of Council owned land at Lot 1 DP 1221188**

b **authorise the acquisition of a portion of Lot 2 DP1221188 as described in the body of this report**

c **authorise the dedication of part Lot 1 DP1221188 and part Lot 2 DP 1221188 as public road pursuant to section 9 of the Roads Act 1993**

d **propose the closure of part of Byrnes Road Bomen and part East Bomen Road under part 4 Division 3 of the Roads Act 1993**

e **provide public notice of the proposal as per the Roads Act 1993 (as amended by the Crown Land Legislation Amendment Act 2017, schedule 3)**

f **offer the land being Lot 11 in the unregistered plan of subdivision and portions of closed road for sale via an Expression of Interest process**

g **receive a further report on the outcome of the Expression of Interest**

h **authorise the General Manager, or their delegate, to sign all necessary documents, as required**

i **authorise the affixing of Council's Common Seal to all relevant documents as required**

Original Target Date: 8/10/2018
Revised Target Date: 30/09/2026
Reason For Revision: Council officers are working through the land transfer with a third party due to documentation complexities.
Status:
Subdivision and road dedication has been completed. One parcel of land issued in the joint names of Council and BOC, which now needs to be transferred into BOC's name solely. Council and BOC's solicitors are reviewing the matter to determine what is required to finalise the transfer into BOC's name.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

12/11/2018 **(CONF-2) - STAGE 2 LEVEE & ACTIVE TRAVEL PLAN LAND ACQUISITIONS**

Responsible: **Dombrovski, Matthew**

18/420 **RESOLVED:**
On the Motion of Councillors P Funnell and R Kendall

That Council:

a **delegate authority to the General Manager or their delegate to acquire the land parcels identified as A, B, C, D & E in the body of this report upon the parameters outlined in the body of this report**

b **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of the Council**

c **authorise the affixing of Council's common seal to all relevant documents as required**

d **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 26/11/2018
Revised Target Date: 28/11/2026
Reason For Revision: Ongoing negotiations with a third party in relation to a complex property matter, with progress pending a response from Crown Lands NSW.
Status:
Acquisitions from landowners A, B, D, E anf F have been completed. Negotiations with Landowner C to date have been unsuccessful - compulsory acquisition will be required. Further report to be provided to Council to provide formal update on this matter.

ECONOMY, BUSINESS & WORKFORCE

17/12/2018 **(RP-14) - PROPOSED APPLICATION FOR APPOINTMENT AS CROWN LAND MANAGERS**

Responsible: **Dombrovski, Matthew**

18/467 **RESOLVED:**
On the Motion of Councillors R Kendall and D Tout

That Council:

a **make application to the NSW Department of Industry – Crown Lands for appointment as Crown Land Managers for the following land parcels:**

i **Lot 7082 DP 1116229 at Narrung Street**

ii **Lot 214 DP 757255 at Tarcutta**

b **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of the Council**

c **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 31/12/2018
Revised Target Date: 28/10/2026
Reason For Revision: Ongoing negotiations with a third party in relation to a complex property matter, with progress pending a response from Crown Lands NSW.
Status:
Council staff have been advised that Crown Land are still trying to work out a mechanism to facilitate transfer of Narrung Street site to Council, given the permitted uses under the existing Crown Reserve. Transfer of management of the Tarcutta site has been completed.

ECONOMY, BUSINESS & WORKFORCE

12/08/2019 **(RP-1) - EUBERTA RECREATION GROUND BORE AND IRRIGATION**

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

Responsible: Dombrovski, Matthew

19/274 **RESOLVED:**
On the Motion of Councillors P Funnell and R Kendall

That Council:

a **in accordance with s55(3)(i) of the Local Government Act 1993, not invite tenders for a proposed project delivery contract for the installation of a ground bore and irrigation.**

i **note the reason for not calling tenders is on the grounds that Council is satisfied that inviting tenders would not achieve a satisfactory result due to the unavailability of competitive tenderers as Wagga Wagga Polocrosse Club will provide the project management and undertake the procurement processes associated with the project**

ii **authorise the General Manager or their delegate to enter into a contract with the Wagga Wagga Polocrosse Club for the establishment of a ground bore and irrigation at the Euberta Recreation ground in the lump sum amount of $43,425 excluding GST**

b **note the Wagga Wagga Polocrosse Club will be responsible for the costs and actions required to obtain the necessary permit and water allocation to use the bore**

c **authorise the affixing of Council's Common Seal to all relevant documents as required**

Original Target Date: 26/08/2019
Revised Target Date: 31/03/2027
Reason For Revision: External stakeholder engagement required to see if project can proceed.
Status:
Property team engaging with NSW Aboriginal Land Council to confirm Status of Land Claim and options to progress proposed works.

ECONOMY, BUSINESS & WORKFORCE

11/11/2019 **(CONF-3) - PROPOSED ACQUISITION OF EASEMENT FOR LEVEE BANK AND WALKING TRACK**

Responsible: Dombrovski, Matthew

19/408 **RESOLVED:**
On the Motion of Councillors R Kendall and K Pascoe

That Council:

a **proceed with the acquisition of easements for levee bank, public footway and right of access within Lot 2 DP 540063 in accordance with the terms outlined in the body of this report**

b **pay compensation to Riverina Water County Council in the sum identified in the body of this report**

c **release the existing easement for levee bank registered on Lot 2 DP 540073**

d **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council**

e **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 25/11/2019
Revised Target Date: 28/10/2026
Reason For Revision: Ongoing negotiation with other government agencies.
Status:
Council's surveyor has prepared updated survey plan of land to be acquired. Plan being reviewed internally by Council staff to confirm that it meets all requirements to progress compensation discussions with the landowner.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

16/12/2019 **(RP-17) - POMINGALARNA PARK RESERVE DRAFT PLAN OF MANAGEMENT**

Responsible: **Dombrovski, Matthew**

19/460 **RESOLVED:**
On the Motion of Councillors T Koschel and R Kendall

That Council:

a **endorses that portions of Pomingalarna Park Reserve are declared to be areas of cultural significance**

b **in accordance with part 36DA of the Local Government Act 1993, the locations of areas of Aboriginal cultural significance identified in the Pomingalarna Plan of Management be kept confidential**

c **note the initiation of the separate Aboriginal Place declaration process initiated by the Pomingalarna Women's Group**

d **refer the draft Pomingalarna Park Reserve Plan of Management to the NSW Department of Industry for review and consent**

e **subject to consent from the NSW Department of Industry place the non-confidential sections of the draft Pomingalarna Park Reserve Plan of Management on public exhibition in accordance with s38 of the Local Government Act 1993 for a period of at least 28 days and invite interested members of the community to make comment**

f **at the conclusion of the public notice period conduct a public hearing in accordance with s40A of the Local Government Act 1993**

g **receive a further report concerning the outcomes of the public notice period and public hearing**

h **note an operating standard will be developed to provide asset management and maintenance standards for the implementation of Plans of Management**

Original Target Date: 30/12/2019
Revised Target Date: 28/09/2026
Reason For Revision: Matter has been in hold subject to resourcing.
Status:
An internal resource has recently been appointed, with responsibility transferred to the officer to review the matter and determine the appropriate way forward.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

10/02/2020 **(CONF-3) - PROPOSED ACQUISITION OF LAND FOR GREGADOO ROAD WIDENING**

Responsible: **Dombrovski, Matthew**

20/050 **RESOLVED:**
On the Motion of Councillors T Koschel and D Hayes

That Council:

a **delegate authority to the General Manager, or their delegate to negotiate acquisition of the land identified as parcels A – M inclusive upon the parameters identified in the body of this report**

b **authorise payment of the compensation sums identified in the body of the report**

c **receive a separate report concerning compulsory acquisition of Crown Land at Lot 198 DP 45443 and Lot 7004 DP 1049750**

d **prepare a road widening plan for the land parcels identified as N – AG inclusive in the body of this report**

e **undertake public notice advertising and community consultation for the road widening plan in accordance with s 22 (2) of the Roads Act 1993 and the additional recommendations contained in the body of this report**

f **at the conclusion of the public notice period submit the road widening plan together with any submissions received to the Minister administering the Roads Act 1993 for approval**

g **upon approval of the road widening plan publish a road widening order in the NSW Government Gazette and undertake notification requirements as set out in s25 (4) of the Roads Act 1993**

h **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of the Council**

i **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 24/02/2020
Revised Target Date: 30/06/2027
Reason For Revision: Project ongoing
Status:
Stage one of Gregadoo widening has been addressed through subsequent Council reports. Stage two is currently being reviewed.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

14/04/2020	(RP-9) - PROPOSED ACCESS LICENCE FOR CONSTRUCTION OF MONA VALE BRIDGE, LADYSMITH
Responsible:	**Dombrovski, Matthew**

20/133 **RESOLVED:**
On the Motion of Councillors D Tout and T Koschel

That Council:

a **enter into a construction access licence with the NSW Department of Industry (Crown Lands) for replacement of the Mona Vale Bridge**

b **receive a further report concerning the requirement to compulsorily acquire land for the bridge**

c **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council**

d **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 28/04/2020
Revised Target Date: 30/10/2026
Reason For Revision: The revised timeframe reflects the need for Council officers to confirm the scope of acquisition required.
Status:
Access licence in place. Land acquisition requirements subject to information gathering including water boundary survey and receipt of valuation. Wagga Wagga City Council staff following up on complex survey work required. Once further information has been obtained a further report will be provided to Council.

ECONOMY, BUSINESS & WORKFORCE

27/04/2020	(CONF-1) - ESTELLA SCHOOL AND NORTHERN SPORTING PRECINCT UPDATE
Responsible:	**Creighton, Ben**

20/152 **RESOLVED:**
On the Motion of Councillors D Hayes and R Kendall

That Council:

a **authorise the General Manager or their delegate to enter into a 20 year joint use agreement with the Department of Education for the development of community facilities as a part of the Estella School inclusive of a community meeting space, school hall and circulation areas**

b **provide in principle support and authorise the General Manager or their delegate to negotiate to enter a joint use agreement with Charles Sturt University for the development of the Northern Sporting Precinct and the planning of future community use of CSU recreational assets.**

c **receive a further report on the terms of a formal agreement with Charles Sturt University for the consideration of Council**

d **approve the budget variations as detailed in the financial implications section of the report**

Original Target Date: 11/05/2020
Revised Target Date: 15/06/2026
Reason For Revision: Ongoing discussions with CSU
Status:
Discussions are ongoing with Charles Sturt University regarding its Masterplan and the future development of the Northern Sporting Precinct.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

10/08/2020 **(RP-5) - PROPOSED ACQUISITION OF BAGLEY DRIVE LAND**

Responsible: **Dombrovski, Matthew**

20/286 **RESOLVED:**
On the Motion of Councillors D Hayes and R Kendall

That Council:

a **proceed with the compulsory acquisition of the land described as Lots 1 & 3 DP1260671 and Lot 5 DP 248694 for public road in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act 1991**

b **make application to the Minister and the Governor for approval to acquire Lots 1 & 3 DP1260671 and Lot 5 DP 248694 by compulsory process for public road under section 177 of the Roads Act 1993**

c **pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991**

d **agree that all minerals are exempt from the acquisition of Lots as Lots 1 & 3 DP1260671 and Lot 5 DP 248694**

e **delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary, to give notices and otherwise carry out the acquisition by means of compulsory acquisition**

f **following receipt of the Governors approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law**

g **approve the budget variation as detailed in the Financial Implications section of the report**

Original Target Date: 24/08/2020
Revised Target Date: 30/06/2026
Reason For Revision: To allow Council officers to finalise the lengthy compulsory acquisition process.
Status:
Council staff have now arranged payment of compensation amount and interest. Council staff to review that the parcels have been created so that the matter can be finalised.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

10/08/2020	(CONF-2) - PROPOSED ACQUISITION OF AIRPORT ANCILLARY LAND
Responsible:	**Dombrovski, Matthew**

20/295 **RESOLVED:**
On the Motion of Councillors K Pascoe and T Koschel

That Council:

a **delegate authority to the General Manager or their delegate to enter into a contract for the purchase of the land identified in the body of this report upon the terms outlined in the body of this report**

b **upon acquisition classify the land as operational land in accordance with s31(2) of the Local Government Act 1993**

c **delegate authority to the General Manager or their delegate to complete and execute any necessary documents on behalf of the Council**

d **authorise the affixing of Council's common seal to all relevant documents as required**

e **approve the budget variations as detailed in the Financial Implications section of the report**

Original Target Date: 24/08/2020
Revised Target Date: 30/09/2026
Reason For Revision: Ongoing negotiation with third party government agency.
Status:
Council officers have received correspondence from UGL in relation to the proposed acquisition. Correspondence is being reviewed internally.

ECONOMY, BUSINESS & WORKFORCE

10/08/2020	(CONF-1) - PROPOSED ACQUISTION OF EASEMENT FOR DRAINAGE WITHIN LOT 1 DP 748916 AT PLUMPTON ROAD, LAKE ALBERT
Responsible:	**Dombrovski, Matthew**

20/294 **RESOLVED:**
On the Motion of Councillors K Pascoe and T Koschel

That Council;

a **acquire an easement for drainage within Lot 1 DP 748916 at Plumpton Road upon the terms outlined in the body of this report**

b **pay compensation in the sum identified to the registered land owner**

c **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council**

d **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 24/08/2020
Revised Target Date: 28/12/2026
Reason For Revision: Acquisition scope reviewed due to Plumpton Road widening project, ongoing negotiations with Landowners.
Status:
Acquisition scope reviewed due to Plumpton Road widening project, and ongoing negotiations with Landowners.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

22/02/2021 **(CONF-3) - AIRPORT SUB-LEASE HANGER SITE 13**

Responsible: **Dombrovski, Matthew**

21/049 **RESOLVED:**
On the Motion of Councillors R Kendall and K Pascoe

That Council:

a **consent to the assignment of the sub-lease between Wagga Wagga City Council and Anthony Middleton for Hangar site 13**

b **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council**

Original Target Date: 8/03/2021
Revised Target Date: 30/06/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Feedback on draft sublease received from Sublessee. Negotiations with Sublessee continue in relation to electricity.

GOVERNANCE

22/02/2021 **(CONF-1) - AIRPORT - EQUIPMENT GRANT OFFER NEW SECURITY SCREENING**

Responsible: **Woods, Darryl**

21/047 **RESOLVED:**
On the Motion of Councillors R Kendall and K Pascoe

That Council authorise the General Manager or their delegate to sign the Commonwealth Standard Grant Agreement No RASSF000020, as modified by management, to extend the timeframes for installing and bringing into operation the new security screening equipment, allowing Council time to negotiate and consider the outcomes of the Infrastructure Terminal Expansion grant.

Original Target Date: 8/03/2021
Revised Target Date: 30/06/2026
Reason For Revision: An extension was granted to Council by the Department of Home Affairs until 30 June 2026, acknowledging that installation of the body scanner cannot be accommodated within the existing terminal facilities.
Status:
23 Apr 2026 Johnson, Nicole
Council met with the Department of Defence on the 22 April 2026 to progress the lease negotiations. The implementation of enhanced security is contingent on securing a new lease and then having adequate time to construct a terminal extension to house the new Security Screening Equipment.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

12/07/2021	(CONF-2) - PROPOSED SALE OF COMMERCIAL LAND PARCELS IN BOMEN AND EAST WAGGA WAGGA
Responsible:	**Dombrovski, Matthew**

21/224 **RESOLVED:**
On the Motion of Councillors D Hayes and T Koschel

That Council:

a **provide formal endorsement to conduct the necessary preparation and enabling works for each of the sites for the proposed future sale process.**

b **receive a further report from Council staff in relation to the financials (including valuations, cost estimates and associated costs) and the proposed sale methodology for each of the identified properties once investigations have been completed.**

Original Target Date: 26/07/2021
Revised Target Date: 28/09/2026
Reason For Revision: Council officers to confirm and assess options for the disposal of land at Copland Street.
Status:
Council officers to confirm and assess options for the disposal of land at Copland Street.

ECONOMY, BUSINESS & WORKFORCE

29/11/2021	(CONF-1) - PROPOSED AIRPORT SUBLEASES - LIGHT AIRCRAFT PRECINCT HANGAR SITES 9-10
Responsible:	**Dombrovski, Matthew**

21/024 **RESOLVED:**
On the Motion of Councillors K Pascoe and R Kendall

That Council:

a **consent to enter into sub-lease agreements with Mills (Hangar Site 9) and Smith (Hangar Site 10) as per the details set out in the body of this report**

b **note that developments are subject to Development Consent, with the Commonwealth having the right of review and refusal of any airport development**

c **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council**

Original Target Date: 13/12/2021
Revised Target Date: 30/08/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Hangar site 9 Complete and negotiation continue regarding site 10.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

31/01/2022	(RP-7) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR 2022
Responsible:	**Dombrovski, Matthew**

22/030 **RESOLVED:**
On the Motion of Councillors D Hayes and R Kendall

That Council:

a **delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report**

b **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 14/02/2022
Revised Target Date: 30/10/2026
Reason For Revision: Officers reviewing options to deal with Crown Land and Native Title implications.
Status:
Of the eleven leases / licence renewals included in the report:-, * Nine have been completed., * Two of the Crown Land sites have had issues arise as a result of Native Title investigations and advice is being sought from Crown Lands as to how to progress these renewals. This may involve application to the Federal Court of Australia for protection pursuant to s24FA of the Native Title Act. A further report to be provided to Councillors as advice received.

ECONOMY, BUSINESS & WORKFORCE

21/03/2022	(RP-4) - BOMEN INDUSTRIAL LAND SALES
Responsible:	**Dombrovski, Matthew**

22/090 **RESOLVED:**
On the Motion of Councillors T Koschel and D Hayes

That Council:

a **authorise the General Manager or delegate to commence the process for the sale of two Council-owned sites in Bomen known as proposed lot 100 in Deposited Plan DP 1120176 (101 Dorset Drive) and proposed lot 100 in Deposited Plan 1265468 (274 East Bomen Road)**

b **endorse appointment of the recommended real estate firm in the confidential attachment to this report to undertake the sales and marketing campaign on behalf of Council**

c **request a further report be submitted on outcomes and recommendations of sales process**

Original Target Date: 4/04/2022
Revised Target Date: 30/12/2026
Reason For Revision: Officers reviewing the proposed sales approach.
Status:
Officers reviewing the proposed sales approach.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

8/08/2022 **(CONF-3) - BOMEN INDUSTRIAL LAND SALE - PART LOT 22 DP 1120176**

Responsible: **Dombrovski, Matthew**

22/258 **RESOLVED:**
On the Motion of Councillors R Kendall and T Koschel

That Council:

a **accept the tender submitted by Jamoro Pty Ltd ACN 607 636 993 to purchase land at Dorset Drive, Wagga Wagga, being proposed Lot 100 in subdivision of Lot 22 DP 1120176**

b **authorise the General Manager or delegate to complete and execute the Contract for sale of the proposed Lot 100 in subdivision of Lot 22 DP 1120176 on behalf of Council**

c **authorise the General Manager or delegate to complete and execute any necessary documents to complete the sale, including but not limited to the registration of the plan of subdivision and any necessary easements for services.**

d **authorise the affixing of Council's common seal to any relevant documents as required**

e **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 22/08/2022
Revised Target Date: 30/01/2027
Reason For Revision: Council Officers are reviewing the sales approach.
Status:
Council officers to review the sales approach.

ECONOMY, BUSINESS & WORKFORCE

19/09/2022 **(CONF-4) - LAMPE AVENUE ROAD WIDENING**

Responsible: **Dombrovski, Matthew**

22/325 **RESOLVED:**
On the Motion of Councillors A Parkins and G Davies

That Council:

a **resolve not to proceed with the widening of Lampe Avenue in accordance with the 1941 and 1971 gazettal's**

b **authorise the General Manager or their delegate to obtain a survey of the section of Lampe Avenue between Beckwith and Simmons Street to confirm the boundaries of Lampe Avenue and the adjoining Lots**

c **receive a further report if the survey diagram identifies any additional encroachments.**

d **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 3/10/2022
Revised Target Date: 30/10/2026
Reason For Revision: Council Officers working through necessary potential acquisitions.
Status:
Council staff have now received a survey report which is currently being reviewed. Further report to be provided to Council once review has been completed.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

17/10/2022	(RP-13) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR 2023
Responsible:	**Dombrovski, Matthew**

22/351 **RESOLVED:**
On the Motion of Councillors A Parkins and D Hayes

That Council:

a **delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report**

b **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 31/10/2022
Revised Target Date: 30/10/2026
Reason For Revision: Council officers reviewing strategic direction on final 3 agreements.
Status:
Council officers continuing to review strategic direction of land use prior to finalising agreements.

ECONOMY, BUSINESS & WORKFORCE

7/11/2022	(CONF-2) - EXTENSION OF LICENCE AGREEMENT - MESSENGER AVENUE, BOOROOMA
Responsible:	**Dombrovski, Matthew**

22/385 **RESOLVED:**
On the Motion of Councillors T Koschel and D Hayes

That Council:

a **authorise the General Manager or delegate to negotiate a further extension to the Licence Agreement with the owner of 131 Farrer Road, Boorooma (Lot 28 DP 1173054)**

b **authorise the General Manager or delegate to execute any necessary documents on behalf of Council**

c **authorise the affixing of Council's common seal to all relevant documents as required**

d **receive a separate report in relation to the proposed acquisition of land and construction of a permanent road**

e **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 21/11/2022
Revised Target Date: 30/09/2026
Reason For Revision: Ongoing negotiations with third party concerning item d.
Status:
See Resolution 23/284 in relation to further extension of Licence Agreement. Council staff continuing in negotiations with landowner around potential acquisition amount.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

21/11/2022	**(CONF-6) - ASSIGNMENT OF AIRPORT HANGAR SUB-LEASE - HANGAR SITES 225, 227 & 301, WAGGA WAGGA AIRPORT**
Responsible:	**Dombrovski, Matthew**

22/412 **RESOLVED:**
On the Motion of Councillors D Hayes and T Koschel

That Council:

a **endorse the assignment of sub-leases for hangar sites 225, 227 & 301 at the Wagga Wagga airport on the terms set out in the body of this report**

b **delegate authority to the General Manager or delegate to execute any documents in relation to the assignment of the sub-lease**

c **authorising the affixing of Council's seal to any documents as required**

Original Target Date: 5/12/2022
Revised Target Date: 30/10/2026
Reason For Revision: Ongoing negotiations with third-party.
Status:
Assignment documentation progressing. Pending negotiation of airport Headlease.

ECONOMY, BUSINESS & WORKFORCE

8/05/2023	**(RP-3) - SUB-LEASE AGREEMENT - LIGHT AIRCRAFT PRECINCT HANGER 20, WAGGA WAGGA AIRPORT, FOREST HILL - CHANGE OF SUB-LEASING ENTITY**
Responsible:	**Dombrovski, Matthew**

23/101 **RESOLVED:**
On the Motion of Councillors D Hayes and T Koschel

That Council:

a **authorise the General Manager or their delegate to enter into a sub-lease agreement with Gwet Pty Ltd (ACN: 085 546 158) for Hanger 20 within the Light Aircraft Precinct at the Wagga Wagga Airport, Forest Hill**

b **authorise the General Manager or their delegate to complete and execute any necessary documents on behalf of Council**

c **authorise the affixing of Council's common seal to any relevant documents as required**

Original Target Date: 22/05/2023
Revised Target Date: 30/09/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Council staff coordinating update of sublease agreement with solicitor.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

18/09/2023	(RP-4) - PROPOSED LICENCE OF AIRPORT LAND TO THE BUREAU OF METEOROLOGY - PART LOT 6 DP 846849
Responsible:	**Dombrovski, Matthew**

23/228 **RESOLVED:**
On the Motion of Councillors D Hayes and T Koschel

That Council:

a **authorise the General Manager or their delegate to negotiate entry into an agreement with The Bureau of Meteorology over land located at Don Kendall Drive, Wagga Wagga (being Part Lot 6 DP 846849)**

b **delegate authority to the General Manager or their delegate to complete and execute any necessary documentation on behalf of Council**

c **authorise the affixing of Council's common seal to all documents relating to this matter as required**

Original Target Date: 2/10/2023
Revised Target Date: 30/09/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Negotiations on terms continuing with Bureau of Meteorology.

ECONOMY, BUSINESS & WORKFORCE

6/11/2023	(CONF-2) - RENEWAL OF LICENCE AGREEMENT - 131 FARRER ROAD, BOOROOMA
Responsible:	**Dombrovski, Matthew**

23/284 **RESOLVED:**
On the Motion of Councillors M Henderson and J McKinnon

That Council:

a **endorse the General Manager or delegate negotiating a renewal of Licence Agreement with the registered proprietor of Lot 28 DP 1173054 on the terms referred to in this report.**

b **authorise the General Manager or delegate to sign any documents in order to give effect to this resolution.**

c **authorise the affixing of the common seal as required**

Original Target Date: 20/11/2023
Revised Target Date: 30/09/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Council staff have been speaking with landowners solicitors in relation to Licence Agreement. Landowner is seeking further information about status of potential acquisition before entering into Licence Agreement.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

29/01/2024	**(RP-2) - PLANNING PROPOSAL LEP23/0001 - PROPOSED AMENDMENT TO THE WAGGA WAGGA LOCAL ENVIRONMENTAL PLAN 2010 FOR REZONING AND RECLASSIFICATION OF LAND LOCATED ON BOWEN PLACE AND BOYD PLACE, TOLLAND, WAGGA WAGGA**
Responsible:	**Dombrovski, Matthew**

24/010 **RESOLVED:**
On the Motion of Councillors G Davies and T Koschel

That Council:

a **note Council Resolution 23/258 adopted at the Ordinary Meeting of Council held 23 October 2023**

b **support Planning Proposal LEP23/0001 to amend the Wagga Wagga Local Environmental Plan 2010**

c **submit the Planning Proposal LEP23/0001 to the Department of Planning and Environment for Gateway Determination**

d **subject to endorsement of the Planning Proposal, undertake public exhibition and consultation with a further report to be prepared after the public exhibition period addressing any submissions made in respect of the Planning Proposal**

e **note that any decision on the use or sale of Council owned land will be subject to a separate Council report**

f **note that staff will prepare a report on a Plan of Management for cul-de-sac laneways at a future date**

Original Target Date: 12/02/2024
Revised Target Date: 30/10/2026
Reason For Revision: Council Officers reviewing Plans of Management.
Status:
a. No action required for Council staff., b. No action required for Council staff., c. LEP23/0001 was submitted to DPHI and has received Gateway Determination (action completed)., d. Council staff accepted the withdrawal of Planning Proposal ELP23/0001 by the applicant on 14 May 2025. As such, no public exhibition will be undertaken and no further report provided to Council., e. A separate Council report will be developed by the Property Team once the reclassification is completed., f. Plan of Management for cul-de-sac laneways is on the Property Team's agenda to be reviewed when time and resources permit.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

12/02/2024	**(CONF-2) - PROPOSED GRANT OF EASEMENT OVER COUNCIL LAND - 22 BLAKE STREET, WAGGA WAGGA**
Responsible:	**Dombrovski, Matthew**

24/026 **RESOLVED:**
On the Motion of Councillors T Koschel and A Parkins

That Council:

a **consent to an easement being registered over Lot 8 DP 665247 (22 Blake Street, Wagga Wagga) subject to the conditions set out in the body of the report**

b **authorise the General Manager or their delegate to execute any documentation necessary to register an easement over Lot 8 DP 665247 (22 Blake Street, Wagga Wagga) for the purpose of an electrical substation**

c **authorise the affixing of the Council common seal as required**

d **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 26/02/2024
Revised Target Date: 30/09/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
The proposed easement supports a development which is the subject of a voluntary planning agreement. The voluntary planning agreement has been prepared and is awaiting execution by the proponent. Once executed, the easement acquisition will be able to progress.

ECONOMY, BUSINESS & WORKFORCE

11/06/2024	**(CONF-2) - CONSENT TO REGISTRATION OF ELECTRICAL EASEMENT OVER LOT 3 DP 1261450 - FARRER ROAD, CHARLES STURT UNIVERSITY**
Responsible:	**Dombrovski, Matthew**

24/163 **RESOLVED:**
On the Motion of Councillors R Kendall and J McKinnon

That Council

a **endorse the granting of an easement for electrical purposes for the benefit of Essential Energy over Lot 3 DP 1261450 in accordance with the terms referred to in the body of this report**

b **authorise the General Manager or their delegate to sign all documents necessary to facilitate the granting of an easement over Lot 3 DP 1261450**

c **authorise the General Manager or delegate to do all things required to dedicate Lots 3 and 4 in Deposited Plan 1261450 for road purposes pursuant to Section 10 of the Roads Act 1993**

Original Target Date: 25/06/2024
Revised Target Date: 30/09/2026
Reason For Revision: Council Officers are finalising the road dedications.
Status:
Target date changed by West, Kori from 30 March 2026 to 30 September 2026 - Council Officers are finalising the road dedications.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

11/06/2024	(RP-5) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR THE 2024/25 FINANCIAL YEAR
Responsible:	**Dombrovski, Matthew**

24/155 **RESOLVED:**
On the Motion of Councillors R Kendall and J McKinnon

That Council:

a **delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report.**

b **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 25/06/2024
Revised Target Date: 30/06/2026
Reason For Revision: Council Officers are working through the Crown Land and Native Title issues.
Status:
Of the 10 leases / licences reported: , * 7 have been completed , * 2 renewals ongoing, * 1 has external factors impacting the renewal and will require further report to Council.

GOVERNANCE

22/07/2024	(CONF-6) - 43 LIVINGSTONE STATE FORREST ROAD, BURRANDANA - PROPOSED FUTURE ACTIVITIES
Responsible:	**Mason, Andrew**

24/232 **RESOLVED:**
On the Motion of Councillors R Kendall and R Foley

That Council

a **endorse the undertaking of an exploration and investigation program into the viability of the quarry as outlined in the body of this report**

b **endorse the demolition of the dilapidated house on the property as outlined in the body of this report**

c **receive a further report on the completion of the exploration and investigation program in relation to the future use of the property**

d **approve the budget variations as detailed in the Financial Implications section of the report**

Original Target Date: 5/08/2024
Revised Target Date: 30/10/2026
Reason For Revision: Management and resolution of environmental issues.
Status:
Stage 1 of the investigation has been completed, identifying a substantial body of high-quality granite and sandstone at the site. Stage 2 will involve drilling up to four exploration holes to a depth of 50m to confirm initial findings. The project also includes the management and resolution of environmental issues, which has resulted in a revised drilling location and extended timeframe. A report and development plan will now be provided to Council by October 2026.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

22/07/2024	**(RP-22) - PROPOSED EXPRESSION OF INTEREST CAMPAIGN - COUNCIL MANAGED CROWN LAND - 8 BENT STREET, TARCUTTA (LOT 136 DP 757255)**
Responsible:	**Dombrovski, Matthew**

24/221 **RESOLVED:**
On the Motion of Councillors R Kendall and R Foley

That Council:

a **undertake an Expression of Interest campaign for the occupation of 8 Bent Street, Tarcutta (being Lot 136 in Deposited Plan 757255)**

b **receive a further report regarding all submissions received at the conclusion of the expression of interest process**

Original Target Date: 5/08/2024
Revised Target Date: 30/10/2026
Reason For Revision: Council officers reviewing internal use of site.
Status:
Ongoing internal consultation concerning potential use of site

ECONOMY, BUSINESS & WORKFORCE

16/12/2024	**(CONF-3) - PROPOSED LEASE FROM AUSTRALIAN RAIL TRACK CORPORATION - URANQUINTY REST STOP**
Responsible:	**Dombrovski, Matthew**

24/365 **RESOLVED:**
On the Motion of Councillors T Koschel and R Foley

That Council:

a **authorise the General Manager or their delegate to negotiate entry into a lease with Australian Rail Track Corporation for land within the railway corridor at Uranquinty**

b **authorise the affixing of Council's common seal to any documents as required**

Original Target Date: 30/12/2024
Revised Target Date: 30/01/2027
Reason For Revision: Ongoing negotiations with a third party.
Status:
Ongoing negotiations with a third party in relation to a complex property matter.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

24/02/2025	**(CONF-3) - ROAD DISPUTE - ACCESS BETWEEN YABTREE ROAD AND STURT HIGHWAY**
Responsible:	**Dombrovski, Matthew**

25/047 **RESOLVED:**
On the Motion of Councillors R Foley and L Tanner

That Council:

a **note the history of this matter**

b **authorise the General Manager or delegate to write to the relevant parties confirming that Council will not exercise its compulsory acquisition powers to acquire the track in use and recommending that parties seek independent legal advice as to their further options**

c **direct the General Manager to work with the parties and endeavour to reach a solution**

Original Target Date: 10/03/2025
Revised Target Date: 30/10/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Ongoing correspondence between Council and the proponent concerning this matter.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

24/02/2025	**(CONF-4) - PROPOSED ACQUISITION OF EASEMENT OVER CROWN LAND - LOT 467 DP 823317**
Responsible:	**Dombrovski, Matthew**

25/048 **RESOLVED:**
On the Motion of Councillors G Davies and R Foley

That Council:

a **proceed with the compulsory acquisition of easement(s) over the land described as Lot 467 DP 823317 in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act 1991**

b **make application to the Minister and the Governor for approval to acquire easement(s) over Lot 467 DP 823317 by compulsory process pursuant to Section 186 of the Local Government Act 1993**

c **pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991**

d **agree that all minerals are exempt from the acquisition of the easement(s)**

e **delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary, to give notices and otherwise carry out the acquisition by means of compulsory acquisition**

f **following receipt of the Governors approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law**

g **if required, authorise the General Manager or their delegate to enter into an access and construction licence over Lot 467 DP 823317 pending the finalisation of the acquisition process**

h **authorise the General Manager or their delegate to negotiate and enter into a Deed with Alatalo Bros or nominated entity in relation to the acquisition of easement(s) over the land described as Lot 467 DP 823317 as set out in this report**

i **authorise the affixing of Council's common seal to all necessary documents as required to give effect to this resolution**

j **approve the budget variations as detailed in the Financial Implications section of the report**

Original Target Date: 10/03/2025
Revised Target Date: 30/01/2027
Reason For Revision: Ongoing negotiations with Third party
Status:
Executed Deed of Agreement received. Aboriginal land claim withdrawn. Council officers progressing with compulsory acquisition process.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

10/03/2025	(CONF-2) - LICENCE AGREEMENT - PART 1 JOHNSTON STREET, WAGGA WAGGA TO RIVERINA BOBCATS 3X3 BASKETBALL CLUB INCORPORATED
Responsible:	**Dombrovski, Matthew**

25/065 **RESOLVED:**
On the Motion of Councillors J McKinnon and T Koschel

That Council:

a **authorise the General Manager or their delegate to enter into a licence agreement with Riverina Bobcats 3x3 Basketball Club Incorporated for Part Lot 7068 DP 1124868 known as 1 Johnston Street, Wagga Wagga, on the terms outlined in the report**

b **authorise the General Manager or their delegate to complete and execute any necessary documents on behalf of Council**

c **authorise the affixing of Council's common seal to any relevant documents as required**

Original Target Date: 14/04/2025
Revised Target Date: 28/10/2026
Reason For Revision: Ongoing negotiations with third party
Status:
23 Apr 2026 West, Kori
Council awaiting completion of works prior to finalising licence agreement.

GOVERNANCE

24/03/2025	(RP-2) - PETITION - RETICULATED GAS IN NEW SUBDIVISIONS
Responsible:	**Hamilton, Fiona**

25/071 **RESOLVED:**
On the Motion of Councillors J McKinnon and R Foley

That Council:

a **receive and note the petition received on 6 March 2025 requesting that Council consider allowing new residential subdivisions to proceed without reticulated gas**

b **receive a further report in response to the petition within 3 months**

Original Target Date: 10/06/2025
Revised Target Date: 30/09/2026
Reason For Revision: Extension due to availability of resources.
Status:
Staff are drafting a report to be presented to Council in the coming months.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

REGIONAL ACTIVATION

24/03/2025	**(RP-1) - LEP24/0003 - PLANNING PROPOSAL - SOUTHERN GROWTH AREA ZONE 1**
Responsible:	**Yeomans, Matthew**

25/070 **RESOLVED:**
On the Motion of Councillors R Foley and L Tanner

That Council:

a **endorse Planning Proposal LEP24/0003, subject to the contents of this report**

b **write to the Department of Planning, Housing and Infrastructure (DPHI) requesting a gateway determination under s3.34 of the Environmental Planning & Assessment Act 1979 (EP&A Act)**

c **request that the Department of Planning, Housing and Infrastructure (DPHI) include a condition in the Gateway Determination requiring the outstanding matters listed in this report be resolved prior to exhibition of the draft Planning Proposal as outlined in the recommendation made in Section 11 of the Planning Proposal Assessment Report**

d **on receipt of a Gateway Determination under section 3.34 of the Environmental Planning & Assessment Act 1979, Council enact all the requirements of the Gateway Determination and requirements of Schedule 1, clause 4 of the Environmental Planning & Assessment Act 1979**

e **delegate authority to the General Manager or their delegate of all functions under section 3.36 of the Environmental Planning and Assessment Act 1979 to make the local environmental plan and put into effect the Planning Proposal**

f **delegate authority to the General Manager or their delegate to make any variations to the planning proposal, to correct any drafting errors or anomalies to ensure consistency with the Gateway Determination or to address any other matter that may arise during the amendment process**

g **receive a further report on the outcome of the public exhibition of the Planning Proposal**

h **require the proponent to update the draft Planning Proposal to demonstrate consistency with the Wagga Wagga Recreation, Open Space and Community (ROSC) 2040 Strategy**

i **provide in principle support for the development of a contributions plan that addresses the infrastructure required for the Southern Growth Area (SGA) Zone 1 and that Council staff subsequently report this matter to Council with the intent that the planning proposal and draft contribution plan are placed on public exhibition at the same time**

j **seek approval from Department of Planning, Housing and Infrastructure (DPHI) to identify Zone 1 of the Southern Growth Area (SGA) as an Urban Release Area with an infrastructure contribution cap of $30,000**

Original Target Date: 10/11/2025
Revised Target Date: 29/05/2026
Reason For Revision: The original timeframe did not account for the staged reporting required to progress the planning proposal process, including exhibition and subsequent Council consideration.
Status:
Staff are currently finalising documentation with the proponent to enable a report to be returned to Council regarding the Planning Proposal, Local Infrastructure Contributions Plan amendment and draft DCP for consideration. The Planning Proposal was publicly notified between 3 November 2025 and 12 December 2025.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

10/06/2025	**(RP-3) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR THE 2025-2026 FINANCIAL YEAR**
Responsible:	**Dombrovski, Matthew**

25/151 **RESOLVED:**
On the Motion of Councillors T Koschel and G Davies

That Council:

a **delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report**

b **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 24/06/2025
Revised Target Date: 30/06/2026
Reason For Revision: Council officers progressing the annual review.
Status:
Current status of renewals:-, * 5 renewals in progress, * 1 renewal impacted by external factors requiring a further report to Council.

GOVERNANCE

23/06/2025	**(RP-1) - PROPOSED PLANNING PROPOSAL TO FACILITATE AN AMENDMENT TO WAGGA WAGGA LOCAL ENVIRONMENTAL PLAN 2010 CLAUSE 5.4 (9) SECONDARY DWELLINGS ON LAND OTHER THAN LAND IN A RURAL ZONE AND CLAUSE 5.5 CONTROLS RELATING TO SECONDARY DWELLINGS ON LAND IN A RURAL ZONE**
Responsible:	**Hamilton, Fiona**

25/166 **RESOLVED:**
On the Motion of Councillors A Parkins and T Koschel

That Council:

a **endorses the preparation of a Planning Proposal, as detailed in this report; and**

i **forwards it to the Minister for Planning seeking an Amendment to the Wagga Wagga Local Environmental Plan 2010 and requests that a Gateway Determination be issued, including the delegation of Plan making powers, so as to enable the public exhibition of the Planning Proposal pursuant to the EP&A Act 1979; and**

ii **upon receipt of a Gateway Determination under Section 3.34 of the EP&A Act 1979, Council places the Planning Proposal and any supporting material on public exhibition pursuant to any requirements of the Gateway Determination and Schedule 1, clause 4 of the EP&A Act 1979; and**

iii **should no objections be received, furnishes a copy of this report and other relevant information to the NSW Department of Planning, Industry and Environment and/or NSW Parliamentary Counsels Office, in accordance with the EP&A Act 1979, and requests the Minister for Planning (or a delegate on their behalf) undertake the appropriate actions to secure the making of the amendment to the WLEP 2010.**

Original Target Date: 7/07/2025
Revised Target Date: 30/09/2026
Reason For Revision: The original timeframe did not account for the lengthy period required to progress through the planning proposal process.
Status:
Planning Proposal on public exhibition until the end of April 2026. Following assessment of submissions, a report will be presented back to Council if required.

ECONOMY, BUSINESS & WORKFORCE

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

23/06/2025	(RP-4) - PROPOSED ASSIGNMENT OF SUBLEASE - LIGHT AIRCRAFT PRECINT HANGAR 7, WAGGA WAGGA AIRPORT
Responsible:	**Dombrovski, Matthew**

25/169 **RESOLVED:**
On the Motion of Councillors T Koschel and L Tanner

That Council:

a **agree to assign the airport sub-lease over Light Aircraft Precinct Hangar Site 7 to Larrup Pty Ltd ACN 001 736 983 as Trustee for Obst Investment Trust as outlined in the body of this report**

b **delegate authority to the General Manager or their delegate to execute any necessary documentation on behalf of Council**

c **authorise the affixing of Council's common seal to documents relating to this matter, including any Deed of Assignment, as required**

Original Target Date: 7/07/2025
Revised Target Date: 30/10/2026
Reason For Revision: Ongoing negotiations with third party.
Status:
Council officers are awaiting confirmation from Defence in relation to new headlease.

ECONOMY, BUSINESS & WORKFORCE

7/07/2025	(RP-4) - PROPOSED EVENT CAMPING DEVELOPMENT APPLICATION
Responsible:	**Hofert , Kadison**

25/186 **RESOLVED:**
On the Motion of Councillors D Tout and J McKinnon

That Council:

a **receive and note the submissions received during the public exhibition of the proposed Temporary Camping Grounds Development Application**

b **endorse continuing with the planning application process for the Exhibition Centre and Wagga Cricket Ground only**

c **hold a workshop to discuss the development of a draft Temporary Camping Grounds Policy and/or Operating Standard**

Original Target Date: 30/09/2025
Revised Target Date: 22/06/2026
Reason For Revision: Ongoing investigation and market research is being undertaken to determine the most appropriate implementation approach for the camping ground.
Status:
Staff continue to investigate options and market research to best determine the implementation process of the camping ground.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

CHIEF OPERATING OFFICE

21/07/2025	(RP-2) - PATHWAY TO STRENGTHEN PROTECTIONS FOR PRIME AGRICULTURAL LAND AND MANAGE LAND USE CONFLICT
Responsible:	**Gray, Scott**

25/199 **RESOLVED:**
On the Motion of Councillors R Foley and T Koschel

That Council:

a **endorse in principle the proposed planning reforms outlined in the body of this report**

b **direct the General Manager to immediately commence work on drafting proposed changes to the Wagga Local Strategic Planning Statement, Local Environmental Plan and Development Control Plan, aimed at achieving the protections identified in this report**

c **note that any proposed planning instrument amendments will be subject to statutory processes and consultation**

d **request the General Manager treat this as a matter of priority and provide a progress report at an Ordinary Council Meeting in October 2025**

e **write to the NSW Department of Planning, Housing and Infrastructure to seek support for fast-tracking these local planning protections and ensuring they are considered in State and Regionally Significant Development assessments**

f **investigate options for a Community Benefit Policy for Electricity Generating and Storage Works**

g **direct the General Manager to develop a policy which encourages recycling of renewal energy technologies at either the Special Activation Precinct or the Gregadoo Waste Management Centre to the exclusion of other land**

Original Target Date: 13/10/2025
Revised Target Date: 22/06/2026
Reason For Revision: Awaiting external parties to finalise the Draft Community Benefit Policy.
Status:
Staff have submitted the Planning Proposal to the NSW Planning Department and are awaiting a Gateway Determination to be issued in accordance with (a)(ii).

GOVERNANCE

11/08/2025	(RP-1) - RESPONSE TO NOTICE OF MOTION - COUNCIL SUPPORT FOR COMMUNITY COST OF LIVING PRESSURES
Responsible:	**Thompson, Peter**

25/237 **RESOLVED:**
On the Motion of Councillors J McKinnon and K Subedi

That Council:

a **receives and notes this report**

b **receives a further report by February 2026, outlining specific options and recommendations for:**

- **i** **improving information and access to existing free and subsidised Council Services**
- **ii** **refining payment options to support budgeting flexibility and simplifying/expediting fee waivers**
- **iii** **including consideration of cost of living impacts when developing or reviewing key policies**

Original Target Date: 23/02/2026
Revised Target Date: 30/06/2026
Reason For Revision: Pending resourcing availability and to enable detailed analysis of options and recommendations.
Status:
Work on this matter will commence in the coming months, with a further report to be presented to Council in due course.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

25/08/2025	(CONF-4) - PROPOSED ACQUISITION OF LAND - PART LOT B DP 152366 BEING PART 82 FORSYTH STREET, WAGGA WAGGA
Responsible:	**Owen, Karen**

25/280 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **authorise the General Manager or delegate to enter a contract of sale to purchase Lot 22 in an unregistered plan dated 10 April 2025 and titled "Plan of Acquisition of Part Lot B DP 152366" on the terms noted in the body of this report**

b **agree in principle to classifying the land acquired as operational land in accordance with s 31(2) of the Local Government Act 1993**

c **authorise the General Manager or delegate to place the proposed resolution to classify the land acquired as operational land on public exhibition for a period of 28 days and invite public submissions**

d **receive a further report following the public exhibition and submission period addressing any submission made in respect of the proposed classification**

e **authorise the General Manager, or their delegate to complete and execute any necessary documents on behalf of the Council to give effect to this resolution**

f **authorise the affixing of Council's common seal to all relevant documents as required**

g **note and approve the budget variations as details in the budget section of the report**

Original Target Date: 9/03/2026
Revised Target Date: 28/06/2026
Reason For Revision: Awaiting registration of acquisition plan to allow settlement to occur.

Status:
Contact exchanged, awaiting settlement of this property

FINANCE

25/08/2025	(RP-2) - RESPONSE TO NOTICE OF MOTION - ROAD RENEWAL FUNDING
Responsible:	**Rodney, Carolyn**

25/265 **RESOLVED:**
On the Motion of Councillors K Subedi and A Parkins

That Council:

a **note the service level reductions across Council functions if a proposed 5% funding cut was adopted, which is in response to the road renewal funding Notice of Motion**

b **reallocate $79,097 from various areas of Council to end of life line marking**

c **note the budget constraints faced by Council and request a report back from staff that details the process for a potential future IPART application for a Special Rate Variation**

Original Target Date: 2/02/2026
Revised Target Date: 23/09/2026
Reason For Revision: A report is being prepared to be presented to Councillors to consider an SRV.
Status:
A report is being prepared to be presented to Councillors to consider an SRV.

ECONOMY, BUSINESS & WORKFORCE

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

25/08/2025	(CONF-3) - 76 HAMPDEN AVE, NORTH WAGGA WAGGA - FORMALISATION OF OWNERSHIP
Responsible:	**Owen, Karen**

25/279 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **endorse the lodgement of an application for Possessory Title in relation to the North Wagga Hall, 76 Hampden Avenue, North Wagga Wagga being Lot 5 in Deposited Plan 774458**

b **in the event that the Possessory Title is successful, classify Lot 5 in Deposited Plan 774458 as community land pursuant to Section 31 of the Local Government Act 1993.**

c **authorise the General Manager, or their delegate to complete and execute any necessary documents on behalf of the Council to give effect to this resolution**

d **authorise the affixing of Council's common seal to all relevant documents as required**

e **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 9/03/2026
Revised Target Date: 30/01/2027
Reason For Revision: Additional time required to complete complex legal process.
Status:
Possessory title application completed by solicitors, council officers seeking third party statutory declarations to support application.

ECONOMY, BUSINESS & WORKFORCE

8/09/2025	(RP-2) - PETITION - POCKET PARK IN TURVEY PARK
Responsible:	**Walsh, Joshua**

25/290 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **receive and note the petition regarding the development of a park on Wade Street, Turvey Park**

b **receive a further report at a future Council meeting following additional review of potential options and a recommended approach**

Original Target Date: 27/10/2025
Revised Target Date: 30/06/2026
Reason For Revision: Staff are investigating into developing a Council report with potential options and a recommendation approach. Internal comment is being sought from Strategic Recreation, Property, Engineering and Planning.
Status:
Staff are progressing development of a Council report outlining potential options and a recommended approach. Internal input is currently being sought from Strategic Recreation, Property, Engineering and Planning.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

INFRASTRUCTURE SERVICES

22/09/2025	(RP-1) - RESPONSE TO NOTICE OF MOTION - ADDRESSING ILLEGAL & DANGEROUS MOTORCYCLE ACTIVITY IN WAGGA WAGGA
Responsible:	**Pavitt, Henry**

25/307 **RESOLVED:**
On the Motion of Councillors R Foley and G Davies

That Council:

a **receives and notes the contents of this report**

b **request a further report within six months on compliant barrier options (bollards, gates, drain covers) to restrict illegal motorcycle access at identified hotspots**

c **ensure designs allows wheelchair, pram and emergency access**

d **identify up to three trial sites in consultation with NSW Police**

e **provide indicative costings, potential funding sources and advice on possible staging or trial implementation**

Original Target Date: 31/03/2026
Revised Target Date: 31/06/2026
Reason For Revision:
Status:
Wagga Police have provided data on reoccurring illegal motorbike activity. Staff are currently reviewing data to determine appropriate trial sites and suitable barrier options.

ECONOMY, BUSINESS & WORKFORCE

13/10/2025	(CONF-3) - RFT CT2026011 BULK CO2 SUPPLY OASIS
Responsible:	**Geppert, Marc**

25/330 **RESOLVED:**
On the Motion of Councillors J McKinnon and T Koschel

That Council:

a **in accordance with Clause 178(1)(b) of the Local Government (General Regulation) 2021, decline the one tender for CT2026011 Bulk CO2 Supply for Oasis Regional Aquatic Centre**

b **pursuant to clause 178(3)(e) of the Local Government (General Regulation) 2021, authorise the General Manager, or their delegate, to enter into negotiations with any person with the intention of entering into a contract for Bulk CO2 Supply for Oasis Regional Aquatic Centre**

c **note that the reason for declining to invite fresh tenders is that it is not expected that further market testing will provide a more satisfactory result**

d **note that the reason for entering into negotiations is that there are evident inconsistencies between the tender specifications and market capabilities**

e **authorise the General Manager or their delegate to enter into a contract for the Bulk CO2 Supply for Oasis Regional Aquatic Centre should the negotiation be successful**

Original Target Date: 30/12/2025
Revised Target Date: 23/05/2026
Reason For Revision: The tender was declined as per resolution.
Status:
Negotiations failed with options being explored through Procurement Australia Panel.

ECONOMY, BUSINESS & WORKFORCE

27/10/2025	(CONF-4) - PROPOSED CROWN LAND ACQUISITIONS FOR ACCELERATED INFRASTRUCTURE FUND - PLUMPTON ROAD DUPLICATION PROJECT

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

Responsible: **Dombrovski, Matthew**

25/358 **RESOLVED:**
On the Motion of Councillors T Koschel and G Davies

That Council:

a **proceed with the compulsory acquisition of part of the land from the State of New South Wales described as Lot 1 DP618044, Lot 7001 DP 1049749, Lot 198 DP 45443 and Lot 7004 DP 1049750 for road widening purposes in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991**

b **make application to the Minister and the Governor for approval to acquire Lots 40 and 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993", and Lots 1 and 2 in an unregistered plan titled "Plan of land to be acquired for road purposes currently lot 198 DP 45443 & Lot 7004 DP 1049750 & Lot 124 DP 757246" by compulsory process under section 177(1) of the Roads Act 1993**

c **pay compensation in accordance with terms set out in the Land Acquisition (Just Terms Compensation) Act 1991 in respect of Lots 40& 41 in an unregistered plan titled and Lots 1 & 2 in an unregistered plan titled "Plan of land to be acquired for road purposes currently lot 198 DP 45443 & Lot 7004 DP 1049750 & Lot 124 DP 757246 affecting parent properties Lot 1 DP618044, Lot 7001 DP 1049749, Lot 198 DP 45443, Lot 7004 DP 1049750 to the State of New South Wales**

d **agree that all minerals are to be exempt from the acquisitions of Lots 40 and 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993" and Lots 1 and 2 in an unregistered plan titled "Plan of land to be acquired for road purposes currently lot 198 DP 45443 & Lot 7004 DP 1049750 & Lot 124 DP 757246affecting parent properties Lot 1 DP618044, Lot 7001 DP 1049749, Lot 198 DP 45443 and Lot 7004 DP1049750.**

e **delegate authority to General Manager or delegate to negotiate and enter into an access and construction with Crown Land to allow road works to occur whilst the acquisition of land is progressing.**

f **delegate authority to the General Manager or delegate to execute any necessary documents to give effect to this resolution**

g **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 10/06/2026
Revised Target Date: 30/09/2026
Reason For Revision: Additional time required for Statutory Processes.
Status:
Council officers progressing with compulsory acquisition and finalising documentation for submission.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

FINANCE

27/10/2025	(RP-17) - REQUEST FOR FEE WAIVER
Responsible:	**Rodney, Carolyn**

25/349 **RESOLVED:**
On the Motion of Councillors A Parkins and J McKinnon

That Council:

a **in accordance with Section 356 of the Local Government Act 1993, provide financial assistance in the form of a $6,918 fee waiver to MJM Consulting Engineers for the reasons outlined in this report**

b **approve the budget variation as detailed in the Financial Implications section of the report**

Original Target Date: 10/11/2025
Revised Target Date: 10/06/2026
Reason For Revision:
Status:
Awaiting application from MJM Consulting.

ECONOMY, BUSINESS & WORKFORCE

27/10/2025	(CONF-3) - LAND ACQUISITIONS FOR ACCELERATED INFRASTRUCTURE FUND - PLUMPTON ROAD DUPLICATION PROJECT AFFECTING PRIVATE LAND
Responsible:	**Dombrovski, Matthew**

25/357 **RESOLVED:**
On the Motion of Councillors T Koschel and G Davies

That Council:

a **delegate authority to the General Manager or their delegate to negotiate acquisition of that part of the land identified as parcels A – D upon the parameters identified the body of this report**

b **delegate authority to the General Manager or their delegate to negotiate acquisition of easements identified as parcels E – F upon the parameters identified the body of this report**

c **authorise payment of the compensation sums identified in the body of the report**

d **agree to enter into an access and construction agreement with the registered proprietors of parcels A-F for the purposes of construction pending finalisation of acquisitions upon the terms outlined in the body of this report.**

e **on completion of acquisition process, dedicate the acquired parcels A-D as public road, pursuant to Section 10 of the Roads Act 1993**

f **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council to give effect to this resolution**

g **authorise the affixing of Council's common seal to all relevant documents required**

Original Target Date: 10/06/2026
Revised Target Date: 30/01/2027
Reason For Revision: Additional time required for land acquisition.
Status:
Council Staff continuing with land acquisition and land negotiations.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

PLANNING AND REGULATORY SERVICES

27/10/2025 **(RP-6) - SOUTHERN GROWTH AREA ZONE 1 SECTION 7.11 CONTRIBUTIONS PLAN**

Responsible: **Maclure, Belinda**

25/333 **RESOLVED:**
On the Motion of Councillors G Davies and L Tanner

That Council:

a **endorse the draft Appendix H Southern Growth Area Zone 1 of the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 to be placed on public exhibition for a minimum period of 28 days and invite public submissions on the draft document.**

b **receive a further report following the public exhibition and submission period:**

i **addressing any submission made in respect of the proposed document**

ii **proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period**

Original Target Date: 9/02/2026
Revised Target Date: 30/09/2026
Reason For Revision: Assessing information from public exhibition to prepare report back to Council.
Status:
The draft contributions plan has been placed on exhibition. It will be reported to Council with the planning proposal for Zone 1 of the Southern Growth Area.

ECONOMY, BUSINESS & WORKFORCE

17/11/2025 **(CONF-1) - 36-40 GURWOOD STREET, WAGGA WAGGA - EXPRESSION OF INTEREST OUTCOME REPORT**

Responsible: **Dombrovski, Matthew**

25/375 **RESOLVED:**
On the Motion of Councillors T Koschel and J McKinnon

That Council

a **acknowledge the submissions received through the Expression of Interest campaign**

b **reject all submissions received**

c **authorise the General Manager or delegate to negotiate entry into a lease arrangement with Relationships Australia (Canberra and Goulburn Region) ABN 34 199 851 375 on the terms outlined in the body of this report with the exception of the lease term be limited to three years with no option to renew**

d **authorise the General Manager or delegate to negotiate entry into a lease arrangement with Mission Australia ACN 000 002 522 on the terms outlined in the body of this report, with the exception of the lease term be limited to three years with no option to renew**

e **authorise the affixing of Council's common seals to any documents including lease arrangements**

f **include the proposed required building works in the 2026/27 Long Term Financial Plan budget process**

Original Target Date: 1/12/2025
Revised Target Date: 24/08/2026
Reason For Revision: Further engagement with the third party required.
Status:
Property team have spoken with the Tenants. One tenant wishes to vacate and the other wishes to reduce footprint. Further report to be provided to Council.

COMMUNITY, ENVIRONMENT & PARTNERSHIPS

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

1/12/2025	(RP-3) - VISITOR INFORMATION CENTRE LOCATION
Responsible:	**Scully, Madeleine**

25/381 **RESOLVED:**
On the Motion of Councillors L Tanner and R Foley

That Council defer consideration of RP-3 VISITOR INFORMATION CENTRE LOCATION, pending further discussions about solutions.

Original Target Date: 28/02/2026
Revised Target Date: 30/06/2026
Reason For Revision: Exploring and developing options.
Status:
Staff are currently developing draft options for presentation and consideration. Councillors will be provided with updates in due course.

ECONOMY, BUSINESS & WORKFORCE

15/12/2025	(CONF-6) - PROPOSED CROWN LAND ACQUISITION FOR GREGADOO ROAD WIDENING PROJECT
Responsible:	**Dombrovski, Matthew**

25/422 **RESOLVED:**
On the Motion of Councillors G Davies and T Koschel

That Council:

a **proceed with the compulsory acquisition of part of the land from the State of New South Wales described as Lot 7004 DP 1049750 for road widening purposes in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991**

b **make application to the Minister and the Governor for approval to acquire Lots 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993 by compulsory process under section 177(1) of the Roads Act 1993**

c **pay compensation in accordance with terms set out in the Land Acquisition (Just Terms Compensation) Act 1991 in respect of Lot 41 in an unregistered plan titled "Plan of land to be acquired for road purposes" affecting parent property Lot 7004 DP 1049750 to the State of New South Wales**

d **agree that all minerals are to be exempt from the acquisitions of Lot 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993" affecting parent property Lot 7004 DP1049750**

e **delegate authority to General Manager or delegate to negotiate and enter into an access and construction with Crown Land to allow road works to occur whilst the acquisition of land is progressing**

f **delegate authority to the General Manager or delegate to execute any necessary documents to give effect to this resolution**

g **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 8/06/2026
Revised Target Date: 30/01/2027
Reason For Revision: Additional time required to complete statutory process.
Status:
Council officers progressing with Land acquisition and working with statutory processes.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

15/12/2025	(CONF-9) - PROPOSED LICENCE AGREEMENT - PART BEST RESERVE, 11 ASHMONT AVENUE, ASHMONT, BEING PART LOT 1 IN DEPOSITED PLAN 201983
Responsible:	**Dombrovski, Matthew**

25/425 **RESOLVED:**
On the Motion of Councillors G Davies and T Koschel

That Council

a **authorise the General Manager or their delegate to negotiate entry into a Licence Agreement with Menshed Wagga Wagga Incorporated for part Best Reserve, 11 Ashmont Avenue, Ashmont, being part Lot 1 DP 201983 subject to the terms outlined in the body of this report**

b **authorise the affixing of Council's common seal to all documents required to give effect to this resolution**

Original Target Date: 8/06/2026
Revised Target Date: 30/01/2027
Reason For Revision: Ongoing negotiations with third-party.
Status:
Council officers have received correspondence from the proponent requesting an amendment to the agreement. A further report will be provided to Council.

ECONOMY, BUSINESS & WORKFORCE

15/12/2025	(CONF-5) - LAND ACQUISITIONS FOR GREGADOO ROAD WIDENING PROJECT AFFECTING PRIVATE LAND
Responsible:	**Dombrovski, Matthew**

25/421 **RESOLVED:**
On the Motion of Councillors G Davies and T Koschel

That Council:

a **delegate authority to the General Manager or their delegate to negotiate acquisition of that part of the land identified as parcels A –B upon the parameters identified in the body of this report**

b **authorise payment of the compensation sums identified in the body of the report**

c **agree to enter into an access and construction agreement with the registered proprietors of parcels A-B for the purposes of construction pending finalisation of acquisitions upon the terms outlined in the body of this report**

d **delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council to give effect to this resolution**

e **authorise the affixing of Council's common seal to all relevant documents required**

Original Target Date: 8/06/2026
Revised Target Date: 30/01/2027
Reason For Revision: Additional time required to complete negotiations.
Status:
Council Staff are currently continuing to negotiate with the land owners.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

15/12/2025	**(CONF-8) - SURRENDER OF SUBLEASE, REGRANT OF NEW SUBLEASES AND ASSIGNMENT OF SUBLEASE - HANGARS 225, 227 AND 301, WAGGA WAGGA AIRPORT - PART AUTO CONSOL 7330-149**
Responsible:	**Dombrovski, Matthew**

25/424 **RESOLVED:**
On the Motion of Councillors A Parkins and T Koschel

That Council:

a **authorise the General Manager or delegate to accept a surrender of existing sublease and simultaneously enter into three new subleases with Mag Aero Australia Pty Ltd ACN: 613 313 830 over Hangars 225, 227 and 301 at Wagga Wagga Airport, being part Auto Consol 7330-149 on the terms outlined in the body of this report**

b **authorise the General Manager or delegate to enter into an assignment of sublease of Hangar 227 at Wagga Wagga Airport, being part Auto Consol 7330-149 from Mag Aero Australia Pty Ltd ACN 613 313 830 to Hangar 227 Pty Ltd ACN 674 102 053 on the terms outlined in the body of this report**

c **delegate authority to the General Manager or delegate to execute any necessary documentation on behalf of Council**

d **authorise the affixing of Council's Common Seal to documents relating to this matter as required**

Original Target Date: 8/06/2026
Revised Target Date: 30/10/2026
Reason For Revision: Ongoing negotiations with third Party
Status:
Council's Solicitor is preparing relevant lease documentation. Finalisation subject to negotiation on Airport Headlease.

ECONOMY, BUSINESS & WORKFORCE

19/01/2026	**(CONF-1) - LAND ACQUISITION**
Responsible:	**Dombrovski, Matthew**

26/012 **RESOLVED:**
On the Motion of Councillors G Davies and R Foley

That Council:

a **authorise the General Manager or their delegate to proceed with the negotiations and purchase of land as outlined in the body of this report.**

b **authorise the affixing of Council's common seal to any documents as required**

c **agree in principle, on finalisation of the acquisition, to classify the land described as Lot 1 in Deposited Plan 1143881 and identified as 216 Ashfords Road, Gregadoo as operational land in accordance with section 31(2) of the Local Government Act 1993**

d **authorise the General Manager or delegate to place the proposed resolution on public exhibition for a period of 28 days and invite public submissions**

e **receive a further report following the exhibition and submission period addressing any submission made in respect of the proposed classification**

f **approve the budget variation/s as detailed in the Financial Implications section of the report**

Original Target Date: 2/02/2026
Revised Target Date: 30/10/2026
Reason For Revision: Contracts exchanged awaiting settlement.
Status:
Contracts exchanged awaiting settlement.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

23/02/2026	(RP-5) - GRANT FUNDING FOR THE DESIGN AND CONSTRUCTION OF A BRIDGE REPLACEMENT AT HUMULA
Responsible:	**Collins, Jacqueline**

26/040 **RESOLVED:**
On the Motion of Councillors A Parkins and L Tanner

That Council:

a **authorise the General Manager or their delegate to negotiate to enter into a funding agreement with the Australian Government Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts to replace the Humula Bridge at Eight Mile Road**

b **approve the budget variations as detailed in the financial implications section of this report**

c **authorise the affixing of Council's Common Seal to all relevant documents as required**

d **write to the Hon Catherine King MP to thank her for the grant funding provided to Wagga Wagga City Council and extend an invitation to visit Wagga Wagga**

Original Target Date: 24/04/2026
Revised Target Date: 30/05/2026
Reason For Revision: Prepare and finalise correspondence to the Hon Catherine King MP.
Status:
a. The General Manager has entered into a funding deed with the Australian Government for the Humula Bridge replacement., b. The Humula Bridge budget variations have been approved., c. A letter will be drafted to thank Catherine King for the grant funding and to extend an invitation to visit Wagga Wagga.

CHIEF OPERATING OFFICE

23/02/2026	(RP-3) - RESPONSE TO NOTICE OF MOTION - WAGGA WAGGA - KUNMING SISTER CITY INDUSTRY COOPERATION & INVESTMENT DELEGATION - REQUEST FOR REPORT
Responsible:	**Gray, Scott**

26/038 **RESOLVED:**
On the Motion of Councillors R Foley and L Tanner

That Council:

a **direct the General Manager to prepare a detailed package of goals and objectives to be achieved if a delegation to Kunming is pursued**

b **request the General Manager seek advice from the Department of Foreign Affairs and Trade regarding foreign policy alignment, engagement protocols and any risks associated with a proposed delegation**

c **receive a further report at the second meeting in April outlining the outcomes of (a) and (b) and any implications for Council participation**

Original Target Date: 6/07/2026
Revised Target Date: 6/07/2026
Reason For Revision: Align with the original target date.
Status:
Align with the original target date.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

FINANCE

9/03/2026	(RP-8) - DRAFT 2026/27 AIRPORT FEES AND CHARGES
Responsible:	**Rodney, Carolyn**

26/063 **RESOLVED:**
On the Motion of Councillors L Tanner and A Parkins

That Council:

a **place the draft 2026/27 Airport Fees and Charges on public exhibition for a period of 28 days from 11 March 2026 to 7 April 2026 and invite public submissions during this period**

b **receive a further report following the exhibition and submission period:**

- **i** **addressing any submissions made in respect of the draft 2026/27 Airport Fees and Charges**
- **ii** **proposing adoption of the 2026/27 Airport Fees and Charges unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period**
- **iii** **proposing that the new Passenger Services Charges rates commence from 1 August 2026**

Original Target Date: 11/05/2026
Revised Target Date: 11/05/2026
Reason For Revision:
Status:
Airport fees and charges were placed on public exhibition, with submissions being reviewed and will be presented to the 11 May Council meeting.

COMMUNITY, ENVIRONMENT & PARTNERSHIPS

9/03/2026	(RP-3) - RESPONSE TO NOTICE OF MOTION - MANAGED SHORT-STAY AND TRANSITIONAL CAMPING SOLUTIONS AT WILKS PARK
Responsible:	**Scully, Madeleine**

26/058 **RESOLVED:**
On the Motion of Councillors R Foley and L Tanner

That Council:

a **receive and note the report, and request the General Manager provide data on occupancy rates, average length of stay, and numbers affected at Wilks Park to inform future decisions**

b **note that Wilks Park infrastructure is designed for short-stay use and is under increasing operational pressure from waste, wastewater, and cleaning costs**

c **request the General Manager report on options to restore Wilks Park to its intended short-stay function, including:**

- i **measures to support compliance with the 72-hour limit;**
- **ii** **best-practice models from comparable Local Government Areas;**
- **iii** **enforcement costs and impacts on people experiencing homelessness**

d **request the General Manager commence investigating the feasibility of a managed transitional camping or safe-parking area within the LGA, including:**

- **i** **suitable Council-owned land near existing support services;**
- **ii** **cost-benefit analysis of required amenities;**
- **iii** **draft management plan for Council, support agencies, and NSW Police**

e **investigate a registration or engagement framework for extended stays at Wilks Park, including a permit system administered by a homelessness service provider and provisions for voluntary engagement with housing and support pathways**

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

f	**write to the NSW Minister for Housing and Homelessness, The Hon. Rose Jackson, MLC requesting:** **i funding for a feasibility study into the safe-parking proposal;** **ii deployment of Housing NSW staff for onsite support;** **iii additional crisis or transitional housing for the Wagga Wagga region;** **iv a formal response within 60 days.**
g	**continue engagement with service providers and community organisations to connect people at Wilks Park with appropriate support**
h	**request a meeting with the General Manager, the Mayor, relevant DCJ representatives and Police Command representatives to discuss the escalating homelessness crisis and potential solution approach**
i	**write to the NSW Member for Wagga Wagga, Dr Joe McGirr MP, requesting that he advocate on Council's behalf to the NSW Minister for Police and Counter-terrorism, The Hon. Yasmin Maree Catley MP, and the NSW Minister for Housing and Minister for Homelessness, The Hon. Rose Jackson MLC, regarding housing**
j	**request the General Manager bring back a report within 60 days with a project plan, including the cost to complete the work identified in this motion**

Original Target Date: 11/05/2026
Revised Target Date: 30/06/2026
Reason For Revision: Significant and complex issue requiring additional time to collate, review and analyse data, including feedback from third parties.
Status:
Staff are continuing to collate, review and analyse data, including feedback from third parties, to progress this significant and complex matter.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

GOVERNANCE

9/03/2026	(RP-2) - PROCESS FOR A POTENTIAL FUTURE IPART APPLICATION SPECIAL RATE VARIATION
Responsible:	**Thompson, Peter**

26/057 **RESOLVED:**
On the Motion of Councillors R Foley and J McKinnon

That Council:

a **note the report regarding the process for investigating a potential future Special Rate Variation (SRV) application to the Independent Pricing and Regulatory Tribunal (IPART)**

b **endorse the commencement of investigations and financial modelling required to assess the need for a potential SRV application**

c **endorse the commencement of a structured program of work to investigate the need, scope and implications of a potential SRV application, including:**

- **i** **long-term financial modelling**
- **ii** **service and infrastructure gap analysis**
- **iii** **productivity and cost-containment review**
- **iv** **benchmarking against comparable councils**
- **v** **development of a community engagement strategy**

d **as part of the investigation process, request that staff also examine opportunities to improve Council's long-term financial sustainability through alternative revenue sources and income-generating assets, including but not limited to council-facilitated housing initiatives, property development opportunities, or other asset-based investment models**

e **ensure that the financial modelling undertaken as part of the SRV investigation considers whether income-producing community assets could contribute to long-term infrastructure funding and assist in reducing future reliance on rate increases, in order to ensure Council is considering all available options to reduce long-term pressure on ratepayers**

Original Target Date: 9/03/2027
Revised Target Date: 9/03/2027
Reason For Revision:
Status:
Complex, long-term project. Updates will be provided in due course.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

REGIONAL ACTIVATION

9/03/2026	(RP-1) - LEP25/0002 - HOUSEKEEPING AMENDMENT - LAND RESERVATION ACQUISITION MAPS
Responsible:	**Yeomans, Matthew**

26/056 **RESOLVED:**
On the Motion of Councillors J McKinnon and R Foley

That Council:

a **endorse planning proposal LEP25/0002 to amend the Wagga Wagga Local Environmental Plan 2010, 'Land Reservation Acquisition' maps**

b **write to the Department of Planning, Housing and Infrastructure (DPHI) requesting a gateway determination under s3.34 of the Environmental Planning and Assessment Act 1979 (EP&A Act 1979)**

c **on receipt of a Gateway Determination under section 3.34 of the EP&A Act 1979, Council enact all the requirements of the Gateway Determination and requirements of Schedule 1, clause 4 of the EP&A Act 1979**

d **delegate authority to the General Manager or their delegate of all functions under Section 3.36 of the EP&A Act 1979 to make the local environmental plan and put into effect the planning proposal**

e **delegate authority to the General Manager or their delegate to make any variations to the planning proposal, to correct any drafting errors or anomalies to ensure consistency with the Gateway Determination or to address any other matter that may arise during the amendment process**

f **should no objections be received, furnishes a copy of this report and other relevant information to the NSW Department of Planning, Housing and Infrastructure and/or NSW Parliamentary Counsels Office, in accordance with the EP&A Act 1979, and requests the Minister for Planning (or a delegate on their behalf) undertake the appropriate actions to secure the making of the amendment to the WLEP 2010**

Original Target Date: 9/03/2027
Revised Target Date: 9/03/2027
Reason For Revision:
Status:
a) No action required
b) Completed – 10 March 2026
Awaiting Gateway Determination to be received from Department of Planning, Housing and Infrastructure.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

9/03/2026	(CONF-2) - PROPOSED ACQUISITION OF LAND - 431B LAKE ALBERT ROAD, WAGGA WAGGA
Responsible:	**Dombrovski, Matthew**

26/072 **RESOLVED:**
On the Motion of Councillors L Tanner and R Foley

That Council:

a **proceed with the compulsory acquisition of land identified as Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146 and known as 431B Lake Albert Road, Lake Albert for the future public purpose of creating a wetland adjacent to Lake Albert in accordance with the provision of the Land Acquisition (Just Terms Compensation) Act 1991**

b **make application for the Minister and the Governor for approval to acquire Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146 by compulsory process for the future public purpose of creating a wetland adjacent to Lake Albert under section 10A of the Land Acquisition (Just Terms Compensation) Act 1991**

c **pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991**

d **agree that all minerals are exempt from the acquisition of Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146**

e **delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary to give notices and otherwise carry out the acquisition by means of compulsory acquisition**

f **following receipt of the Governors approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law**

g **approve in principle the funding source as detailed in the Financial Implications section of the report**

h **agree in principle to classify the land described as Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146 and known as 431B Lake Albert Road, Lake Albert as operational land in accordance with section 31(2) of the Local Government Act 1993 upon acquisition of the land**

i **authorise the General Manager or their delegate to place the proposed resolution on public exhibition for a period of 28 days and invite public submissions**

Target Date: 30/12/2026

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

23/03/2026	(RP-8) - INITIAL CLASSIFICATION OF REAR 82 FORSYTH STREET WAGGA WAGGA - OUTCOME OF PUBLIC EXHIBITION PROCESS
Responsible:	**Dombrovski, Matthew**

26/085 **RESOLVED:**
On the Motion of Councillors L Tanner and G Davies

That Council:

a **note that no submissions were received during the public exhibition period**

b **classify the land described as Lot 22 in an unregistered plan dated 10 April 2025 and titled" Plan of Acquisition of Part Lot B in DP 152366" as operational land in accordance with Section 31(2) of the Local Government Act 1993**

Target Date: 31/10/2026

ECONOMY, BUSINESS & WORKFORCE

23/03/2026	(CONF-4) - PROPOSED RENEWAL OF COMMERCIAL LEASE - 99 PETER STREET, WAGGA WAGGA
Responsible:	**Dombrovski, Matthew**

26/094 **RESOLVED:**
On the Motion of Councillors L Tanner and G Davies

That Council:

a **delegate authority to the General Manager or their delegate to negotiate entry into a commercial lease agreement at 99 Peter Street, Wagga Wagga (being Lot 4 DP 1211905) with NSW Service for the Treatment and Rehabilitation of Torture and Trauma Survivors (STARTTS) ACN 136 372 248 upon the terms noted in the body of this report**

b **delegate authority to the General Manager or delegate to execute all documents as required**

c **authorise the affixing of Council's common seal to all documents as required**

Target Date: 31/10/2026

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

23/03/2026	**(CONF-3) - LICENCE FOR OFFICE AND STORAGE SPACE - MULTI-PURPOSE STADIUM, PART 150 COPLAND ST, WAGGA WAGGA - UPDATE**
Responsible:	**Dombrovski, Matthew**

26/093 **RESOLVED:**
On the Motion of Councillors L Tanner and G Davies

That Council:

a **authorise the General Manager or their delegate to advertise and negotiate the terms of a proposed licence agreement for office and storage space at Wagga Wagga Multi-Purpose Stadium, part 150 Copland St, East Wagga Wagga for a period of up to 12 months from 15 December 2025**

b **in the event that appropriate terms are able to be negotiated, provide a further report to Council for endorsement of licence agreement**

Target Date: 31/10/2026

ECONOMY, BUSINESS & WORKFORCE

23/03/2026	**(CONF-2) - RFT CT2026039 LAKE ALBERT PIPELINE CONSTRUCTION**
Responsible:	**Creighton, Ben**

26/092 **RESOLVED:**
On the Motion of Councillors J McKinnon and G Davies

That Council:

a **accept the tender of J Holdings Group Pty Limited trading as J Group Corporation (ABN 99 150 374 253) for the construction of the Lake Albert Pipeline for the Lump Sum Price of $2,567,858.00 excluding GST**

b **authorise the General Manager or their delegate to enter into a Contract with J Holdings Group Pty Limited trading as J Group Corporation (ABN 99 150 374 253) for the Lake Albert Pipeline Construction**

c **authorise the fixing of Council's Common Seal to all documents that may be required**

Target Date: 30/06/2026
Status:
Contract is currently being negotiated and will be executed in due course.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

23/03/2026	(CONF-7) - RFT CT2026018 GREEN WASTE PROCESSING GWMC
Responsible:	**Uppal, Diljinder**

26/097 **RESOLVED:**
On the Motion of Councillors L Tanner and G Davies

That Council:

a **accept the Schedule of rates offer from Smallmon Brothers Pty Ltd (ABN: 91 160 179 715) to provide Green Waste Processing to GWMC**

b **authorise the General Manager or their delegate to enter into a contract with Smallmon Brothers Pty Ltd (ABN: 91 160 179 715) for a period of 24 Months**

c **authorise the General Manager or their delegate to extend the contract for up to three (3) x 12-month periods at the sole discretion of Council**

d **authorise the affixing of Council's Common Seal to all relevant documents as required**

Target Date: 15/05/2026
Status:
Contract documentation being finalised and will be issued to the successful tender.

ECONOMY, BUSINESS & WORKFORCE

23/03/2026	(RP-7) - DRAFT WAGGA WAGGA RESOURCE RECOVERY AND WASTE MANAGEMENT STRATEGY 2026-2038 - PUBLIC EXHIBITION
Responsible:	**Baldwin, Andrea**

26/084 **RESOLVED:**
On the Motion of Councillors L Tanner and G Davies

That Council:

a **place the draft Wagga Wagga Resource Recovery and Waste Management Strategy 2026-2038 on public exhibition for 28 days from 25 March 2026 to 22 April 2026 and invite public submissions during that period**

b **receive a further report following the public exhibition period:**

i **addressing any submission made in respect of the draft Plan**

ii **proposing adoption of the draft Plan unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period**

Target Date: 25/05/2026
Status:
Resource Recovery and Waste Management Strategy currently out on exhibition and due to close 22nd April. A further report will be provided back to Council post exhibition period.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

23/03/2026 **(CONF-8) - PROPOSED LAND AGREEMENT AND VOLUNTARY PLANNING PROPOSAL**

Responsible: **Piltz, Fiona**

26/098 **RESOLVED:**
On the Motion of Councillors G Davies and J McKinnon

That Council:

a **authorise the General Manager or their delegate to negotiate entry into a formal Option Agreement over Lot 100 DP 1256996 (known as 132 Ashfords Road, Gregadoo) with Vena Energy Service (Australia) Pty on the terms outlined in the body of this report**

b **authorise the General Manager or delegate to sign all documents required to give effect to the proposed Option Agreement and, if required, the subsequent grant of easement**

c **authorise the affixing of Council's common seal to all documents as required to give effect to this resolution, including the proposed Option Agreement and easement documentation**

d **authorise the General Manager or delegate pursue a Voluntary Planning Agreement (VPA) with Vena Energy as per their letter of offer**

Original Target Date: 15/05/2026
Revised Target Date: 30/07/2026
Reason For Revision: Awaiting response from third party.
Status:
Awaiting full documentation from Vena Energy Services.

ECONOMY, BUSINESS & WORKFORCE

23/03/2026 **(CONF-9) - KERBSIDE RECYCLING PROCESSING CONTRACT AMENDMENT**

Responsible: **Piltz, Fiona**

26/099 **RESOLVED:**
On the Motion of Councillors L Tanner and G Davies

That Council:

a **endorse a variation to the Recyclables Waste Acceptance and Processing Service contract with Kurrajong Waratah (ABN 55 002 407 294) to increase the kerbside recycling processing rate as outlined in the body of this report, effective 1 April 2026**

b **fund the cost increase for the period 1 April 2026 – 30 June 2026 from the Solid Waste Reserve**

c **note that the ongoing increase after 30 June 2026 will be recovered through an increase to the Kerbside Collection Annual Charge, commencing 1 July 2026**

d **delegate authority to the General Manager or their delegate, to finalise and execute the required contract variation documentation**

e **authorise the fixing of Council's Common Seal to all documents that may be required**

Target Date: 17/07/2026
Status:
Contract has been sent to Kurrajong Waratah for execution.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

COMMUNITY, ENVIRONMENT & PARTNERSHIPS

23/03/2026	(RP-5) - DRAFT INNOVATE RECONCILATION ACTION PLAN
Responsible:	**Osgood, Alexandra**

26/082 **RESOLVED:**
On the Motion of Councillors J McKinnon and A Parkins

That Council:

a **place the draft Innovate Reconciliation Action Plan 2026 - 2028 on public exhibition for a period of 30 days from Wednesday 25 March to Monday 27 April 2026 and invite public submissions on the draft Innovate Reconciliation Action Plan 2026 - 2028**

b **receive a further report following the exhibition and submission period:**

- **i** **addressing any submissions made in respect of the proposed draft Innovate Reconciliation Action Plan 2026 – 2028**
- **ii** **proposing adoption of the draft Innovate Reconciliation Action Plan 2026 - 2028 unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period**

Original Target Date: 25/05/2026
Status:
The Draft Innovate Reconciliation Action Plan 2026–2028 was placed on public exhibition from 25 March to Monday, 27 April 2026, during which time it was advertised and the community invited to make submissions.

Following assessment of all submissions, a report will be presented to Council for adoption.

PLANNING AND REGULATORY SERVICES

13/04/2026	(RP-2) - LEP24/0001 - ADDITIONAL PERMITTED USE - 92 COORAMIN STREET, CARTWRIGHTS HILL - OUTCOMES OF EXHIBITION AND FINALISATION
Responsible:	**Wong, Giles**

26/108 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **note the submissions received in response to the public exhibition of the Planning Proposal for LEP24/0001**

b **endorse the finalisation of the Planning Proposal for Lot 10, DP1247474 (92 Cooramin Street, Cartwrights Hill), under s3.36 of the Environmental Planning and Assessment Act 1979 which seeks to amend the Wagga Wagga Local Environmental Plan 2010 (WWLEP 2010) by including "Function Centre" as a land use permitted with consent under Schedule 1 and associated mapping**

c **delegate authority to the General Manager (or their delegate) to make any minor amendments and corrections of a non-policy and administrative nature that may arise during the plan finalisation process relating to the Planning Proposal**

Original Target Date: 9/06/2026
Status:
Sent to PCO and Sate GIS - Awaiting a response

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

13/04/2026	(RP-3) - MEMORANDUM OF UNDERSTANDING - KERBSIDE COLLECTION CONTRACT CT2026016
Responsible:	**Baldwin, Andrea**

26/109 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council authorise the General Manager or their delegate to execute the memorandum of understanding between Wagga Wagga City Council, Junee Shire Council and Lockhart Shire Council for the purposes of Domestic Kerbside Collection Contract RFT – CT2026016.

Target Date: 9/06/2026
Status:
Junee Shire Council has executed the MOU, Lockhart Shire Council will supply a report advising on acceptance to participate with our GM then executing the MOU document on behalf of all parties.

ECONOMY, BUSINESS & WORKFORCE

13/04/2026	(CONF-4) - CONTAINER DEPOSIT SCHEME (CDS) - REFUND SHARING ARRANGEMENT
Responsible:	**Baldwin, Andrea**

26/122 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **authorise the General Manager or their delegate to extend the Refund Sharing Agreement with Kurrajong Waratah (ABN 55 002 407 294) for the period beginning 3 April 2026 and ceasing 3 April 2028 according to the following refund sharing arrangement:**

- **i** **60% Wagga Wagga City Council; and**
- **ii** **40% Kurrajong Waratah (ABN 55 002 407 294)**

b **authorise the General Manager or their delegate to notify the Environmental Protection Agency (EPA) of the contract extension**

Target Date: 5/06/2026
Status:
Junee Shire Council has executed the MOU, Lockhart Shire Council will supply a report advising on acceptance to participate with our GM then executing the MOU document on behalf of all parties.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

13/04/2026 **(CONF-3) - INLAND RAIL UPDATES**

Responsible: **Dombrovski, Matthew**

26/121 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **accept the offer from Martinus Rail to complete works for funding of $202,700.10 ex GST to allow for a pedestrian and cycling diversion away from Cassidy's Bridge**

b **note that any cost escalation caused by the current Middle East conflict will also be required to be met by Martinus Rail**

c **authorise the General Manager or delegate to negotiate entry into lease / licence arrangements to facilitate the Cassidy Parade bridge works on the terms outlined in the body of this report**

d **authorise the execution of and affixing of Council's common seal to all relevant documents as required**

e **approve the budget variations as noted in the financial implications section of this report**

Original Target Date: 9/06/2026
Revised Target Date: 30/10/2026
Reason For Revision: Additional time required for additional works and lease and licence
Status:
Council officers reviewing draft documentation provided by Inland Rail

ECONOMY, BUSINESS & WORKFORCE

13/04/2026 **(RP-4) - BOTANIC GARDENS MASTERPLAN**

Responsible: **Walsh, Joshua**

26/110 **RESOLVED:**
On the Motion of Councillors J McKinnon and A Parkins

That Council:

a **endorse the Draft Botanic Gardens Masterplan for the purpose of public exhibition**

b **place the Draft Masterplan on public exhibition for a minimum period of 28 days**

c **receive a further report following the exhibition period addressing any submissions received**

d **note that individual projects identified within the Masterplan are not funded and will be subject to detailed design, business case development and future budget considerations**

Target Date: 13/07/2026
Status:
Draft Botanic Gardens Masterplan was placed on public exhibition on 22 April 2026, with a report to be presented to Council following assessment of submissions after the exhibition period closes.

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

13/04/2026	(RP-10) - REVIEW OF COMMUNITY LEASE AND LICENCE AGREEMENT FEES - INITIAL REPORT
Responsible:	**Dombrovski, Matthew**

26/107 **RESOLVED:**
On the Motion of Councillors R Foley and J McKinnon

That Council:

a **note the contents of this report**

b **receive and note the petition regarding the request to waive the Council community licence fees for the Demonstration Gardens Wagga Wagga on a permanent basis**

c **grant financial assistance by way of a one-off waiver of the community licence fee for Demonstration Gardens Wagga Wagga for the 2025/26 financial year, in accordance with Section 356 of the Local Government Act 1993, noting that:**

- **i** **the waiver is provided pending completion of the policy review initiated by Resolution 25/384 of 1 December 2025**
- **ii** **future community licence fee arrangements, including any tiered structure, will be considered as part of that review; and**
- **iii** **this decision does not determine ongoing arrangements for this or other licence holders**

d **note that the $880 fee waiver represents less than 0.05% of the $1.8 million subsidy Council already provides annually to community licence holders and that declining the waiver while the policy review is incomplete would be inconsistent with the intent of Resolution 25/384**

e **request a report be presented to the first Ordinary Meeting of Council in September 2026 with proposed amendments to Financial Assistance Policy (POL 078) and Acquisition, Disposal and Management of Land Policy (POL 038), specifically addressing a tiered fee structure, recognition of in-kind contributions, equity between licence holders and Crown land statutory fee obligations**

Target Date: 7/09/2026

ECONOMY, BUSINESS & WORKFORCE

13/04/2026	(RP-9) - PROPOSED ASSIGNMENT OF SUBLEASE - LIGHT AIRCRAFT PRECINCT HANGAR 17, WAGGA WAGGA AIRPORT
Responsible:	**Dombrovski, Matthew**

26/115 **RESOLVED:**
On the Motion of Councillors L Tanner and J McKinnon

That Council:

a **agree to the assignment of the sub-lease over Light Aircraft Precinct Hangar Site 17 to Little Irvines Pty Ltd ACN 682 554 758 ATF AB and BF Irvine Superannuation Fund**

b **delegate authority to the General Manager or their delegate to execute any necessary documentation on behalf of Council**

c **authorise the affixing of Council's common seal to documents relating to this matter, including any Deed of Assignment, as required**

Target Date: 10/08/2026

City of Wagga Wagga

Council Resolution Register - Active Resolutions at 24 April 2026

ECONOMY, BUSINESS & WORKFORCE

13/04/2026 **(CONF-1) - REQUEST TO SURRENDER LEASE**

Responsible: **Piltz, Fiona**

26/119 **RESOLVED:**
On the Motion of Councillors A Parkins and L Tanner

That Council:

a **authorise the General Manager or their delegate to negotiate the surrender of the lease for the Riverina Playhouse with Charles Sturt University (CSU)**

b **accept the offer from CSU to transfer ownership of all equipment associated with the operation of the Riverina Playhouse to Council at no cost, subject to agreement that CSU is not required to undertake any additional make-good works**

c **approve the budget variation/s as detailed in the Financial Implications section of the report**

d **support Council operating the venue under Civic Theatre management**

Target Date: 13/07/2026
Status:
Deed of Surrender Lease documents have been executed by Charles Sturt University and are with the General Manager for execution.

ECONOMY, BUSINESS & WORKFORCE

13/04/2026 **(CONF-2) - RFT CT2026038 LAKE ALBERT PUMP STATION DESIGN & CONSTRUCT**

Responsible: **Creighton, Ben**

26/120 **RESOLVED:**
On the Motion of Councillors R Foley and J McKinnon

That Council:

a **in accordance with Clause 178(1)(b) of the Local Government (General Regulation) 2005, decline all tenders for the design and construction of the Lake Albert Pump Station**

b **pursuant to clause 178(3)(e) of the Local Government (General Regulation) 2005, authorise the General Manager, or their delegate, to enter into negotiations with any person with the intention of entering into a contract for the design and construction of the Lake Albert Pump Station**

c **note that the reason for entering into negotiations is that the tender bids submitted require modifications and these variances cannot be undertaken without negotiation**

d **note the reason for not inviting fresh tenders is that it is expected negotiation will provide a satisfactory outcome**

e **authorise the General Manager or their delegate to enter into a contract for the design and construction of the Lake Albert Pump Station should the negotiation be successful within the parameters outlined within the body of the report**

f **authorise the affixing of Council's common seal to all relevant documents as required**

Original Target Date: 13/07/2026
Status:
Contract is currently being negotiated and will be executed in due course.

Placeholder for Attachment 3

RESOLUTIONS AND NOTICES OF MOTIONS REGISTERS

Resolutions completed between 6 February 2026 and 24 April 2026

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