



Agenda and Business Paper

Ordinary Meeting of Council

To be held on
Monday 22 June 2026
at 5.30 PM

Civic Centre cnr Baylis and Morrow Streets,
Wagga Wagga NSW 2650 (PO Box 20)
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NOTICE OF MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.



Peter Thompson
General Manager

WAGGA WAGGA CITY COUNCILLORS



**Councillor Dallas Tout
(Mayor)**

Councillor Dallas Tout was elected to Council in 2012 and was elected Mayor in 2022.



**Councillor Georgie Davies
(Deputy Mayor)**

Councillor Georgie Davies was elected to Council in 2021 and was elected as Deputy Mayor in 2024.



Councillor Allana Condron

Councillor Allana Condron was elected to Council in 2024.



Councillor Richard Foley

Councillor Richard Foley was elected to Council in 2021.



Councillor Mick Henderson

Councillor Michael Henderson was elected to Council in 2021 and 2026.



Councillor Jenny McKinnon

Councillor Jenny McKinnon was elected to Council in 2021 and was Deputy Mayor between 2022 and 2023.



Councillor Amelia Parkins

Councillor Amelia Parkins was elected to Council in 2021 and was Deputy Mayor between 2023 and 2024.



Councillor Karissa Subedi

Councillor Karissa Subedi was elected to Council in 2024.



Councillor Lindsay Tanner

Councillor Lindsay Tanner was elected to Council in 2024.

STATEMENT OF ETHICAL OBLIGATIONS

Councillors are reminded of their Oath or Affirmation of Office made under Section 233A of the Local Government Act 1993 and their obligation under Council's Code of Conduct to disclose and appropriately manage Conflicts of Interest.

QUORUM

The quorum for a meeting of the Council, is a majority of the Councillors of the Council, who hold office for the time being, who are eligible to vote at the meeting.

ORDINARY MEETING OF COUNCIL AGENDA AND BUSINESS PAPER

MONDAY 22 JUNE 2026

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ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 9 JUNE 2026

Recommendation

That the Minutes of the proceedings of the Ordinary Council Meeting held on 9 June 2026 be confirmed as a true and accurate record.

Attachments

1 [↓](#). Minutes - Ordinary Council Meeting - 9 June 2026 219

DECLARATIONS OF INTEREST

MOTIONS OF WHICH DUE NOTICE HAS BEEN GIVEN

NOM-1 NOTICE OF MOTION – SHORT-TERM RENTAL ACCOMMODATION

Author: Councillor Richard Foley

Summary:

This Notice of Motion seeks an updated report on short-term rental accommodation (STRA) within the Wagga Wagga Local Government Area, following the previous report presented to Council in October 2023. The purpose of the report is to provide Councillors with current information on STRA activity, housing and rental market conditions, the NSW regulatory framework and any planning or compliance options available to Council.

Recommendation

That Council:

- a note the report previously presented to Council in October 2023 regarding short-term rental accommodation and its potential impacts on housing availability and affordability within the Wagga Wagga Local Government Area
- b request the General Manager provide an updated report to Council within three (3) months on short-term rental accommodation within the Wagga Wagga Local Government Area, including current data on the number, type and operation of STRA properties, current housing and rental market conditions, and any material changes since the 2023 report
- c request that the report include, at a minimum, consideration of:
 - i the current NSW regulatory framework for short-term rental accommodation, including the prescribed area provisions under the State Environmental Planning Policy (Housing) 2021;
 - ii the criteria and process for inclusion as a prescribed area;
 - iii available data relating to properties registered on the NSW STRA Register within the Wagga Wagga Local Government Area;
 - iv any identified planning or compliance issues associated with STRA; and
 - v any advocacy, policy or regulatory options available to Council.

Report

Council previously considered the impacts of short-term rental accommodation through a report presented in October 2023. That report examined rental vacancy rates, housing affordability, housing supply and demand, the size of the local STRA market and a range of potential policy responses.

Since that time, housing market conditions, the STRA market and the State regulatory framework have continued to evolve. Questions have also been raised regarding the number of STRA properties operating within the LGA, the operation of the NSW STRA Register, the prescribed area provisions under the State Environmental Planning Policy (Housing) 2021 and the extent of any planning or compliance issues associated with STRA.

The updated report would provide Councillors with current information regarding the operation and impacts of STRA within the Wagga Wagga LGA, including any material changes since the 2023 review. The report would also identify any planning, compliance, advocacy or policy options available to Council and outline the potential benefits, risks, costs and resource implications associated with those options.

Financial Implications

There are no financial implications at this stage. Any financial implications arising from potential future actions, advocacy positions or policy responses would be considered as part of the updated report to Council.

Policy and Legislation

- Environmental Planning and Assessment Act 1979 (NSW)
- State Environmental Planning Policy (Housing) 2021 (NSW)
- Wagga Wagga Local Environmental Plan 2010
- Local Government Act 1993 (NSW)
- Residential Tenancies Act 2010 (NSW)
- Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021

Link to Strategic Plan

Vibrant

Our community feels safe.

Support public safety.

Risk Management Issues for Council

The updated report will assist Council in understanding current housing market conditions, regulatory settings and any planning or compliance issues associated with STRA. Any risks, opportunities, costs or resource implications associated with potential future actions would be identified within that report.

Internal / External Consultation

To be determined by the General Manager. Consultation may be undertaken with relevant State Government agencies and other stakeholders as required.

REPORTS FROM STAFF

RP-1 LEP24/0003 - SOUTHERN GROWTH AREA ZONE 1 - OUTCOMES OF EXHIBITION AND FINALISATION

Author: Matthew Yeomans

Executive: Fiona Hamilton

Summary:

At the Ordinary Meeting of Council on 26 May 2025, Council resolved to support a Planning Proposal to amend the Wagga Wagga Local Environmental Plan 2010.

The planning proposal seeks to establish a new community consisting of circa 2,900 dwellings that will be supported by enabling infrastructure and services.

A Gateway Determination was issued by the NSW Department of Planning, Housing and Infrastructure on 20 August 2025 approving the planning proposal to proceed subject to conditions.

Council considered a separate report at its Ordinary Council Meeting of the 27 October 2025 and resolved to endorse public exhibition of the draft Appendix to the Wagga Wagga Local Infrastructure Contributions Plan.

The Planning Proposal and Appendix H of the Local Infrastructure Contributions Plan is being reported to Council with the outcomes of the exhibition and seeking resolution to progress the Planning Proposal to finalisation with Department of Planning, Housing and Infrastructure and adoption of the Contributions Plan.

Recommendation

That Council:

- a note the submissions received in response to the public exhibition of draft Planning Proposal LEP24/0003 and draft Appendix H of the Local Infrastructure Contributions Plan
- b endorse the finalisation of Planning Proposal – Southern Growth Area Zone 1 the subject of this report, to be submitted to the Department of Planning, Housing and Infrastructure (DPHI) for finalisation under section 3.36 of the *Environmental Planning and Assessment Act 1979*
- c delegate authority to the General Manager or their delegate to make any minor amendments and corrections of a non-policy and administrative nature that may arise during the plan finalisation process relating to the Planning Proposal
- d request DPHI to update the ‘Greenfield Housing Code’ map for Wagga Wagga to identify the subject land in Zone 1
- e endorse and request DPHI to implement the post exhibition amendments as outlined within this report.
- f adopt draft Appendix H of the Wagga Wagga Local Infrastructure Contributions Plan 2019 as exhibited

- g note the ongoing discussions regarding the letter of offer to enter into a planning agreement with the developer/s

Report

Planning Proposal Application Details

Applicant:	Cameron Beames (Rowan Village Pty Ltd) On behalf of: <ul style="list-style-type: none"> Rowan Village Pty Ltd (Devcore Property Group Pty Ltd) Sunnyside Ventures Pty Ltd
Director:	Director: <ul style="list-style-type: none"> Daniel McMillan
Subject land:	Street Address: <ul style="list-style-type: none"> 7066 Holbrook Road, Rowan NSW 2650, 456 Plumpton Road, Rowan, NSW 2650 474 Plumpton Road, Rowan, NSW 2650 16 Lloyd Road, Springvale, NSW 2650 Legal Description: Lot 18 DP1054800, Lot 23, 24, 25 26, 43, 65 and 66 DP757246, Lot 23 DP1063399, Lot 1 and 2 DP1171894, Lot 1 DP870056
Landowners	Refer to confidential attachment.

Context

Council previously considered the draft Planning Proposal at the Ordinary Council Meeting of the 24 March 2025 and resolved:

RP-1 LEP24/0003 - PLANNING PROPOSAL - SOUTHERN GROWTH AREA ZONE 1

25/070 RESOLVED:

On the Motion of Councillors R Foley and L Tanner

That Council:

- a endorse Planning Proposal LEP24/0003, subject to the contents of this report**
- b write to the Department of Planning, Housing and Infrastructure (DPHI) requesting a gateway determination under s3.34 of the Environmental Planning & Assessment Act 1979 (EP&A Act)**
- c request that the Department of Planning, Housing and Infrastructure (DPHI) include a condition in the Gateway Determination requiring the outstanding matters listed in this report be resolved prior to exhibition of**

- the draft Planning Proposal as outlined in the recommendation made in Section 11 of the Planning Proposal Assessment Report
- d on receipt of a Gateway Determination under section 3.34 of the Environmental Planning & Assessment Act 1979, Council enact all the requirements of the Gateway Determination and requirements of Schedule 1, clause 4 of the Environmental Planning & Assessment Act 1979
 - e delegate authority to the General Manager or their delegate of all functions under section 3.36 of the Environmental Planning and Assessment Act 1979 to make the local environmental plan and put into effect the Planning Proposal
 - f delegate authority to the General Manager or their delegate to make any variations to the planning proposal, to correct any drafting errors or anomalies to ensure consistency with the Gateway Determination or to address any other matter that may arise during the amendment process
 - g receive a further report on the outcome of the public exhibition of the Planning Proposal
 - h require the proponent to update the draft Planning Proposal to demonstrate consistency with the Wagga Wagga Recreation, Open Space and Community (ROSC) 2040 Strategy
 - i provide in principle support for the development of a contributions plan that addresses the infrastructure required for the Southern Growth Area (SGA) Zone 1 and that Council staff subsequently report this matter to Council with the intent that the planning proposal and draft contribution plan are placed on public exhibition at the same time
 - j seek approval from Department of Planning, Housing and Infrastructure (DPHI) to identify Zone 1 of the Southern Growth Area (SGA) as an Urban Release Area with an infrastructure contribution cap of \$30,000

CARRIED

Council subsequently considered a further report at its Ordinary Council Meeting of the 27 October 2025 and resolved (in relation to (i) and (j) above).

RP-6 SOUTHERN GROWTH AREA ZONE 1 SECTION 7.11 CONTRIBUTIONS PLAN

25/333 RESOLVED:

On the Motion of Councillors G Davies and L Tanner

That Council:

- a endorse the draft Appendix H Southern Growth Area Zone 1 of the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 to be placed on public exhibition for a minimum period of 28 days and invite public submissions on the draft document.
- b receive a further report following the public exhibition and submission period:

- i addressing any submission made in respect of the proposed document
- ii proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

CARRIED

These matters are reported back to Council in accordance with the resolutions above.

1. Pre-exhibition negotiations

Council requested a Gateway Determination from the Department Planning, Housing and Infrastructure (DPHI) on 26 March 2025 which was subsequently issued on 20 August 2025. Since then, Council, DPHI and the proponent regularly met to work towards publicly exhibiting the draft planning proposal in late 2025.

The Gateway Determination Assessment addressed the outstanding matters that Council identified in the correspondence sent to DPHI when seeking the Gateway Determination. An overview of these matters is provided in the table below. An update regarding these outcomes was previously circulated to Councillors on 2 October 2025.

Outstanding matter	Status
Biodiversity	No further updates to draft biodiversity development assessment reports were conditioned. However, the implementation of a C2 Environmental Conservation zone was requested, and Council have provided feedback on our expectations for what this mapping should include.
Bushfire Study	An updated study was not required. This is to be addressed at development application stage. The planning proposal will require consultation with NSW Rural Fire Service (RFS) as part of the exhibition period.
Agricultural land values	This study was not required as the <i>'proposal is appropriate in this location and the loss of agricultural land is acceptable to support a strategically planned new urban release area.'</i> Potential land use conflicts were not expected to be a significant issue from the precinct to surrounding rural zoned land.
Cultural heritage	Further consultation with Department of Climate Change, Energy, the Environment and Water (DCCEEW) (Heritage) is required. This matter is ongoing.
Contamination	The contamination reports are appropriate and the recommendations to complete detailed site investigations (DSIs) should occur prior to development.
Roads & Traffic	Road and traffic matters have been resolved through additional traffic modelling for Holbrook Road and leveraging existing work for the Plumpton Road project.

Outstanding matter	Status
	Council and the proponent are continuing to engage with Transport for NSW (TfNSW) as required by the Gateway Determination.
Recreation & Open Space	Matters related to open space were identified and discussions are ongoing.
Updates to Planning Proposal	This matter has been successfully resolved and the 'Additional Permitted Use' has been removed from the application.

2. Gateway Determination

The Gateway Determination issued on 20 August 2025 (attached) outlines how the Planning Proposal should proceed subject to the conditions as addressed in the table below.

Condition	Response
1. Prior to public exhibition, the planning proposal is to be updated to:	
(a) combine the planning proposal and addendum to form one single planning proposal which correctly identifies all approved proposed LEP amendments	Gateway Condition 1 required a range of updates to be made to the planning proposal in response to Council's assessment and recommendation issued to DPHI on 26 March 2025. The changes were also required following DPHI's Gateway Assessment and liaison with relevant State agencies (i.e. DCCEEW). The proponent updated the planning proposal prior to public exhibition.
(b) reflect zoning and density outcomes agreed between the Department, Council and the proponent to achieve 2,900 dwellings in the precinct	
(c) include Lot 1 DP870056 in the site description of the subject land	
(d) accurately reflect the lot sizes and zones applying to land outside the subject land on relevant planning proposal maps	
(e) remove reference to the Schedule 1 amendment	
(f) reflect a label on the proposed SP2 site of 'Investigation area for education facilities – subject to further review'	
(g) list the Minister for Education and Early Learning as the acquiring authority under clause 5.1(2) of the LEP	
(h) remove reference to draft clause 7.14	

Condition	Response
(i) remove provision for a 'restricted dwelling yield'	
(j) review the flora and fauna to be protected, particularly in riparian areas, and apply the C2 Environmental Conservation Zone to these areas rather than the RE1 Public Recreation Zone.	
2. Prior to public exhibition, consultation is required with TfNSW to confirm the adequacy of the traffic analysis undertaken or identify further investigations required.	TfNSW advised on 12 February 2026 that they had no objections to the Planning Proposal on the basis that traffic implications to the surrounding road network due to future residential development is appropriately assessed and mitigated. Further detailed commentary regarding the Planning Proposal were also provided. A copy of this response is attached.
3. Prior to public exhibition, the planning proposal is to be revised to address conditions 1 and 2 and forwarded to the Minister under s 3.34(6) of the Act for review and approval.	Approval was provided by DPHI on 22 October 2025 and is attached.
<p>4. Public exhibition is required under section 3.34(2)(c) and clause 4 of Schedule 1 to the Act as follows:</p> <p>(a) the planning proposal is categorised as complex as described in the Local Environmental Plan Making Guideline (Department of Planning and Environment, August 2023) and must be made publicly available for a minimum of 30 working days; and</p> <p>(b) the planning proposal authority must comply with the notice requirements for public exhibition of planning proposals and the specifications for material that must be made publicly available along with planning proposals as identified in Local Environmental Plan Making Guideline (Department of Planning and Environment, August 2023).</p>	<p>Public exhibition of the planning proposal occurred between Monday 3 November 2025 until Friday 12 December 2025 (30 working days).</p> <p>The planning proposal was made available through the following methods:</p> <ul style="list-style-type: none"> • Councils Have Your Say page • Letters sent to adjoining properties • Copies of the proposal were available at Customer Service • Notices in Council News (electronic and paper based). <p>A summary document was prepared by the proponent with input from Council to assist stakeholders in interpreting and understanding the intent of the proposal. This was handed to all customers who interacted with staff at the Customer</p>

Condition	Response
	Service counter and was available online through Council's Have Your Say platform.
<p>6. Consultation is required with the following public authorities and government agencies under section 3.34(2)(d) of the Act and/or to comply with the requirements of applicable directions of the Minister under section 9 of the Act:</p> <ul style="list-style-type: none"> • RFS • DCCEEW (Heritage) • DCCEEW (Flooding) • the Department of Primary Industries and Regional Development - Mining, in accordance with Ministerial Direction 8.1, and Council provides their response to the Department prior to the finalisation of the planning proposal. <p>Each public authority is to be provided with a copy of the planning proposal and any relevant supporting material via the NSW Planning Portal and given at least 30 working days to comment on the proposal.</p>	<p>Consultation with the relevant authorities occurred and their advice has been addressed. An overview is provided in this later in this report. A copy of these responses is attached.</p>
<p>7. A public hearing is not required to be held into the matter by any person or body under section 3.34(2)(e) of the Act. This does not discharge Council from any obligation it may otherwise have to conduct a public hearing (for example, in response to a submission or if reclassifying land).</p>	<p>A public hearing was not required to be held. There was no legal obligation for Council to hold a public hearing.</p>
<p>8. Prior to finalisation, revise the stormwater management plan to assess the latest indicative concept layout on flood affected land and proposed stormwater management and incorporate any zone boundary amendments into the planning proposal.</p>	<p>Updated stormwater management plans and flood reports were completed by the proponent. These are attached in the supporting technical documentation. Further refinement and updates to these reports will occur as the development progresses toward the lodgement of development applications. Importantly, the reports confirm that land impacted by flooding will not be zoned for residential purposes and can be managed appropriately.</p>

Condition	Response
9. Prior to finalisation, a site-specific development control plan that incorporates the details of the Urban Design Report is to be exhibited.	The draft development control plan is provided to Council for endorsement of exhibition as a separate report for consideration alongside the Planning Proposal.

3. Consultation

3.1. Agency responses

Referrals were sent to the RFS, DCCEEW (Heritage) and the Department of Primary Industries and Regional Development – Mining on 28 November 2025. DCCEEW (Flooding) was referred the Planning Proposal on 12 March 2026 following the receipt of the updated stormwater and flooding reports required by Condition 8 of the Gateway Determination.

Agency Response	Outcome
RFS	<p>Advice provided is consistent with previous advice given during Council's assessment of the Planning Proposal (dated 8 February 2024).</p> <p>There are no objections to the proposed amendments, subject to a requirement that the future subdivision/development of the land complies with Planning for Bush Fire Protection 2019.</p> <p>The following comments were also provided in relation to the Indicative Layout Plan (ILP):</p> <ul style="list-style-type: none"> • Where staged development is to occur Council should consider appropriate mechanisms to ensure that undeveloped areas do not constitute a hazard to areas being developed. • As development occurs Council may wish to consider updating the Bush Fire Prone Land Mapping to reflect the extent of managed land. • Where public open space may be reliably considered to be managed land a formal plan of management that addresses fuel management should be considered. • Where natural features, such as riparian areas, are to be enhanced/rehabilitated consideration should be given to any potential impacts on bush fire protection measures for existing and proposed development. • As the planning process progresses further consultation with appropriate local RFS District staff may be required to ensure appropriate levels of operational capacity are maintained.

Agency Response	Outcome
DCCEEW (Heritage)	<p>Advice provided regarding ongoing consultation with Reconciliation Action Plans, requirements for Aboriginal Heritage Impact Permits and Unexpected Finds Protocols and worker inductions for the future development.</p> <p>These matters can continue to occur outside the Planning Proposal process and managed through relevant conditions of any development consent.</p>
Department of Primary Industries and Regional Development – Mining (DPIRD)	<p>Advised that Exploration Licence (EL) 9556 held by Jamieson Minerals Pty Ltd covers a broad area including the subject site. Consultation with the EL holder is recommended.</p> <p>Council wrote to the EL holder on 17 December 2025 advising of the proposal. No response has been received to date. Council is satisfied that no further consultation is required to be undertaken to satisfy this requirement.</p>
DCCEEW (Flooding)	<p>A final response was received on 20 April 2026 stating that the newly supplied stormwater management plan correctly represents the proposed lot layouts and that the specific condition had been met.</p>

A submission was also received from NSW Crown Lands (attached) as part of the public exhibition of the proposal as owners of land adjacent to SGA Zone 1. They have provided advice regarding the transfer of Crown Roads to Council if/when development consent is granted to development within SGA Zone 1. There were no matters raised in relation to the Planning Proposal.

3.2. Public Consultation

During the public exhibition period fourteen (14) submissions were received. Four (4) submissions in support of the proposal (including one of the developers, DevCore), ten (10) submissions were either in objection, seeking clarity or providing general input on the planning proposal.

No specific submissions were made in relation to the draft Local Infrastructure Contributions Plan (LICP) amendment. However, reference to the LICP is made in some submissions, including the submission from the proponent and other submissions supporting the \$30,000 rate for SGA Zone 1.

The submissions have been summarised and responded to and the proponent also provided a written response to submissions (attached).

4. Infrastructure capacity and servicing

Council was previously made aware of constraints regarding water and sewer provision when the Planning Proposal was first contemplated by Council on 26 May 2025.

Further investigations have confirmed the availability of 440 equivalent tenements (ETs) at the Koorungal Sewer Treatment Plant (Koorungal STP). Council is currently preparing a sewer strategy and undertaking additional process investigations to identify upgrades required to ensure Council can continue to service future development within the Koorungal Catchment. Council have engaged NSW Public Works to assist with this work.

To ensure that Council could sustainably manage the capacity constraints, mechanisms were proposed to be included as part of the draft Planning Proposal, however these were not supported by DPHI as part of their Gateway Assessment. Subsequent discussions with DPHI regarding the servicing availability and ensuring each developer is provided equal opportunity to commence delivery of housing has resulted in an amended mechanism being proposed. This is detailed in Section 0 below.

5. Post Exhibition Amendments

5.1. Greenfield housing code

This report recommends that Council request DPHI to update the '[Greenfield Housing Code](#)' (the Code) map for Wagga Wagga to identify the subject land in SGA Zone 1.

The Code sits within State Environmental Planning Policy (Exempt and Complying Development Codes) 2008 and applies to mapped greenfield areas across NSW. It allows for new single-storey and 2-storey houses, and alterations and additions, under the fast-track complying development approval pathway.

Council staff are satisfied that despite it not being part of the exhibition of the PP, the post-exhibition change to amend the SEPP map is considered appropriate and of minor consequence.

5.2. Density clause

This report recommends that Council request DPHI to update the final wording of the density clause to ensure that it is a clause that applies to any area within the Local Government Area (LGA) where it is identified on the supporting map. The clause is currently drafted in the Planning Proposal as being specific to the SGA Zone 1. The broader strategic intent of this clause will enable Council to deliver broader density and diversity of housing through LEP amendments for other sites and precincts in the LGA. This will ensure consistency and clarity for stakeholders.

Council staff are satisfied that despite it not being specifically a part of the exhibition of the Planning Proposal, the post-exhibition change to amend the wording of the clause is considered appropriate, of minor consequence and consistent with its originally intended application.

5.3. Additional local provision

This report recommends that Council request that DPHI include an additional local provision (clause) that restricts development for each developer to align with the current available sewer capacity at the Koorungal STP. The clause will be drafted to ensure the following:

- A restricted amount of 220 ETs is made available to each developer currently identified as 'Area 1' and 'Area 2' in Figure 6.
- A development application cannot be granted where it exceeds the cumulative total available for each identified 'Area'.
- Amend clause 4.6 of the LEP to ensure that the local clause cannot be varied.

As further detailed investigations are completed and sewer capacity is made available, the clause can be amended via a section 3.22 expedited amendment that will either increase the ETs available or remove the clause when capacity is no longer a development constraint.

This amendment has been discussed with both developers. Sunnyside have advised that they support the use of an LEP clause restricting sewer ETs as detailed above, however Council received three different letters of offer to enter into a planning agreement. The first offer received on 28 May 2026 proposed to provide the equal split of ETs under a Planning Agreement rather than the LEP mechanism. A revised offer was received on 2 June 2026 which included the restriction of 220 ETs to Rowan Village under the agreement and that Sunnyside would not have any restriction but noted that Council would otherwise apply a limit of 220 ETs to reflect the existing capacity availability. It also provided additional ET calculations for Seniors Living and their understanding of the staged sewer capacity.

The most recent offer, received on 16 June 2026 proposes Rowan Village would construct sewer infrastructure in connection with its development in addition to the ET restriction.

Council staff have obtained legal advice as to whether a planning agreement is an appropriate and enforceable mechanism to regulate sewer capacity allocation in this context. In summary, the legal advice provides that a local provision (such as that proposed above) in the LEP specifically addressing the allocation of existing ETs in the SGA Zone 1 is the appropriate means of addressing this matter than through a voluntary planning agreement or any other form of agreement with one or more developers. Such a provision is contemplated by and entirely consistent with s1.3 and 3.13(1) of the Environmental Planning and Assessment Act (the Act) and the general planning strategic planning scheme of the Act.

DPHI have advised that they support the insertion of the LEP clause to address this matter.

Council staff are satisfied that despite this clause not being specifically a part of the exhibition of the Planning Proposal, the post-exhibition change to implement the ET restriction is considered appropriate, of minor consequence and is required due to investigations that have been completed over the past 12 months that could not have otherwise formed part of the planning proposal.

5.4. LICP Updates

Appendix H to the Local Infrastructure Contributions Plan includes only minor post-exhibition changes including formatting, dates and the inclusion of an updated indicative layout plan included at Figure H1.

6. Finalisation

If endorsed, Council will forward the draft Planning Proposal to the DPHI to 'finalise' and make the amendment. DPHI will exercise the functions of the local plan-making authority for this planning proposal. Council was not delegated this function from the Minister for Planning & Public Spaces when the Gateway Determination was issued.

Council will remain involved in the finalisation of the Planning Proposal in liaison with DPHI including the checking of draft instruments and mapping amendments prior to final gazettal.

The adoption of Appendix H will authorise the collection of section 7.11 contributions at a rate of \$30,000 per lot. Adoption of this plan ensures a mechanism is available to charge section 7.11 contributions when future development applications are determined by Council. The application to increase the cap was approved on 8 May 2025 a copy of the Government Gazette is attached.

Overall, the planning proposal will result in the following amendments being achieved.

1. Rezone the subject land from RU1 Primary Production and R5 Large Lot Residential to the following mix of land use zones:
 - R1 General Residential
 - R3 Medium Density Residential
 - R5 Large Lot Residential
 - E1 Local Centre
 - RE1 Public Recreation
 - SP2 Infrastructure (Educational Establishment)
 - C2 Environmental Conservation
2. Amend the minimum lot size from 200 hectares and 2 hectares to a minimum lot size of 2,000m² for the proposed R5 Large Lot Residential zone and no minimum lot sizes for the other proposed zones.
3. Amend the Urban Release Area Map to include the subject land.
4. Amend Clause 5.1 and the Land Reservation Acquisition Map to identify the potential future educational facility, zoned SP2, for acquisition by the Minister for Education and Early Learning.
5. Introduce an additional 'local provision' that requires the delivery of a minimum dwellings per hectare in Zone 1 (except for R5, C2, RE1, E1, and SP2 zoned land).
6. Introduce a site specific 'local provision' that distributes the available sewer capacity equally between the two developer parcels. This local clause would specifically identify 220 ET's available for Sunnyside and 220 ET's available for Rowan Village.

The proposed mapping is outlined in Figure 1 to Figure 6 below.

Proposed Land Zoning

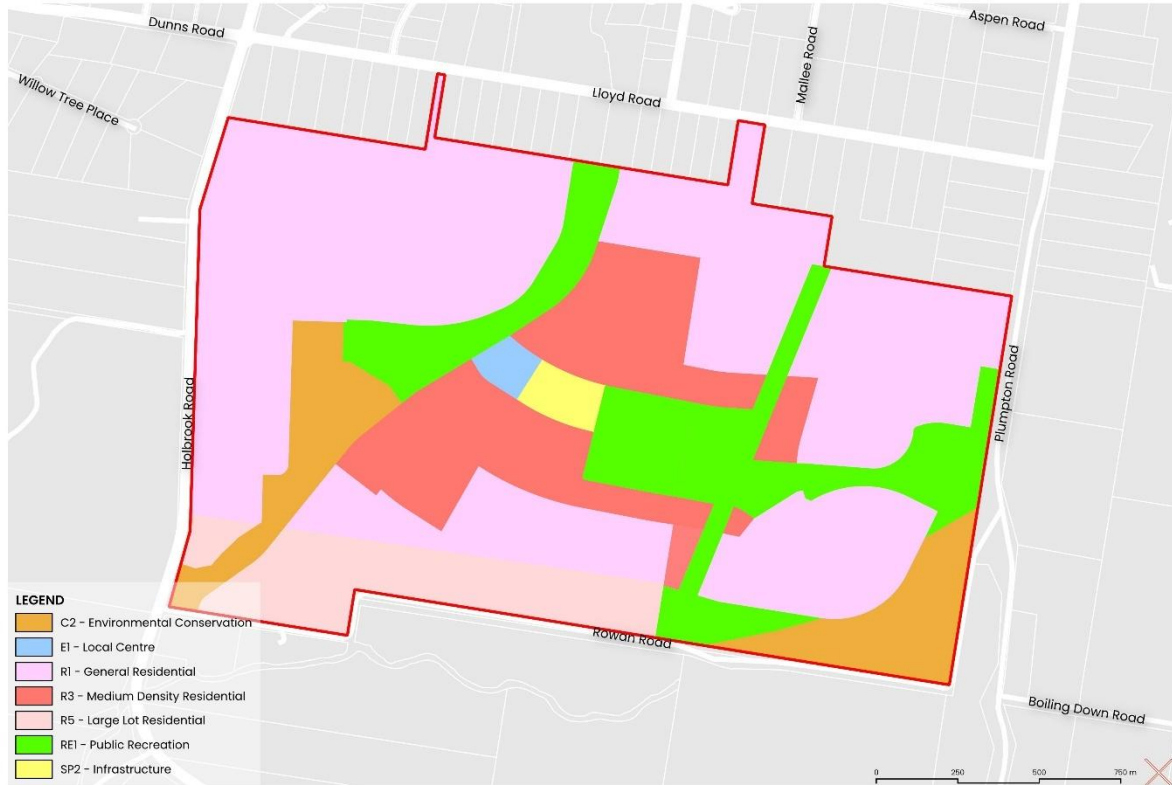


Figure 1 - Proposed Zoning Map

Proposed Lot size

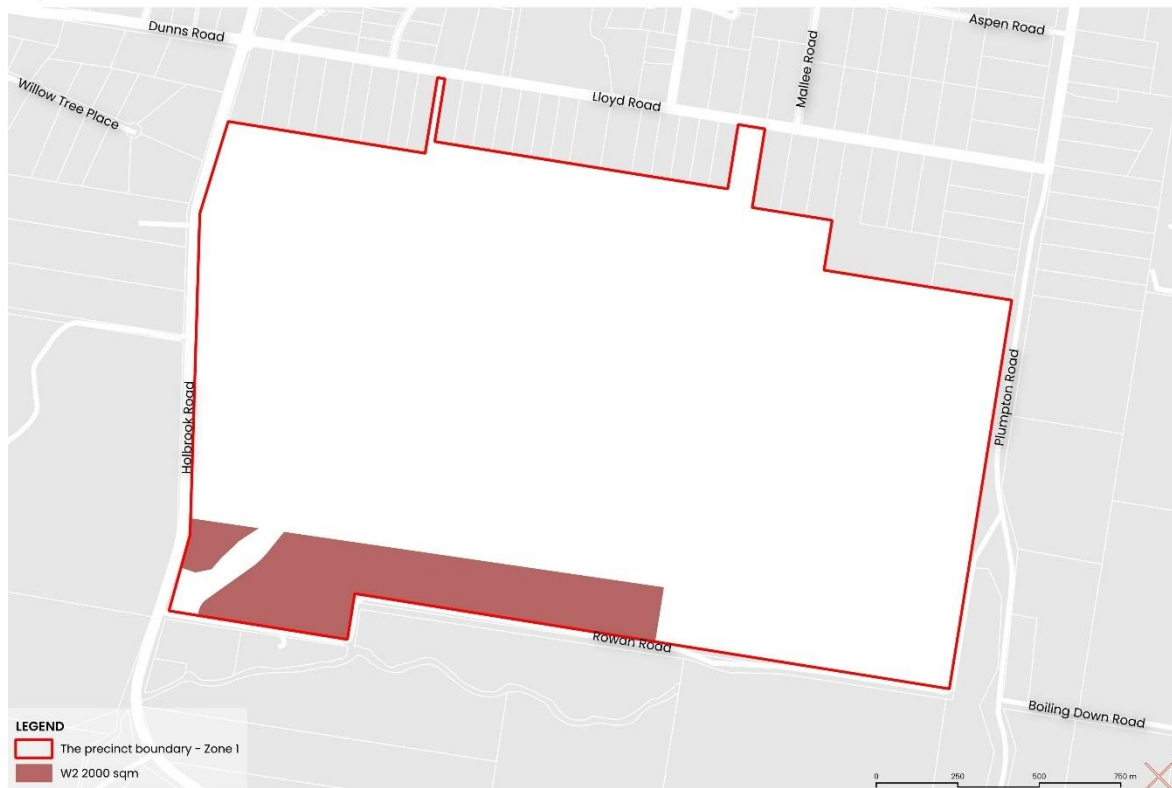


Figure 2 - Proposed Minimum Lot Size Map

Proposed Urban Release Area

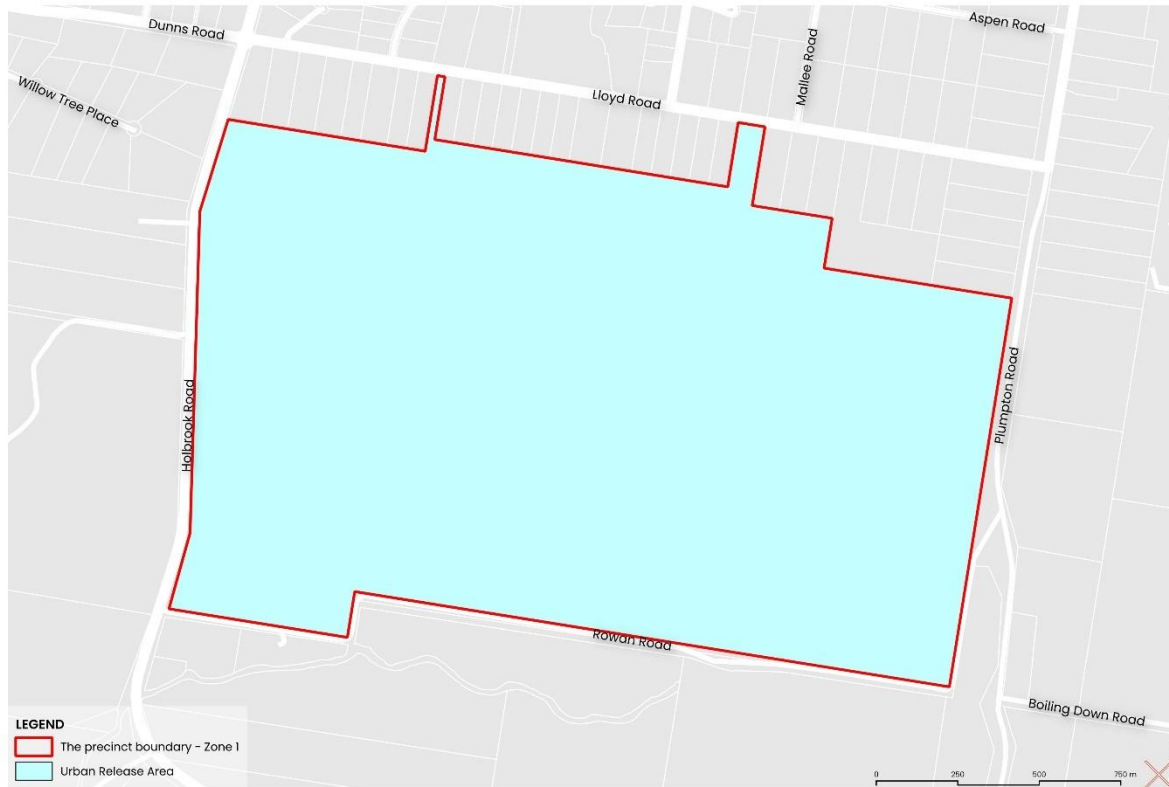


Figure 3 - Proposed Urban Release Area Map

Land Reservation Acquisition Map

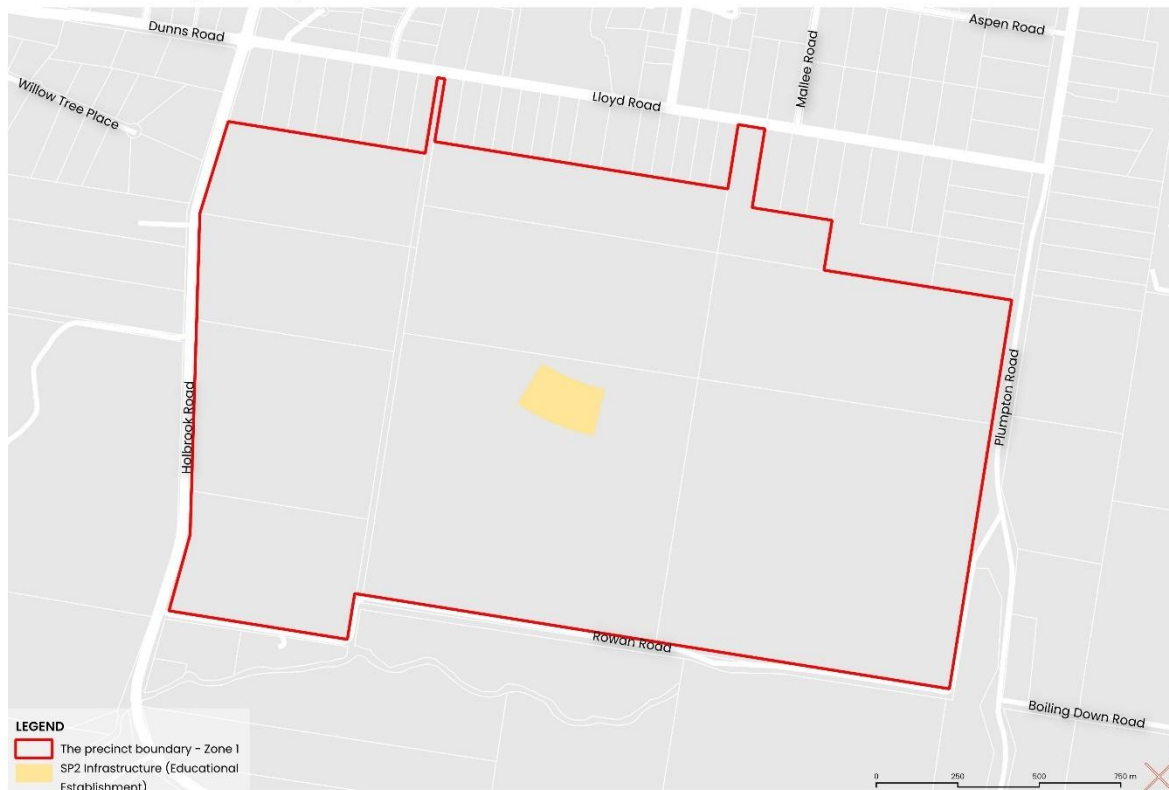


Figure 4 - Proposed Land Reservation Acquisition Map

Minimum Net Residential Density

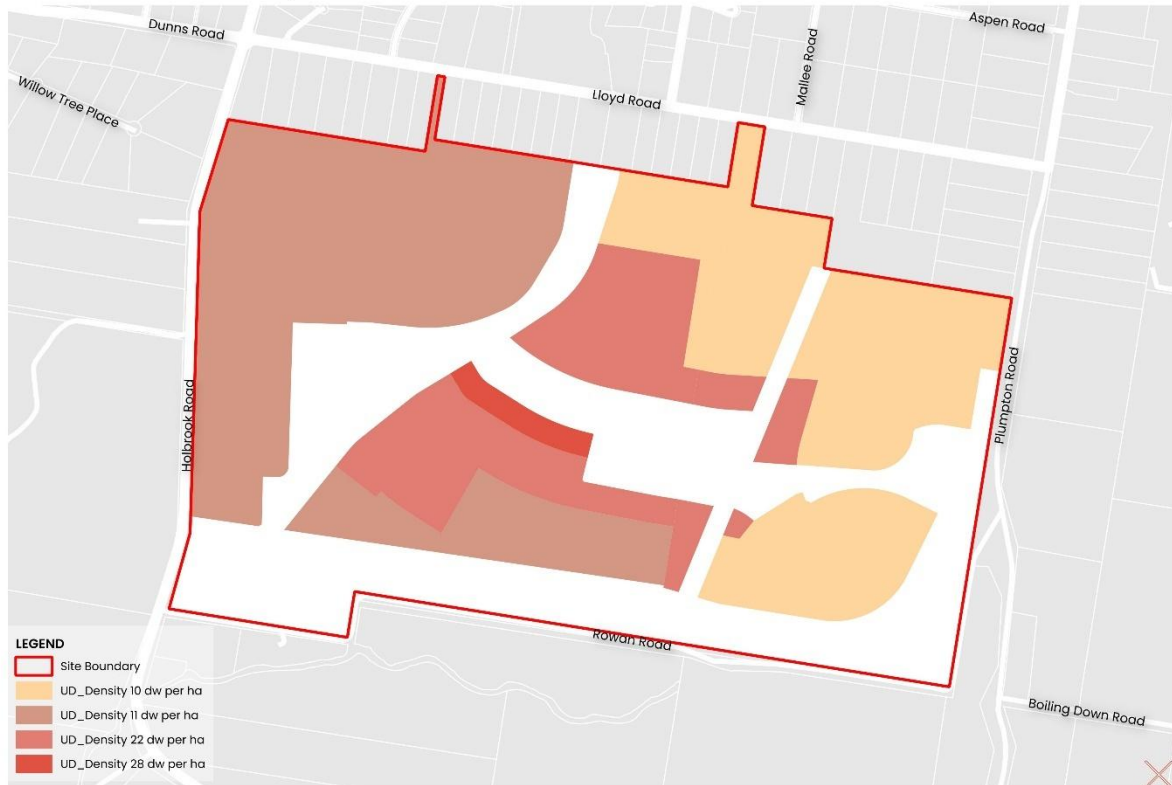


Figure 5 - Proposed Minimum Densities Map



Figure 6 – Proposed clause application map.

Financial Implications

The adoption of Appendix H to the Local Infrastructure Delivery Plan will result in the following financial implications for Council:

- The contributions under section 7.11 will be capped at \$30,000 per lot, no indexation will be able to occur.
- Council will be required to either deliver or negotiate the projects delivery with the relevant developer, there may be instances where funds are not yet available (depending on when the item is required to be deliver).

Approval of the rezoning will require Council to ensure timely delivery of the required upgrades to the Koorringal STP. Staff have engaged consultants to assist with the development of the project upgrade scope, estimated project budget along with required timing, and will be reported to Council in due course for consideration.

Approval of the rezoning will enable the future development of a minimum of 2,900 dwellings. This will result in ongoing maintenance and operational requirements for Council as assets are delivered as the future subdivisions are constructed and the new suburbs are constructed, and the population grows. This will be offset through additional rates revenue because of the increased housing delivery in this precinct.

Policy and Legislation

Environmental Planning & Assessment Act 1979

Wagga Wagga Local Environmental Plan 2010

Link to Strategic Plan

Growing

Increase housing supply and diversity

Implement initiatives to deliver an increase in housing supply and diversity of housing options to meet the needs of our community.

Risk Management Issues for Council

Approval of the rezoning will require Council to ensure timely delivery of the upgrades to the Koorringal STP and supporting studies to ensure capacity is delivered and released efficiently.

Deferral of this report may result in external impacts that Council has no ability to influence. A key component of strategic planning is to ensure certainty which in turn enables feasibility and delivery of projects such as this. Council staff are aware that contracts for the sale of the land are expected to settle by 30 June 2026, should this report be delayed, there may be a risk that the feasibility to deliver a portion of the SGA Zone 1 will be delayed or not proceed.

Internal / External Consultation

The planning proposal was placed on exhibition between 3 November 2026 to 12 December 2026 (inclusive) with engagement undertaken as per the table below.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Consult		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>				<input checked="" type="checkbox"/>					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Involve																
Collaborate																
Other methods (please list specific details below)																

The planning proposal and accompanying exhibition material were made available for viewing by the public on Council's Have Your Say page and at Council's Customer Service Counter in the Civic Centre during the public exhibition period. Public notices were placed in 'Council News' and Council's website. Adjoining owners and occupiers were notified of the proposal by way of direct mail.

Attachments

1. LEP24/0003 - SGA Zone 1 - Gateway Determination - Provided under separate cover
2. LEP24/0003 - TfNSW Response - Condition 2 - Provided under separate cover
3. LEP24/0003 - Approval of planning proposal PP-2023-2907 to proceed to public exhibition - Provided under separate cover
4. LEP24/0003 - Agency Referral Responses - Provided under separate cover
5. LEP24/0003 - Crown Land Response - Provided under separate cover
6. LEP24/0003 - Council Public Submissions Response - SGA Zone 1 - Provided under separate cover
7. LEP24/0003 - Proponent Response to Submissions Report - Provided under separate cover
8. LEP24/0003 - Government Gazette - Approval to increase the cap - Provided under separate cover
9. LEP24/0003 - SGA Zone 1 - Public Submissions - Redacted - Provided under separate cover
10. LEP24/0003 - Planning Proposal Report - SGA Zone 1 - Provided under separate cover
11. LEP24/0003 - Urban Design Report SGA Zone 1 - Final - Provided under separate cover

12. Appendix H - Local Infrastructure Contributions Plan - Southern Growth Area Zone 1 - Provided under separate cover
13. LEP24/0003 - Land Owner Details (Confidential)
This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: personnel matters concerning particular individuals. - Provided under separate cover
14. Rowan Village Letter of Offer
This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: personnel matters concerning particular individuals; AND commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council. - Provided under separate cover
15. Rowan Village Letter of Offer 2
This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council. - Provided under separate cover
16. Rowan Village Letter of Offer 3
This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council. - Provided under separate cover

RP-2 DRAFT AMENDMENT 29 - WAGGA WAGGA DEVELOPMENT CONTROL PLAN 2010 - SECTION 17 - SOUTHERN GROWTH AREA ZONE 1

Author: Matthew Yeomans

Executive: Fiona Hamilton

Summary:

This report seeks Council's endorsement to exhibit the draft Development Control Plan for the Southern Growth Area Zone 1.

The Wagga Wagga Local Environmental Plan Clause 6.3(3) requires a development control plan be prepared for land within an urban release area prior to Council granting consent to any applications for development. This development control plan if subsequently adopted will satisfy this clause.

Condition 9 of the Gateway Determination for the Southern Growth Area Zone 1 Planning Proposal requires a site-specific development control plan to be exhibited prior to finalisation. The exhibition of this document will enable the Planning Proposal to be finalised by the Department of Planning, Housing and Infrastructure.

A further report will be provided to Council following the public exhibition period addressing any relevant objections received and recommending where required, any substantial amendments prior to adoption of the Development Control Plan.

Recommendation

That Council:

- a endorse the public exhibition of the draft amendment to the Wagga Wagga Development Control Plan 2010 - Southern Growth Area Zone 1 for a minimum of 28 days from 26 June to 24 July 2026 inviting public submissions during this period
- b receive a further report following the exhibition and submission period
 - i addressing any submissions received in respect of the proposed document
 - ii proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

Report

The purpose of this report is to seek Council's endorsement for public exhibition of the proposed introduction of Section 17 to the Wagga Wagga Development Control Plan 2010 (Section 17 – Southern Growth Area Zone 1) (draft DCP) (attached).

The Southern Growth Area Zone 1 (SGA Zone 1) Planning Proposal has been reported to Council alongside this report. The SGA Zone 1 will deliver additional urban development for approximately 2,900 dwellings and deliver a range of residential, commercial, open space (recreation) conservation, and infrastructure uses (future school).

Preparation of the draft DCP is required by clause 6.3(3) of the Wagga Wagga Local Environmental Plan 2010 (LEP) as the next step in the planning process for an urban release area. The draft DCP will introduce site specific controls to guide future development of the precinct.

The draft DCP was prepared originally by the proponent which Council has subsequently updated and drafted a significant portion to ensure that it meets the overarching objectives and controls for the site in alignment with Council's strategies and plans.

The overall steps in the planning process are:

Step in Planning Process	Details
Strategic Plan	The site is strategically identified for urban development in a State, Regional or District Plan and/or a Council LSPS or Local Housing Strategy.
Planning Proposal	The site is rezoned for urban development
Development Control Plan (DCP) – we are here	Development controls and guidelines for subdivisions and dwelling constructions developed.
Subdivision	Development application to subdivide the land including associated infrastructure and services.
Houses built	Houses built via DA or CDC approvals.

The draft DCP contains the following controls:

- **Precinct based controls** outlining the indicative layout plan and densities to be delivered. Street network and active transport connections and hierarchy, the open space and biodiversity outcomes along with staging plan and implementation controls.
- **Subdivision based controls** that consider subdivision design, streets and public realm controls, lot sizes, frontages, landscaping, open space and street trees. The subdivision controls also include stormwater, urban heat, archaeology, heritage and infrastructure controls.
- **Residential based controls** (that are not already provided for within the existing DCP) including for future medium density and large lot residential outcomes.
- **Non-residential controls** for future commercial (local centre), seniors living and non-residential uses are included as part of the detailed controls prepared for this precinct.

Standard residential development will likely occur via complying development certificate approvals under the Greenfield Housing Code, otherwise development applications for single dwellings will be assessed under existing controls such as Section 9 (Residential Development) of the Wagga Wagga DCP.

Planning Framework

Prior to development consent being granted for development within the SGA Zone 1, a development control plan that provides for matters listed in clause 6.3(3) of the LEP must be prepared for the land, being:

- (3) *The development control plan must provide for all of the following—*
- (a) *a staging plan for the timely and efficient release of urban land, including planning for necessary infrastructure and sequencing,*
 - (b) *an overall transport movement hierarchy showing the major circulation routes and connections to achieve a simple and safe movement system for private vehicles, public transport, pedestrians and cyclists,*
 - (c) *an overall landscaping strategy for the protection and enhancement of riparian areas and remnant vegetation, including visually prominent locations, and detailed landscaping requirements for both the public and private domain,*
 - (d) *a network of passive and active recreational areas,*
 - (e) *stormwater and water quality management controls,*
 - (f) *amelioration of natural and environmental hazards, including bush fire, flooding, site contamination, and urban soil salinity,*
 - (g) *detailed urban design controls for significant development sites,*
 - (h) *measures to encourage higher density living around transport, open space and service nodes,*
 - (i) *measures to accommodate and control appropriate neighbourhood commercial and retail uses,*
 - (j) *suitably located public facilities and services, including provision for appropriate traffic management facilities and parking.*

Council staff are satisfied that the draft DCP satisfies clause 6.3 of the LEP.

Financial Implications

The proposed amendment has been prepared jointly by the proponent and Council staff as part of Council's strategic planning and development assessment functions.

The development of an urban release area will have both positive and negative financial impacts. The additional residential lots, when created, will increase the rates income for Council. In contrast the additional assets dedicated to Council will create a financial liability in terms of maintenance, depreciation, and renewal costs.

Both these positive and negative impacts have been considered as part of Council's long term financial plan and will continue to be monitored and refined as the development progresses.

The adoption of the draft DCP for the site will ensure that future development on the site occurs in a way that mitigates financial impacts to Council, for example, assets to be dedicated to Council are in accordance with our technical specifications.

The amendment has been initiated as a site-specific and applicant-led planning proposal relevant fees associated with this application have been paid in accordance with Council's adopted fees and charges.

Policy and Legislation

Environmental Planning and Assessment Act 1979
Wagga Wagga Local Environmental Plan 2010
Environmental Planning and Assessment Regulation 2021
Wagga Wagga Development Control Plan 2010
Wagga Wagga Community Participation Plan

Link to Strategic Plan

Sustainable

Sustainable built environment

Balance the built and natural environment in planning decisions.

Risk Management Issues for Council

In the absence of a site specific DCP for the site, there is a risk of development applications being lodged prior to any Council established development standards or guidelines being in place. Subsequently, without the draft DCP outlining development guidelines and standards for this site an applicant can prepare a concept development application which would, if approved, supersede the need for a DCP. This would remove control from Council in relation to guiding the development outcome.

It is noted that one of the developers are preparing a concept development application and has engaged with Council staff as part of formal pre-lodgement discussions. The application has not yet been lodged, however should the DCP not be exhibited and adopted prior to the lodgement of a concept DA, this would remove control from council in relation to the development outcome.

The timely exhibition of the DCP will also enable the finalisation of the Planning Proposal and subsequent lodgement of development applications to subdivide the land and enable the development to proceed.

Internal / External Consultation

The draft DCP incorporates comments and feedback made during the internal consultation process with Council staff including Development Assessment Officers, Engineering & Infrastructure, Subdivision and Environment teams.

It is recommended that the draft DCP be placed on public exhibition in accordance with CPP for a minimum public exhibition period of 28 days.

Public exhibition will provide landowners, residents, stakeholders and the broader community with the opportunity to review and provide feedback on the proposed controls prior to finalisation of the amendment.

As part of the exhibition process, notification letters will be issued to all landholders consistent with the consultation undertaken for the SGA Zone 1 Planning Proposal. In addition to this a range of consultation and communication methods to inform the community of the exhibition process and opportunities for feedback will be utilised, as outlined in the table below.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Consult		<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>									<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>
Involve																
Collaborate																
Other methods (please list specific details below)																

Attachments

1. [Draft Wagga Wagga DCP 2010 Section 17 - SGA Zone 1 Urban Release Area](#)

Southern Growth Area Zone 1

Draft Development Control Plan Part E, Section 17

DRAFT FOR PUBLIC EXHIBITION



Civic Centre cnr Baylis & Morrow sts
Wagga Wagga NSW 2650 (PO Box 20)
P 1300 292 442
E council@wagga.nsw.gov.au

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Where this Section Applies

Section 17 applies to all land located within Southern Growth Area Zone 1.

In the event of any inconsistency between Section 17 and the Wagga Wagga DCP 2010, this section prevails to the extent of any inconsistency.

Land Application

Section 17 applies to the land identified in Figure 1 below.

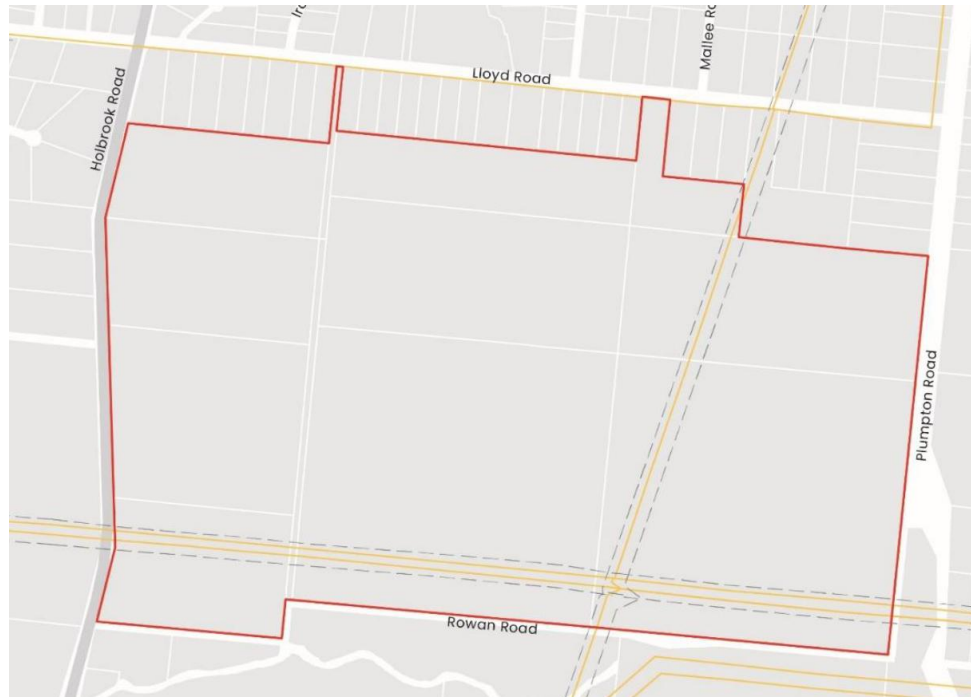


Figure 1 - Land Application Map

1

Southern Growth Area Zone 1 – Development Control Plan | Wagga Wagga City Council

17.1. Precinct

17.1.1. Precinct Objectives

- O1 To establish a connected, legible and permeable urban structure that integrates with surrounding areas and supports walking, cycling, public transport, vehicles, emergency access and servicing requirements.
- O2 To provide a clear street hierarchy and high-quality public domain that supports movement, social interaction, healthy living, biodiversity, water management and climate-responsive urban design.
- O3 To create a liveable, active and attractive precinct with well-defined centres, streets and public spaces that contribute positively to local character, amenity and community activity.
- O4 To deliver a diverse range of housing types, lot sizes and residential densities that respond to projected demographic needs, support affordability and provide housing choice.
- O5 To ensure development achieves minimum dwelling and density targets, including delivery of at least 2,900 dwellings within the Southern Growth Area Zone 1 Precinct.
- O6 To provide guidance on the appropriate distribution, mix and design of housing to create attractive streetscapes, walkable neighbourhoods and improved access to services and facilities.
- O7 To establish a connected and high-quality network of public open space that supports recreation, social interaction, ecological protection, community wellbeing and the landscape character of the precinct.
- O8 To provide a variety of active and passive recreation opportunities, including local and district parks, sports spaces, riparian corridors and low-impact recreation activities such as walking and cycling.
- O9 To protect, retain and enhance environmental features, including waterways, riparian corridors, native vegetation, biodiversity values and endangered ecological communities.
- O10 To encourage native planting and landscape outcomes that strengthen ecological function, local character and environmental amenity.
- O11 To integrate infrastructure and utility services, including above-ground infrastructure where required, in a manner that minimises visual impacts and supports public domain outcomes.
- O12 To ensure the orderly, efficient and coordinated staging of development, infrastructure, services and public facilities, aligned with development sequencing and the timely release of land.
- O13 To promote sustainable and resilient urban development that supports climate adaptation, urban cooling, active transport and long-term community wellbeing.

17.1.2. Indicative Layout Plan

The Indicative Layout Plan (ILP) for Zone 1 provides a strategic framework for the future urban development of this precinct.

C1 Future development applications for subdivision and development shall be generally in accordance with the Indicative Layout Plan identified in Figure 2.



LEGEND	
Zone 1 Boundary	Local Parks
Rural Transition (R5 Large Lot Residential)	District Park
Neighbourhood Residential Area (R1 Low Density Residential)	Drainage Basin
Village (R3 Medium Density Residential)	Collector Street
Seniors Living	Local access Road
Village Centre	Council Proposed Cycle Network
School	The existing electricity transmission line
Potential further investigation area	Easements & Transmission Line
Primary Watercourse	
Riparian Corridor	

Figure 2 – Indicative Layout Plan

3

17.1.3. Residential Density

Controls

- C1 All applications for residential subdivision and the construction of residential buildings are to demonstrate that the proposal meets the minimum residential density requirements of the Wagga Wagga Local Environmental Plan 2010.
- C2 The location and distribution of dwelling typologies is to be generally consistent with Table 1 and Figure 4 of this DCP and should contribute towards a minimum of 2,900 dwellings across Zone 1.
- C3 Any variation to the DCP should demonstrate that the mapped minimum net residential density¹ can be achieved, and that the overall minimum dwelling target of 2,900 dwellings can be achieved.

Table 1 – Residential Character

Residential Character Area	Minimum Residential Density (Mapped under WWLEP 2010)	Design objectives
Low Density	Low Density Residential (10-11 dw/ha)	This character area is predominantly comprised of detached dwellings, secondary dwellings and dual occupancies. Other forms of medium density may be appropriate in locations that benefit from connectivity to services and high amenity locations. Other dwelling types, such as attached terraces or apartment buildings, may be more appropriate in locations closer to the local centre or adjacent to open spaces.
Medium Density	Medium Density Residential (22-28 dw/ha)	This character area will comprise predominantly small lots with either front or rear access, along with apartment buildings. A senior living development will be located adjacent to the collector street, the local centre and the local open space to take advantage of the high amenity and accessibility.
Local Centre	Not Applicable	The Local Centre will be a vibrant focal point, enhanced by a high-quality public domain along the collector road. A plaza will provide a welcoming space for community gatherings and events, framed by active retail frontages. Shop-top housing is encouraged.
Rural Transition	Large Lot Residential (Minimum 2,000sqm lots)	This character area will accommodate large residential lots, with increased front and side setbacks, providing an appropriate transition between the site and the rural context to the south of Rowan Road.

¹ Net Residential Density means the net developable area in hectares of the land to which the development is situated divided by the number of dwellings proposed to be located on that land. Net Developable Area means the land occupied by the development, including internal streets plus half the width of any adjoining access roads that provide vehicular access, but excluding land that is not rezoned for residential purposes.

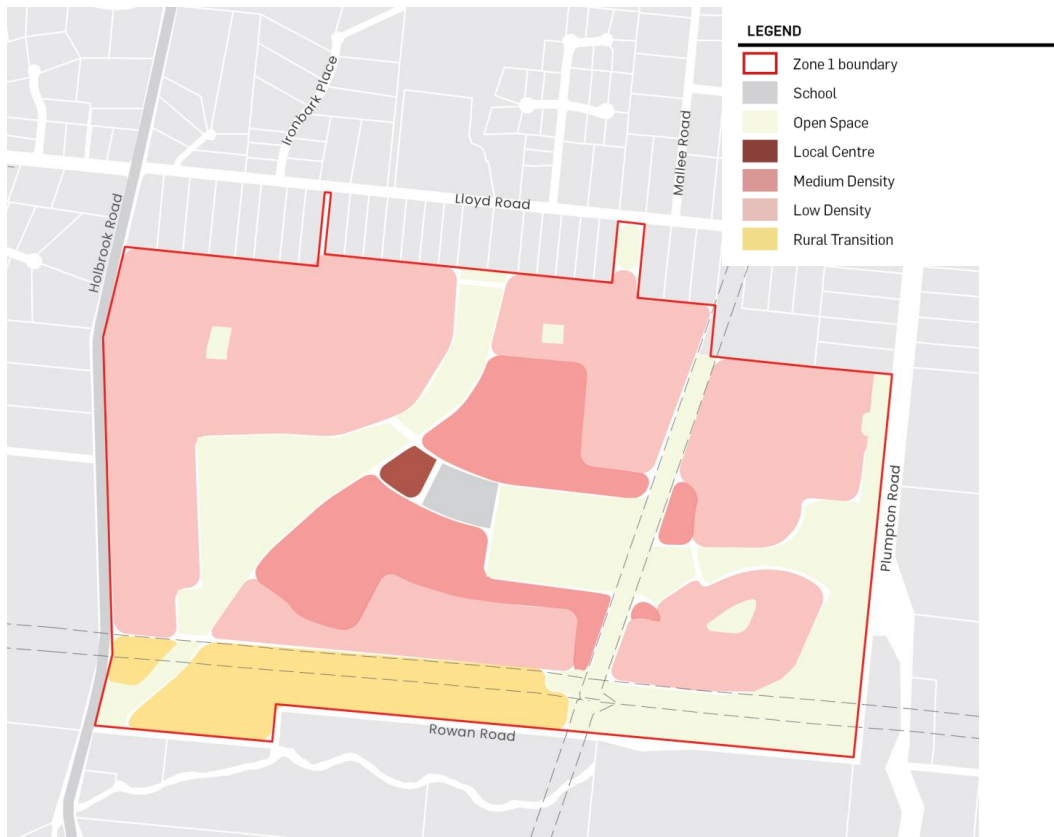


Figure 3 - Residential Character Map

17.1.4. Street Network & Active Transport

Controls

- C1 All development applications for subdivision shall be consistent with the street and active transport layout shown in Street Network and Active Transport Map in Figure 4.
- C2 All development applications for subdivision shall design streets generally in accordance with the street typologies described in Appendix A.
- C3 The carriageway widths must remain consistent throughout the street network across the precinct.
- C4 Street design is not to rely solely on standardised cross-sections (Appendix A) where site-responsive outcomes are appropriate and demonstrate alignment with the NSW Design of Roads and Streets Manual (DORAS).
- C5 Street design is to respond to the intended movement and place function of each street.
- C6 Street types are to be identified within subdivision plans and designed in accordance with an approved street hierarchy.
- C7 Streets within centres, school catchments, parks and higher density areas are to provide enhanced pedestrian amenity and lower speed environments.
- C8 Pedestrian crossings are to be provided on key desire lines and near community destinations.
- C9 Traffic calming is to be achieved through built-form and geometric design measures rather than signage alone.
- C10 Any changes in verge width must be accommodated at intersections or roundabouts to maintain consistent street centrelines.
- C11 A precinct wide 'public transport network plan' prepared in accordance with *Guidelines for Public Transport Capable Infrastructure in Greenfield Sites* (TfNSW, July 2018) must be lodged with any principal subdivision application.

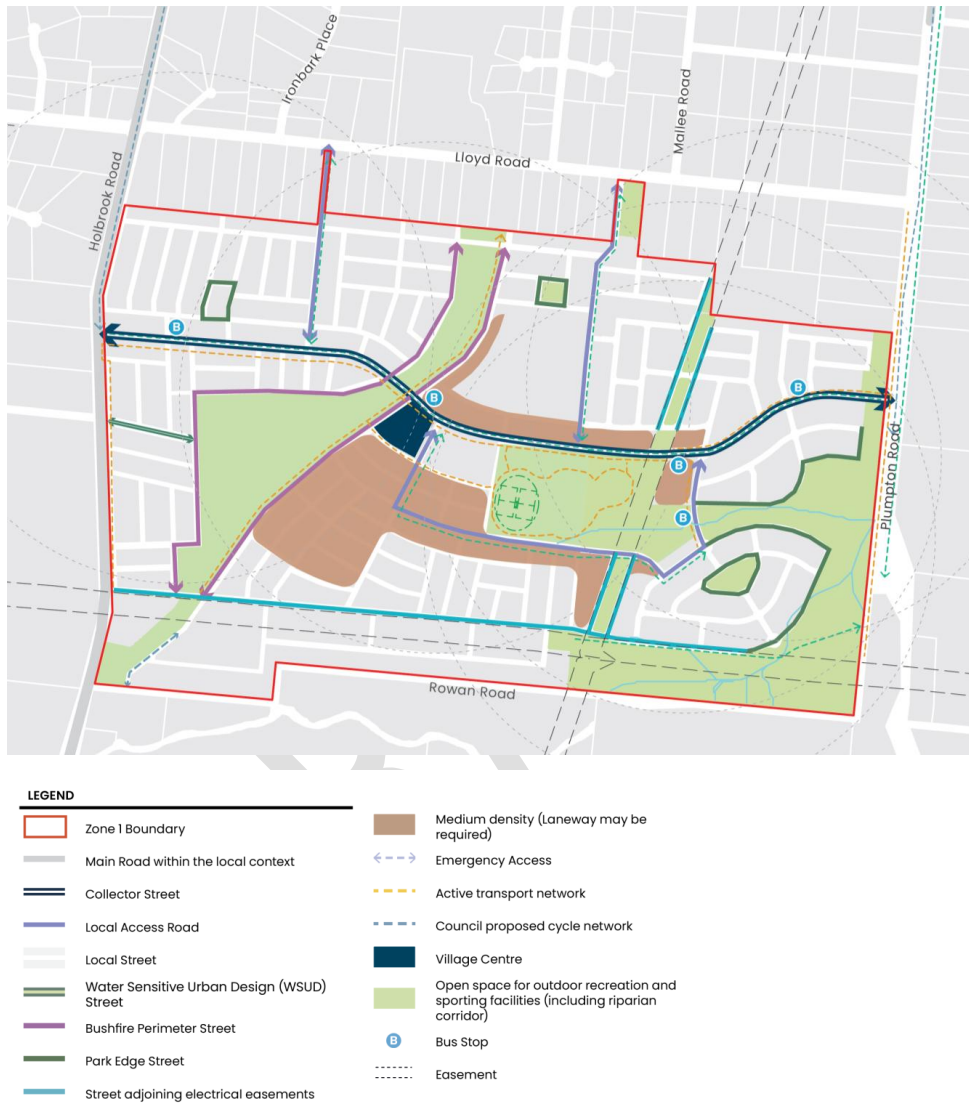


Figure 4 – Street Network Hierarchy

7

Southern Growth Area Zone 1 – Development Control Plan | Wagga Wagga City Council

17.1.5. Open space network

Controls

- C1 Open space that supports active and passive recreation must be generally in accordance with the sizing and location plan shown in Figure 1 and requirements in Table 2.
- C2 Active and passive open space areas will not be located under major power lines, or in detention basins unless evidence is provided that demonstrates the identified location will not reduce the functionality or amenity of the open space.

Table 2 – Minimum Open Space Requirements

Active Open Space ID	Minimum Unencumbered Size
LP1	0.61ha
LP2	0.50ha
LP3	0.46ha
LP4	1ha
District Park	12.88ha
Total Active Open Space	15.45ha



Figure 5 - Open Space and Recreation Network Plan

17.1.6. Biodiversity and riparian corridors

Controls

- C1 Any development application which includes development within the riparian and biodiversity corridors is required to submit a Vegetation Management Plan (VMP) that addresses the protection and maintenance of vegetation and riparian corridors.
- C2 Development applications involving land within the C2 Conservation Zone are to be incorporated in a precinct wide Conservation Management Plan prepared in consultation and to the satisfaction of Council.
- C3 Development within the RE1 Recreation Zone and development adjoining the riparian corridor must prioritise the conservation and retention of existing native trees and remnant native vegetation communities (see Figure 6).
- C4 Development must demonstrate consistency with the outcomes and recommendations of the relevant Biodiversity Development Assessment Reports (BDARs) prepared for the Southern Growth Area Zone 1.
- C5 Recreational uses within conservation areas must be limited to low-impact activities such as walking and cycling, and must not result in vegetation removal, bank destabilisation or degradation of biodiversity values.



Figure 6 – Biodiversity and Vegetation Plan

17.1.7. Staging

Controls

- C1 Development is to occur in accordance with the Indicative Staging Plan below.
- C2 Where a subdivision adjoins land in separate ownership, staging is to be coordinated to ensure the orderly delivery of infrastructure, roads, servicing and open space across the wider area.
- C3 Development consent may require that certain subdivision stages not commence, be released, or receive subdivision certification until identified infrastructure, connections or works within adjoining land have been delivered or completed.
- C4 Development applications are to demonstrate:
- a) how the proposed staging aligns with the broader precinct structure plan, infrastructure strategy or indicative layout plan.
 - b) how interim and ultimate infrastructure arrangements will function.
 - c) that no stage will unreasonably prejudice or sterilise the orderly development of adjoining land.
 - d) how road, drainage, servicing and active transport connections will integrate with adjoining development areas.
- C5 Boundary roads, trunk infrastructure and inter-allotment connections are to be delivered in a coordinated manner proportionate to the demand generated by each stage of development.
- C6 Development on bushfire prone land is to provide compliant APZs for both interim and ultimate development scenarios.
- C7 Development applications are to demonstrate
- a) the ultimate APZ arrangement across the broader precinct.
 - b) how interim APZs transition to ultimate compliant outcomes.
 - c) that future development stages will not inherit unresolved bushfire constraints.
 - d) planting and landscaping.
 - e) that no residential lot is created which would require future reliance on Flame Zone construction outcomes due to avoidable subdivision design or staging arrangements.

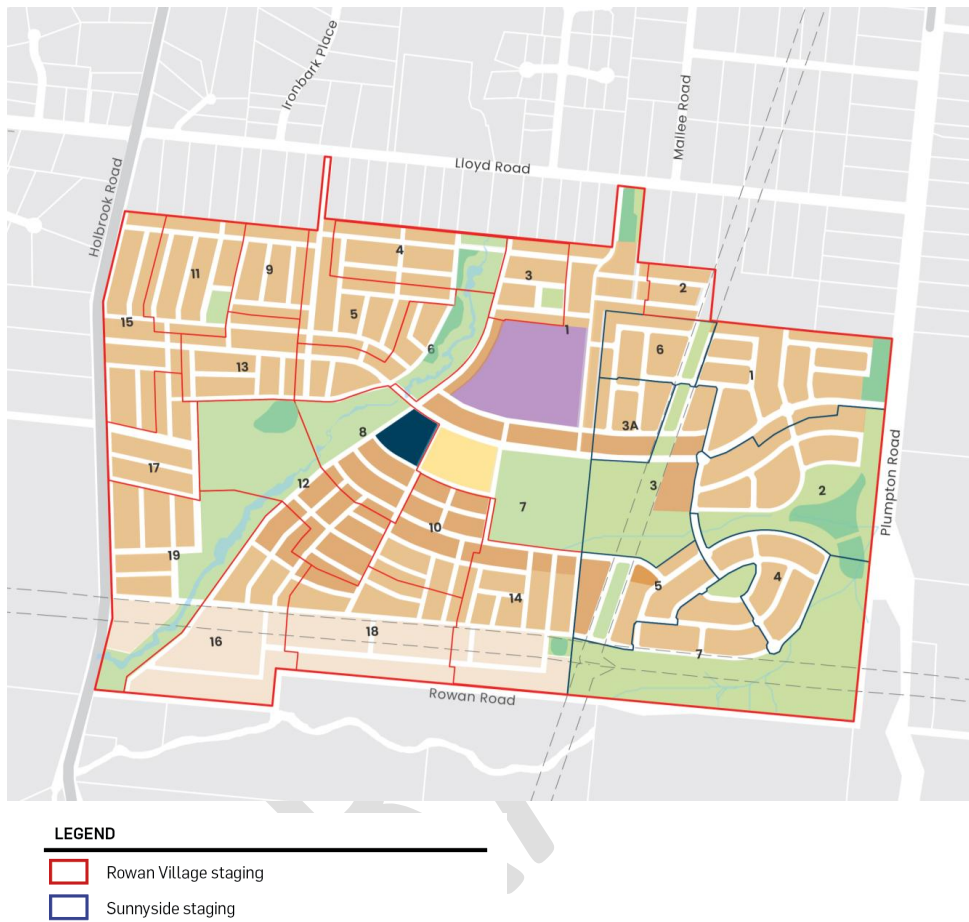


Figure 7 - Staging Plan

17.2. Subdivision

17.2.1. Subdivision Objectives

- O1 To encourage a diversity of dwelling sizes, housing typologies, lot sizes and built form outcomes that provide housing choice, support coordinated subdivision and orderly development and contribute to attractive streetscapes and distinctive neighbourhood character.
- O2 To ensure residential development achieves high levels of amenity, functionality and liveability through appropriate design, privacy, landscaping, fencing and the clear distinction between public and private spaces.
- O3 To deliver a connected, legible and safe street network that supports walking, cycling, public transport and vehicle movement through consistent road design aligned with the NSW Movement and Place Framework.
- O4 To ensure laneways and key transport interfaces are designed to safely accommodate multiple users, support servicing functions, protect residential amenity and maintain network efficiency.
- O5 To provide an appropriate transition between urban and rural areas, protect the scenic and rural character of adjoining land, and minimise impacts on environmentally sensitive locations.
- O6 To provide a connected and high-quality open space network that supports active and passive recreation, enhances community wellbeing and contributes to a liveable and sustainable community.
- O7 To increase urban canopy cover, provide shade and thermal comfort, and integrate landscaping and natural features into streets, public spaces and development outcomes.
- O8 To incorporate water sensitive urban design and integrated water cycle management measures that improve water conservation, stormwater quality, waterway health, lawful drainage and flood resilience.
- O9 To improve long-term climate resilience through integrated landscape, water-sensitive and built form design that reduces urban heat and supports sustainable development outcomes.
- O10 To ensure the timely, coordinated and efficient delivery of infrastructure required to support the development of Zone 1.
- O11 To identify, manage and protect Aboriginal cultural heritage values, areas of cultural significance and places of high cultural value.

17.2.2. Subdivision Design

Controls

- C1 Subdivision design shall be generally in accordance with the Indicative Layout Plan.
- C2 Pedestrian and bicycle connectivity within each residential neighbourhood is to be provided between the residential areas and public open space areas, public transport nodes, education and community / recreation facilities.
- C3 Where development adjoins land zoned RE1 Public Recreation or C2 Environmental Conservation, subdivision design must ensure the orientation of lots to front the open space or environmental land.
- C4 Subdivision design must ensure that all RE1 Public Recreation and C2 Environmental Conservation areas are bounded by the relevant road section typology outlined in Appendix A and Figure 4.
- C5 Subdivision in Zone 1 should achieve a range of lot sizes to support higher yields closer to 20-30 dwellings per hectare near higher order roads, open space, retail, commercial, community, recreation facilities and public transport routes.
- C6 Battle-axe lots are only permitted where physical site constraints (e.g., topography, waterways, ecological constraints, existing easements) prevent the creation of conventional lots.
- C7 Subdivision layouts are to identify and provide for future connections to adjoining undeveloped or underdeveloped land, including land outside the urban release area.
- C8 Subdivision design must not prejudice, sterilise or unreasonably constrain the future subdivision, servicing or access arrangements of adjoining land.
- C9 Stub roads, temporary turning heads, pedestrian and cycle links, drainage corridors and utility connections are to be provided at locations identified as suitable future connection points.
- C10 Where battle-axe lots are proposed, they must:
 - i. Demonstrate that no reasonable alternative design can be achieved
 - ii. Provide a minimum access handle width of 4.0 metres (or greater where required for servicing, emergency access, or waste collection)
 - iii. Ensure the access handle is designed for safe vehicle and pedestrian movement and does not dominate the streetscape
 - iv. Locate driveways and access handles to minimise impacts on adjoining dwellings' private open space and acoustic privacy.

Subdivision for attached dwellings

- C11 Subdivision of lots for Torrens title attached or abutting dwellings must take into account that construction will be in 'sets'. A 'set' is a group of attached or abutting dwellings built together while are designed and constructed independently from other dwellings.
- C12 The maximum number of attached or abutted dwellings permissible in a set is eight (8).
- C13 The composition of sets needs to be determined in the subdivision design to take into account the lot width required for a side setback to the end dwellings in each set.
- C14 Where laneway or rear access is not available, the composition of the sets must consider opportunities to enable consolidation of access through a common crossover to avoid excessive driveway crossovers within the streetscape.

Examples of lot subdivisions for sets are illustrated in Figure 8 below.



Figure 8 – Example subdivision sets (examples only, dimensions are for illustrative purposes only)

Zero Lot Lines

- C15 Applications for subdivision must identify the location of any zero lot line lots and considers the typologies identified in Section 17.3.1 as part of the relevant stage of subdivision.
- C16 On all lots where a zero-lot line is proposed, the side of the allotment that may have a zero-lot alignment must be shown on the approved subdivision plan.
- C17 Where a zero-lot line is nominated on an allotment on the subdivision plan, the adjoining (burdened) allotment is to include a 900mm easement for single storey zero lot walls and 1200mm for two storey zero lot walls to enable servicing, construction and maintenance of the adjoining dwelling. No overhanging eaves, gutters or services (including rainwater tanks, hot water units, air-conditioning units or the like) of the dwelling on the benefited lot will be permitted within the easement.
- C18 The Section 88B instrument for the subject (benefited) lot and the adjoining (burdened) lot shall include a note identifying the potential for a building to have a zero-lot line. The S88B instrument supporting the easement is to be worded so that Council is removed from any dispute resolution process between adjoining allotments.

Residue Lots

- C19 Any development proposal including creation of residue lots for future subdivision must:
 - a) Include documentation demonstrating how the minimum density can be achieved across each residue lot through future subdivision. The minimum density for each site should be in accordance with Section 17.1.3.
 - b) Demonstrate that the residue lot can be serviced and accessed in accordance with the Indicative Layout Plan.
 - c) Demonstrate that development of the residue lot can be undertaken without compromising the other objectives and controls of the LEP and DCP.

17.2.3. Streets and Public Realm

Controls – General

- C1 Roads shall meet the requirements of the minimum road cross sections provided in Appendix A.
- C2 The 'Local Street' typology (Figure 15) allows for a 3.5m verge allocation to one side to deliver tree planting that will deliver a greater tree canopy cover and benefit from appropriate deep soil zones. Landscape plans must demonstrate that canopy trees will be delivered on this verge allocation that will maximise canopy cover and deliver urban cooling benefits.
- C3 For the road/s located between the commercial centre and future school, the subdivision design must ensure integration of public transport and drop off facilities that support the needs of both developments and ensures a safe, low speed and accessible pedestrian friendly environment.
- C4 Development applications for subdivision that propose a road adjoining land identified for future education facilities must include a report prepared by a suitably qualified professional demonstrating how the road design aligns with the NSW Movement and Place Framework and satisfies the performance requirements for the 'primary school' place indicator.
- C5 Development applications for subdivision that include land fronting Holbrook Road must identify and incorporate appropriate interface treatments as outlined below. The subdivision design must include:
- a) A service road of a minimum width of 15 m must be provided parallel to Holbrook Road and Plumpton Roads.
 - b) The service road must be designed to:
 - i. Prohibit direct access to the main road
 - ii. Provide safe vehicular and pedestrian movements
 - iii. Accommodate on-street parking where required.
 - iv. Mitigate traffic noise impacts through design (e.g. sound mounds, landscaping or similar treatment).
 - v. Intersection spacing between the service road and the arterial road must comply with relevant Australian Standards.

Public Transport

- C6 Bus stops should be provided on-street and not within indented bays. Bus shelters are to be provided at key stops and installed at the subdivision construction stage by the developer.
- C7 Bus stop infrastructure is to include:
- a. accessible boarding areas;
 - b. pedestrian connections;
 - c. lighting where appropriate; and
 - d. shade opportunities.

Laneways

- C8 Laneways are to be operated as a public "shareway" with a paved surface suitable for cyclists, pedestrians, garbage collection, cars etc, with a 10 km speed limit and driveway-style crossovers to the street rather than a road junction.

Pedestrian and Cycle Network

- C9 Pedestrian paths, cycle routes and facilities in public spaces are to be safe, well lit, clearly defined, functional and accessible to all.

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- C10 Pedestrian and cycle pathways are to be constructed as part of the infrastructure works for each residential stage with detailed designs to be submitted with the subdivision works certificate application. Concept approval will be required at DA stage.

17.2.4. Lot Sizes & Frontages

Controls – General

- C1 Subdivision must achieve a range of lot sizes to support higher yields near open space, retail, commercial, community, recreation facilities and public transport. Lot sizes shall correspond to intended density outcomes and demonstrate how these densities will be achieved.
- C3 Where englobo lots are to be created for future medium density development, a minimum yield must be assigned to the lot to demonstrate the overall yield for the subdivision application is achieved.
- C4 Lot sizes, dimensions and subdivision layouts are to:
- Provide generally rectangular lots with a minimum frontage of 6m, space for parking and manoeuvring of vehicles, space for private recreation and landscaping
 - achieve connected road and lot layouts that generally follow a grid pattern and minimise reliance on cul-de-sacs.
 - provide for a diversity of lot sizes to support diversity in housing choice

17.2.1.1 Subdivision in the R5 zone

Section 7.2 of the Wagga Wagga DCP will apply to subdivision in the R5 Large Lot Residential Zone except for the following controls:

Controls

- C1 Fencing shall be provided in a steel post and rail finish to a minimum height of 1.2m and be provided along the boundary of any lot that has frontage to Rowan Road prior to the release of the Subdivision Certificate.
- C2 Prior to the release of the relevant subdivision certificate a restrictive covenant must be registered on the 88B instrument that identifies a 4m (minimum) landscape buffer to the rear of each R5 lot that interfaces with Rowan Road or Holbrook Road. A Landscape Plan is to be submitted with the relevant Development Application identifying the buffer on each lot.
- C3 Access to Rowan Road is prohibited (vehicular or otherwise).
- C4 Prior to the release of the relevant subdivision certificate a restrictive covenant must be registered on the 88B instrument that prohibits access in accordance with C3 above.
- C5 A positive covenant must be registered to ensure protection and ongoing maintenance of the landscape buffer in perpetuity. The covenant must ensure future landholders maintain compliance with:
- any applicable guidance of the NSW Rural Fire Service,
 - a landscape plan endorsed by a BPAD accredited consultant that sets out proposed planting, species and spacings of plantings including replacement requirements.
 - No development is permitted within the landscape buffer.
 - Any other requirement stipulated by Council.

17.2.5. Landscape, open space & street trees

Landscape design

- C1 Subdivision must comply with Council's 'Landscape Guidelines - Preparation & Lodgement Guide'.
- C2 Landscape works in roundabout islands may include low-maintenance groundcover planting and native grasses with a mature height of up to 0.5 metres as well as clear-stemmed tree planting. A metered water supply point and subsurface drainage is required in all small island planter beds.
- C3 Subdivision design must prioritise the retention of native old growth and hollow-bearing trees. If loss of trees is unavoidable, the following mitigation measures are to be applied:
 - a) hollow resources are to be retained and repurposed as habitat; or
 - b) artificial hollow replacement in accordance with

- d) Table 4.
- C4 Any existing trees that are proposed to be removed are to be replaced at a ratio as stipulated in Table 3.
- C5 Planting is to reflect the vegetation community being removed or modified in accordance with the General Native Profile for Lake Albert (Gregadoo Road and Rowan area) of the *South West Slopes Revegetation Guide*².
- C6 Compensatory plantings are to:
- be outside any known Asset Protection Zones (APZ) in accordance with NSW RFS Standards for Asset Protection Zones
 - provide vegetation buffer zones around existing native vegetation, waterways and wetlands
 - be located within the SGA Zone 1 precinct and connect to existing patches of native vegetation or strengthen corridors that link environmental land on two or more nearby sites
 - provide block shaped links, to reduce edge effects created by linear perimeters; and
 - trees are to be planted in proximity, in accordance with Table 5.

Table 3 - Vegetation Planting Rate

Ecological Value	Ratio ³
Trees Medium/Low	1:5
Trees High	1:10
Understorey/shrubs	1:7
Groundcover (grasses, native herbs, wetland species)	1:10

² *South West Slopes Revegetation Guide* pg. 162

³ A maintenance period is generally for a minimum of two years after the completion of works. A minimum of 80% survival rate for each species planted is to be achieved and as such, it is suggested that the planting rate is increased by 10-20%.

Table 4 – Artificial Hollow Replacement Rate

Hollow Size	Hollow Diameter	Replacement ratio
Medium	51-100mm	1:1
Large	101-200mm	1:2
Very large	>200mm	1:4

Table 5 – Vegetation Planting Density

Vegetation type	Density
Tree	1 per 5m ² with a maximum of 20m spacing
Shrubs	3 per 5m ² planted in clumps
Grasses and ground covers	4 per 1m ² planted in clumps

Open Space

- C7 Parks are to be designed to accommodate remnant vegetation.
- C8 Riparian corridors and conservation areas should consider providing opportunities for pedestrian and cycle ways, fitness trails and additional open space in a manner that maintains the environmental significance of these areas. A range of themed elements such as boardwalks, eco-pathways, and educational tracks should be utilised in appropriate locations (i.e. within the riparian corridor).
- C9 Additional works outside the scope of the relevant Local Infrastructure Contributions Plan will be provided at full cost to the developer.
- C10 A landscape plan or masterplan must be provided that includes the proposed embellishment of public open space or conservation areas to the satisfaction of Council.

Street trees

- C11 Corner lots will provide a minimum of three street trees. The location of street trees must complement proposed driveway locations.
- C12 Provision of street tree species must be consistent with Council’s Street Tree Policy POL048.

17.2.6. Water Sensitive Urban Design and Integrated Water Cycle Management

Controls

- C1 All drainage basins are to be provided generally in accordance with Figure 9.
- C2 Development Applications for subdivision shall include a Stormwater Drainage Analysis/Management Plan, addressing the management of water quality and quantity (having regard to all contributing catchments and downstream water bodies), for the range of storm events from the 1 Year ARI to the 100 Year ARI storm event and addressing the objectives of WSUD. +
- C3 WSUD assessment must address at a minimum:
 - a) The relevant site characteristics and constraints.

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- b) Stormwater management strategies, including treatment measures, reuse and maintenance requirements.
 - c) A rationale for the proposed strategies.
 - d) Evidence of stormwater modelling is to accompany all development applications for all proposed development except those for less than 10 dwellings.
- C4 Existing natural drainage lines shall form part of a stormwater and runoff drainage management system utilising soil conservation measures (including detention basins and or wetlands) to alleviate stormwater peaks and retain sediments and pollutants waterway stability, on-site detention, erosion/sediment control, and groundwater.
- C5 Concept plans for the on-site stormwater system showing the location of major elements of the proposed system must be provided with any development application for subdivision.
- C6 Full details of the proposed connection to Council’s drainage system are to be provided and also address the requirements of Section 17.2.11.
- C7 All construction costs associated with connection of the private stormwater discharge to Council’s drainage system must be met by the applicant.
- C8 The applicant is responsible for investigating and confirming the presence and suitability of Council’s drainage system for connection.
- C9 The applicant is responsible for investigating and confirming the presence of services and utilities within the road reserve (e.g. electricity, gas and water).
- C10 Where required by Council the stormwater drainage discharge from development sites is connected to Council’s below ground drainage system. Where there is no Council drainage system located adjacent to the site, the applicant must extend Council’s drainage system to the site in order to permit the below ground connection.
- C11 Areas identified for stormwater and drainage are to be dedicated as drainage reserve and not open space.
- C12 Stormwater modelling must be provided with any development application for subdivision that demonstrates compliance with the nominated water quality treatment targets in Table 6 below.

Table 6 – WSUD Pollutant Reduction Targets

Pollutant	Target Reduction
Gross Pollutants	90%
Total Suspended Solids (TSS)	90%
Total Phosphorus (TP)	65%
Total Nitrogen (TN)	45%

- C13 All basins, rain gardens, bioretention basins, etc. must be lined to prevent groundwater infiltration. Where this is not proposed, a supporting groundwater and salinity management investigation must be provided.



Figure 9 – Indicative Basin Location Plan

17.2.7. Flooding

Controls

- C1 Development must be undertaken in accordance with *Considering Flooding in Land Use Planning (2021)* and *Flood Risk Management Manual*.
- C2 No new residential lots are to be created within a FPA or PMF identified area post development.
- C3 Any subdivision application creating new lots must be accompanied by a flood report that demonstrates no new lots capable of residential development or sensitive uses have been created below the PMF.
- C4 All commercial lots must be above the 5% AEP flood.

17.2.8. Urban Heat

Controls

- C1 Subdivision and development must be designed to achieve the following minimum tree canopy cover at maturity:
 - a) A minimum of 30% canopy coverage along street sections.
 - b) A minimum of 40% tree canopy coverage to public recreation areas and key public seating areas. Note: canopy cover is measured as the proportion of the site area covered by the tree canopy, where the tree canopy is represented as a circle that is 85% of the maximum mature spread.
 - c) Tree canopy coverage is to be demonstrated through a landscape plan prepared by a suitably qualified person and includes:
 - i. Tree species, spacing and expected mature canopy spread.
 - ii. Adequate soil volumes and rooting zones to support long-term growth.
 - iii. Measures to protect canopy areas from service conflicts and future encroachment.
- C2 Development applications for more than 20 lots must demonstrate how the development:
 - a) Achieves or exceeds the required tree canopy cover targets.
 - b) Provides continuous shade along primary pedestrian routes and within public open space
 - c) Incorporates low-heat, permeable or light-coloured materials where canopy cover is not achievable.
 - d) Demonstrate how water sensitive urban design has been incorporated to support tree health and cooling outcomes.
- C3 Public open space must:
 - a) Prioritise tree planting over hard surfaces.
 - b) Provide shade to at least 50% of play equipment, seating and informal recreation areas through a combination of natural and built shade.
 - c) Integrate water-sensitive urban design to support tree health and cooling outcomes.
- C4 Trees in the public open space (streets and public recreation areas) are to be installed with a minimum pot size of 100L.
- C5 Refer to Council's tree species schedule, prioritisation of locally native species must be demonstrated. For trees not included in the Council's tree schedule, selection should consider

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species diversity and site suitability, including microclimatic conditions, soil characteristics, and tolerance to heat.

17.2.9. Archaeology and Heritage

Controls

- C1 All development applications within Zone 1 must be consistent with the Aboriginal Cultural Assessment dated 14 December 2023, and dated 27 November 2023, prepared by Urbis and Past Traces respectively. This includes the following:
- a) Consistency with the recommendations of the relevant ACHAR, and any updates made to the ACHAR as a result of continued consultation with Registered Aboriginal Parties (RAPs), further archaeological survey and test excavations, and further ACHAR updates and management recommendations.
 - b) Consistency with the relevant Aboriginal Cultural Heritage Management Plan (ACHMP) that is developed for the relevant parts of Zone 1 in accordance with the ACHAR.
 - c) Exclusion and buffer zones for works in proximity to culturally modified trees should be established in accordance with the distances prescribed under the relevant ACHAR
- C2 Development within or adjacent to land that contains a known Aboriginal cultural heritage site must consider and comply with the requirements of the National Parks and Wildlife Act, 1974 (NPW Act).
- C3 Development applications must identify any areas of Aboriginal heritage value that are within or adjoining the area of the proposed development, including any areas within the development site that are to be retained and protected (and identify the management protocols for these).

17.2.10. Infrastructure

Controls - General

- C1 New infrastructure shall be located in road corridors where possible.
- C2 Where development proposals seek to extend infrastructure through undeveloped or private land, this extension will be the responsibility and at the cost of the developer. The developer will be required to acquire and dedicate such land to Council.
- C3 Infrastructure servicing the subdivision must not be located on current or future proposed Council Public Reserves (community land).

Controls - Sewer

- C4 The developer is responsible for providing and augmenting reticulated mains sewer supply to all allotments, including associated pump stations where required, to the satisfaction of Council.
- C5 Concept sewer layout plans for each stage of subdivision must be submitted with the development application for that stage of subdivision.
- C6 Applications for subdivision will only be approved where adequate capacity exists within the Koorringal Sewer Treatment Plant.

Shared trenching

- C7 Where agreement to develop shared trench practices cannot be met, or location of services are unable to be limited to one side of the road, the alignment of services shall be to a standard acceptable to Council.
- C8 A concept utility servicing plan endorsed by the relevant utility authorities shall be submitted with the development application for each stage of the subdivision.

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- C9 Pipes and conduits through bushland areas and areas with significant vegetation cover are to be avoided. Where it cannot be avoided, pipes are to be under-bored with the aid of small machinery, causing minimal disturbance to vegetation and other environmentally sensitive areas.

17.2.11. Easements

This section applies to the provision of any Council related infrastructure (sewer and stormwater).

Controls - General

- C1 Where new assets delivered as part of development are required to be diverted onto private land, an easement must be created in favour of Council.
- C2 A plan/diagram must be submitted with any development application that proposes the requirement to obtain an easement over private land.
- C3 Landholders consent must be submitted with the relevant development application where an easement is proposed on private land.
- C4 Where consent is granted:
- a) An easement must be created at the time of subdivision on the certificate of title for all impacted properties.
 - b) The private drainage easement must be of sufficient width to allow the required pipe or overland flow path to be installed and maintained.

Note: Any costs associated with investigating or establishing the easement are the responsibility of the applicant. The applicant is responsible for negotiating with the downstream property owner to obtain a private drainage easement. It is not Council's role or within Council's jurisdiction to adjudicate on amounts of compensation. It is recommended that independent legal advice be sought.

Possible options available to acquire a private drainage easement include:

- by direct negotiation
 - Section 88K of the Conveyancing Act 1919
 - Section 40 of the Land and Environment Court Act 1979
- C5 Any application for subdivision must include the following information as part of the relevant development application
- a) The applicant must make a reasonable attempt to provide a gravity feed system to drain the site.
 - b) The applicant must make formal approaches to all possible downstream property owners.
 - c) The applicant must attach a copy of the formal consent from the owner(s) of the intervening downstream property(s) with the development application.
 - d) The applicants must also engage a registered surveyor to prepare a plan of survey and the application for the easement must be lodged with the Land Titles Office with any necessary fees.
 - e) Wagga Wagga City Council must be annotated as the Prescribed Authority on the Section 88B Instrument.

17.3. Residential Development

How this section applies

Development of ≤ 2 dwellings or any outbuilding within the R1 zone is to comply with the relevant provisions of Section 9 of the Wagga Wagga Development Control Plan.

Development for the purposes of residential development that includes ≥ 3 dwellings compliance with Section 17.3.1 below is required.

17.3.1. Medium Density Development & Land Zoned R3

The following controls apply to medium density development (greater than 3 dwellings) or land zoned R3 Medium Density Residential.

The dimensions and setback controls outlined in this section are to be interpreted as a minimum.

Controls – General

- C1 Development must be consistent with Table 7 and Table 8 below.
- C2 Garages configuration must align with the relevant typology within Table 9 below.
- C3 Attached or abutting dwellings should provide logical sequencing and order when seen together as a group, rather than appear as a random arrangement of competing dwellings. Each dwelling should benefit from the unified design of the whole form, a co-ordinated style and base colour palette. Individuality can be added as small details or accent colours, rather than strikingly different forms.
- C4 A building break is required when there are more than eight attached dwellings in a row. Varying lot widths are encouraged to create modulation and visual variety in the streetscape.

Table 7 – Frontage widths

	Control
Lot widths and sizes	
Terrace (rear loaded)	$\geq 4.5\text{m} - \leq 8.0\text{m}$
Terrace (front loaded)	$\geq 6\text{m} - \leq 8.0\text{m}$
Semi-detached	$\geq 7.0\text{m} - \leq 10.0\text{m}$
Zero-lot	$\geq 10.0\text{m} - \leq 12.5\text{m}$
Semi-detached (front loaded)	$\geq 19.0\text{m}$

Table 8 – Setbacks & Layout

	Control
Front setbacks	
Front setback (lot width >10m)	3.0m to building façade
Front setback (lot width <10m)	4.5m

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	Control
Articulation zone	1.0m from building line, not more than 25% of the building frontage.
Front loaded garage setback	5.5m to garage (and minimum 1m behind building line).
Corner lots on a secondary street setback	1.0m
Side setbacks	
Up to 4.5m	900mm
4.5m – 8.5m	1.5m
Over 8.5m	4.0m
Zero Lot	0m
Terrace	0m
Rear setbacks	
Single Story	3m
Double story	6m
Rear setback for rear loaded garages	0.5m
Other	
Maximum length of the zero-lot line on the boundary	15m or 50% of the depth of the lot, whichever is the greater
Soft landscaping area	15% min.
Principal private open space (PPOS)	24m ² min. with a 3m minimum dimension
Solar access	At least 3 hours of sunlight between 9am and 3pm at the winter solstice (21 June) to 50% of the required PPOS

Table 9 – Garage configurations

Development type	Garage requirement
Any development with access to a rear lane.	Rear loaded garage or car space only.
Front loaded terraces and semi-detached dwellings.	Single garages are permitted. Double garages are prohibited.
Zero lot dwellings.	Single and double garages are permitted.

- C5 Garages must have a minimum internal width of:
 - f) 2.4 m for a single garage or tandem; and
 - g) 4.8 m for a double garage.
- C6 Garages are to be designed so that they do not dominate the building frontage. Where double garages are provided, the garage door opening must:
 - h) Not exceed 6.0 m in width; and
 - i) Not exceed 50% of the width of the primary building frontage.
- C7 Triple garages are not permitted.

Adaptable Housing

- C8 At least one dwelling within a multi dwelling housing development should have a continuous, step free, slip resistant path of travel from the street or parking area to an entrance. The entrance should be weather sheltered with a minimum width of 1000mm.
- C9 Residential development will be conditioned to be designed to incorporate and provide for essential features to achieve a minimum 'Adaptable house class C' Classification in accordance with AS4299 – 1995.

The Liveable Housing Design Guidelines outline practical design ideas to achieve adaptable and accessible housing and avoid retrofitting costs in the future.

Lot Design

- C10 On corner lots, if a development contains two or more dwellings, the boundary opposite the primary road frontage of each dwelling is taken to be the rear boundary for purposes of applying side and rear setbacks.
- C11 Windows and balconies must overlook the public domain.
- C12 Corner lots are to be designed to allow dwellings to positively address both street frontages.
- C13 Dwellings on corner lots should position their secondary frontage no greater than 1.5m from the road reserve to define the corner and enhance the visual quality of the streetscape.

Tree Canopy & Urban Heat

- C14 Individual lots should incorporate design elements that:
 - a) Retain space within lots for tree planting.
 - b) Minimise hardstand areas within front setbacks.
 - c) Use light-coloured roofs and light-coloured paving materials to reduce heat absorption.
- C15 All new dwellings must include the provision of a tree as determined in Table 10.

Table 10 – Tree Requirements for new dwellings

Dwelling	Tree Requirement ⁴
Single dwelling	Consistent with or above the minimum requirement provided by the Greenfield Housing Code, pursuant to the <i>State Environmental Planning Policy (Exempt and Complying Development) 2008</i> .

⁴ Tree sizing: small = 75L, medium = 100L, large = 200L

Dwelling	Tree Requirement ⁴
Multiple dwellings	1 medium tree and 2 small trees on sites less than 700sqm. 2 medium trees or 1 large tree and 1 small tree on sites of 700-1000sqm. 2 medium trees or 1 large tree and 1 small tree in addition to 1 medium tree per 400sqm in excess of 1000sqm or part thereof for sites greater than 1000sqm.

Access

- C16 Where dwellings have frontage to the collector road, all vehicle access and parking is to be located at the rear of the lot or via a common driveway that services multiple lots.
- C17 Car parking entries should be consolidated, minimised in size, integrated with the façade and where practicable located at the side or rear of the building.
- C18 The location of crossovers should maximise pedestrian safety and the retention of on-street parking spaces and street trees.
- C19 Each dwelling and each residential building must have a ground level entry door that:
 - a) Has a direct line of sight from a street, accessway or shared walkway.
 - b) Is not accessed through a garage.
 - c) Has an external covered area of at least 1.44 square metres with a minimum dimension of least 1.2 metres over the entry door.
- C20 Garages on corner lots should be accessed from the secondary street or a rear lane.

Fencing

- C21 Side and rear boundary fencing must not exceed 1.8 m in height. All fencing, particularly front fencing and boundary walls, must be designed to maintain safe sight lines for vehicular and pedestrian traffic.
- C22 For corner lots, dwellings are encouraged to address both street frontages to enhance streetscape presentation. Where fencing is proposed along the secondary street frontage, fencing must not exceed 1.8 m in height for more than one-third of the length of that frontage.
- C23 On corner lots, the front fence design (including height, materials, and style) must be continued along the secondary frontage for a minimum distance of 1.2 m behind the primary building line. Fencing exceeding 1.2 m in height must not extend forward of the building façade line or garage building line.
- C24 Where a dwelling adjoins public open space, boundary fencing must:
 - a) Be constructed of high-quality materials and finishes;
 - b) Be designed to allow passive surveillance of the open space; and
 - c) Maintain visual connection and outlook between the dwelling and the open space.
- C25 Front fencing must be compatible with the streetscape and consistent in design, materials, and style with the associated dwelling.
- C26 Front fencing must not exceed:
 - a) 1.2 m in height if of solid construction; or
 - b) 1.5 m in height if of permeable construction (with a minimum of 50% transparency).

Visual and Acoustic Privacy

- C27 Habitable room windows with a direct sightline to habitable room windows in an adjacent dwelling within 9 metres are to:
 - a) be obscured by fencing, screens (max. 25% transparent); or
 - b) be offset from the edge of one window to the edge of the other by a distance sufficient to limit views into the adjacent window; or
 - c) have sill height of 1.7 metres above floor level; or
 - d) have fixed obscure glazing in any part of the window below 1.7 metres above floor level.
- C28 The design of dwellings must minimise the opportunity for sound transmission through the building structure in attached development, with particular attention given to protecting bedrooms and living areas.
- C29 Direct overlooking of main habitable areas and private open spaces should be minimised through building layout, window and balcony location and design, and the use of screening devices.
- C28 In attached development, bedrooms of one dwelling are not to share walls with living spaces or garages of adjoining dwellings, unless it is demonstrated that the shared walls and floors meet the noise transmission and insulation requirements of the Building Code of Australia.

17.3.2. Development in the R5 Zone

Controls

- C1 All large lot residential dwellings will be consistent with the controls outlined in Table 11.
- C2 No buildings are permitted under the transmission line easements or landscape buffer area.
- C3 The transmission line easement is to be landscaped with grasses or low shrubs in accordance with the General Native Profile for Lake Albert (Gregadoo Road and Rowan area) of the *South West Slopes Revegetation Guide*⁵.
- C4 Any structures or landscaping within the transmission easement must comply with the relevant transmission line building and development guidelines.

Table 11 – R5 Development Controls

Element	Control
Front setback	4.5m to articulation zone. 5.5m to building façade line. Garages must be setback a minimum of 1m behind the building façade line.
Side setback	5m minimum.
Rear setback	5m minimum from transmission easement or landscape buffer along Rowan Road.
Secondary street setback	5m minimum.

⁵ *South West Slopes Revegetation Guide* pg. 162

Element	Control
Setback of outbuildings	Minimum 5m from any dwelling on same lot. Ancillary structures must be located behind the principal dwelling.
Landscape area	Maximum site cover on lots <1500m ² = 30% or 600m ² , whichever the greater.
Principle Private Open Space (PPOS)	24m ² with a minimum width of 4m. Must be accessible from the main living area.
Triple garages	Triple garages permitted where the total width of the garages is less than 50% of the total width of the building façade. The third garage must be setback 1m behind the garage building line.

17.4. Commercial Centre

Objectives

- O1 To provide a cluster of services incorporating new opportunities for retail, commercial and community uses to service the needs of the people who live and work.
- O2 To provide facilities for the local community commensurate with the site's role in the local and regional retail hierarchy and not undermine the established hierarchy of other centres.
- O3 To create a local destination and meeting place that fosters a sense of community among residents, minimising the need to travel.

Controls – General

- C1 The local centre is to support a maximum gross leasable floor area of 6,500sqm. If additional GFA is sought, an Economic Impact Assessment will be required to address impacts on other centres.
- C2 The local centre must be designed generally in accordance with the layout arrangement shown in Figure 11 below.
- C3 Any departure from the indicative layout must be supported by a masterplan (prepared in consultation with Council) for the whole E1 Local Centre zoned area.

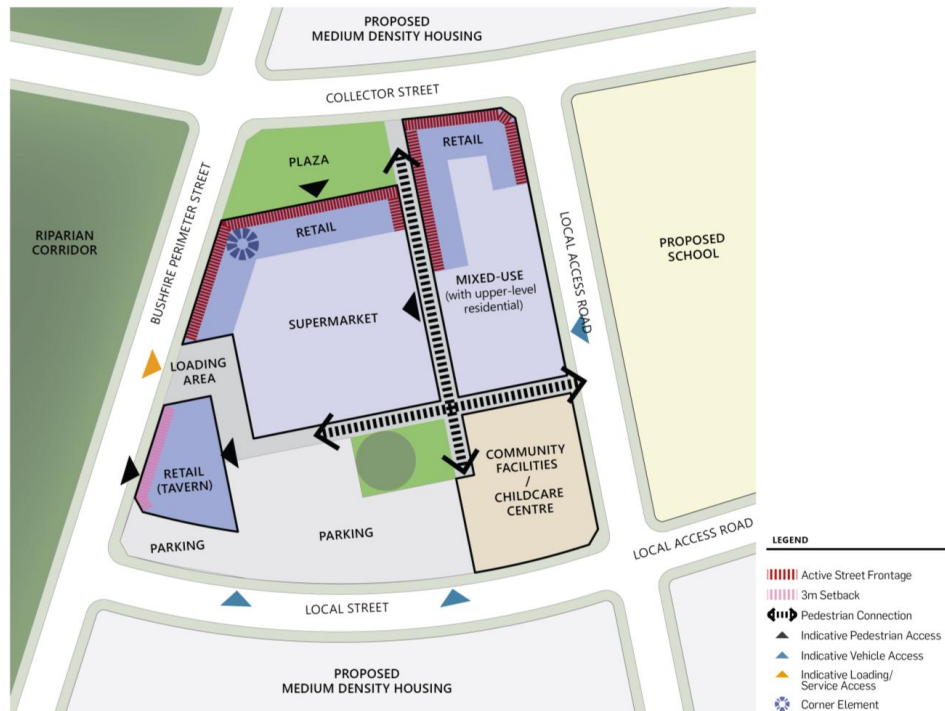


Figure 10 - Local Centre Indicative Layout

Urban design

- C4 Pedestrian links should be activated with outdoor dining and seating areas and ensure connectivity with other key uses in the precinct.
- C5 Development shall contribute to the creation of a coherent streetscape with a consistent street wall and parapet line.
- C6 Ground and first floor levels of buildings are to be constructed to the street alignment to provide an urban streetscape.
- C7 Shop fronts are to be predominantly glazed with 3.1m high clear glazed frontages.
- C8 The ground floor of buildings must be designed to minimise blank walls visible from the public domain and sleeved with other uses, such as shop top housing.
- C9 Where blank walls do occur, they must be designed to incorporate vertical planting or public art and deliver a high amenity outcome.
- C10 The use of high quality, durable materials such as brick, metal cladding, concrete and glass shall be used as primary façade materials.
- C11 Supermarkets or other large format retail uses:
- C12 are to be located in central, accessible locations to generate foot traffic that promotes the activation of the Town Centre Core and key public space and benefits other business premises.
- C13 have clear, legible access directly to the public domain.

Active Frontages & Awnings

- C14 Future development must maximise opportunities for active uses, preferably shops, and cafés including outdoor dining on the street level, that meet the daily convenience needs of the local community.
- C15 The ground floor of buildings should include awnings or coverings of sufficient depth to provide protection for pedestrians from direct sunlight and rain.
- C16 Awning soffit height is to be a minimum of 3 m awnings are to be set back 600 mm from the kerb edge.
- C17 Provide lighting, preferably recessed, to the underside of awnings, sufficient to ensure a high level of safety and security for pedestrians at night. Lighting must conform to AS1158 - Lighting for Roads and Public Spaces and AS1158.3.1:2020 (Category P) as amended.
- C18 Blank roller-shutter type doors are not permitted on ground level shop fronts.

Parking, Loading & Access

- C19 Loading dock access from a Collector Road is not permitted.
- C20 For carparks with 10 or more spaces a minimum of 60% of all parking spaces must be shaded at 10 years post-construction.
- C21 Shade may be provided by:
 - a) Canopy trees
 - b) Shade structures
 - c) Solar photovoltaic shade structures.
- C22 Access to shop top housing at ground level must integrate with the ground floor commercial uses.
- C23 Any parking required for residential apartments must be integrated into the overall design of the building/s and must not be visible from public areas.
- C24 Parking areas that are not situated at natural ground level must be:

34

Southern Growth Area Zone 1 – Development Control Plan | Wagga Wagga City Council

- a) Screened from public view through built form, landscaping, or a combination of both to maintain a high-quality streetscape
 - b) Designed to provide safe and direct pedestrian access to building entrances; and
 - c) Illuminated to relevant Australian Standards to ensure visibility and safety for users
- C25 Car parking is to be sleeved by other uses or appropriately screened from view from the public domain by high quality building treatments.
- C26 Minimise the size, quantity and visual intrusion of vehicle access points. The preferred width of vehicle access points is 3 m however, up to 6 m may be permitted. Greater widths for car parking access may be approved, if it can be demonstrated that the greater width is necessary and that pedestrian safety is not compromised.
- C27 Vehicular traffic must be separated from pedestrians and vehicular access points clearly identified with paving, signage and the like.
- C28 Loading docks must be located so that vehicles do not stand on any public road, footway, laneway or service road.
- C29 Vehicle loading and unloading areas and other similar areas that have the potential to cause noise such as garbage collection areas are located, designed and treated to minimise adverse impacts on residential accommodation.
- C30 Appropriate traffic management and calming measures are to be designed and implemented to support a low speed pedestrian friendly environment in and around the commercial zone.
- C29 Barrier free access must be provided to the common areas of all buildings and public domain areas.
- C31 End-of-trip cycling infrastructure is to be incorporated within centres, parks and community facilities.
- C32 Developments must provide bicycle parking that is safe, convenient and fit-for-purpose. Bicycle parking must:
- a) Be located in an accessible position close to building entries or shared paths;
 - b) Be designed and constructed in accordance with AS 2890.3 Bicycle Parking Facilities, including compliant rack types, spacing, access aisles and signage; and
 - c) Be shown on development application plans with the number, type and location of bicycle spaces.
 - d) Be provided at the following rates shown in Table 12 below.

Table 12 - Bicycle parking rates

Use	Rate	Amenities
Commercial (e.g. Office, Retail, Shopfronts)	Employee/Long stay: 1 space per 300 m ² GFA Visitor: 1 space per 500 m ² GFA	If 5 or more employee bicycle spaces are required, 1 shower for the first 5 employee bicycle spaces, plus 1 to each 10 employee bicycle spaces thereafter.
Community Uses	Employee/Long stay: 1 space per 500 m ² GFA Visitor: 2 spaces + 2 spaces per 200 m ² GFA	1 change room or direct access to a communal change room to each shower. The change room may be a combined shower and change room.

Public Domain

- C33 A Public Domain Landscape and Interpretation Plan shall be prepared as part of a development application, which includes the co-ordination of street furniture, lighting, street paving and other embellishment to the satisfaction of Council.
- C34 Development applications shall provide for public domain embellishment, including paving, lighting, signage and street furniture in accordance with the Public Domain Landscape and Interpretation Plan, relevant Council policies and specifications at their own cost for all new developments.
- C35 Weather protection for pedestrians is to be provided along active frontages indicated in the indicative structure plan and is to be provided at the full cost of the developer.
- C36 Planting including street trees is to be of the species that are locally indigenous to the satisfaction of Council.

DRAFT

17.5. Seniors Housing

Objectives

- O1 To provide seniors housing that addresses the housing needs of the community
- O2 To ensure that the design of seniors housing is consistent with the character of surrounding residential areas.

Controls

- C1 Main vehicular access must be provided in accordance with
- C2 Figure 11.
- C3 Landscape treatment is required at the perimeter fencing along public streets or public open spaces.
- C4 Any fencing should be considered as an open palisade with masonry elements.
- C5 Entry features and/or communal facilities must be in proximity to the entry of the Seniors Living precinct and not within 40m of future or existing residential properties outside of the seniors living development.
- C6 Where rear fencing adjoins a laneway, it must include landscape hedging (within the seniors living property) as shown in Figure 20.

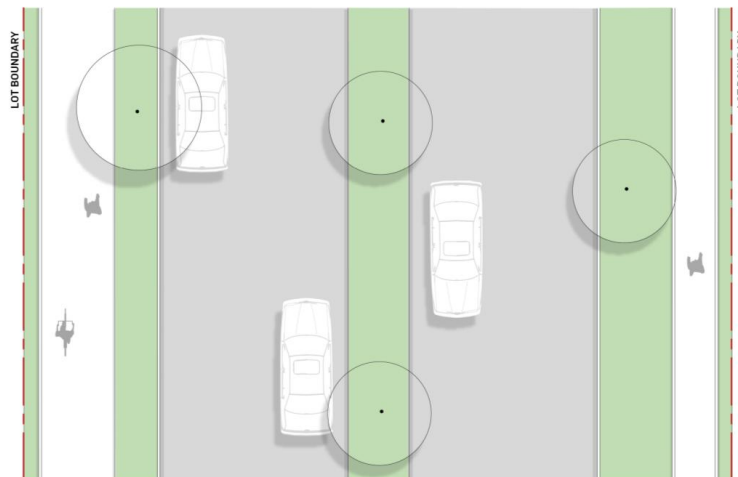
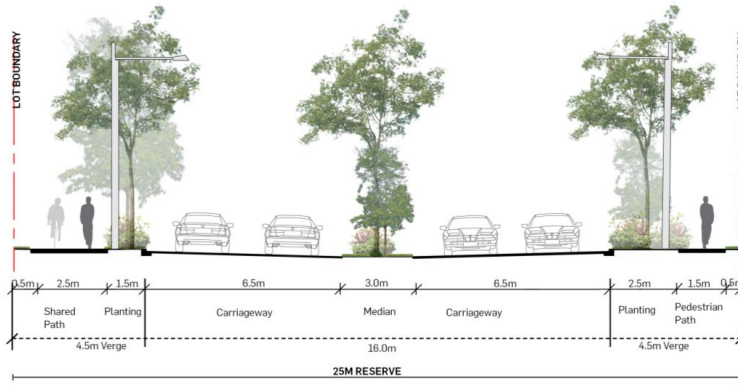


Figure 11 - Seniors Living Concept

18. Appendix 2 – Road Cross Sections

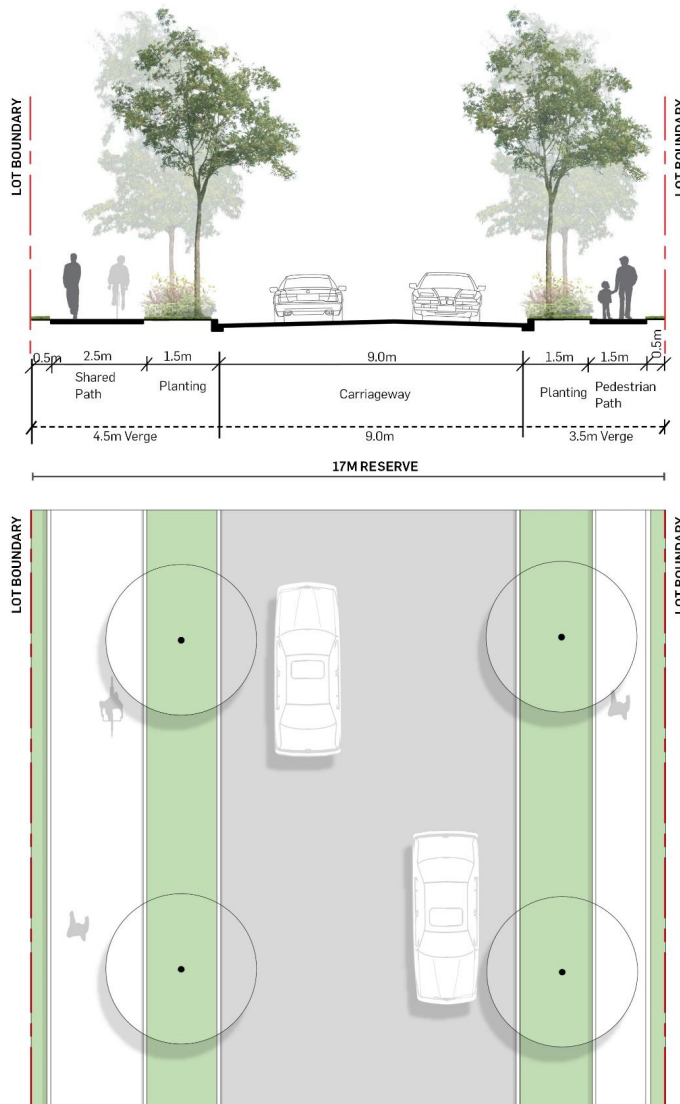
DRAFT

Figure 12 Collector Street



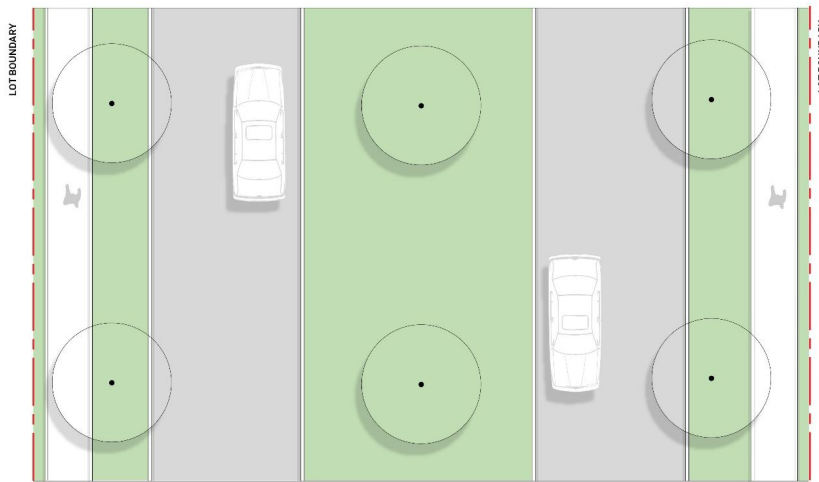
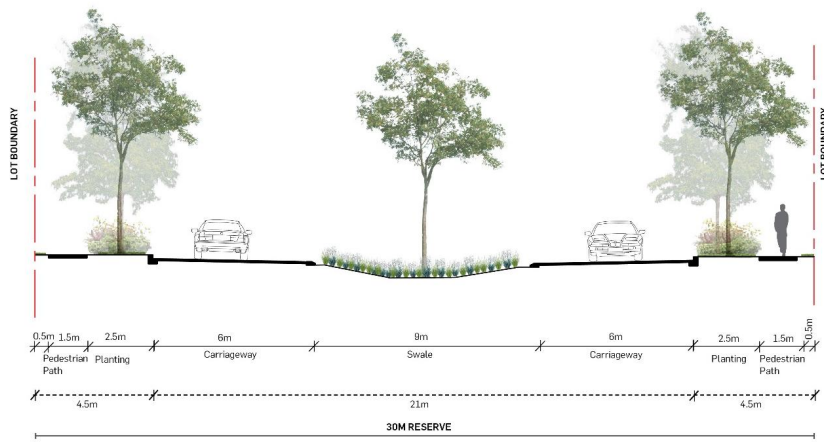
Source: Urbis

Figure 13 Local Access Road



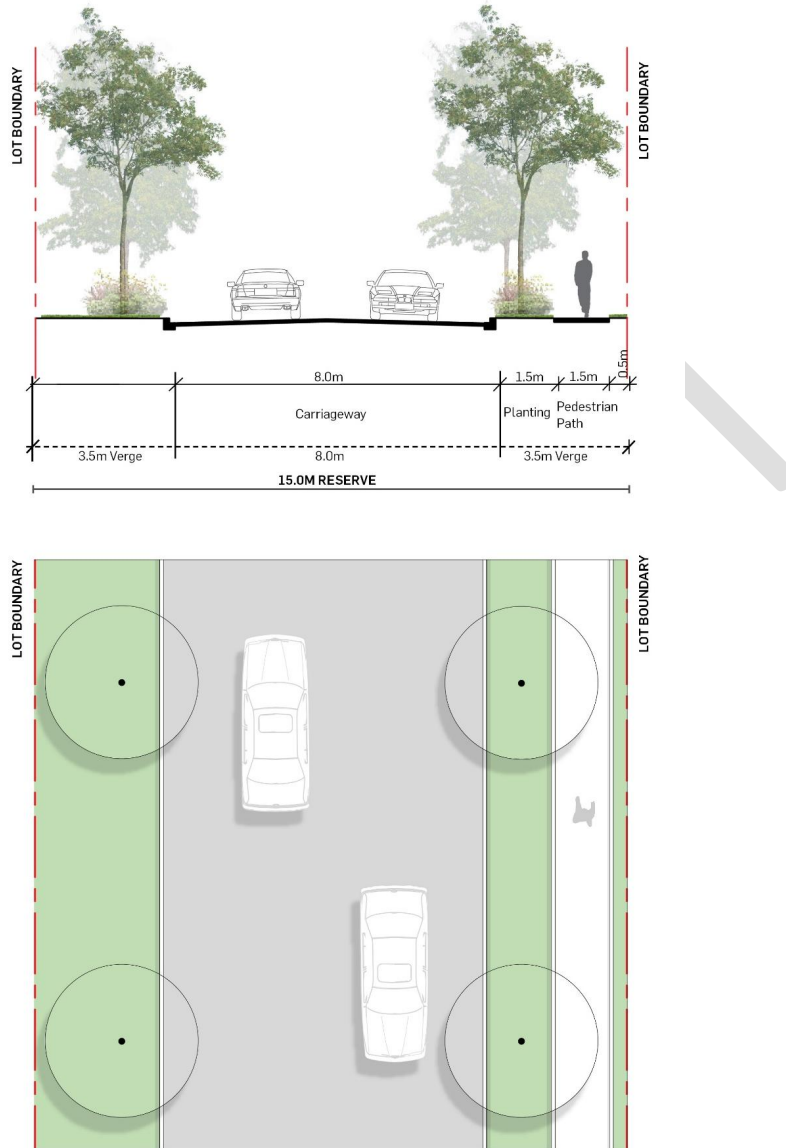
Source: Urbis

Figure 14 Water Sensitive Urban Design (WSUD) Street



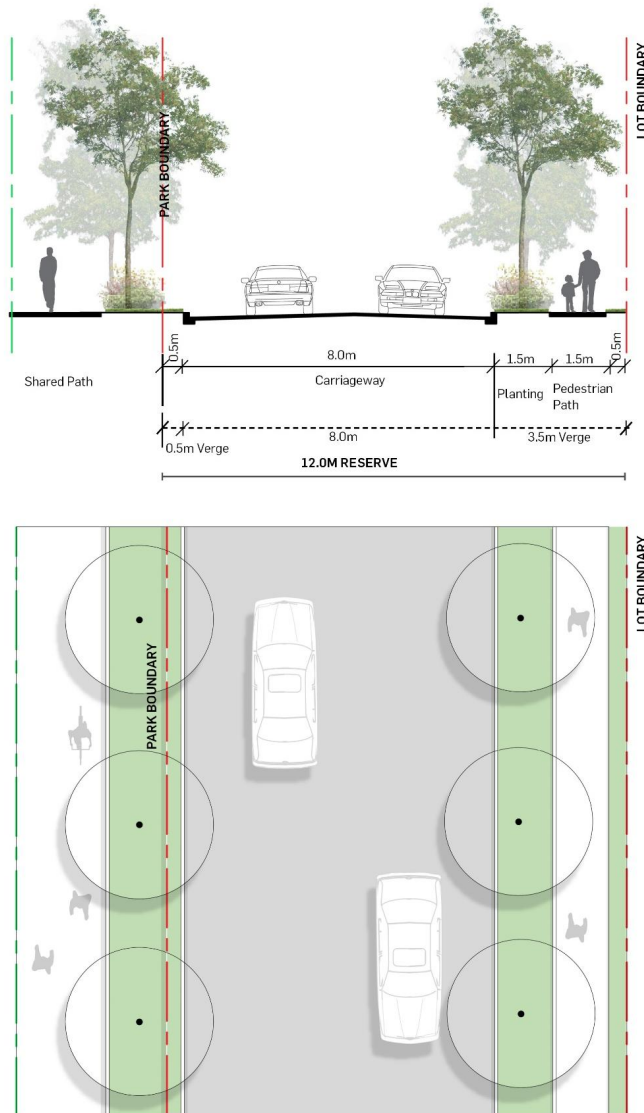
Source: Urbis

Figure 15 Local Street



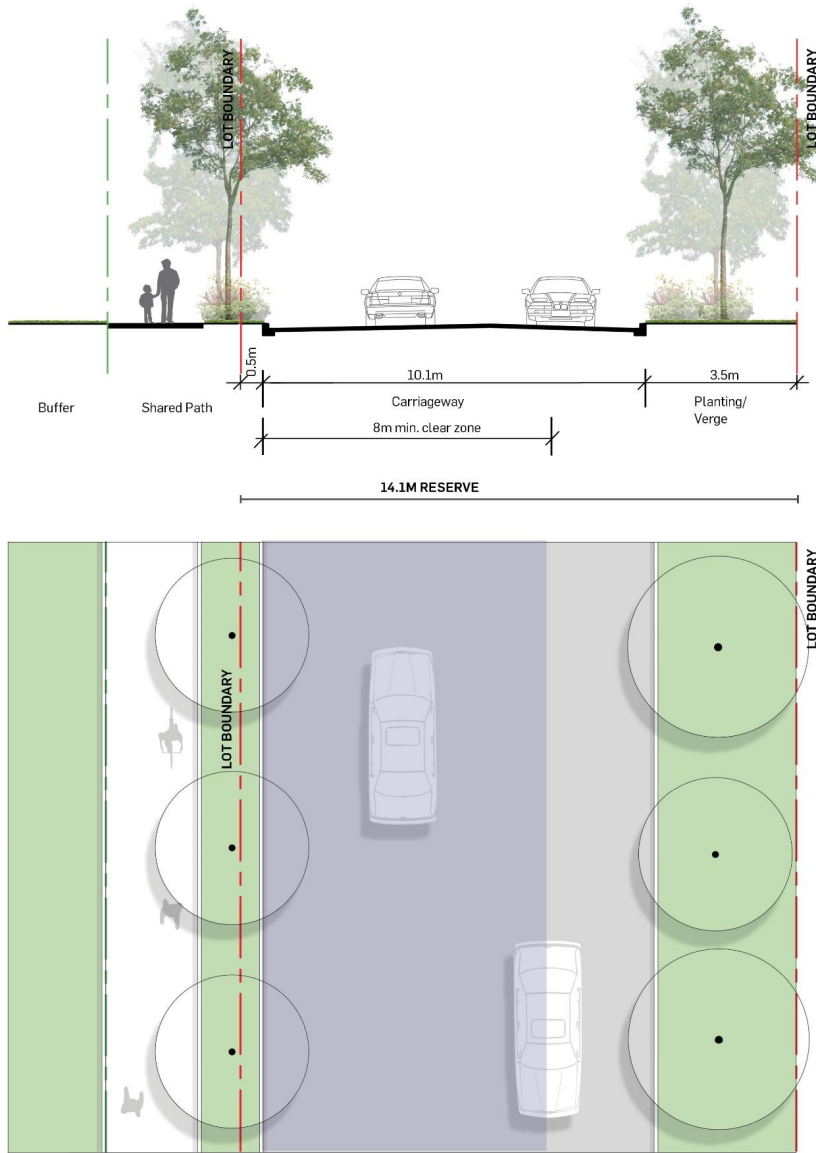
Source: Urbis

Figure 16 Park Edge Street



Source: Urbis

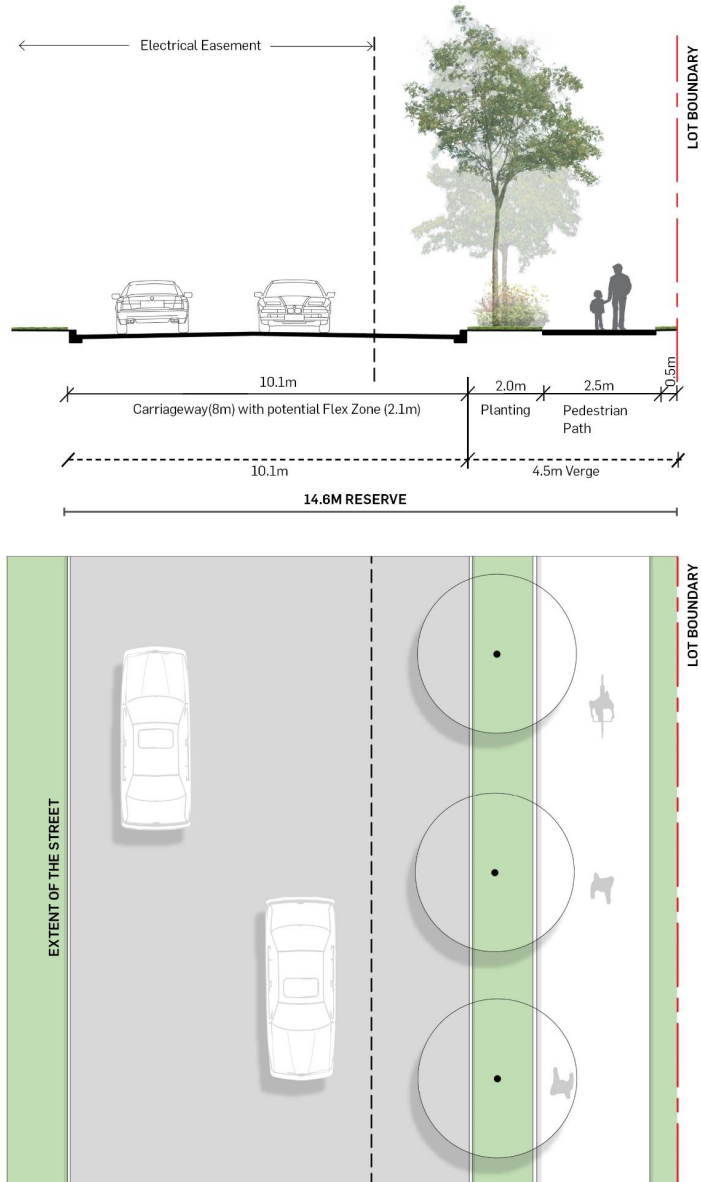
Figure 17 Bushfire Perimeter Street



Source: Urbis

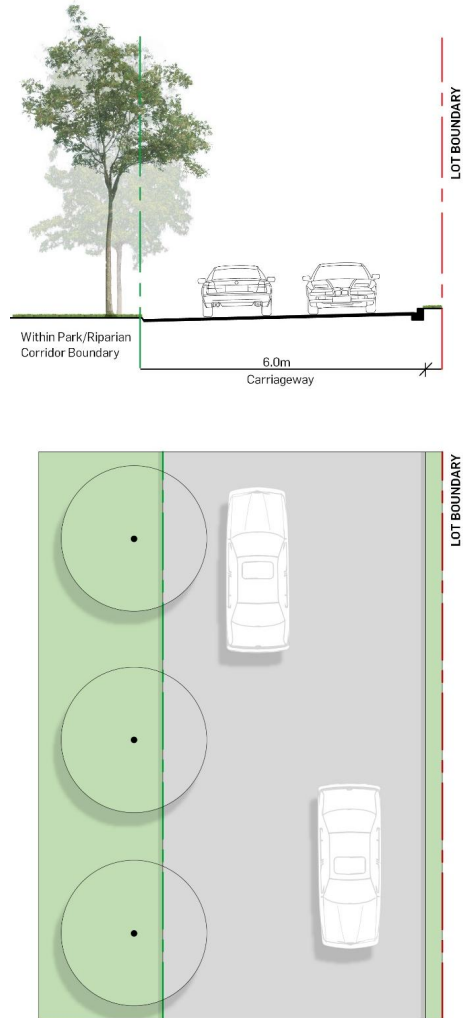
45

Figure 18 Street Adjoining Electrical Easements



Source: Urbis

Figure 19 Emergency Access

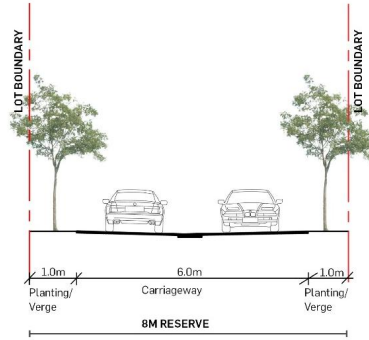


Source: Urbis

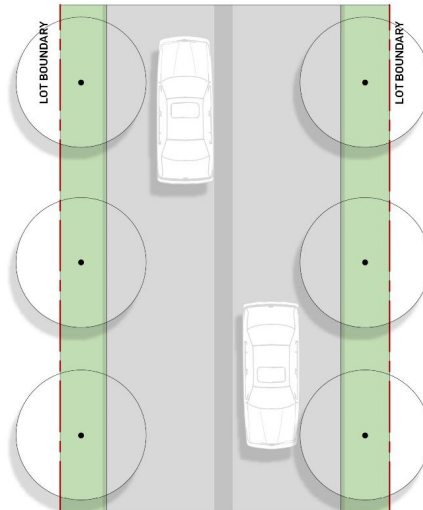
Figure 20 Laneway



Thornton (Landcom) Penrith, NSW



Linwood (Honeysuckle) Newcastle, NSW



Source: Urbis

RP-3 BOTANIC GARDENS MASTERPLAN**Author:** Joshua Walsh**Executive:** Fiona Piltz**Summary:**

The Botanic Gardens Masterplan provides a conceptual framework for the long-term development and improvement of the Wagga Wagga Botanic Gardens precinct. This report has been prepared for Council to consider the feedback from the public exhibition period for the Botanic Garden Masterplan.

Recommendation

That Council:

- a receive and note the submissions received during the public exhibition of the Botanic Gardens Masterplan
- b receive and note the comments provided in response to the submissions received during the public exhibition of the Botanic Gardens Masterplan
- c adopt the Botanic Gardens Masterplan
- d note that there are no additional funds available presently to complete any of the new items listed in the Botanic Gardens Masterplan, and staff will seek grants where available, and will provide further reports to Council

Report

The draft Botanic Gardens Masterplan was developed to provide clear strategic direction for the future investment and development of the Botanic Gardens precinct, ensuring it continues to meet community expectations. The development of the draft Masterplan has been informed by extensive engagement with community stakeholders, internal Council teams, and Councillors.

At the 13 April 2026 Ordinary Meeting of Council, Council resolved the following:

RP-4 BOTANIC GARDENS MASTERPLAN**26/110 RESOLVED:**

On the Motion of Councillors J McKinnon and A Parkins

That Council:

- a **endorse the Draft Botanic Gardens Masterplan for the purpose of public exhibition**
- b **place the Draft Masterplan on public exhibition for a minimum period of 28 days**
- c **receive a further report following the exhibition period addressing any submissions received**
- d **note that individual projects identified within the Masterplan are not funded and will be subject to detailed design, business case development and future budget considerations**

CARRIED

The draft Masterplan was placed on public exhibition to allow for feedback from the community from 22 April to 19 May 2026.

During the public exhibition period, 26 submissions were made via the Have Your Say page, and one (1) submission was made via letter.

Overall feedback indicated strong support for the direction of the Masterplan. The items that ranked highest across the survey questions include:

- Improved pedestrian, wheelchair and pram access
- Upgraded paths, fences and general maintenance
- Improved parking

All submissions were reviewed by the Parks and Recreation Team with responses provided in Attachment 3. A comment on how submissions have been addressed has included. Only minor updates were made to the draft masterplan document that was placed on public exhibition.

Financial Implications

Comprehensive cost estimates (excl. GST) have been prepared for the items listed in the Draft Masterplan:

Scenario	Estimated Cost
Base Scenario – No Escalation	\$20,074,964
Short Term Escalation (<2 years)	\$21,680,961
Mid Term Escalation (3–5 years)	\$23,729,570
Long Term Escalation (6–10 years)	\$27,820,875

These figures provide a basis for long-term financial planning and future grant applications. No funding is currently allocated to the projects identified in the masterplan schedule and prior to implementation all projects will require design, business case development and feasibility assessments.

Further reports will be presented to Council when grant opportunities become available.

Policy and Legislation

Recreation, Open Space and Community Strategy and Implementation Plan 2040
Playground Strategy 2024-2044

Link to Strategic Plan

Vibrant

Vibrant and activated spaces and opportunities

Sound planning of spaces within our community to achieve vibrant and activated places.

Risk Management Issues for Council

Risk Management considerations related to the Botanic Gardens Masterplan include:

- Strategic risk – Without an adopted masterplan future development and investment may be ad hoc and inefficient.
- Reputational risk – Community expectations for improvements are high and will need to be carefully managed, particularly with no current funding.
- Financial risk – Current cost estimates are high level only and detailed design and business cases will be required before true costs can be realised and projects can proceed.

Internal / External Consultation

The development of the Draft Masterplan has been informed by extensive engagement with community stakeholders, internal Council teams and Councillors.

The draft Masterplan was placed on public exhibition to allow for feedback from the community from 22 April to 19 May 2026.

During the public exhibition period, 26 submissions were made via the Have Your Say page, and one (1) submission was made via letter.

Attachments

1. Draft Botanic Gardens Masterplan - Provided under separate cover
2. Cost Estimate Report - Wagga Wagga Botanic Gardens Masterplan - Provided under separate cover
3. Have Your Say Results from the Draft Botanic Gardens Masterplan - Provided under separate cover

RP-4 JUBILEE PARK MASTERPLAN**Author:** Joshua Walsh**Executive:** Fiona Piltz**Summary:**

The Draft Jubilee Park Masterplan provides a conceptual framework for the long-term development and improvement of the Jubilee Park precinct. The Masterplan has been prepared following extensive engagement with user groups, peak sporting bodies and internal stakeholders.

Recommendation

That Council:

- a endorse the Draft Jubilee Park Masterplan and place on public exhibition for a period of 28 days from 26 June to 24 July 2026
- b receive a further report following the public exhibition and submission period:
 - i addressing any submission made in respect of the proposed Document
 - ii proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

Report

Jubilee Park is one of the city's largest and most intensively used sporting precincts, accommodating rugby union, touch football, hockey, athletics, baseball and a range of community uses. The precinct has experienced sustained growth in participation, event hosting and regional sporting demand.

The Draft Jubilee Park Masterplan provides a conceptual framework for the long-term development and improvement of the precinct. The Masterplan has been prepared following extensive engagement with user groups, peak sporting bodies and internal stakeholders. The draft plan aims to provide a coordinated long-term framework that responds to current pressures and future growth across the precinct.

Key themes raised through consultation included the need for improved parking and access, a more legible and accessible pedestrian network, upgraded amenities and changerooms and enhanced event capability. Stakeholders also identified opportunities for shared multi-sport facilities, improved lighting, increased storage and better integration of CPTED and accessibility principles.

The draft plan proposes a clearer internal circulation structure, expanded parking areas and staged upgrades to key sporting venues including rugby union, hockey, athletics and touch football. The plan also identifies opportunities for improved shade and seating and long-term provision for additional sporting infrastructure.

A preliminary project schedule and cost plan has been prepared to support the Masterplan. The estimate identifies an indicative total of \$24.62 million across short, medium and aspirational timeframes. The plan identifies both new works and upgrades to existing elements required to support current and future use across the precinct. A significant proportion of the estimated investment is directed toward upgrades to

existing assets such as parking, internal access paths, irrigation and stormwater networks.

The draft plan is considered an accurate reflection of the feedback provided by user groups and stakeholders. It is now presented for Councillor review, with staff recommending that the document proceed to Public Exhibition to obtain broader community input.

Financial Implications

A preliminary project schedule and cost plan has been prepared to support the Masterplan. The estimate identifies an indicative total of \$24.62 million across short, medium and aspirational timeframes. The plan identifies both new works and upgrades to existing elements required to support current and future use across the precinct. A significant proportion of the estimated investment is directed toward upgrades to existing assets such as parking, internal access paths, irrigation and stormwater networks.

These figures provide a basis for long term strategic and financial planning as well as provide direction for future grant applications. No funding is currently allocated to the projects identified in the masterplan schedule. All projects will also require detailed design, business case development and technical assessments, and will be subject to future reports to Council.

The development of the Draft Masterplan has been funded from the existing budget, job number 13241 - Master Planning for Parks, Recreation & Sport Precincts

Policy and Legislation

Recreation, Open Space and Community Strategy and Implementation Plan 2040

Link to Strategic Plan

Vibrant

Vibrant and activated spaces and opportunities

Plan for and provide suitable open spaces within our community

Risk Management Issues for Council

Risk Management considerations related to the Botanic Gardens Masterplan include:

- Strategic risk – Without an adopted masterplan future development and investment may be ad hoc and inefficient.
- Reputational risk – Community expectations for improvements are high and will need to be carefully managed, particularly with no current funding.
- Financial risk – Current cost estimates are high level only and detailed design and business cases will be required before true costs can be realised and projects can proceed.

Internal / External Consultation

Internal consultation included:

- Community Division
- Parks Operations
- Strategic Recreation / Project Staff

External consultation included:

- Wagga Koorungal Athletics
- Little Athletics
- Wagga Hockey
- Hockey NSW
- Wagga Touch Association
- NSW Touch
- SIRU / Brumbies
- Conolly Work Group
- Baseball Wagga
- Southern Sports Academy
- Committee 4 Wagga
- Wagga Business Chamber
- Wagga Access Reference Group (WARG)

A summary of the consultation findings has been attached.

The public exhibition period will run for 28 days from 26 June to 24 July 2026. Community feedback will be sought through a dedicated Have Your Say page which will include the draft plan, supporting information and an online submission form.

Promotion of the exhibition will occur through a media release, Council News in the Weekend Advertiser and via the weekly EDM, Council social media and the Council website. The Have Your Say link will also be distributed via email to all identified stakeholders who participated in earlier engagement.

Engagement table shown below.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Consult					<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>							<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Involve																
Collaborate																

Attachments

1. Draft Jubilee Park Masterplan - Provided under separate cover
2. Jubilee Park Masterplan - Costs Schedule - Provided under separate cover
3. WWCC Consultations - Jubilee Park Masterplan - Provided under separate cover

RP-5 FOREST HILL COMMUNITY HALL**Author:** Joshua Walsh**Executive:** Fiona Piltz

Summary: Council staff have been progressing the Forest Hill Community Centre plans following Council resolution and community consultation.

Recommendation

That Council:

- a note the concept plans designed through internal, external and community consultation
- b endorse staff seeking potential funding opportunities to progress the Forest Hill Community Hall and Amenities project
- c continue to work with relevant stakeholders to further develop the concept plan into a shovel ready project
- d receive a further report when appropriate funding opportunities arise

Report

At the 10 February 2025 Council Meeting, Council resolved:

RP-5 RESPONSE TO NOTICE OF MOTION - FOREST HILL COMMUNITY HALL**25/028 RESOLVED:**

On the Motion of Councillors T Koschel and A Condron

That Council:

- a **approve proceeding with the development of a concept plan for the proposed Forest Hill Community Hall and Amenities building**
- b **approve the budget variation/s as detailed in the Financial Implications section of the report**

CARRIED

Following Council's direction, staff engaged a building designer to prepare a concept plan for the proposed facility. The draft concept plan incorporates the key elements identified through internal and external consultation. These elements reflect the needs raised by the Forest Hill Neighbourhood Network, Housing NSW, Murra Mia Aboriginal Corporation, the Salvation Army and sporting user groups. Internal consultations have also been completed with Facilities, Community, Environment, Parks Operations.

Key features of the draft concept include:

- a multi-purpose hall
- multiple meeting rooms, including allowance for a windowless room suitable for sensitive meetings
- storage areas

- a functional kitchen/canteen
- upgraded sportsground amenities
- accessible toilets
- improved car parking and site circulation
- adult change facility

The footprint of the concept also considers the recently upgraded playground, ensuring the layout supports broader precinct use and additional investigations have been undertaken for new footpaths on Brunskill Avenue to improve pedestrian access to the site.

Consistent with earlier discussions, the draft concept positions the facility in a central location within the Forest Hill Oval precinct, improving access for both community and sporting users.

This project was unfunded prior to the original Notice of Motion. Council subsequently endorsed allocating a future Community Amenities funding allocation to the project. While this allocation is well short of the total amount required for delivery, it provides a base level of funding that can be used to leverage external funding opportunities.

Cost estimates have been developed to provide an indicative project budget to support future funding applications.

Financial Implications

Following the funding spent on the development of the concept plans, there is \$304K remaining in the Long-Term Financial Plan currently scheduled for the 2031/32 financial year. The estimated cost of constructing the combined community centre and sportsground amenities is \$4,473,577.

Given the significant shortfall in project funding, it is proposed that the identified funds be used to leverage external funding opportunities to progress the project. If Council is successful in obtaining grant funding prior to the 2031/32 financial year, it would be proposed to bring forward the \$304K.

Job consolidation number: 24404 – Community Amenities – Forest Hill Community Hall

Policy and Legislation

Recreation Open Space and Community Strategy and Implementation Plan 2040

Link to Strategic Plan

Vibrant

Vibrant and activated spaces and opportunities

Sound planning of spaces within our community to achieve vibrant and activated places.

Risk Management Issues for Council

The key risks relate to project scope and staging, cost escalation, geotechnical constraints, environmental considerations and contractor performance

These risks will continue to be managed through Council's project management framework.

Internal / External Consultation

External consultation has been undertaken with the Forest Hill Neighbourhood Network, Housing NSW, Murra Mia Aboriginal Corporation, the Salvation Army, and Football Wagga. These groups provided feedback on community needs, preferred facility features, and the suitability of the proposed location. Their input informed the development of the draft concept plan.

Internal consultation has occurred with Parks Operations, Recreation, Environmental, Facilities, and Community teams. These teams provided advice on operational requirements, environmental considerations and future maintenance implications.

Attachments

1. [Forest Hill Community Centre Concept](#)
2. [Forest Hill Community Centre & Sporting Amenities \(Cordells Estimate\)](#)



PROPOSED FOREST HILL COMMUNITY CENTRE

WAGGA WAGGA CITY COUNCIL

LOT 2 (DP1108891)
16 ELIZABETH AVENUE
FOREST HILL NSW 2650

SHEET NUMBER	SHEET NAME
00	COVER SHEET
01	EXISTING SITE PLAN
02	PROPOSED SITE PLAN
03	FLOOR PLAN
04	ELEVATION PLANS & PERSPECTIVE VIEW



Sewell Design





City of Wagga Wagga

NO.	DATE	DESCRIPTION
01	15/06/2025	Issue for Council to consider
02	15/06/2025	Issue for Council to consider
03	15/06/2025	Issue for Council to consider
04	15/06/2025	Issue for Council to consider
05	15/06/2025	Issue for Council to consider
06	15/06/2025	Issue for Council to consider
07	15/06/2025	Issue for Council to consider
08	15/06/2025	Issue for Council to consider
09	15/06/2025	Issue for Council to consider
10	15/06/2025	Issue for Council to consider
11	15/06/2025	Issue for Council to consider
12	15/06/2025	Issue for Council to consider
13	15/06/2025	Issue for Council to consider
14	15/06/2025	Issue for Council to consider
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40	15/06/2025	Issue for Council to consider
41	15/06/2025	Issue for Council to consider
42	15/06/2025	Issue for Council to consider
43	15/06/2025	Issue for Council to consider
44	15/06/2025	Issue for Council to consider
45	15/06/2025	Issue for Council to consider
46	15/06/2025	Issue for Council to consider
47	15/06/2025	Issue for Council to consider
48	15/06/2025	Issue for Council to consider
49	15/06/2025	Issue for Council to consider
50	15/06/2025	Issue for Council to consider

NOT FOR CONSTRUCTION

Sewell Design

PROPOSED FOREST HILL COMMUNITY CENTRE

LOT 2 (Proposed) 4.8H

15/06/2025

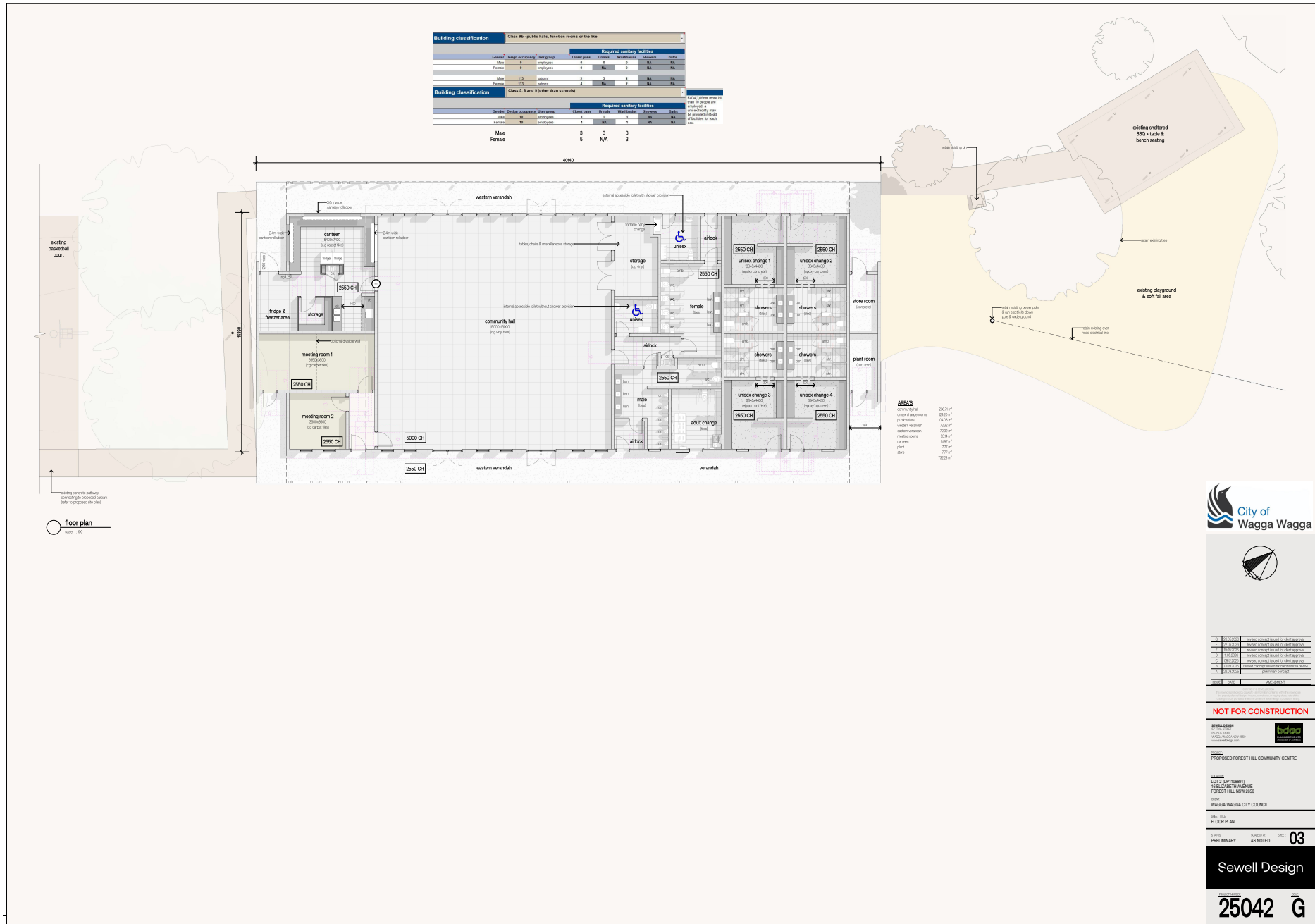
WAGGA WAGGA CITY COUNCIL

PROPOSED SITE PLAN

PRELIMINARY

02

25042 G



Attachment 1: Forest Hill Community Centre Concept

City of Wagga Wagga

NOT FOR CONSTRUCTION

Sewell Design

PROPOSED FOREST HILL COMMUNITY CENTRE

LOT 2 DP110889(1)
16 SLEIGHT AVENUE
FOREST HILL NSW 2650

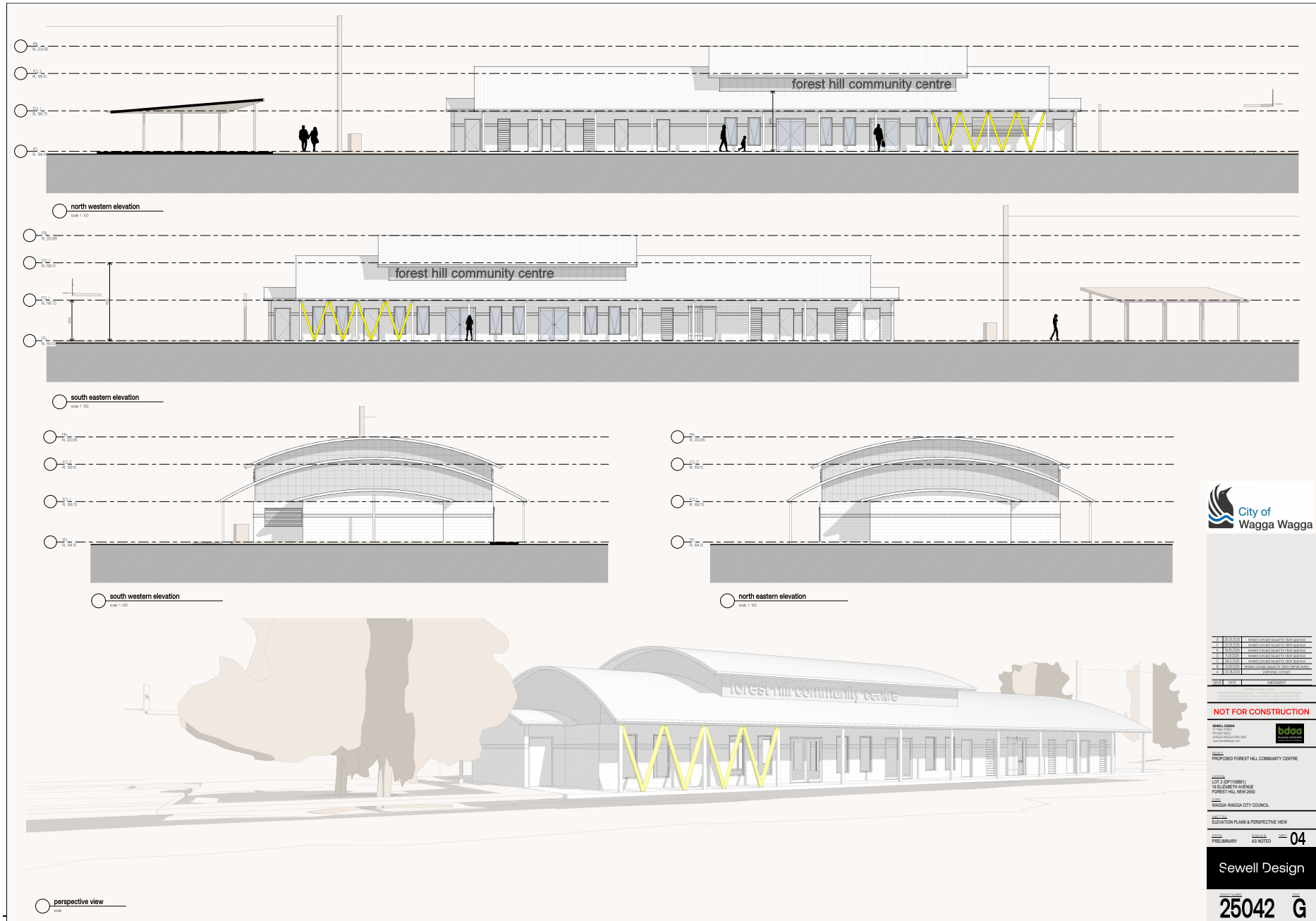
WAGGA WAGGA CITY COUNCIL

FLOOR PLAN

PRELIMINARY DETAILS ALL NOTED **03**

Sewell Design

25042 G



NO	DATE	REVISION
01	15/06/2025	Issue for Council
02	15/06/2025	Issue for Council
03	15/06/2025	Issue for Council
04	15/06/2025	Issue for Council
05	15/06/2025	Issue for Council
06	15/06/2025	Issue for Council
07	15/06/2025	Issue for Council
08	15/06/2025	Issue for Council
09	15/06/2025	Issue for Council
10	15/06/2025	Issue for Council

NOT FOR CONSTRUCTION

SEWELL DESIGN
 10/10/2025
 10/10/2025
 10/10/2025

PROJECT
 PROPOSED FOREST HILL COMMUNITY CENTRE

ADDRESS
 LOT 2 DP1108851
 16 ELLENBATH AVENUE
 FOREST HILL NSW 2650

CLIENT
 WAGGA WAGGA CITY COUNCIL

SCALE
 ELEVATION PLANS & PERSPECTIVE VIEW

DATE
 PRELIMINARY

NO
 04

Sewell Design

25042 G

City of Wagga Wagga
 243 Baylis St
 Wagga Wagga, NSW 2650
 Australia
 Tel: 02 6937 3730
 creighton.ben@wagga.nsw.gov.au

Job Details

Forest Hill Community Centre & Sporting Amenities

Total: \$4,473,577.29

Total(including GST): \$4,920,935.02

Category	Qty	Unit	Rate	Total
SPORTING				
Change room 1 level - masonry wall 250m2 - quality	388.410	m ²	3,632.49	1,410,895.44
<ul style="list-style-type: none"> Change rooms 1 level 250m2 masonry - quality - elements - preliminaries Change rooms 1 level 250m2 masonry - quality - elements - floor finishes Change rooms 1 level 250m2 masonry - quality - elements - fixtures and fittings Change rooms 1 level 250m2 masonry - quality - elements - ceiling finishes Change rooms 1 level 250m2 masonry - quality - elements - wall finishes Change rooms 1 level 250m2 masonry - quality - elements - roof Change rooms 1 level 250m2 masonry - quality - elements - windows and external doors Change rooms 1 level 250m2 masonry - quality - elements - internal walls and screens Change rooms 1 level 250m2 masonry - quality - elements - internal doors Change rooms 1 level 250m2 masonry - quality - elements - fire protection Change rooms 1 level 250m2 masonry - quality - elements - external walls Change rooms 1 level 250m2 masonry - quality - elements - substructure Change rooms 1 level 250m2 masonry - quality - elements - hydraulics Change rooms 1 level 250m2 masonry - quality - elements - electrical / communication Change rooms 1 level 250m2 masonry - quality - elements - mechanical services 				
SOCIAL				
Community centre 1 level - masonry wall 500m2 - quality	238.710	m ²	4,998.70	1,193,239.68
<ul style="list-style-type: none"> Community centre 1 level 500m2 masonry - quality - elements - internal doors Community centre 1 level 500m2 masonry - quality - elements - mechanical services Community centre 1 level 500m2 masonry - quality - elements - floor finishes Community centre 1 level 500m2 masonry - quality - elements - hydraulics Community centre 1 level 500m2 masonry - quality - elements - fixtures and fittings Community centre 1 level 500m2 masonry - quality - elements - roof Community centre 1 level 500m2 masonry - quality - elements - wall finishes Community centre 1 level 500m2 masonry - quality - elements - substructure Community centre 1 level 500m2 masonry - quality - elements - preliminaries Community centre 1 level 500m2 masonry - quality - elements - windows and external doors Community centre 1 level 500m2 masonry - quality - elements - internal walls and screens Community centre 1 level 500m2 masonry - quality - elements - external walls Community centre 1 level 500m2 masonry - quality - elements - fire protection Community centre 1 level 500m2 masonry - quality - elements - electrical / communication Community centre 1 level 500m2 masonry - quality - elements - ceiling finishes 				
EDUCATION				
Commercial kitchen - within building - masonry wall 100m2 - quality	51.970	m ²	4,263.97	221,598.52
<ul style="list-style-type: none"> Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - windows and external doors Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - special equipment Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - external walls Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - fixtures and fittings Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - hydraulics Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - mechanical services Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - substructure Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - floor finishes Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - ceiling finishes Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - roof Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - internal doors Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - preliminaries Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - fire protection Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - internal walls and screens Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - wall finishes Commercial kitchen - within building 1 level at 100m2 masonry - quality - elements - electrical / communication 				
COMMERCIAL OFFICE				
Office 1 level - masonry wall 250m2 - quality	53.140	m ²	3,563.38	189,358.01

<ul style="list-style-type: none"> • Office 1 level 250m2 masonry - quality - elements - external walls • Office 1 level 250m2 masonry - quality - elements - floor finishes • Office 1 level 250m2 masonry - quality - elements - wall finishes • Office 1 level 250m2 masonry - quality - elements - fixtures and fittings • Office 1 level 250m2 masonry - quality - elements - ceiling finishes • Office 1 level 250m2 masonry - quality - elements - substructure • Office 1 level 250m2 masonry - quality - elements - hydraulics • Office 1 level 250m2 masonry - quality - elements - roof • Office 1 level 250m2 masonry - quality - elements - windows and external doors • Office 1 level 250m2 masonry - quality - elements - electrical / communication • Office 1 level 250m2 masonry - quality - elements - internal walls and screens • Office 1 level 250m2 masonry - quality - elements - preliminaries • Office 1 level 250m2 masonry - quality - elements - mechanical services • Office 1 level 250m2 masonry - quality - elements - internal doors • Office 1 level 250m2 masonry - quality - elements - fire protection 				
CARPARK				
Open carpark 1 level - 1000m2 - bitumen	794.000	m ²	195.73	155,409.62
<ul style="list-style-type: none"> • Open carpark 1 level bitumen - 1000m2 - per m2 - preliminaries • Open carpark 1 level bitumen - 1000m2 - per m2 - substructure • Open carpark 1 level bitumen - 1000m2 - per m2 - floor finishes 				
Sub-Total (items)				3,170,501.27

Additional Charges

Added Overheads			
Contingency (group)	20.00	%	634,100.25
Project Manager (group)	10.00	%	317,050.13
Professional Fees (group)	10.00	%	317,050.13
Location Cost Factor (group)	1.10	%	34,875.51
Sub-Total (adjustments)			1,303,076.02

Total of Estimate

Total and applied GST	
Total	4,473,577.29
GST applied to Total	447,357.73
Total (including GST)	4,920,935.02

RP-6 PROPOSED TRANSFER OF CROWN ROADS IN COLLINGULLIE TO COUNCIL

Author: Matthew Dombrovski

Executive: Fiona Piltz

Summary: This report seeks Council endorsement to request the NSW Department of Crown Lands to transfer Crown Land Roads in the Collingullie Village to Council.

Recommendation

That Council:

- a delegate authority to the General Manager or their delegate to request the transfer of the roads known as Kennedy Street Collingullie, MacDonnell Street Collingullie, Linton Street Collingullie and Leitch Street Collingullie together with any unnamed Crown roads/lanes located within the existing Collingullie Village from the Department of Planning, Housing and Infrastructure – Crown Lands to Council
- b authorises the affixing of the Council Common Seal to all relevant documents as required

Report

Collingullie has recently been subject to a significant rezoning that will facilitate the expansion of the village, as illustrated in the map below.



LEGEND	
	Existing Collingullie Village
	Collingullie Village Expansion Area (Study Area)
	Crown
	Council
	Private

There are currently two subdivision applications under assessment within the newly rezoned area: DA24/0351 and DA25/0324. Traffic Impact Assessments submitted with each application address the potential impacts on the existing road network and include recommendations for the upgrade and treatment of several intersections within the village with anticipated additional vehicle movements to be 1,001 trips per day.

Transport for NSW has advised that traffic generated by development within the western portion of the site is to be directed via MacDonnell Street. This road will require upgrading to accommodate the anticipated increase in traffic volumes.

As part of the external consultation regarding DA25/0324, Council has received correspondence from Department of Planning, Housing and Infrastructure – Crown Lands objecting to the development on the basis that some of the roads servicing the development are Crown Roads, and will need to be transferred to Council as part of the development before the objection was withdrawn. See attached correspondence. Further investigation has confirmed that there are a number of additional roads within the village that are also in fact owned by Crown, rather than Council. Bristol Street is the only road currently under Council ownership.

The existing road network throughout the village is generally in good condition. Council has undertaken maintenance of these roads over a considerable period under the assumption that they were Council assets; however, it has become apparent that this is not the case. Council's Subdivision Engineer has inspected the roads and confirmed that they are in good condition.

Upon finalisation of the subdivisions, all newly constructed future roads would be dedicated to Council. This would result in a fragmented ownership arrangement, with some roads under Council ownership and others remaining in Crown ownership. Such an outcome is not legally desirable, and would restrict Council's ability to support future development of the village in accordance with adopted Council policies.

Given this information and noting that Crown Land is not a road authority, it is recommended that Council seek the transfer of the road from the Department of Crown Lands to Council. Without this transfer, Council would be unable to exercise full control over the roads, potentially delaying or complicating any proposed subdivision works, infrastructure upgrades, or access improvements.

The Department has criteria for the transfer of roads to Council, which Council meets. The relevant criteria are extracted below.

Development consent has been granted by a council that requires a Crown road to service a development that increases traffic on the road.

A key issue influencing the use of affected Crown roads is incremental traffic-increasing developments and local council's role in development consent, planning and public road management. The responsibility for managing these roads rests with council as the relevant roads authority.

The timeframe for the transfer of control of the road is indeterminable and subject to approval by the Department of Crown Lands.

Financial Implications

If control of the road in question is transferred to Council, Council will be responsible for the ongoing maintenance costs associated with the roads. However, it is noted that Council has historically maintained the roads on the assumption that they belong to

Council, and it is therefore not anticipated that there would be any additional budgetary impact.

Policy and Legislation

Local Government Act 1993
Roads Act 1993
Crown Land Management Act 2016

Link to Strategic Plan

Growing

Enabling infrastructure

Provide essential infrastructure; including sewer, roads, key housing enabling infrastructure to support growth.

Risk Management Issues for Council

Council has a responsibility to appropriately manage land of which it is the appointed roads authority. At the current point in time, Council is not the owner, manager or roads authority of land which will support the current two Development Applications currently before Council. It is therefore appropriate that Council request the transfer of the roads.

Once transferred to Council, the roads will become the responsibility of Council.

Internal / External Consultation

Internal consultation has been held within Council's Planning, Infrastructure and Economy, Business and Workforce directorates.

Attachments

- 1 [↓](#). Objection Response to DA250324 from DPHI -Crown Lands

From: "Bri Hart" <bri.hart@crowland.nsw.gov.au>
Sent: Tue, 20 Jan 2026 12:07:35 +1100
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
Cc: "Shona Cowley" <shona.cowley@crowland.nsw.gov.au>
Subject: Objection response to Wagga Wagga City Council DA25 0324
Attachments: Objection response to Council DA25-0324 - ~ Lot 71 DP 1066646, Lot 99 DP 1316508, Lot 100 DP 1316508.pdf



Dear Council

Please find the attached objection response in relation to DA25-0324.

Kind Regards

Briohny Hart

Property Management Project Officer

Crown Lands

Department of Planning, Housing and Infrastructure

T (02) 69372721

E bri.hart@crowland.nsw.gov.au

dphi.nsw.gov.au

193-195 Morgan Street
Wagga Wagga NSW 2650



Crown Lands

Department of Planning, Housing and Infrastructure



I acknowledge the traditional custodians of the land and pay respects to Elders past and present. I also acknowledge all the Aboriginal and Torres Strait Islander staff working with NSW Government at this time.

Please consider the environment before printing this email.

Document Set ID: 6843028
Version: 1, Version Date: 20/01/2026

Department of Planning, Housing and Infrastructure



Department Ref: 08/8006-02#44
CM10 Number: DOC25/286850

Cameron Collins
Manager Development Assessment & Building Certification
Wagga Wagga City Council

Email: council@wagga.nsw.gov.au

18th December 2025

Dear Sir/Madam

Objection to Development Proposal – Crown road identified as Access Road 5

Proposed Development:	Subdivision 102 Torrens Title Lots over 3 Stages (Stage 1-32 lots, Stage 2-36 lots and Stage 3 -34 lots) and associated works
Applicant:	Mo-Ily Holdings Pty. Ltd
Location:	9 Lockhart Rd & 84 Bristol St COLLINGULLIE NSW 2650 Lot 71 DP 1066646, Lot 99 DP 1316508, Lot 100 DP 1316508

I refer to Council's letter dated 1 December 2025 requesting comments for the above development proposal.

The Department of Planning Housing and Infrastructure - Crown Lands (the Department) has reviewed the development proposal in accordance with the principles of Crown land management (s.1.4 *Crown Lands Management Act 2016* – the Act), and objects to the proposed development as it impacts crown road as described below. Crown land must not be occupied or used unless it is authorised by the Act (s.1.15).

Impacted Crown land:

Crown Road – Road name: Kennedy Street:
CadId: 108438050
Crown Feature Area: (Area in Lamberts) 0.3071 ha
CadId: 108438045
Crown Feature Area: (Area in Lamberts) 0.0439 ha
CadId: 108438046
Crown Feature Area: (Area in Lamberts) 0.1558 ha
CadId: 108438041
Crown Feature Area: (Area in Lamberts) 0.1472 ha
CadId: 108438042
Crown Feature Area: (Area in Lamberts) 0.0406 ha
CadId: 108438043
Crown Feature Area: (Area in Lamberts) 0.1545 ha

4 Parramatta Square, 12 Darcy Street, Parramatta NSW 2150

www.dphi.nsw.gov.au

1

Locked Bag 5022, Parramatta NSW 2124

Document Set ID: 6843028
Version: 1, Version Date: 20/01/2026

Impacted Crown land:

Crown Road – Road name: MacDonnell Street:
CadId: 108438052
Crown Feature Area: (Area in Lamberts) 0.4377 ha
CadId: 108438068
Crown Feature Area: (Area in Lamberts) 0.0413 ha
CadId: 108438074
Crown Feature Area: (Area in Lamberts) 0.1337 ha
CadId: 108438081
Crown Feature Area: (Area in Lamberts) 0.0128 ha
CadId: 108438080
Crown Feature Area: (Area in Lamberts) 0.1355 ha

Identified Impacts: The proposed development may impact Crown roads in servicing the traffic and infrastructure requirements for the proposed subdivision. Increased traffic from the proposed development, along with the likelihood of further development, raises concern regarding the ongoing management and maintenance of the Crown roads. Should Crown Roads CadId: 108438050 (Area in Lamberts) 0.3071 ha CadId: 108438045 (Area in Lamberts) 0.0439 ha CadId: 108438046: (Area in Lamberts) 0.1558 ha CadId: 108438041 (Area in Lamberts) 0.1472 ha CadId: 108438042 (Area in Lamberts) 0.0406 ha CadId: 108438043 (Area in Lamberts) 0.1545 ha Crown Road – Road name: MacDonnell Street: CadId: 108438052 (Area in Lamberts) 0.4377 ha CadId: 108438068 (Area in Lamberts) 0.0413 ha CadId: 108438074 (Area in Lamberts) 0.1337 ha CadId: 108438081 (Area in Lamberts) 0.0128 ha CadId: 108438080 (Area in Lamberts) 0.1355 be required to service the development, Council or the proponent should acquire the roads.

Therefore, the Department objects to the proposed development as submitted for the reasons stated above.

The development application should be modified to remove any impact from Crown land, whereupon the objection will be formally withdrawn, and no further action or consultation is required.

Should Council advise that the transfer of the Crown road to Council will occur and that no ongoing impact on Crown land will result, the Department would be able to formally withdraw its objection.

Should you require any further information, please do not hesitate to contact Briohny Hart at the Wagga Wagga Crown Lands Office by phone on 02 69 372 721 or email bri.hart@crowmland.nsw.gov.au

Yours sincerely,



Briohny Hart

Property Management Project Officer

Crown Lands

Department of Planning, Housing and Infrastructure

2

RP-7 PROPOSED EXTENSION OF LICENCE AREA - PART 129 MACLEAY STREET, BOTANIC GARDENS

Author: Matthew Dombrovski

Executive: Fiona Piltz

Summary:

This report seeks Council endorsement to extend the current licence area to Riverina Woodworkers Club Inc over land located at 129 Macleay Street, Wagga Wagga (being part Lot 12 DP 1177748), Botanic Gardens.

Recommendation

That Council:

- a agree to extend the area licenced by Riverina Woodworkers Club Inc as outlined in the body of this report
- b delegate authority to the General Manager or their delegate to extend the community licence agreement with Riverina Woodworkers Club Inc over the land located at 129 Macleay Street, Wagga Wagga (being part Lot 12 DP 1177748) upon the terms noted in the body of this report
- c delegate authority to the General Manager or their delegate to execute all documents as required
- d authorise the affixing of the Council Common Seal to all documents as required

Report

Reference is made to Council managed crown land located at 129 Macleay Street, Wagga Wagga, being part Lot 12 DP 1177748, within the Botanic Gardens Council depot. The land is within Crown reserve R1440, gazetted for the purpose of Public Recreation.

The Riverina Woodworkers Club Inc (Woodworkers) currently occupy part of the above property within the Botanic Gardens Council depot under a community licence for the purpose of a woodworker's clubhouse and associated activities.

Extension of licence area:

Council officers have received a request from the Woodworkers seeking a variation to their licence area by extending the area into the single bay shed to the north of their current double bay shed, and into the storage shed to the south. Annexure A identifies the current licenced area to the Woodworkers and indicates the area requested to add to the licence agreement.

Internal stakeholders have reviewed the request and conducted an onsite inspection of the proposal. It is also noted that the Woodworkers would be seeking grant funding to assist them with the upgrades to the sheds to ensure they are a usable space for the club.

Current licence agreement:

The Woodworkers currently have an existing agreement which will be due for renewal in September 2028. Property officers would recommend formalising the extension (if endorsed) by way of a formal letter, which could then be built into any future lease agreements. The Woodworkers have been active users of the site and actively

involved within the community since 1987. They currently have between 40-50 members of the club and actively utilise the site. The Woodworkers have complied with their obligations under the current licence agreement and as such Council officers recommend endorsing the proposal.

Financial Implications

Rent and other occupation fees are charged as per Council's endorsed Fees and Charges for community licences as at the date of commencement of the renewed agreement. The total rent received is included in Council's annual operating income budget. As this report relates to the extension of the licensed area under a new licence agreement, the only financial implication to Council would be the receipt of the licence preparation fees and rent.

Policy and Legislation

Local Government Act 1993
Crown Land Management Act 2016
Native Title Act 1993
Acquisition, Disposal and Management of Land Policy (POL 038)

Link to Strategic Plan

Community Place and Identity

Objective: Our community feel welcome, included and connected
Activate community spaces to promote connectedness

Risk Management Issues for Council

Council has a responsibility to appropriately manage its property assets. Council officers note and support the ongoing use of Council owned or managed land by community groups who provide an important service to the community. Failure to support an extension of the licence area and the renewal of the licence agreement may lead to reputational implications for Council.

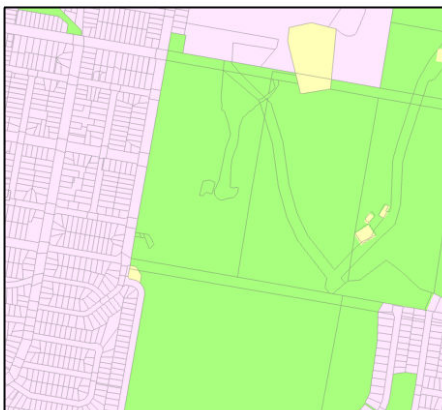
Internal / External Consultation

Internal consultation has been undertaken within the Economy, Business and Workforce and Infrastructure directorates.

Attachments

1↓. Annexure A

Location Map - Part Lot 12 DP 1177748, Botanic Gardens



-  Extension area
-  Current clubhouse/workshop
-  Shed storage
-  Access to storage shed

Map Date: May 2026

The City of Wagga Wagga does not warrant the accuracy or completeness of information in this product. Any person using or relying upon this product does so on the basis that the City of Wagga Wagga does not accept responsibility or liability for any errors, faults, defects or omissions in this product.



RP-8 PROPOSED AMENDMENT FOR MENSHEW WAGGA WAGGA TO INCREASE CURRENT LICENSED AREA AND DEMOLITION AND REPLACEMENT OF OLD MODEL RAILROADERS BUILDING - PART BEST RESERVE, 11 ASHMONT AVENUE, ASHMONT

Author: Matthew Dombrovski

Executive: Fiona Piltz

Summary: This report relates to a request from Menshed Wagga Wagga Incorporated to take over the licence of a dilapidated Council shed which has been vacated by the Wagga Wagga Model Railroaders Inc.

Recommendation

That Council

- a authorise the General Manager or their delegate to negotiate entry into a Licence Agreement with Menshed Wagga Wagga Incorporated for part Best Reserve, 11 Ashmont Avenue, Ashmont, being part Lot 1 DP 201983 subject to the terms outlined in the body of this report
- b authorise the affixing of Council Common Seal to all documents required to give effect to this resolution

Report

Background

At its meeting of 15 December 2025 (resolution 25/425), Council resolved as follows:

CONF-9 PROPOSED LICENCE AGREEMENT - PART BEST RESERVE, 11 ASHMONT AVENUE, ASHMONT, BEING PART LOT 1 IN DEPOSITED PLAN 201983

25/425 RESOLVED:

On the Motion of Councillors G Davies and T Koschel

That Council

- a **authorise the General Manager or their delegate to negotiate entry into a Licence Agreement with Menshed Wagga Wagga Incorporated for part Best Reserve, 11 Ashmont Avenue, Ashmont, being part Lot 1 DP 201983 subject to the terms outlined in the body of this report**
- b **authorise the affixing of Council's common seal to all documents required to give effect to this resolution**

CARRIED

Subsequent to that resolution, Council has received further correspondence from Menshed Wagga Wagga Incorporated (Menshed) in March 2026, advising that after further investigations of the building and the receipt of additional quotes for the costs associated with the renovation of the existing building, it was now considered more cost effective for them to demolish the existing building rather than renovate it. Given

this approach is not consistent with what was previously reported to Council, it is considered appropriate that the matter be referred back to Council for endorsement. Menshed have now obtained quotes and provided a site plan to Council's Property Team to support their proposal. Consistent with their previous advice to Council, Menshed will obtain the necessary planning advice to ensure that the proposed works can be undertaken in compliance with the NSW Planning regime and that all works are undertaken by suitably qualified and insured contractors.

Menshed have confirmed that the new building will vest in Council upon construction. Noting that the proposal results in a dilapidated asset being removed and a replacement asset being constructed at minimal cost to Council, it is recommended that Council agree to incorporate the former Model Railroaders site into the existing licence agreement which expires on 30 June 2029 and support them to demolish and replace the building.

Financial Implications

Following the surrender of previous licence agreement by Model Railroaders, the site is not currently generating income. A decision to incorporate the building into the existing Menshed will mean that Council will not receive the previous earned community licence fee for the site.

The proposed licence of the premises to Menshed would be subject to Menshed agreeing to demolish the existing shed and replace that shed at its cost. If Menshed are able to undertake such works, Council would be alleviated from the need to demolish the building and would instead receive an improved asset.

Policy and Legislation

Local Government Act 1993
Acquisition, Disposal and Management of Land Policy POL038

Link to Strategic Plan

Vibrant

Diverse Arts and Cultural experiences

Promote, activate and support arts and cultural opportunities within our community.

Risk Management Issues for Council

Council needs to appropriately manage its property assets. The shed vacated by the Model Railroaders is in very poor condition, and in the absence of significant expenditure, would likely require demolition in order to alleviate any WHS risk. The recommendation, if accepted, provides Council with an upgraded and maintained building and mitigates current WHS concerns.

Internal / External Consultation

Public exhibition consistent with Council's requirements under the Local Government Act 1993 will be undertaken as part of the proposed Licence Agreement.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform		<input checked="" type="checkbox"/>														
Consult																
Involve																
Collaborate																
Other methods (please list specific details below)																

RP-9 FINANCIAL PERFORMANCE REPORT AS AT 31 MAY 2026**Author:** Carolyn Rodney

Summary: This report is for Council to consider information presented on the 2025/26 budget and Long Term Financial Plan, and details Council's external investments and performance as at 31 May 2026.

Recommendation

That Council:

- a approve the proposed budget variations and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the *Local Government (General) Regulation 2021* (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 31 May 2026 in accordance with section 625 of the *Local Government Act 1993*

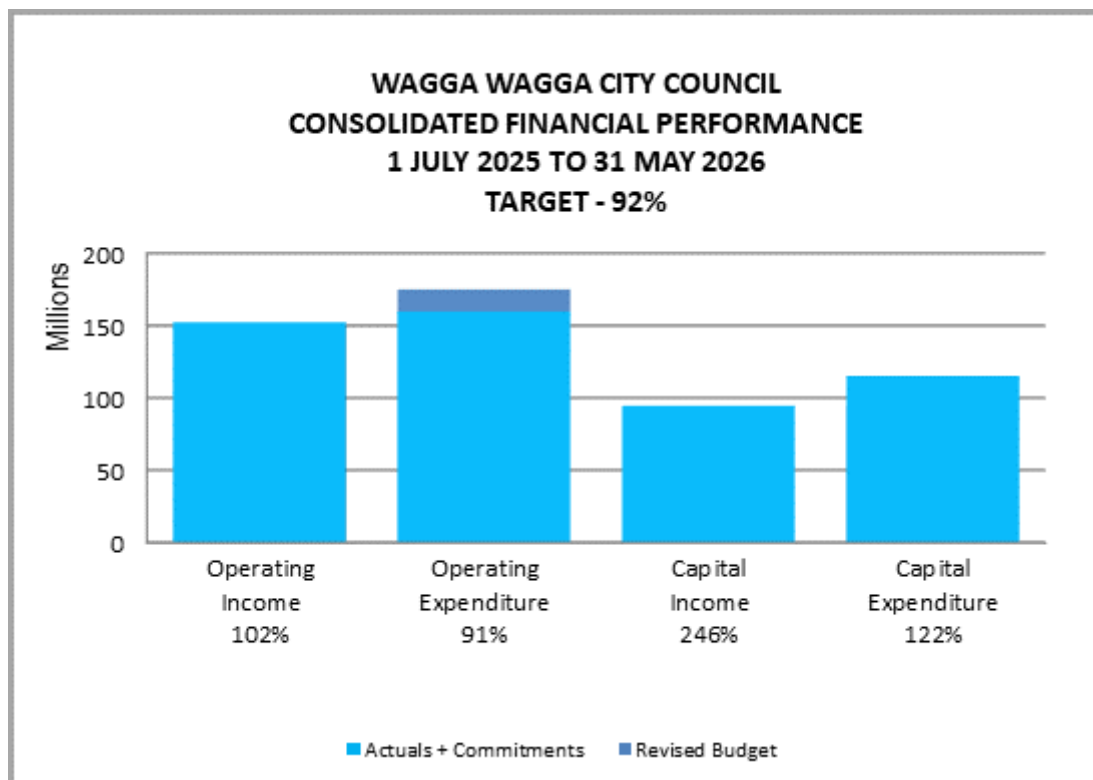
Report

Wagga Wagga City Council (Council) forecasts a balanced budget position as of 31 May 2026.

Proposed budget variations including adjustments to the capital works program are detailed in this report for Council's consideration and adoption.

Council has experienced a positive monthly investment performance for the month of May when compared to budget (\$638,414 up on the monthly budget). This is mainly due to better than budgeted returns on Council's investment portfolio, as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in funding under the Accelerated Infrastructure Fund in June 2024.

Key Performance Indicators



OPERATING INCOME

Total operating income is 102% of approved budget and is exceeding the budget due to the rates and annual charges being raised at the start of the year. Excluding the rates amount, operating income received is 105% when compared to budget which is as a result of increased interest on investments.

OPERATING EXPENSES

Total operating expenditure is 91% of approved budget and is tracking close to budget at this stage of the financial year.

CAPITAL INCOME

Total capital income is 246% of approved budget, which is mainly attributed to the Accelerated Infrastructure Fund (AIF) grant funding that has been received. This income will be reduced and carried over to next financial year for completion of the project in line with the project expenditure.

CAPITAL EXPENDITURE

Total capital expenditure including commitments is 122% of approved budget. This mainly relates to the raising of the full amount of the AIF contract against the multi-year budget. Excluding commitments, the total expenditure is 63% when compared to the approved budget.

WAGGA WAGGA CITY COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
1 JULY 2025 TO 31 MAY 2026

CONSOLIDATED STATEMENT							
	ORIGINAL BUDGET 2025/26	BUDGET ADJ 2025/26	APPROVED BUDGET 2025/26	YTD ACTUAL EXCL. COMMT'S 2025/26	COMMT'S 2025/26	YTD ACTUAL + COMMT'S 2025/26	YTD % OF BUD
Revenue							
Rates & Annual Charges	(87,770,975)	0	(87,770,975)	(87,778,129)	0	(87,778,129)	100%
User Charges & Fees	(36,430,787)	1,018,545	(35,412,242)	(35,753,455)	0	(35,753,455)	101%
Other Revenues	(3,708,908)	311,000	(3,397,908)	(3,417,846)	0	(3,417,846)	101%
Grants & Contributions provided for Operating Purposes	(15,211,543)	2,628,698	(12,582,845)	(11,513,236)	0	(11,513,236)	91%
Grants & Contributions provided for Capital Purposes	(55,259,649)	20,570,386	(34,689,263)	(93,248,905)	0	(93,248,905)	269%
Interest & Investment Revenue	(8,513,832)	0	(8,513,832)	(12,156,797)	0	(12,156,797)	143%
Other Income	(1,727,957)	(11,667)	(1,739,624)	(1,635,020)	0	(1,635,020)	94%
Total Revenue	(208,623,651)	24,516,962	(184,106,689)	(245,503,388)	0	(245,503,388)	133%
Expenses							
Employee Benefits & On-Costs	62,134,154	500,000	62,634,154	52,830,252	0	52,830,252	84%
Borrowing Costs	2,677,749	0	2,677,749	2,167,510	0	2,167,510	81%
Materials & Services	45,965,090	10,633,152	56,598,243	45,950,030	9,705,659	55,655,689	98%
Depreciation & Amortisation	50,925,213	0	50,925,213	46,681,446	0	46,681,446	92%
Other Expenses	2,148,317	10,412	2,158,729	2,033,248	246,692	2,279,940	106%
Total Expenses	163,850,523	11,143,565	174,994,088	149,662,486	9,952,351	159,614,837	91%
Net Operating (Profit)/Loss	(44,773,128)	35,660,527	(9,112,601)	(95,840,901)	9,952,351	(85,888,550)	
Net Operating Result Before Capital (Profit)/Loss	10,486,521	15,090,141	25,576,662	(2,591,996)	9,952,351	7,360,355	
Cap/Reserve Movements							
Capital Expenditure - One Off	87,100,363	(36,938,842)	50,161,521	31,488,653	52,609,366	84,098,019	168%
Capital Expenditure - Recurrent	26,147,587	12,188,996	38,336,583	22,441,989	2,993,310	25,435,298	66%
Loan Repayments	6,224,419	0	6,224,419	5,705,718	0	5,705,718	92%
New Loan Borrowings	(8,936,775)	6,097,443	(2,839,332)	0	0	0	0%
Sale of Assets	(1,427,375)	(2,281,157)	(3,708,532)	(1,359,743)	0	(1,359,743)	37%
Net Movements Reserves	(13,409,878)	(14,726,966)	(28,136,845)	0	0	0	0%
Total Cap/Res Movements	95,698,341	(35,660,527)	60,037,814	58,276,616	55,602,676	113,879,292	
Net Result after Depreciation	50,925,214	(0)	50,925,213	(37,564,285)	65,555,027	27,990,742	
Add back Depreciation Expense	50,925,213	0	50,925,213	46,681,446	0	46,681,446	92%
Cash Budget (Surplus)/Deficit	0	(0)	(0)	(84,245,731)	65,555,027	(18,690,704)	

Council's 10 year General Purpose Revenue (GPR) Bottom Line

Description	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	Budget 2030/31	Budget 2031/32	Budget 2032/33	Budget 2033/34	Budget 2034/35
Adopted Bottom Line (Surplus)/Deficit	0	614,465	(125,802)	323,574	1,570,849	(8,490)	652,439	188,451	786,886	686,373
Adopted Bottom Line Adjustments	0	0	0	0	(30,000)	0	0	0	0	0
Revised Bottom Line (Surplus)/Deficit	0	614,465	(125,802)	323,574	1,540,849	(8,490)	652,439	188,451	786,886	686,373

*Please note that Council has recently reviewed the 2026/27 Long Term Financial Plan. The above table is the current adopted 2025/26 position and not the draft 2026/27 plan that is to be adopted at 22 June 2026 Council.

2025/26 Revised Budget Result – (Surplus) / Deficit	\$'000s
Original 2025/26 Budget Result as adopted by Council	\$0K
Total Budget Variations approved to date	\$0K
Budget Variations for May 2026	\$0K
Proposed Revised Budget result for 31 May 2026 - (Surplus) / Deficit	\$0K

The following one-off capital project has been reviewed as part of the ongoing budget review process with the adjustments to the timing of the budget being included below for adoption. There is no proposed change to the total budget for the project. The specific project is not progressing due to completing priorities and cost implications.

Job No.	Project Title	2025/26 Current Budget	2025/26 Proposed Budget	2026/27 Current Budget	2026/27 Proposed Budget	2034/35 Current Budget	2034/35 Proposed Budget
38639	Copland St Industrial Area - Stormwater Drainage Upgrade	\$107,040	\$0	\$551,949	\$0	\$0	\$658,989

2025/26 Capital Works Summary

Capital Works	Approved Budget	Proposed Movement	Proposed Budget
One-off	\$50,161,520	(\$107,040)	\$50,054,480
Recurrent	\$38,336,582	\$0	\$38,336,582
Total Capital Works	\$88,498,102	(\$107,040)	\$88,391,062

The proposed Operating and Capital Budget Variations which will affect the 2026/27 financial year are listed below.

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
4 - Vibrant			
Irrigation Maintenance & Repairs	\$21K	Parks & Recreation Reserve (\$21K)	Nil
<p>Funds are required to allow Parks & Reserves irrigation staff to undertake winter irrigation works. The works required will improve water efficiency, reduce ongoing manual maintenance requirements, support better presentation of public spaces and improve the long-term functionality of existing irrigation assets at Bosley Park/Boat Club, Jennalli Park, Equex, Jubilee Park and Sculpture Park. Many of the sites identified either have ageing infrastructure, incomplete irrigation coverage, no current operating irrigation or require minor upgrades to make maintenance more efficient.</p> <p>It is proposed to fund the works from the Parks & Recreation Reserve</p> <p>Estimated Completion: 30 June 2027</p> <p>Job Consolidation: 24406</p>			

Current Restrictions

RESERVES SUMMARY					
31 MAY 2026					
	CLOSING BALANCE 2024/25	ADOPTED RESERVE TRANSFERS 2025/26	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 25.05.2026	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 31 MAY 2026
Externally Restricted					
Developer Contributions - Section 7.11	(34,255,170)	240,743	1,853,473		(32,160,955)
Developer Contributions - Section 7.12	(1,249,835)	(28,052)	20,000		(1,257,887)
Developer Contributions - Stormwater Section 64	(10,009,058)	(802,931)	131,000	(107,040)	(10,788,029)
Sewer Fund	(61,473,248)	(299,197)	(76,945)		(61,849,390)
Solid Waste	(35,184,093)	2,571,122	4,308,559		(28,304,413)
Specific Purpose Unexpended Grants & Contributions	(64,727,816)	0	64,727,816		0
SRV Levee Reserve	(6,230,711)	0	164,118		(6,066,593)
Stormwater Levy	(5,711,474)	2,343,245	(1,957,647)		(5,325,876)
Total Externally Restricted	(218,841,407)	4,024,930	69,170,374	(107,040)	(145,753,143)
Internally Restricted					
Airport	0	(246,893)	(728,747)		(975,641)
Art Gallery	(22,548)	0	0		(22,548)
Bridge Replacement	(1,272,343)	0	115,438		(1,156,905)
Buildings	(3,872,876)	306,774	809,823		(2,756,279)
CCTV	(16,374)	0	0		(16,374)
Cemetery	(1,405,926)	(205,658)	(13,923)		(1,625,507)
Civic Theatre	(95,013)	(57,388)	30,000		(122,401)
Civil Infrastructure	(13,477,978)	2,580,634	728,627		(10,168,717)
Council Election	(27,411)	(127,418)	0		(154,829)
Economic Development	(718,754)	0	(1,640,337)		(2,359,092)
Emergency Events Reserve	(337,706)	(82,188)	0		(419,894)
Employee Leave Entitlements Gen Fund	(3,986,868)	0	0		(3,986,868)
Environmental Conservation	(116,578)	0	0		(116,578)
Event Attraction	(490,685)	32,500	56,000		(402,185)
Financial Assistance Grants in Advance	(6,769,742)	0	6,769,742		0
Grant Co-Funding	(313,076)	180,000	133,076		0
Gravel Pit Restoration	(647,804)	3,333	102,863		(541,608)
Information Services	(3,722,935)	136,696	449,247		(3,136,992)
Insurance Variations	(50,000)	0	0		(50,000)
Internal Loans	(9,200,817)	1,441,477	(713,098)		(8,472,438)
Lake Albert Improvements	(727,876)	601,887	85,713		(40,276)
Library	(632,518)	(191,447)	0		(823,965)
Livestock Marketing Centre	(8,155,294)	3,181,495	(4,270,503)		(9,244,302)
Museum Acquisitions	(67,114)	0	0		(67,114)

	CLOSING BALANCE 2024/25	ADOPTED RESERVE TRANSFERS 2025/26	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 25.05.2026	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 31 MAY 2026
Net Zero Emissions	(337,227)	65,202	(173,823)		(445,848)
Oasis Reserve	(1,215,960)	852,154	(459,661)		(823,467)
Parks & Recreation Projects	(2,754,108)	48,771	1,455,270		(1,250,067)
Parks Water	(9,407)	(3,103)	0		(12,510)
Planning Legals	(41,747)	(20,000)	0		(61,747)
Plant Replacement	(7,234,600)	32,001	4,105,481		(3,097,117)
Project Carryovers	(4,294,961)	40,025	4,254,936		0
Public Art	(187,777)	30,000	149,432		(8,345)
Service Reviews	(200,000)	0	0		(200,000)
Sister Cities	(29,520)	0	0		(29,520)
Stormwater Drainage	(110,178)	0	0		(110,178)
Strategic Real Property	(1,943,643)	0	(2,088,647)		(4,032,290)
Subdivision Tree Planting	(637,504)	(20,000)	0		(657,504)
Unexpended External Loans	(505,756)	0	54,041		(451,715)
Visitors Economy	(33,394)	(33,572)	0		(66,966)
Workers Compensation	(137,879)	(19,282)	0		(157,161)
Total Internally Restricted	(75,801,895)	8,526,000	9,210,950	0	(58,064,945)
Total Restricted	(294,643,301)	12,550,929	78,381,323	(107,040)	(203,818,089)
Total Unrestricted	(14,444,000)	0	0	0	(14,444,000)
Total Cash, Cash Equivalents, and Investments	(309,087,301)	12,550,929	78,381,323	(107,040)	(218,262,089)

Investment Summary as at 31 May 2026

In accordance with Regulation 212 of the *Local Government (General) Regulation 2021*, details of Wagga Wagga City Council's external investments are outlined below.

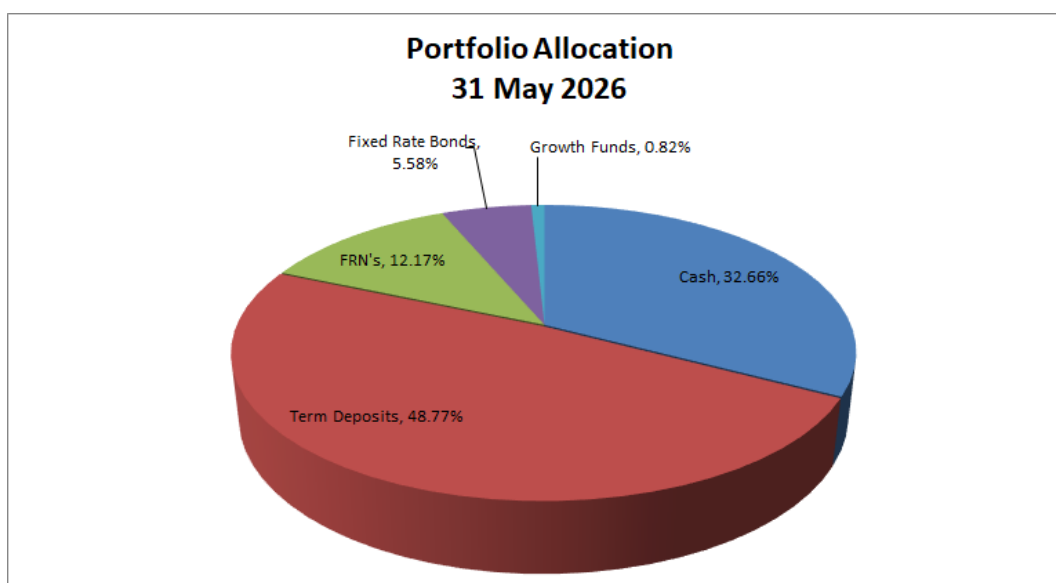
Institution	Rating	Closing Balance Invested 30/04/2026 \$	Closing Balance Invested 31/05/2026 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
At Call Accounts								
CBA	AA-	8,149,291	13,028,571	4.35%	4.15%	N/A	N/A	N/A
CBA	AA-	29,679,079	29,780,313	4.40%	9.49%	N/A	N/A	N/A
Macquarie Bank	A+	10,431,450	10,464,746	4.15%	3.34%	N/A	N/A	N/A
CBA	AA-	49,289,149	49,170,240	4.35%	15.67%	N/A	N/A	N/A
Total At Call Accounts		97,548,970	102,443,869	4.34%	32.66%			
Short Term Deposits								
Bank of Sydney	NR	2,000,000	2,000,000	4.22%	0.65%	30/06/2025	30/06/2026	12
State Bank of India	BBB-	1,000,000	1,000,000	4.50%	0.32%	2/06/2025	2/06/2026	12
State Bank of India	BBB-	2,000,000	2,000,000	4.30%	0.65%	25/06/2025	25/06/2026	12
ICBC	A	1,000,000	1,000,000	4.24%	0.32%	10/07/2025	10/07/2026	12
Bank of Sydney	NR	2,000,000	2,000,000	4.17%	0.65%	18/08/2025	18/08/2026	12
ICBC	A	2,000,000	2,000,000	4.50%	0.65%	28/11/2025	30/11/2026	12
Police Credit Union	NR	1,000,000	1,000,000	4.50%	0.32%	28/11/2025	30/11/2026	12
P&N Bank	BBB+	3,000,000	3,000,000	4.80%	0.97%	15/12/2025	15/12/2026	12
Total Short Term Deposits		14,000,000	14,000,000	4.43%	4.46%			
Medium Term Deposits								
Westpac	AA-	2,000,000	2,000,000	1.32%	0.64%	28/06/2021	29/06/2026	60
ICBC	A	3,000,000	3,000,000	5.07%	0.96%	30/06/2022	30/06/2027	60
NAB	AA-	2,000,000	2,000,000	1.40%	0.64%	21/06/2021	19/06/2026	60
Westpac	AA-	2,000,000	2,000,000	1.32%	0.64%	25/06/2021	25/06/2026	60
ICBC	A	1,000,000	1,000,000	1.32%	0.32%	25/08/2021	25/08/2026	60
ING Bank	A	1,000,000	0	0.00%	0.00%	23/05/2024	25/05/2026	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.06%	0.64%	2/09/2025	4/09/2028	36
P&N Bank	BBB+	2,000,000	2,000,000	4.85%	0.64%	16/12/2024	16/12/2026	24
Police Credit Union	NR	2,000,000	2,000,000	4.75%	0.64%	17/02/2025	17/02/2027	24
P&N Bank	BBB+	2,000,000	2,000,000	5.00%	0.64%	14/03/2023	15/03/2027	48
P&N Bank	BBB+	2,000,000	2,000,000	5.20%	0.64%	20/04/2023	20/04/2027	48
P&N Bank	BBB+	1,000,000	0	0.00%	0.00%	26/05/2023	26/05/2026	36
ING Bank	A	2,000,000	2,000,000	5.38%	0.64%	28/06/2024	28/06/2029	60
ING Bank	A	1,000,000	1,000,000	4.90%	0.32%	29/11/2024	29/11/2026	24
ING Bank	A	2,000,000	2,000,000	4.93%	0.64%	5/01/2026	5/01/2029	36
P&N Bank	BBB+	2,000,000	2,000,000	5.10%	0.64%	4/01/2024	4/01/2027	36
Bank Australia	BBB+	1,000,000	1,000,000	5.25%	0.32%	9/03/2026	9/03/2028	24
ING Bank	A	2,000,000	2,000,000	5.10%	0.64%	23/04/2024	24/04/2028	48
NAB	AA-	2,000,000	0	0.00%	0.00%	6/05/2024	6/05/2026	24
ING Bank	A	1,000,000	1,000,000	5.12%	0.32%	24/05/2024	24/05/2027	36
ING Bank	A	1,000,000	1,000,000	5.26%	0.32%	31/05/2024	31/05/2028	48
ING Bank	A	1,000,000	1,000,000	4.24%	0.32%	3/06/2025	4/06/2029	48
ING Bank	A	2,000,000	2,000,000	5.26%	0.64%	6/06/2024	6/06/2028	48
Australian Military Bank	BBB+	1,000,000	1,000,000	5.20%	0.32%	11/06/2024	11/06/2026	24

Institution	Rating	Closing Balance Invested 30/04/2026 \$	Closing Balance Invested 31/05/2026 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
Australian Military Bank	BBB+	2,000,000	2,000,000	5.20%	0.64%	11/06/2024	11/06/2026	24
BankVic	BBB+	2,000,000	2,000,000	4.00%	0.64%	26/06/2025	26/06/2028	36
BankVic	BBB+	2,000,000	2,000,000	4.65%	0.64%	27/08/2024	27/08/2026	24
ING Bank	A	2,000,000	2,000,000	4.63%	0.64%	30/08/2024	30/08/2026	24
ING Bank	A	1,000,000	1,000,000	4.51%	0.32%	16/09/2024	18/09/2028	48
Westpac	AA-	2,000,000	2,000,000	4.45%	0.64%	27/09/2024	28/09/2026	24
ING Bank	A	2,000,000	2,000,000	4.79%	0.64%	17/10/2024	19/10/2026	24
Westpac	AA-	1,000,000	1,000,000	4.70%	0.32%	8/10/2024	8/10/2026	24
Westpac	AA-	2,000,000	2,000,000	4.73%	0.64%	21/10/2024	21/10/2027	36
Hume Bank	BBB+	2,000,000	2,000,000	4.95%	0.64%	7/11/2024	7/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.02%	0.64%	14/11/2024	16/11/2026	24
ING Bank	A	1,000,000	1,000,000	5.00%	0.32%	27/11/2024	27/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.07%	0.64%	28/11/2024	28/11/2028	48
P&N Bank	BBB+	3,000,000	3,000,000	4.85%	0.96%	16/12/2024	16/12/2027	36
ING Bank	A	2,000,000	2,000,000	4.80%	0.64%	21/01/2025	21/01/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.82%	0.32%	30/01/2025	29/01/2027	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.73%	0.64%	10/02/2025	10/02/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.79%	0.32%	4/02/2025	4/02/2028	36
Regional Australia Bank	BBB+	2,000,000	2,000,000	4.71%	0.64%	12/02/2025	12/02/2027	24
Hume Bank	BBB+	2,000,000	2,000,000	4.75%	0.64%	12/02/2025	12/02/2029	48
Westpac	AA-	2,000,000	2,000,000	4.70%	0.64%	12/02/2025	14/02/2028	36
ING Bank	A	1,000,000	1,000,000	4.77%	0.32%	26/02/2025	28/02/2028	36
ING Bank	A	2,000,000	2,000,000	4.62%	0.64%	3/03/2025	3/03/2028	36
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.64%	14/03/2025	15/03/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.64%	31/03/2025	31/03/2027	24
ING Bank	A	1,000,000	1,000,000	4.81%	0.32%	1/04/2025	1/04/2030	60
State Bank of India	BBB-	2,000,000	2,000,000	4.25%	0.64%	5/05/2025	5/05/2027	24
State Bank of India	BBB-	1,000,000	1,000,000	4.25%	0.32%	29/05/2025	31/05/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.15%	0.64%	25/06/2025	25/06/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.15%	0.64%	2/07/2025	2/07/2027	24
State Bank of India	BBB-	1,000,000	1,000,000	4.05%	0.32%	7/07/2025	7/07/2027	24
ING Bank	A	2,000,000	2,000,000	4.18%	0.64%	8/07/2025	9/07/2029	48
Regional Australia Bank	BBB+	1,000,000	1,000,000	4.00%	0.32%	30/07/2025	30/07/2027	24
Westpac	AA-	1,000,000	1,000,000	4.00%	0.32%	12/08/2025	14/08/2028	36
Arab Bank Australia	NR	2,000,000	2,000,000	3.95%	0.64%	22/08/2025	24/08/2027	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.05%	0.64%	27/08/2025	27/08/2027	24
Australian Military Bank	BBB+	3,000,000	3,000,000	4.07%	0.96%	29/08/2025	29/08/2028	36
Police Credit Union	NR	1,000,000	1,000,000	4.06%	0.32%	8/09/2025	8/09/2027	24
Australian Military Bank	BBB+	1,000,000	1,000,000	4.08%	0.32%	9/09/2025	11/09/2028	36
BankVic	BBB+	2,000,000	2,000,000	4.09%	0.64%	15/09/2025	15/09/2028	36
Australian Military Bank	BBB+	2,000,000	2,000,000	4.05%	0.64%	16/09/2025	16/09/2027	24
BankVic	BBB+	2,000,000	2,000,000	4.15%	0.64%	21/10/2025	21/10/2027	24

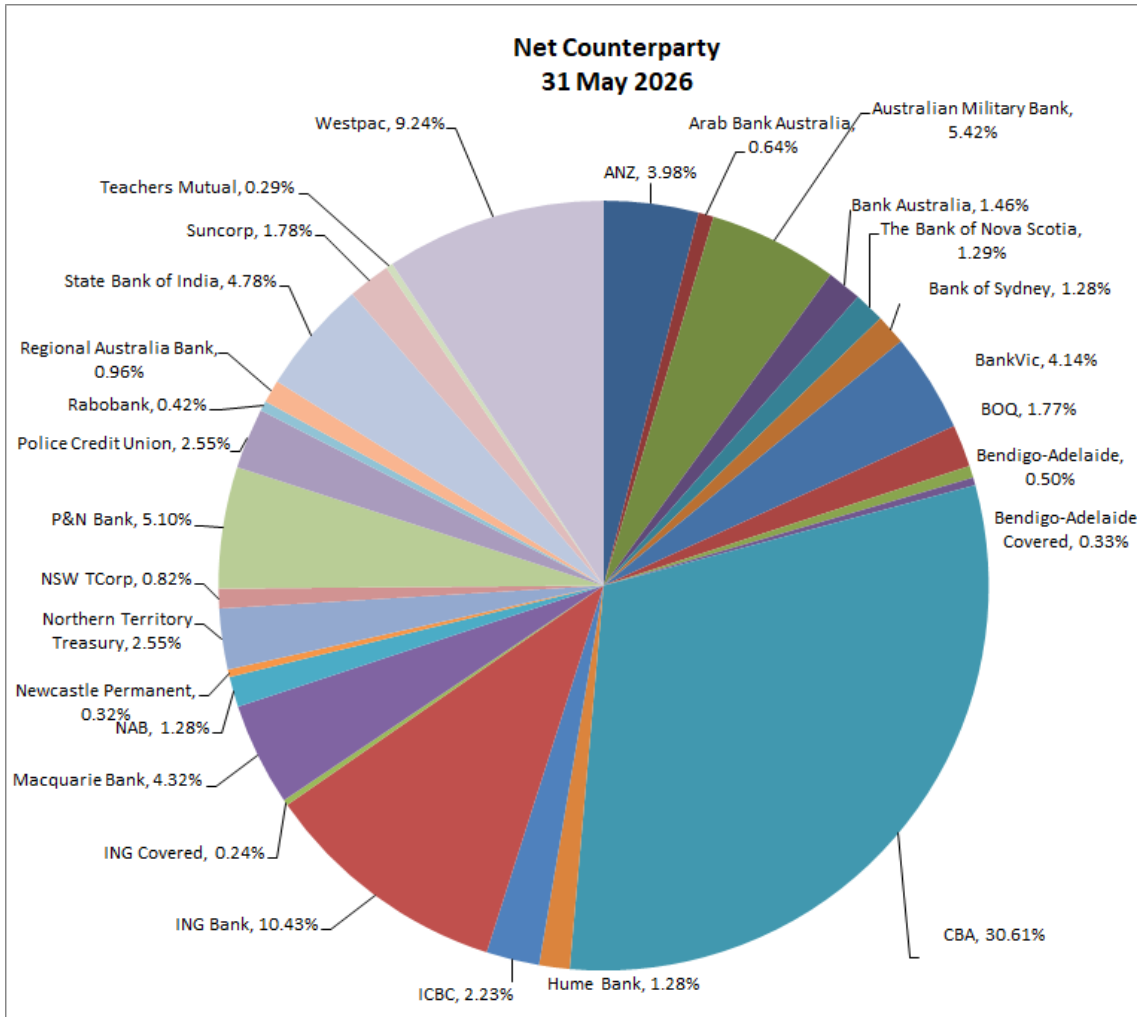
Institution	Rating	Closing Balance Invested 30/04/2026 \$	Closing Balance Invested 31/05/2026 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
Police Credit Union	NR	1,000,000	1,000,000	4.55%	0.32%	14/11/2025	15/11/2027	24
Police Credit Union	NR	2,000,000	2,000,000	4.56%	0.64%	17/11/2025	17/11/2028	36
Westpac	AA-	1,000,000	1,000,000	4.45%	0.32%	20/11/2025	20/11/2028	36
Westpac	AA-	2,000,000	2,000,000	4.53%	0.64%	28/11/2025	28/11/2028	36
Westpac	AA-	1,000,000	1,000,000	4.66%	0.32%	4/12/2025	4/12/2028	36
Westpac	AA-	1,000,000	1,000,000	4.64%	0.32%	8/12/2025	8/12/2027	24
P&N Bank	BBB+	2,000,000	2,000,000	4.90%	0.64%	15/12/2025	15/12/2027	24
Westpac	AA-	2,000,000	2,000,000	4.79%	0.64%	15/12/2025	15/12/2028	36
Police Credit Union	NR	1,000,000	1,000,000	4.76%	0.32%	8/01/2026	10/01/2028	24
Westpac	AA-	2,000,000	2,000,000	4.82%	0.64%	29/01/2026	31/01/2028	24
BankVic	BBB+	2,000,000	2,000,000	5.05%	0.64%	26/02/2026	26/02/2029	36
Westpac	AA-	2,000,000	2,000,000	4.90%	0.64%	2/03/2026	2/03/2029	36
Westpac	AA-	1,000,000	1,000,000	5.18%	0.32%	9/03/2026	9/03/2028	24
NAB	AA-	2,000,000	2,000,000	5.15%	0.64%	10/03/2026	10/03/2028	24
Westpac	AA-	2,000,000	2,000,000	5.22%	0.64%	11/03/2026	12/03/2029	36
Westpac	AA-	2,000,000	2,000,000	5.35%	0.64%	17/03/2026	19/03/2029	36
BankVic	BBB+	0	2,000,000	5.50%	0.64%	6/05/2026	8/05/2028	24
BankVic	BBB+	0	1,000,000	5.40%	0.32%	25/05/2026	25/05/2028	24
Westpac	AA-	0	1,000,000	5.40%	0.32%	26/05/2026	28/05/2029	36
Total Medium Term Deposits		139,000,000	139,000,000	4.54%	44.31%			
Floating Rate Notes								
Newcastle Permanent	BBB+	1,012,626	1,004,859	BBSW + 100	0.32%	10/02/2022	10/02/2027	60
NAB	AA-	2,549,355	0	0.00%	0.00%	25/11/2022	25/11/2027	60
Suncorp	AA-	1,119,263	1,124,276	BBSW + 125	0.36%	14/12/2022	14/12/2027	60
CBA	AA-	2,026,531	0	0.00%	0.00%	13/01/2023	13/01/2028	60
Bank Australia	BBB+	1,930,008	1,913,264	BBSW + 155	0.61%	22/02/2023	22/02/2027	48
Bendigo-Adelaide Covered	AAA	1,018,820	1,023,426	BBSW + 115	0.33%	16/06/2023	16/06/2028	60
CBA	AA-	2,545,576	2,527,537	BBSW + 95	0.81%	17/08/2023	17/08/2028	60
ANZ	AA-	2,131,669	2,141,656	BBSW + 93	0.68%	11/09/2023	11/09/2028	60
Bank Australia	BBB+	1,655,861	1,663,052	BBSW + 150	0.53%	30/10/2023	30/10/2026	36
ANZ	AA-	2,551,592	2,534,020	BBSW + 96	0.81%	5/02/2024	5/02/2029	60
Suncorp	AA-	1,014,279	1,019,279	BBSW + 98	0.32%	19/03/2024	19/03/2029	60
ING Bank	A	504,641	506,799	BBSW + 95	0.16%	22/03/2024	22/03/2027	36
BoQ	A-	1,671,583	1,679,359	BBSW + 128	0.54%	30/04/2024	30/04/2029	60
Bendigo-Adelaide	A-	811,463	805,452	BBSW + 100	0.26%	14/05/2024	14/05/2027	36
ANZ	AA-	1,519,217	1,526,601	BBSW + 86	0.49%	18/06/2024	18/06/2029	60
Teachers Mutual	BBB+	910,815	914,660	BBSW + 130	0.29%	21/06/2024	21/06/2027	36
ING Bank	A	2,239,888	2,224,440	BBSW + 102	0.71%	20/08/2024	20/08/2029	60
CBA	AA-	1,523,876	1,513,855	BBSW + 87	0.48%	22/08/2024	22/08/2029	60
Suncorp	AA-	2,427,345	2,439,799	BBSW + 92	0.78%	27/09/2024	27/09/2029	60
Bendigo-Adelaide	A-	754,909	758,400	BBSW + 96	0.24%	24/10/2024	24/10/2028	48
ANZ	AA-	1,318,145	1,309,796	BBSW + 81	0.42%	18/02/2025	18/02/2030	60
Rabobank	A+	1,317,286	1,308,796	BBSW + 85	0.42%	20/02/2025	20/02/2030	60
The Bank of Nova Scotia	A+	2,027,581	2,040,475	BBSW + 140	0.65%	21/03/2025	21/03/2030	60
Suncorp	AA-	1,015,454	1,009,016	BBSW + 93	0.32%	21/05/2025	21/05/2030	60
Macquarie Bank	A+	1,406,156	1,413,431	BBSW + 82	0.45%	17/07/2025	17/07/2030	60

Institution	Rating	Closing Balance Invested 30/04/2026 \$	Closing Balance Invested 31/05/2026 \$	May EOM Current Yield %	May EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
ANZ	AA-	0	3,762,427	BBSW + 71	1.20%	12/05/2026	12/05/2031	60
Total Floating Rate Notes		39,003,937	38,164,674		12.17%			
Fixed Rate Bonds								
ING Covered	AAA	743,308	746,138	1.10%	0.24%	19/08/2021	19/08/2026	60
Northern Territory Treasury	AA-	3,000,000	3,000,000	1.50%	0.96%	24/08/2021	15/12/2026	64
BoQ	A-	1,873,182	1,881,165	2.10%	0.60%	27/10/2021	27/10/2026	60
BoQ	A-	1,981,782	2,007,223	5.30%	0.64%	30/04/2024	30/04/2029	60
ANZ	AA-	1,178,954	1,194,773	4.65%	0.38%	18/02/2025	18/02/2030	60
The Bank of Nova Scotia	A+	1,965,612	1,994,370	5.23%	0.64%	21/03/2025	21/03/2030	60
Macquarie Bank	A+	1,648,057	1,672,434	4.37%	0.53%	17/07/2025	17/07/2030	60
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.50%	0.64%	6/08/2021	15/12/2026	64
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.50%	0.32%	14/07/2021	15/12/2026	65
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.30%	0.64%	29/04/2021	15/06/2026	61
Total Fixed Rate Bonds		17,390,895	17,496,103	2.88%	5.58%			
Managed Funds								
NSW Tcorp	NR	2,507,110	2,583,047	3.03%	0.82%	17/03/2014	N/A	N/A
Total Managed Funds		2,507,110	2,583,047	3.03%	0.82%			
TOTAL CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS		309,450,911	313,687,694		100.00%			

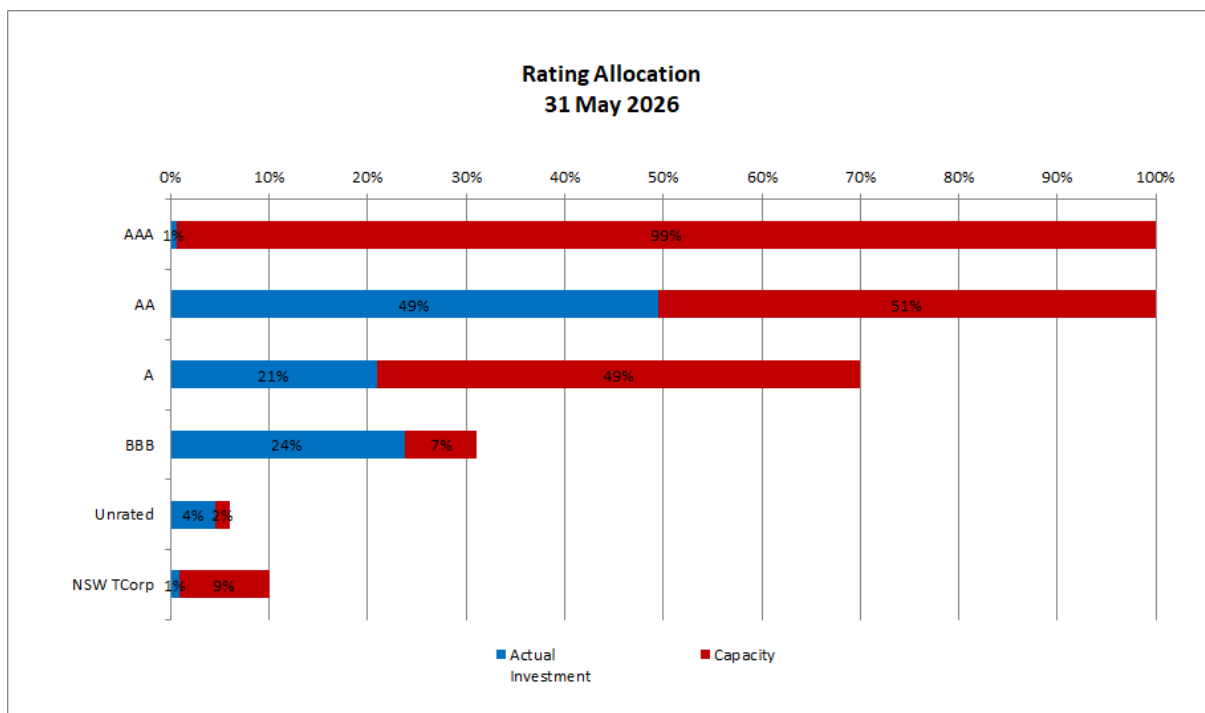
Council's investment portfolio is dominated by Term Deposits, equating to approximately 49% of the portfolio across a broad range of counterparties. Cash equates to 32.5%, with Floating Rate Notes (FRNs) around 12%, fixed rate bonds around 5.5% and growth funds around 1% of the portfolio.



Council’s investment portfolio is well diversified in complying assets across the entire credit spectrum. It is also well diversified from a rating perspective. Credit quality is diversified and is predominately invested amongst the investment grade Authorised Deposit-Taking Institutions (ADIs) (being BBB- or higher), with a smaller allocation to unrated ADIs.



All investments are within the defined Policy limits, as outlined in the Rating Allocation chart below:



Investment Portfolio Balance

Council’s investment portfolio balance increased over the past month, from \$309.45M up to \$313.69M. This increase is a result of a fourth quarter rates instalment being due on 31 May 2026.

	Closing Balance Invested 31/03/2026 \$	Closing Balance Invested 30/04/2026 \$	Closing Balance Invested 31/05/2026 \$
TOTAL WWCC CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS	312,170,874	309,450,911	313,687,694

Monthly Investment Movements

Redemptions/Sales – Council redeemed/sold the following investment securities during May 2026:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
NAB (AA-) Term Deposit	\$2M	2 years	5.10%	This term deposit was redeemed on maturity and these funds were reinvested in a new 2-year BankVic term deposit (as below).
ING Bank (A) Term Deposit	\$1M	2 years	5.11%	This term deposit was redeemed on maturity and these funds were reinvested in a new 2-year BankVic term deposit (as below).

Institution and Type	Amount	Investment Term	Interest Rate	Comments
P&N Bank (BBB+) Term Deposit	\$1M	3 years	5.20%	This term deposit was redeemed on maturity and these funds were reinvested in a new 3-year Westpac term deposit (as below).
NAB (AA-) Floating Rate Note	\$2.5M	5 years	BBSW +120bps	This floating rate note was sold prior to maturity and these funds were used to purchase a new 5-year ANZ Bank floating rate note (as below). Council recognised a capital gain of \$26,075 on this sale.
CBA (AA-) Floating Rate Note	\$2M	5 years	BBSW +115bps	This floating rate note was sold prior to maturity and these funds were used to purchase a new 5-year ANZ Bank floating rate note (as below). Council recognised a capital gain of \$20,260 on this sale.

New Investments – Council purchased the following investment securities during May 2026:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
BankVic (BBB+) Term Deposit	\$2M	2 years	5.50%	The BankVic rate of 5.50% compared favourably to the rest of the market for this term. The next best rate for this term was 5.48%.
BankVic (BBB+) Term Deposit	\$1M	2 years	5.40%	The BankVic rate of 5.40% compared favourably to the rest of the market for this term. The next best rate for this term was 5.39%.
Westpac Bank (AA-) Term Deposit	\$1M	3 years	5.40%	The Westpac rate of 5.40% compared favourably to the rest of the market for this term. The next best rate for this term was 5.27%.
ANZ Bank (AA-) Floating Rate Note	\$3.75M	5 years	BBSW + 71bps	Council's independent Investment Advisor advised this Floating Rate Note represented fair value with a view of holding this for at least 2 years.

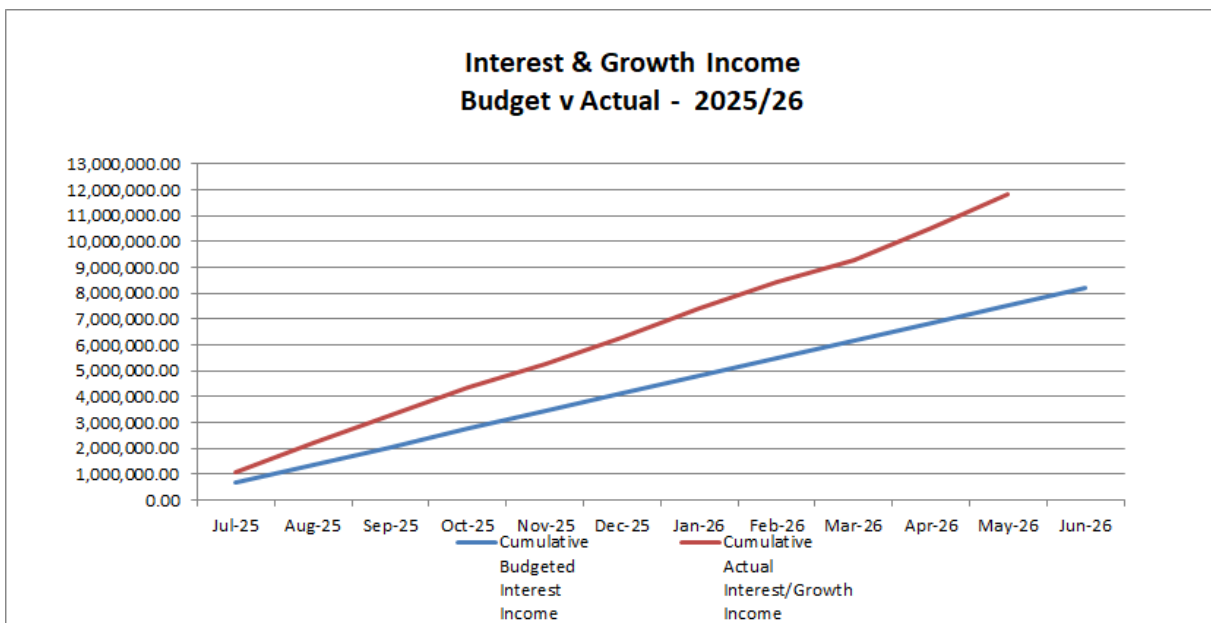
Rollovers – Council did not roll over any investment securities during May 2026.

Monthly Investment Performance

Interest/growth/capital gains/(losses) for the month totalled \$1,324,696, which compares favourably with the budget for the period of \$686,282 - outperforming budget for the month by \$638,414.

Council’s outperformance to budget for May is mainly due to better than budgeted returns on Councils investment portfolio as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in AIF funding in June 2024. For the 2025/26 financial year to date, Council has accrued \$1,735,748 on this AIF funding received. As the project progresses and the funding is spent, the monthly interest will reduce.

Council experienced a positive return on its NSW T-Corp Managed Fund for the month of May, with the fund returning +3.03% (or \$75,938) as domestic (+1.15%) and international (+4.66%) shares continued their positive momentum, as the market was cautiously optimistic that the conflict in Iran was going to be resolved in the near term.



In comparison to the AusBond Bank Bill Index* of 4.06% (annualised), Council’s investment portfolio returned approximately 4.97% (annualised) for the month of May – outperforming the benchmark for the month.

Over the past year, Council’s investment portfolio has returned 4.23%, outperforming the AusBond Bank Bill index by 0.45%. Council’s investment portfolio has continued to perform in line with the AusBond Bank Bill Index* over the longer-term time period, returning 4.06% per annum over the past 3 years – slightly underperforming the benchmark by -0.08% over this time.

Performance	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.36%	1.04%	1.94%	3.49%	3.81%	4.03%	4.10%
AusBond Bank Bill Index	0.34%	1.00%	1.91%	3.45%	3.78%	4.10%	4.18%
Council's Cash	0.36%	1.04%	1.94%	3.48%	3.80%	4.01%	4.08%
Council's T/D	0.39%	1.16%	2.27%	4.18%	4.56%	4.39%	4.10%
Council's FRN	0.57%	1.45%	2.67%	4.83%	5.25%	5.43%	5.42%
Council's Bonds	0.25%	0.73%	1.44%	2.51%	2.71%	2.31%	2.00%
Council's TCorp LTGF	3.03%	2.63%	4.95%	11.22%	13.44%	12.39%	12.14%
Council's Portfolio	0.40%	1.11%	2.13%	3.87%	4.23%	4.24%	4.10%
Relative Performance	0.06%	0.11%	0.22%	0.42%	0.45%	0.13%	-0.08%

* The AusBond Bank Bill Index is the leading benchmark for the Australian fixed income market. It is interpolated from the RBA Cash rate, 1 month and 3-month Bank Bill Swap rates.

Report by Responsible Accounting Officer

I hereby certify that all of the above investments have been made in accordance with the provision of Section 625 of the *Local Government Act 1993* and the regulations there under, and in accordance with the Investment Policy adopted by Council on 2 July 2025.

Carolyn Rodney
Responsible Accounting Officer

Policy and Legislation

Budget variations are reported in accordance with Council's *POL 052 Budget Policy*.

Investments are reported in accordance with Council's *POL 075 Investment Policy*.

Local Government Act 1993

Section 625 - How may councils invest?

Local Government (General) Regulation 2021

Section 212 - Reports on council investments

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability

Risk Management Issues for Council

This report is a control mechanism that assists in addressing the following potential risks to Council:

- Loss of investment income or capital resulting from ongoing management of investments, especially during difficult economic times

- Failure to demonstrate to the community that its funds are being expended in an efficient and effective manner

Internal / External Consultation

All relevant areas within Council have consulted with the Finance Division in relation to the budget variations listed in this report.

The Finance Division has consulted with relevant external parties to confirm Council's investment portfolio balances.

Attachments

1. [Capital Works Program 2025/26 to 2034/35](#)

LONG TERM FINANCIAL PLAN ONE-OFF CAPITAL PROJECTS - 2025/26 - 2034/35 AS AT 31 MAY 2026													
				50,161,520	110,617,071	24,503,856	21,542,529	97,758,614	33,370,527	15,000,059	5,161,623	4,933,184	2,034,544
Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
1	24377	12 Blake St Works In Kind Agreement	S7.12		171,785								
2	24965	36-40 Gurwood Street Capital Improvements	Buildings Reserve		469,229								
3	24721	Active Travel Pathway - Plumpton Road	Grant (Transport for NSW)		4,892,415								
4	25091	Active Travel Plan - Cassidy's Bridge Diversion	Contribution (Martinus Rail)	202,700									
5	18812	Active Travel Plan - Stage 1 - TT26	Grant (Crown Finance Restart) \$549,693 + S7.11 \$1,488,929+ Parks & Recreation Reserve \$1,199,898 + Stormwater Levy Reserve \$755,301	3,993,821									
6	23935	Active Travel Plan - Stage 3 - Koorinal Road Link	Grant (Get Active NSW)	1,258,638									
7	47288	Airport - Bays 1-3 Upgrade	External Borrowings (Future Years Loan Repayments funded from Airport Reserve)						500,000				
8	47328	Airport - Light Aircraft Precinct Required Works	Airport Reserve						56,877				
9	47192	Airport - Redevelop terminal - Internal Baggage Claim and Retail Section	Grant (TBC) \$8,523,197 + Airport Reserve \$27,763						8,550,960				
10	47335	Airport - Remedial Works	Airport Reserve	43,660									
11	47283	Airport - Runway Lighting Upgrade	External Borrowings \$1,583,518 (Future Years Loan Repayments funded from Airport Reserve) + Airport Reserve \$3,988,982						5,572,500				
12	47323	Airport Ancillary Land Acquisition	Internal Loans Reserve (payback from Airport Reserve)						303,712				
13	24939	Alan Turner Depot Emulsion Tank Safety Upgrade	Plant Replacement Reserve	67,000									
14	24938	Alan Turner Depot Main Office Amenities Upgrade	Plant Replacement Reserve	77,000									
15	24936	Alan Turner Depot Main Office Kitchen & Lunchroom Refurbishment	Plant Replacement Reserve	21,000									
16	24937	Alan Turner Depot Stores Amenities Upgrade	Plant Replacement Reserve	47,000									

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
17	24461	Alan Turner Depot Stores Upgrade	Plant Replacement Reserve	154,944									
18	22138	Alan Turner Depot Washbay Waste/Oil Separator & Pit	Plant Replacement Reserve	22,769									
19	22222	Alan Turner Depot Worker on Foot Upgrade	Civil Infrastructure Reserve					305,335					
20	15082	Amundsen Bridge Construction - TT6	S7.11			1,114,547							
21	23074	Art Gallery Cabinetry Work	Buildings Reserve \$24,285 + Grant (Responsible Gambling) \$20,880	45,165									
22	17760	Bolton Park Precinct Upgrade - ROS15	External Borrowings \$1,496,581 (Future Years Loan Repayments funded from GPR) + S7.11 \$4,118,117 + Grant (TBC) \$25,902,307					9,912,756	10,000,000	11,604,249			
23	19628	Boorooma St Upgrade - TT28	S7.11			200,000		4,202,816					
24	15083	Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan)	S7.11			289,341							
25	24961	Botanic Gardens Museum Site Collection Store Asset Renewal	GPR \$36,537 + Net Zero Emissions Reserve \$36,537			73,074							
26	22825	Bus Shelter Installations (CPTIGS - Fernleigh Rd x 2, Fay Ave)	Grant (Transport for NSW - CPTIGS)	2,354									
27	24463	Bus Shelter Installation (CPTIGS - Estella)	Grant (Transport for NSW - CPTIGS)	38,158									
28	25156	Bus Shelter Installations (CPTIGS - 73 Ziegler Ave & 49 Shaw St)	Grant (Transport for NSW - CPTIGS)	40,000									
29	25073	Changeroom & Amenities Upgrade (Geohe, Parramore and Conolly)	Grant (Office of Responsible Gambling) \$67,020 + GPR \$67,020	134,040									
30	23103	Chapel Refurbishment	Cemetery Reserve	57,475									
31	24934	Civic Centre Roof Gutter Renewal	Buildings Reserve	60,000									
32	24427	Civic Centre Safety Lights	Buildings Reserve	151,925									
33	24432	Civic Theatre - Orchestra Pit Upgrade	Buildings Reserve		277,898								
34	24962	Civic Theatre Superstructure Remediation Works	Buildings Reserve		250,000								

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
35	17749	Community Amenities - Gissing Oval	GPR \$232,864 + Grant (NSW Government Office of Sport) \$453,861 + Buildings Reserve \$345,881	1,032,607									
36	38639	Copland St Industrial Area - Stormwater Drainage Upgrade	Old S94 \$85,262 + Contribution \$92,358 + Stormwater DSP S64 \$481,369	107,040	551,949								
37	24439	Currawarna Community Centre Roof Replacement	Buildings Reserve	4,263									
38	19647	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	S7.11		1,363,837	1,363,838							
39	22330	Estella Road Upgrade	Grant (TBC)					700,000					
40	24440	Eternal Flame & Honour Roll Memorial	Grant (Office of Veteran Affairs)	115,909									
41	24456	Equex Filter Replacement	GPR	40,828									
42	22232	Farrer Road Upgrade - TT4	S7.11								3,481,529	700,000	
43	19617	Footpaths - Ashmont & Glenfield - TT16	S7.11 \$430,691 + Grant (TBC) \$1,841,950										2,272,641
44	19618	Footpaths - Boorooma, Estella & Gobbagombalin - TT17	S7.11 \$155,319 + Grant (TBC) \$1,146,999					1,302,318					
45	19619	Footpaths - Bourkelands & Lloyd - TT18	S7.11 \$352,763 + Grant (TBC) \$1,738,250						2,091,013				
46	19620	Footpaths - Central & North Wagga - TT19	S7.11 \$36,304 + Grant (TBC) \$329,180						365,484				
47	19621	Footpaths - East Wagga - TT20	S7.11 \$61,350 + Grant (TBC) \$347,650										409,000
48	19622	Footpaths - Forest Hill - TT21	S7.11 \$88,725 + Grant (TBC) \$936,160									1,024,885	
49	19623	Footpaths - Koorinal - TT22	S7.11 \$22,835 + Grant (TBC) \$587,374									610,209	
50	19624	Footpaths - Lake Albert & Tatton - TT23	S7.11 \$129,050 + Grant (TBC) \$1,297,950										1,427,000
51	19625	Footpaths - Mount Austin, Tolland & Turvey Park - TT24	S7.11 \$232,210 + Grant (TBC) \$1,234,135						1,466,345				
52	19678	Forest Hill Upgrade Local Park - ROS16	S7.11					216,200					
53	19662	Geoheh Park - Establish 2nd Rugby League Field - ROS6	S7.11		939,550								
54	24430	Glass Gallery Toilet	Buildings Reserve		137,099								

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
55	12922	Glenfield Road Corridor Works - TT1	S7.11 \$9,906,055 + External Borrowings \$9,220,794 (Future year repayments funded from S7.11)		88,681			19,038,168					
56	18738	Glenfield Road Drain Remediation	Stormwater DSP s64 \$993,792 + Stormwater Levy \$420,047					1,413,839					
57	19649	Gobbagombalin - 2 Local Parks ROS3 + LA3 (Land Acquisition)	S7.11			308,859							
58	19604	Gregadoo Road Corridor Works - TT7	S7.11 \$1,700,165 + Civil Infrastructure Reserve \$719,610 + External Borrowings \$1,537,325 (Future year repayments funded from S7.11)		2,412,650	765,100	772,225						
59	70195	GWMC - Cell Extension	Solid Waste Reserve	874,964									
60	70164	GWMC - Construction of a new Waste Cell	Solid Waste Reserve	200,000	3,075,196								
61	70041	GWMC - Construction of a new Waste Cell	Solid Waste Reserve				6,352,942						
62	70147	GWMC - Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Solid Waste Reserve	200,000			7,302,199						
63	70135	GWMC - Flare Upgrade & Gas Capture Network Expansion & Gas Powered Evaporator	Solid Waste Reserve	400,000				2,349,164					
64	70178	GWMC - Construction of a new Monocell	Solid Waste Reserve	200,000	3,423,697				2,600,000				
65	70197	GWMC - Land Acquisition	Solid Waste Reserve (To be paid back from the Transgrid Community Project Initiative Funding)	3,632,445									
66	70101	GWMC - Road Rehabilitation	Solid Waste Reserve	801,373									
67	70168	GWMC Plant Shed	Solid Waste Reserve	2,326,750									
68	70200	GWMC Purchase of Polystyrene Machine	Grant (NSW EPA) \$82,105 + Solid Waste Reserve \$40,000	122,105									
69	70203	GWMC Tower Installation	Solid Waste Reserve				200,000						
70	70169	GWMC Waste to Energy (Solution)	Solid Waste Reserve					5,000,000					
71	24348	Harris Park Amenities Upgrade	Grant (NSW Office of Sport) \$955,000 + GPR \$318,790 + Contribution (Wagga Rugby League) \$30,000	1,303,790									

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
72	24426	Historic Council Chambers Building Upgrades	Buildings Reserve	123,146									
73	24991	Humula Bridge Replacement	Grant (Department Infrastructure, Transport, Regional Development, Communications, Sport and the Arts) \$2,021,880 + Bridge Replacement Reserve \$505,470	202,188	909,846	909,846	505,470						
74	24741	Jim Elphick Aluminium Seating	Contribution (Wagga Wagga Tennis Association)	78,565									
75	19669	Jubilee Oval - Community Meeting Space - ROS14	\$7.11					384,750					
76	12941	Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	Stormwater DSP S64			295,946							
77	24933	Jubilee Park Amenities Security Upgrade	Buildings Reserve	35,000									
78	19382	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Contribution (Hockey Association) \$205,000 + External Borrowings \$195,000 (Future Years Loan Repayments funded from GPR)		400,000								
79	22317	Lake Albert Water Sports and Event Precinct	Lake Albert Reserve \$672,807 + Grant Co-Funding Reserve \$133,076 + Civil Infrastructure Reserve \$3,465,964 + Grant (Australian Government's Growing Regions Program) \$4,271,847	4,274,607	4,269,087								
80	24824	Land Acquisition - Part Lot B DP 152366 - Part 82 Forsyth Street, Wagga Wagga	Civil Infrastructure Reserve	161,780									
81	14048	Lawn Cemetery & Crematorium Office Refurbishment	Cemetery Reserve		500,000								
82	21273	Lawn Cemetery Master Plan Stage 2A Works - New burial area, outdoor chapel and water feature	External Borrowings (Future Years Loan Repayments funded from Cemetery Reserve)	100,000	578,601								
83	25092	Lights 4 Lake Replacement	Parks & Recreation Reserve	24,000									

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
84	19661	Lloyd Establish 3 Local Parks - ROS5 + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	\$7.11 \$2,101,940 + External Borrowings \$2,401,850 (Future Years Loan repayments funded from \$7.11)	50,000	749,774			3,704,016					
85	45131	LMC - Cattle Delivery Yard Rehabilitation	LMC Reserve	9,458									
86	45089	LMC - CCTV & security (partial)	LMC Reserve					41,734					
87	45121	LMC - Clean, fill and landscape all new works areas	LMC Reserve	30,000	53,825								
88	45138	LMC - Hardstand	LMC Reserve					2,250,000					
89	45096	LMC - New circulating road (partial)	LMC Reserve	500,000				2,229,010					
90	45141	LMC - Pump Replacement	LMC Reserve	40,000									
91	45133	LMC - Realign Sheep and Cattle Draft Ramps	LMC Reserve	855,296									
92	45125	LMC - Refurbish agents offices and canteen	LMC Reserve	55,110				350,000					
93	45124	LMC - Replace existing cattle/sheep delivery ramps	LMC Reserve					1,300,000					
94	45126	LMC - Road Train facilities	LMC Reserve							1,800,000			
95	45128	LMC - Sheep & Goat Electronic (EID) System Feasibility Study	LMC Reserve	140,757									
96	45049	LMC - Treatment of Re-use Water	LMC Reserve					353,912					
97	22379	Local Government Recovery Grant	Grant (NSW Government) \$187,609 + GPR \$20,832	208,440									
98	24446	Mates Gully Road Upgrade	Contribution (Transgrid)	3,769,137									
99	21797	MPS Sports Court Recoat	GPR			40,000							
100	23961	Museum Rectification Works	Buildings Reserve	14,693									
101	24932	Netball Clubhouse Security Upgrade	Buildings Reserve	35,000									

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
102	50447	Northern Growth Area - Sewer Upgrades	Grant (Accelerated Infrastructure Fund - AIF) \$20,850,562 + Sewer Reserve \$6,950,186	985,485	26,815,263								
103	18796	Northern Sporting Precinct - Sports grounds and play equipment - ROS11 + LA4 (Land Acquisition)	External Borrowings \$263,336 (Future Years Loan Repayments less 50% LCU Subsidy funded from \$7.11 + Building Reserve + GPR) + \$7.11 \$5,258,854		50,000	213,336		5,258,854					
104	17866	North Wagga Levee Stage 2 (Detailed Design & Floodgate Relining)	Grant (Community Development Grants Programme - CDG0789 - Department of Infrastructure) \$825,716	825,716									
105	24923	North Wagga Levee Upgrade (Construction)	Grant (NSW Reconstruction Authority) \$9,100,775 + SRV Reserve \$6,230,711 + External Borrowings \$2,870,064	328,235	3,572,134	4,181,904	4,188,303	5,930,974					
106	28174	Oasis - 25m & Program Pool Covers & Rollers Replacement	GPR			70,000							
107	28183	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	GPR					125,000					
108	28190	Oasis - 25m Pool Dive Starting Blocks	GPR						48,000				
109	28150	Oasis - 25m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR	34,441									
110	28181	Oasis - 50m Pool & Grandstand Concourse Resurfacing	GPR			175,000							
111	28154	Oasis - 50m & Dive Pool Bulkhead Tiles Upgrade	GPR	40,025									
112	28153	Oasis - 50m & Dive Pool Expansion Joints Replacement	GPR		79,790								
113	28147	Oasis - 50m Pool Covers & Rollers Replacement	GPR							85,992			
114	28177	Oasis - 50m Pool Dive Starting Blocks	GPR			42,000							
115	28172	Oasis - 50m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR				85,000						
116	28179	Oasis - 50m Pool Shade covers deep end of pool	GPR		290,000								
117	28185	Oasis - 50m Pool Shade covers western side	Oasis Reserve					390,000					
118	28072	Oasis - Automatic Pool Cleaners	Oasis Reserve					60,000					
119	20840	Oasis - BBQ's	Oasis Reserve						70,000				

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
120	28158	Oasis - Change Rooms Upgrade	GPR	353,500									
121	28148	Oasis - Dive Pool Covers & Rollers Replacement	Oasis Reserve							45,000			
122	28076	Oasis - Diving Board Replacements	GPR							85,000			
123	28173	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	GPR			71,003							
124	28198	Oasis Energy Efficiency Upgrade (CEUF)	GPR \$2,878,600 + Oasis Reserve \$729,121 + \$7.11 Recoupment \$828,805 + NZE Reserve \$391,772 + Grant \$2,500,000 (CEUF) + Internal Loans Reserve \$358,095 (GPR Future Year Loan Repayments) + Internal Loans Reserve \$663,540 (Oasis Reserve Future Year Loan Repayments)	1,224,933	3,000,000	4,125,000							
125	28195	Oasis - Sand Filters	GPR									79,543	
126	16393	Oasis - Floor Carpet - Entrance Pool Hall, Offices Stairs & Meeting Room	Oasis Reserve						64,000				
127	28182	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Oasis Reserve			85,000							
128	28188	Oasis -Mixed Air Conditioning	GPR							125,000			
129	15143	Oasis - Point of Sale System & Entry Gates	GPR		115,000								
130	28184	Oasis - Pool Balance Tanks Service	GPR						105,000				
131	28149	Oasis - Pool Cover Winch Replacement	GPR							35,150			
132	28139	Oasis - Pool Deck Grating Replacement	Oasis Reserve	31,005									
133	28156	Oasis - Pool Hall Skylights Repair & Replacement	Oasis Reserve	233,534									
134	28176	Oasis - Public Address System Repair & Replacement	Oasis Reserve					85,000					
135	28157	Oasis - Security Lockers Replacement	Oasis Reserve	30,300									
136	28151	Oasis - Two Pool Inflatables Replacement	Oasis Reserve \$28,280 + GPR \$100,000	28,280					100,000				

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
137	28180	Oasis - Water Drinking Fountains	GPR					30,000					
138	28145	Oasis - Water Features Project	Grant (TBC) \$834,085 + Oasis \$7.11 Recoupment \$854,173			199,135	1,489,022						
139	19601	Pine Gully Road Corridor Works - TT2	\$7.11 \$5,332,679 + GPR \$625,000 + External Borrowings \$76,230 (Future Years Loan Repayments less 50% LCL) Subsidy funded from \$7.11)	1,902,139				4,131,771					
140	24983	Playhouse Capital Works	Building Reserve	208,753	153,250	144,750	116,250	81,250					
141	24256	Pomingalarna Shed Construction	Parks & Recreation Reserve	10,669									
142	18792	Public Art - River Life	Public Art Reserve	106,695									
143	17075	Public Art Projects	Public Art Reserve		45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
144	19667	Rawlings Park North - Construct a synthetic soccer facility - ROS12	\$7.11 \$699,125+ Grant (TBC) \$3,177,112	9,125				3,867,112					
145	19627	Red Hill Rd/Dalman Parkway Intersection Treatment - TT27	\$7.11	1,876,142									
146	19681	Red Hill Road Upgrade - TT3	External Borrowings \$31,596 (Future Years Loan Repayments less 50% LCL) Subsidy funded from \$7.11) + \$7.11 \$4,539,227			109,813		2,134,706	1,151,636	1,174,668			
147	24381	Riverside Fencing Project	Grant (NSW Government LSCA Program) \$7,313 + GPR \$6,120	13,433									
148	24942	Senior Citizens Centre Upgrade	GPR	16,500									
149	50224	Sewer Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	Sewer Reserve	200,000	2,916,614								
150	50439	Sewer Augmentation & Upgrade Forest Hill	Sewer Reserve					10,000,000					
151	50199	Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets	Sewer Reserve										1,204,724
152	50060	Sewer - Forsyth St Pump Station - SPS02 - Renewals - Refurbishment of current wells	Sewer Reserve										784,820

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
153	50384	Sewer - Install Flowmeters	Sewer Reserve	73,976									
154	50221	Sewer - Narrung St Treatment Plant Flood Protection Infrastructure	Sewer Reserve	627,193									
155	50245	Sewer - Olympic Highway - SPS13 New Assets	Sewer Reserve	8,838	874,822								
156	50274	Sewer - Pump Station - SPS06 Shaw Street - Renewals	Sewer Reserve						280,000				
157	50261	Sewer - Springvale Pump Station - SPS36 - New Assets - New pump station	Sewer Reserve					596,138					
158	50441	Sewer Telemetry Hardware Upgrades	Sewer Reserve	944,836									
159	50440	Sewer Treatment Plant Upgrade Koorinal	Sewer Reserve	440,000									
160	50438	Sewer Treatment Ponds Augmentation Collingullie	Sewer Reserve	200,000	800,000								
161	50291	Sewer - Uranquinty Pump Station - SPS31 - Renewals	Sewer Reserve		520,000								
162	50277	Sewer - Wiradjuri Sewer Pump Station - SPS10 Renewal	Sewer Reserve					88,518					
163	50266	Sewer Treatment Works - Forest Hill Plant - New Assets	External Borrowings \$21,683 (Future Years Loan Repayments less 50% LCU subsidy funded from Sewer Reserve) + Sewer Reserve \$2,305,184					2,326,867					
164	50444	Sewer Treatment Works - Narrung Street - Plant Shed Construction	Sewer Reserve	9,076									
165	19609	Shared path - Boorooma to Estella & Gobba - TT9	\$7.11 \$60,044 + Grant (TBC) \$1,309,850					1,369,894					
166	19610	Shared path - Bourkelands to Lloyd - TT10	Grant (TBC)					56,950					
167	19612	Shared path - CBD to Forest Hill - TT12	Grant (TBC)					990,250					
168	19613	Shared path - Forest Hill - TT13	Grant (TBC)					727,600					
169	24871	Soil Bay Construction	Parks & Recreation Reserve	25,000									

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
170	23126	Southern Growth Area - Plumpton Road North	Grant (Accelerated Infrastructure Fund - AIF) \$2,553,217 + (NSW Treasury Restart) \$21,712,446 + External Borrowings \$8,300,122	4,702,389	23,804,660	4,058,736							
171	23127	Southern Growth Area - Plumpton Road South	Grant (Accelerated Infrastructure Fund - AIF) \$24,267,690 + External Borrowings \$8,223,428	4,797,851	21,936,440	5,622,629							
172	50418	Southern Growth Area Sewer Augmentation	Grant (Dept Planning & Environment)	330,289									
173	20799	Stores - Barcoding System/ Shelving	Plant Replacement Reserve		30,979								
174	13673	Stormwater - Day, Higgins, Tarcutta St - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$308,458 + Stormwater Drainage Reserve \$20,000				328,458						
175	12758	Stormwater - Kincaid St end to Flowerdale pumping station drainage - Wagga West DSP Area	Stormwater DSP S64 \$782,980 + Civil Infrastructure Reserve \$27,955					810,935					
176	13674	Stormwater - Lloyd Contour Ridge approx 5 km - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$148,060 + Stormwater Drainage Reserve \$9,600				157,660						
177	17742	Stormwater - Murray St Project	Stormwater Levy					3,102,121					
178	12916	Stormwater - Tarcoola Drainage Extension	Stormwater DSP s64					495,657					
179	18524	Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee	Contribution (Transport for NSW)	386,817									
180	22157	Stronger Country Communities Fund Round 5 Grant	Grant (NSW Stronger Country Communities Round 5)	266,404									
181	24425	Top Dressing Machine Purchase	Internal Loans Reserve (Payback from External Plant Hire over 5 years)		80,000								
182	20846	Venue Technical Events Kit	GPR	8,000									
183	24445	Visitor Information Centre - Commercial Fridge Purchase	Visitor Information Centre Reserve	10,000									
184	24870	Washout Bay Construction	Sewer Reserve \$75,000 + GPR \$75,000	150,000									
185	24964	Weed Hygiene Stations	GPR		18,000								

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
186	21777	Wiradjuri Walking Track Upgrade	Grant (Crown Reserve Improvement Fund)	235,043									
		TOTAL ONE OFF CAPITAL PROGRAM		50,161,520	110,617,071	24,503,856	21,542,529	97,758,614	33,370,527	15,000,059	5,161,623	4,933,184	2,034,544

LONG TERM FINANCIAL PLAN RECURRENT CAPITAL PROJECTS - 2025/26 - 2034/35 AS AT 31 MAY 2026

Summary				38,336,582	27,502,948	30,319,375	31,104,969	30,121,019	28,825,533	28,383,896	30,800,636	31,918,873	35,484,522
Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
1	19504	Art Gallery - Acquire pieces for the Australian Print Collection	GPR	10,362	10,776	11,207	11,638	12,143	12,670	13,219	13,748	14,298	14,870
2	19505	Art Gallery - Acquire pieces for the National Art Glass Collection	GPR	25,904	26,940	28,018	29,096	30,359	31,677	33,053	34,375	35,750	37,180
3	12498	Bus Shelters Upgrade (existing)	GPR	39,720		20,000		20,000		20,000		20,000	
4	19503	Civic Theatre - Backstage Equipment Upgrade	GPR	14,802	15,394	16,010	16,626	17,291	17,983	18,703	19,451	21,007	21,847
5	17986	Community Amenities - Apex Park	GPR			30,000	242,031						
6	16459	Community Amenities - Forest Hill Oval	GPR \$201,446 + Buildings Reserve \$23,641	225,087									
7	24404	Community Amenities - Forest Hill Community Hall	GPR	13,650						312,903			
8	17748	Community Amenities - Jubilee/Connolly Park	GPR	248,858									
9	19484	Community Amenities - McPherson Oval	GPR				30,000	250,192					
10	17985	Community Amenities - Tarcutta Public Convenience	GPR		30,000	234,332							
11	17039	Community Amenities - TBC	GPR								338,204	351,732	365,801
12	16583	Corporate Hardware Purchases	GPR \$1,154,583 + IT Reserve \$52,289	1,206,872	548,000	743,000	283,000	428,000	283,000	778,000	450,000	450,000	450,000
13	15230	Culverts - Renew and Replace	GPR	788,094	819,119	849,884	880,649	913,875	948,430	984,367	1,021,742	1,060,612	1,100,915
14	32514	Footpath Renewals	GPR + Internal Loans Reserve + Civil Infrastructure Reserve (for Future Years)	200,000	208,000	216,320	224,973	233,972	243,331	253,064	263,186	273,714	284,662
15	24218	Gravel Resheets	GPR	2,067,981	2,154,476	2,240,655	2,326,834	2,419,907	2,516,703	2,617,371	2,722,066	2,830,949	2,944,187
16	16531	Heavy Patching Program	GPR	1,179,312	1,176,493	1,222,697	1,268,901	1,319,657	1,372,443	1,427,341	1,484,435	1,543,812	1,605,564

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
17	22107	Horticulture Upgrades & Renewals	Parks & Recreation Reserve \$44,000 2025/26 + Remaining & Future Years \$50,000 GPR	94,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
18	39868	Kerb and Gutter Replacement	GPR	0	628,622	653,767	678,912	706,068	734,310	763,682	794,229	825,998	859,038
19	23110	Library Acquisitions	GPR	349,153	358,043	365,540	373,186	380,986	388,942	397,057	405,335	414,667	422,960
20	24343	Open Space Upgrades & Renewals	Parks & Recreation Reserve 2025/26 + GPR Future Years	20,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
21	20959	Parks Smart Irrigation	Internal Loans Reserve (Water savings payback - 2 Year Loan Repayments)	25,000	25,000								
22	16532	Pavement Rehabilitation Program	25/26 Grant (Roads to recovery - R2R) \$4,469,757 + Grant (Regional Roads Block) \$656,242 + GPR \$3,283,579 + Civil Infrastructure Reserve \$102,344 + Solid Waste Reserve \$192,000 + 2026/27 ongoing (R2R 3% + Block 2% each year + GPR Balance)	8,703,923	6,121,448	8,342,971	7,627,363	5,782,147	6,004,564	6,235,613	6,475,628	6,686,809	6,887,414
23	39042	Pedestrian Access and Mobility Program (PAMP)	GPR	94,142	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
24	21900	Plant and Equipment Replacement	Plant Reserve + Plant Sales - varies each year	9,392,915	5,837,539	5,960,000	5,981,500	7,692,000	6,069,000	4,130,500	5,805,500	5,989,500	8,838,500
25	12231	Playground Equipment Renewal	GPR + Grant (TBC) - varies each year	423,880	536,000	387,000	1,406,000	574,000	631,000	500,000	880,000	696,000	696,000
26	21930	Playground Shade Sail Installation	Grant (TBC)	71,328	71,328	71,328							
27	21926	Public Art - Creative Light Spaces	Public Art Reserve	76,154									
28	21924	Public Art - Neighbourhood Engagement	Public Art Reserve	20,000									
29	21925	Public Art - Suburbs & Villages	Public Art Reserve	27,737									
30	70209	Purchase 216 Ashfords Road Gregadoo	Solid Waste Reserve	1,325,000									
31	21091	Recreational Assets Renewal	GPR	313,828	396,082	411,925	427,769	444,878	462,672	481,178	500,425	520,442	541,260

Ref	Job No.	Project Title	Funding Source	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35
32	23816	Regional Roads Repair Block Grant - project TBA (\$240K reallocated to Pavement Rehab in 2025/26)	2025/26 to 2026/27 GPR + 2027/28 and onwards Grant (TfNSW - Repair Block)	110,000	350,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
33	15883	Regional Roads Supplementary Block Grant - project TBA (\$94K reallocated to Reseal Program in 2025/26)	Grant (TfNSW - Block Grant Supp)	104,830	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000	199,000
34	16529	Reseal program (renewal)	25/26 Civil Infrastructure Reserve \$1,072,851 + 25/26 ongoing (RMS Block \$386,047 incrementing 3% each year + GPR balance)	4,002,531	2,960,301	3,078,713	3,197,125	3,325,011	3,458,011	3,596,331	3,740,184	3,889,791	4,045,382
35	21671	Sale of Bomen Land	Land Sales	38,117									
36	51390	Sewer Joint Connections Elimination	Sewer Reserve	56,325	57,169	58,027	58,885	59,768	60,665	61,575	62,498	64,061	65,022
37	50018	Sewer Mains Rehabilitation Program	Sewer Reserve	3,293,394	1,740,437	1,792,650	1,844,863	1,900,208	1,957,213	2,015,929	2,076,407	2,138,699	2,202,860
38	50445	Sewer Manhole Relining	Sewer Reserve	900,541	926,409	953,036	980,444	1,008,656	1,037,697	1,067,590	1,098,362	1,130,889	1,162,554
39	50024	Sewer Plant & Pumps Replacement and Renewal	Sewer Reserve	1,594,201	739,073	422,705	980,293	320,265	264,961	295,590	181,437	472,023	393,499
40	17042	Sportsground Lighting Program - Venue TBC	GPR		250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
41	12786	Street Lighting Improvements Program - Roads and Traffic Facilities (as per schedule)	GPR	173,901	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
42	15181	Traffic Committee - Implement unfunded Resolutions as adopted by Council	GPR	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
43	30044	Urban Asphalt Program	GPR	1,040,041	1,082,297	1,125,589	1,168,881	1,215,636	1,264,261	1,314,831	1,367,424	1,422,121	1,479,006
44	12894	Village Community Priorities - S94A3	S7.12	40,000	18,000	18,000							
		TOTAL RECURRENT CAPITAL PROGRAM		38,336,582	27,502,948	30,319,375	31,104,969	30,121,019	28,825,533	28,383,896	30,800,636	31,918,873	35,484,522

RP-10 PROPOSED WRITE OFF OF DEBTS**Author:** Craig Katsoolis**Executive:** Carolyn Rodney**Summary:**

This report details the proposed write off Pursuant to Clause 131 of the Local Government (General) Regulation 2021 of the amount owing by the Rex Group to Council of \$205,037.54 for passenger fees and rental invoices at the time of the group entering Voluntary Administration on the 30 July 2024.

Additionally, the amount owing to Council by Jetgo of \$103,599.70 for passenger fees and rental invoices dating back to 2018 are also proposed to be written off.

Recommendation

That Council authorise in accordance with Clause 131(4)(d) of the Local Government (General) Regulation 2021 the write off of \$308,637.24 in total for two (2) debts, as detailed in this report

Report

Rex Group

The Rex Group entered voluntary administration on 30 July 2024.

The US-based aviation holding company Air T completed its acquisition of Rex-Regional Express on 18 December 2025 following creditor approval which was secured in November 2025.

The Administrators of the Liquidation of the Rex Group note in the attached letter (Attachment A) to the Creditors of the Rex Group and Members of Rex of the execution of the Deed of Company Arrangement (DOCA) transferring ownership of Regional Express Holdings Ltd to Air T Inc.

The Administrators further notes:

“The DOCA does not provide for a dividend to ordinary unsecured creditors of the Companies”.

At the time the Rex Group was placed into administration, Wagga Wagga City Council was an unsecured creditor and was owed \$205,037.54 for passenger fees and rental invoices.

The Hon Catherine King MP, Minister for Infrastructure, Transport, Regional Development and Local Government, announced on 24 May 2026 that the Federal Government would provide financial support of \$4.8M to 34 regional and remote airports through the Regional and Remote Airport Support Program.

The financial assistance was provided to help airports, largely operated by local councils, manage debts linked to the voluntary administration of Rex Airlines and maintain the essential aviation services they provide to their communities.

Council's allocation from the Support Program was \$187,885, which is the GST-exclusive amount of the outstanding debt.

Jetgo

Confirmation has been received on the 10 June 2026 from the Liquidator of Jetgo Jirsch Sutherland that no debts will be recovered from the Jetgo Liquidation.

The Jetgo liquidation was completed on the 13 February 2024, and the company deregistered on 20 April 2024.

Provision for the possible write off the Jetgo debt of \$103,599.70 has been made in prior years via the assessment of potentially impaired debts as part of the preparation of the Annual Financial Statements.

This report proposes to formerly write of the Jetgo debt funded from the provision for impairment - receivables.

Financial Implications

Now that Council has received the \$187,885 subsidy from the federal government, there is no impact to Council of the write off of the debts of Rex Group, as staff will make an adjustment in its monthly Business Activity Statement (BAS) for the write off of the \$205,037.54. The \$187,885 payment is a GST exclusive payment from the federal government, and if Council were not to receive this subsidy, Council would have to fund the write off in its entirety, likely through service cuts.

As described earlier, staff made a prior year provision for the Jetgo write off, accounting for this in a prior financial year. Given this, there is no direct impact on Council's current 2025/26 financial position from the proposed Jetgo write off and Council's 2025/26 Annual Statements will detail the associated reduction to the provision for impaired receivables.

Policy and Legislation

Pursuant to Clause 131 (4) of the Local Government (General) Regulation 2021:

An amount of rates or charges can be written off under this clause only:

- (a) if there is an error in the assessment, or*
- (b) if the amount is not lawfully recoverable, or*
- (c) as a result of a decision of a court, or*
- (d) if the council or the general manager believes on reasonable grounds that an attempt to recover the amount would not be cost effective.*

Pursuant to Council's Debt Management Policy (POL 017), a Council resolution is required to write off debts deemed non-collectible which are greater than \$1,000 each.

Link to Strategic Plan

Regional Leadership

Good governance

Provide professional, innovative, accessible and efficient services.

Risk Management Issues for Council

No specific issues identified.

Internal / External Consultation

Council has received advice from the Liquidators of the Rex Group and Jetgo that no dividend will be received by unsecured creditors of the above two liquidations.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform																
Consult																
Involve																
Collaborate																
1	Other methods (please list specific details below)															
	📄															

Attachments

- 1. 2025-12-18 Regional Express Holdings Limited (Letter to Creditors and Members - DOCA Completion)



Ernst & Young
9 The Esplanade
Perth WA 6000 Australia
GPO Box M939, Perth WA 6843, Australia

Tel: +61 8 9429 2222
Fax: +61 8 9429 2436
ey.com/au

To the Creditors of the Rex Group and Members of REX

18 December 2025

Regional Express Holdings Limited (REX)	ACN 099 547 270
Air Partners Pty Ltd (AP)	ACN 065 221 356
Regional Express Pty Ltd (REPL)	ACN 101 325 642
Rex Investment Holdings Pty Ltd (RIH)	ACN 101 317 677
(the Companies)	
Australian Airline Pilot Academy Pty Ltd (AAPA)	ACN 128 392 469
AAPA Victoria Pty Ltd (AAPAV)	ACN 118 837 586
Australian Aero Propeller Maintenance Pty Ltd (AAPM)	ACN 131 278 889
Rex Flyer Pty Ltd (Rex Flyer)	ACN 671 816 621
(the Subsidiaries)	
(together, the Rex Group)	

Dear Sir/Madam

We refer to:

- the appointments of Adam Nikitins, Justin Walsh and I, Samuel Freeman (**Administrators**) as Joint and Several Administrators of the Rex Group and Rex Airlines Pty Ltd (In Liquidation) (**RAL**) on 30 July 2024 and 20 October 2025;
- the appointment of Adam Nikitins, Justin Walsh and I, Samuel Freeman as Joint and Several Liquidators of RAL on 11 November 2025;
- the execution of the Deed of Company Arrangement on 14 November 2025 (**DOCA**), and the subsequent appointment of the Administrators as deed administrators (**Deed Administrators**) of the Rex Group that same day;
- the Circular to Creditors dated 24 November 2025 advising of the application for orders in accordance with section 444GA (**Orders**) of the *Corporations Act 2001* (Cth) (**Act**) to transfer all shares of REX to Air T Rex Acquisition, Inc. (**Purchaser**) (**444GA Application**); and
- the Explanatory Statement dated 24 November 2025 in respect of the 444GA Application (**Explanatory Memorandum**).

Unless otherwise defined, capitalised terms throughout this circular adopt the definitions as detailed in the glossary of the Voluntary Administrators' Report to Creditors dated 3 November 2025.

1. Outcome of the 444GA Application

On 19 November 2025, the Deed Administrators filed the 444GA Application by way of an interlocutory application with the Federal Court of Australia for the Orders. The Explanatory Memorandum regarding the 444GA Application was provided to existing shareholders on 24 November 2025 providing shareholders with 14 days to consider and contest the 444GA Application.

The 444GA Application was heard on 11 December 2025 before the Honourable Justice Stewart of the Federal Court of Australia. No shareholders or interested parties sought to appear, or oppose, the 444GA Application and the Orders were subsequently issued that same day.

A copy of the 444GA Orders is attached at **Annexure A**.

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18 December 2025

Page 3

Invoices relating to goods and/or services received by the Rex Group after Completion will be paid by the Rex Group directly under its new ownership. **For the avoidance of doubt, the Trustees will not be responsible and do not accept any liability for payment of any orders on or after 18 December 2025.**

Given the Rex Group is no longer subject to an external administration, you may remove "(Administrators Appointed" and/or "(Subject to Deed of Company Arrangement)" (as applicable) from the account name for the relevant corporate entity within the Rex Group. **The relevant corporate entity counterparty for all existing contractual arrangements remains the same following Completion and there is no need to open a new account.**

6. Employees

In accordance with the key terms of the DOCA, employee entitlement liabilities of employees continuing their employment with the Rex Group (**Continuing Employees**) have been preserved, with exception of their outstanding pre-appointment superannuation claims. These pre-appointment superannuation amounts for Continuing Employees are eligible employee claims in the Creditors' Trust.

Former employees of the Rex Group are eligible employee beneficiaries of the Creditors' Trust and will participate in the Creditors' Trust as beneficiaries as noted above.

Pursuant to the *Superannuation Guarantee (Administration) Charge Act 1992* the amounts owed in respect of pre-appointment superannuation amounts owed to continuing and former employees will be claimed by the Australia Taxation Office (**ATO**) on behalf of employees (i.e., Continuing Employees do not need to participate and claim for this amount). The proceeds from the dividend paid from the Creditors' Trust in respect of pre-appointment superannuation amounts will be remitted to the respective employee's superannuation fund by the ATO.

Further correspondence confirming the estimated timeframe and dividend amounts will be issued to eligible employee beneficiaries of the Creditors' Trust (i.e., former employees and the ATO) in the new year.

7. Further queries

Questions regarding ongoing operations of the Rex Group should be directed to your contact within the Rex Group. Account queries can be directed to accounts.payable@rex.com.au.

Questions regarding the Creditors' Trust can be sent to rex.creditors@au.ey.com.

Questions regarding former employee entitlement liabilities can be sent to rex.employees@au.ey.com.

We thank you for your support during the administration and deed administration of the Rex Group.

Yours sincerely

A handwritten signature in black ink, appearing to read 'S. Freeman'.

Samuel Freeman

Joint and Several Trustee of the Rex Group Creditors' Trust

Enc.

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**Annexure A**

Federal Court of Australia

District Registry: New South Wales Registry

Division: General

No: NSD1050/2024

SAMUEL FREEMAN, JUSTIN WALSH AND ADAM NIKITINS IN THEIR CAPACITY AS JOINT AND SEVERAL DEED ADMINISTRATORS OF EACH OF REGIONAL EXPRESS HOLDINGS LTD (SUBJECT TO DEED OF COMPANY ARRANGEMENT) (ACN 099 547 270) and others named in the schedule
Plaintiff

ORDER**JUDGE:** Justice Stewart**DATE OF ORDER:** 11 December 2025**WHERE MADE:** Sydney**THE COURT ORDERS THAT:**

1. Pursuant to s 444GA(1)(b) of the *Corporations Act 2001* (Cth), the first plaintiffs (**Deed Administrators**) have leave to transfer all of the existing shares (**Shares**) in the capital of Regional Express Holdings Ltd (Subject to Deed of Company Arrangement) (**Company**) from the members (as defined in the Corporations Act) of the Company to Air T Rex Acquisition Inc (**Air T**), in accordance with cl 8.5(f) of the deed of company arrangement dated 14 November 2025 entered into by, amongst others, the Deed Administrators, Air T Inc and the Company (**DOCA**).
2. Pursuant to s 447A(1) of the Corporations Act and s 90-15(1) of the *Insolvency Practice Schedule (Corporations)*, being Sch 2 to the Corporations Act (**IPSC**), any of the Deed Administrators may, jointly or severally, in their capacity as Deed Administrators of the Company:
 - (a) execute share transfer forms and any other documents ancillary or incidental to effecting the transfer of the Shares referred to in order 1 above; and
 - (b) enter or procure the entry of the name of Air T into the share register of the Company in respect of all Shares transferred to Air T in accordance with order 1 above.
3. To the extent necessary, pursuant to s 447A(1) of the Corporations Act and s 90-15(1) of the IPSC:

Prepared in the New South Wales Registry, Federal Court of Australia
Level 17, Law Courts Building, Queens Square, Sydney, Telephone 1300 720 980

- 2 -



- (a) Part 5.3A of the Corporations Act is to operate in relation to the Company as if:
- (i) the reference to the word “shares” in s 444GA(1) of the Corporations Act includes:
- (A) all vested or unvested, exercised or unexercised, share options, warrants or shares in the Company offered pursuant to a Gift Offer (as that term is defined in the affidavit of Samuel John Freeman affirmed 19 November 2025 (**Freeman Affidavit**)); and
- (B) other instruments convertible into securities in the Company, including any shares or options the Instrument Beneficiaries (as that term is defined in the Freeman Affidavit) are entitled to, (together, the **Options**); and
- (ii) the reference to the phrase “members of the company” in s 444GA(3) of the Corporations Act includes the holders of the Options; and
- (b) the Deed Administrators be granted leave to transfer all of the existing Options from the holders of the Options to Air T, in accordance with cl 8.5(f) of the DOCA.
4. Pursuant to s 447A(1) of the Corporations Act and s 90-15(1) of the IPSC, any of the Deed Administrators may, jointly or severally, in their capacity as Deed Administrators of the Company:
- (a) execute share transfer forms and any other documents ancillary or incidental to effecting the transfer of the Options referred to in order 3 above; and
- (b) enter or procure the entry of the name of Air T into the share register of the Company in respect of all Options transferred to Air T in accordance with order 3 above.
5. To the extent necessary, pursuant to s 477(2B) of the Corporations Act, approval be granted to the joint and several liquidators of the sixth plaintiff (**Rex Airlines**) to enter into and perform (and cause Rex Airlines to enter into and perform) the CFA Initial Amendment Agreement (as that term is defined in the Freeman Affidavit) in substantively the form of the agreement exhibited to the Freeman Affidavit.
6. The plaintiffs’ costs:

- 3 -



- (a) of and incidental to the relief in orders 1-4 above be costs and expenses in the deed administration of the Company; and
- (b) of and incidental to the relief in order 5 above be costs and expenses in the liquidation of Rex Airlines.

Date orders authenticated: **11 December 2025**

Sia Lagos
Registrar

Note: Entry of orders is dealt with in Rule 39.32 of the *Federal Court Rules 2011*.

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Level 17, Law Courts Building, Queens Square, Sydney, Telephone 1300 720 980

- 4 -

**Schedule**

No: NSD1050/2024

Federal Court of Australia

District Registry: New South Wales Registry

Division: General

Second Plaintiff	REGIONAL EXPRESS HOLDINGS LTD (SUBJECT TO DEED OF COMPANY ARRANGEMENT) (ACN 099 547 270)
Third Plaintiff	AIR PARTNERS PTY LTD (SUBJECT TO DEED OF COMPANY ARRANGEMENT) (ACN 065 221 356)
Fourth Plaintiff	REX INVESTMENT HOLDINGS PTY LIMITED (SUBJECT TO DEED OF COMPANY ARRANGEMENT) (ACN 101 317 677)
Fifth Plaintiff	REGIONAL EXPRESS PTY LTD (SUBJECT TO DEED OF COMPANY ARRANGEMENT) (ACN 101 325 642)
Sixth Plaintiff	REX AIRLINES PTY LTD (IN LIQUIDATION) (ACN 642 400 048)
Interested Person	TRANSPORT, REGIONAL DEVELOPMENT, COMMUNICATIONS, SPORT AND THE ARTS DEPARTMENT OF INFRASTRUCTURE
Interested Person	AIR T, INC.

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**Australian Securities &
Investments Commission****Annexure B**

Electronic Lodgement

Document No. **7EDU60126**Lodgement date/time: 18-12-2025 14:53:06
Reference Id: 224547215**Form 5056**Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A**Notice that deed wholly effectuated****Liquidator details**

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN**Company details**

Company name

**REGIONAL EXPRESS HOLDINGS
LIMITED**

ACN

099 547 270**Deed wholly effectuated**

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025**Certification**

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on**14-11-2025**certify that the deed is wholly effectuated by circumstances set out in the
deed.**Yes**

Form 5056 - Notice that deed wholly effectuated
Liquidator: 417293 - SAMUEL JOHN FREEMAN

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Reference Id: 224548066

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

REGIONAL EXPRESS PTY LTD

ACN

101 325 642

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on

14-11-2025

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deed.

Yes

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Reference Id: 224548090

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

REX INVESTMENT HOLDINGS PTY LTD

ACN

101 317 677

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on

14-11-2025

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Yes

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Lodgement date/time: 18-12-2025 14:53:52
Reference Id: 224548009

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

AIR PARTNERS PTY LTD

ACN

065 221 356

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on

14-11-2025

certify that the deed is wholly effectuated by circumstances set out in the
deed.

Yes

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Lodgement date/time: 18-12-2025 14:53:20
Reference Id: 224548187

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

REX FLYER PTY LTD

ACN

671 816 621

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on

14-11-2025

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deed.

Yes

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Reference Id: 224548165

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

**AUSTRALIAN AERO PROPELLER
MAINTENANCE PTY LTD**

ACN

131 278 889

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

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Yes

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Reference Id: 224548132

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

AAPA VICTORIA PTY LTD

ACN

118 837 586

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on

14-11-2025

certify that the deed is wholly effectuated by circumstances set out in the
deed.

Yes

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Document No. **7EDU60136**

Lodgement date/time: 18-12-2025 14:53:39
Reference Id: 224548101

Form 5056

Corporations Act 2001
s444A(5), 445C(c) & (d), 445FA
Corporations Regulations 2001
Reg 5.3A.06 & Sch 8A

Notice that deed wholly effectuated

Liquidator details

Registered liquidator number

417293

Registered liquidator name

SAMUEL JOHN FREEMAN

Company details

Company name

**AUSTRALIAN AIRLINE PILOT ACADEMY
PTY LTD**

ACN

128 392 469

Deed wholly effectuated

Deed of company arrangement was:

wholly effectuated by its terms under s445C(c)

Date that deed wholly effectuated or certification made

18-12-2025

Certification

Deed wholly effectuated on its terms - s445C(c)

I, as the deed administrator of the deed of company arrangement executed
on

14-11-2025

certify that the deed is wholly effectuated by circumstances set out in the
deed.

Yes

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RP-11 APPLICATIONS FOR SUBSIDY FOR WASTE DISPOSAL FOR CHARITY ORGANISATIONS - 2026/27 FINANCIAL YEAR

Author: Gillian Goodwin

Executive: Fiona Piltz

Summary:

Applications have been submitted to Council by local charitable organisations, community groups and individuals seeking relief from fees for the disposal of waste at Council's Gregadoo Waste Management Centre (GWMC) for the 2026/27 financial year, on the basis that they are providing a benefit to the community.

Recommendation

That Council endorse the annual 2026/27 Financial Assistance Subsidy application for waste disposal subsidy for the total amount of \$1,000.00 for the below listed community group, and note the budget available for the remainder of the 2026/27 financial year.

Report

Council's Financial Assistance Policy (POL 078) along with the Delivery Program and Operational Plan contain a deliverable which refers to the waiving of Gregadoo Waste Management Centre Fees and outlines a budget allocation of \$10,300 for the 2026/27 financial year.

As part of this program, individuals, registered not-for-profit, non-government registered charities or community groups located in the Wagga Wagga Local Government Area are eligible to apply for a waiver or subsidised waste disposal fees.

There are two types of waivers or subsidised waste disposal fees that may be applied for:

1. An annual waiver or reduction to a maximum value of \$1,000, or
2. A waiver or fee reduction for a single, specific project up to a maximum value of \$250. This may be for advertised events such as Clean-Up Australia Day or the Adopt-A-Road Program.

The following table outlines the applicants who have applied for a waiver under the 2026/27 program, along with the proposed subsidy amounts for consideration:

No.	Name of Applicant	Subsidy amount proposed
1	Bush Buddies	\$1,000
	Total	\$1,000

The above listed organisation are well known to Council for providing valuable charitable and social services that benefit the community of Wagga Wagga.

It is recommended to approve the above application and given that there are many more registered charities listed in the Wagga Wagga Local Government Area, it is proposed that the remaining budget amount of \$5,750, as shown in the below table,

be retained to fund any further applications for subsidised fees that may be received during the 2026/27 financial year.

Financial Implications

An allowance of \$10,300 for subsidised waste disposal has been made in the Solid Waste budget for 2026/27, funded from the Solid Waste Reserve.

Subsidised waste disposal budget - 2026/27 financial year	\$10,300
Subsidies approved at the 9 June 2026 Council meeting	<u>(\$3,550)</u>
Budget remaining prior to this proposed report resolution	\$6,750
Proposed subsidy included in this report	<u>(\$1,000)</u>
Budget remaining after this proposed report resolution, for any further applications for the remainder of the 2026/27 financial year	\$5,750

Job consolidation 70035 - Charity Subsidies for Waste Disposal

Policy and Legislation

Section 356 of the Local Government Act 1993
Financial Assistance Policy- POL 078.

Link to Strategic Plan

Regional Leadership

Engaged Community

Establish partnerships and relationships with community and foster opportunities for collaboration and action.

Risk Management Issues for Council

No risk management issues were identified in respect to the provision of subsidised waste disposal fees provided they are applied as per the Policy.

Internal / External Consultation

Internal consultation with the relevant sections within Council is undertaken to ensure the operators of the landfill and finance staff are advised of the subsidy to ensure it is applied correctly and monitored appropriately.

The applicants will be advised of the resolution of Council regarding their application for subsidised disposal fees, how the subsidy will be applied and the conditions of entry into the landfill.

RP-12 2026/27 MAJOR EVENTS, FESTIVALS AND FILMS SPONSORSHIP ROUND 1**Author:** Cassandra Farquharson**Executive:** Christine Priest**Summary:**

Council is in receipt of seven (7) applications of which five (5) applications were eligible for the first round of the 2026/27 Major Events, Festivals and Films Sponsorship Program. The funding program is available to support events held from 1 July 2026 to 30 June 2027.

Recommendation

That Council authorise the General Manager or their delegate to enter into an agreement to sponsor the following events through the 2026/27 Major Events and Sponsorship budget:

- a Wagga Wagga Swap Meet 2026 by CHACA Wagga Branch to the amount of \$5,000 through the Developing event stream
- b Wagga Nights by Wagga Wagga Business Chamber to the amount of \$10,000 through the Incubator event stream
- c Carols by Candlelight by Specialist Medical Resources Foundation to the amount of \$10,000 through the Developing event stream
- d Christmas with the Con by Riverina Conservatorium of Music to the amount of \$10,000 through the Developing event stream
- e Harvest Riverina by Murrumbidgee Landcare to the amount of \$15,000 through the Developing event stream

Report

Council is in receipt of a total of seven (7) applications for the first round of the 2026/27 Major Events, Festivals and Films Sponsorship Program. On review of these applications against the funding guidelines, it was determined five (5) were eligible for funding consideration. This funding program is available to support events held from 1 July 2026 to 30 June 2027.

Applications have been assessed by the Major Events Advisory Panel (the Panel) consisting of two community members and two council staff. The Panel has assessed the applications in line with the Major Events, Festivals and Films Sponsorship guidelines. The details of the five (5) eligible applications received along with the recommended sponsorship funding amounts are summarised in the table below and the list of ineligible applicants have been provided to Councillors under separate cover.

Event Name & Organisation	Amount Requested	Project Budget	Proposed Support	Reason
Wagga Wagga Swap Meet 2026 by Classic and Historic Automobile Club of Australia-Wagga Wagga Region (CHACA)	\$10,000	\$32,000	\$5,000	<ul style="list-style-type: none"> • Well-established event with over 28 years of delivery and strong attendance base. • Demonstrates clear economic and visitation benefits, particularly a winter tourism uplift. • Limited evidence of new or expanded offerings to support further event growth, under the Developing Event criteria. • Potential to increase visitation and spend through stronger accommodation and hospitality partnerships.
Wagga Nights by Wagga Wagga Business Chamber	\$10,000	\$200,000	\$10,000	<ul style="list-style-type: none"> • Innovative CBD activation model designed to strengthen the night-time economy. • Delivered by a local business collective with expertise in event delivery, hospitality, entertainment and retail. • Two staged activation periods support repeat visitation and builds momentum for a new event. • Strong alignment with Incubator Event objectives and clear event development potential.
Carols by Candlelight by Specialist Medical	\$20,000	\$70,000	\$10,000	<ul style="list-style-type: none"> • Strong community connections and established track

Event Name & Organisation	Amount Requested	Project Budget	Proposed Support	Reason
Resources Foundation				<p>record of delivering large-scale events.</p> <ul style="list-style-type: none"> • Event is providing new experiences and responding to community feedback. • Location at Riverside precinct provides the opportunity for audience growth. • Well-documented partnerships and opportunity to partner with local businesses, accommodation and hospitality providers to strengthen economic and visitation impact. • High-quality application demonstrating strong planning and delivery capability.
Christmas with the Con by Riverina Conservatorium of Music	\$20,000	\$54,166	\$10,000	<ul style="list-style-type: none"> • Proven history of successful delivery and strong community and creative industry engagement. • High cultural value with large-scale participation from local musicians and ensembles. • Free community event with broad appeal to many segments of the community with the new “Christmas World Music” theme. • The event remains highly reliant on Council funding, with indications that it will not proceed without MEFFS support. The

Event Name & Organisation	Amount Requested	Project Budget	Proposed Support	Reason
				<p>Panel encourages the organiser to explore increased sponsorship opportunities and alternative income streams to strengthen the event’s long-term financial sustainability.</p>
<p>Harvest Riverina by Murrumbidgee Landcare</p>	<p>\$20,000 per annum for three years</p>	<p>\$100,000</p>	<p>\$15,000</p>	<ul style="list-style-type: none"> • With 2027 being the third year of the event, the request for multi-year funding is not supported. The event must first complete three years within the Developing Event category before it is eligible for the Flagship category. • Strong partnerships demonstrated within the local community. • Multi-day format supported for encouraging repeat visitation and increased overnight stays. • 2027 plans to include increased vendors, enhanced marketing and promotion and expanded programming including farm tours, workshops and producer collaborations. • Well-developed application with comprehensive event management plan, risk management and business plan.

Event Name & Organisation	Amount Requested	Project Budget	Proposed Support	Reason
				<ul style="list-style-type: none"> Proposed budget includes a Project Officer/Event Coordination role, however wage-related expenditure (\$5,000 attributed to MEFFS funding) is considered ineligible under the funding guidelines. The proposed two day event aligns with the agritourism and culinary objectives of the Wagga Wagga Destination Management Plan 2025 – 2034.

Event details:

Wagga Wagga Swap Meet 2026 | 18 – 19 July 2026

The Wagga Wagga Swap Meet is a two-day event delivered by the 'Classic and Historic Automobile Club of Australia – Wagga Wagga Region'. The event brings together passionate collectors and swappers from across Australia. Held at the Wagga Wagga Showground, the event features a wide array of collectables, vintage car parts and memorabilia, creating a unique marketplace for enthusiasts and the general public. The Wagga Wagga Swap Meet is a long-standing event in the City's annual major event calendar and has been consecutively running for over 28 years.

A highlight of the event is the "Show and Shine" hosted by the CHACA car club, showcasing classic and historic vehicles in celebration of automotive heritage. The Swap Meet is designed to appeal to all ages, fostering intergenerational engagement and offering something for everyone.

Event summary

- Dates: 18 – 19 July 2026
- Expected attendance: 5,000
- Visitors outside of the Local Government Area: 3,000
- Program duration: 2 days
- Proposed venue: Wagga Wagga Showground
- Total income (excluding Council sponsorship funds): \$38,500
- Total event cost: \$32,000
- Total amount requested: \$10,000
- Event committee members: Gordon Sagers

The applicant is seeking \$10,000 in funding from Council's Major Events, Festivals and Films Sponsorship to stage and deliver the event.

If successful in securing the requested funding the applicant will acknowledge Council's funding through logo placement on all advertising and marketing material and promotion through media opportunities as they arise.

The Panel assessed this application against the Major Events, Festivals and Films Sponsorship Guidelines for a Developing Event and recommended this event receives the partial amount of \$5,000 towards the delivery and staging of their multi-day event.

The Panel's assessment and recommendations is summarised as follows:

- The Panel acknowledged that the Wagga Wagga Swap Meet is a well-established event that has successfully been delivered for several years and continues to generate significant economic and visitation benefits for the region.
- The application estimates 3,000 visitors from outside the LGA and an economic impact of approximately \$450,000, with the two-day event providing a valuable winter tourism boost for the city.
- The application strongly demonstrated the success of their event model and financial capabilities with strong income streams and profits being reinvested back into the delivery of the event.
- The application did not detail how they would provide a new offering or experience beyond their existing model to grow further and therefore did not score highly against this criterion under the developing event stream.
- The application demonstrated partnerships with local service groups and charities and plans to broaden marketing reach.
- The Panel identified that many attendees are likely to camp onsite, potentially limiting spending within local businesses. Stronger partnerships with accommodation providers and hospitality businesses would maximise visitor expenditure and encourage longer stays.
- The Panel recommended they receive \$5,000 of Council's sponsorship funds.

Wagga Nights | 30 October – 8 November 2026 & 5 – 14 March 2027

Wagga Nights is a new city-wide initiative designed to activate the Wagga Wagga CBD after dark by bringing together local hospitality, retail and entertainment businesses to deliver coordinated night-time experiences across the city centre.

Over two 10-day activation periods, participating venues will offer exclusive promotions, special events, unique experiences and incentives that encourage residents and visitors to explore the CBD and support local businesses. These venue-led offers will be complemented by live music, entertainment, street activations, pop-up experiences, coordinated marketing and a launch event at the commencement of each activation period.

The program will focus on two key CBD precincts across a 12-month period – Fitzmaurice and Baylis streets – encouraging visitation to different areas of the city centre and creating a vibrant and connected night-time economy.

Wagga Nights is supported through funding secured by the Wagga Wagga Business Chamber under the NSW Government's Regional Night-Time Economy Program, amounting to \$200,000.

Event summary

- Dates: 30 October – 8 November 2026 & 5 March – 14 March 2027.

- Expected attendance: 7,000
- Visitors outside of the Local Government Area: 2,100
- Program duration: Two 10-day activations
- Proposed venue: Wagga Wagga CBD
- Total income (excluding Council sponsorship funds): \$230,000
- Total event cost: \$200,000
- Total amount requested: \$10,000
- Event committee members: Sally Manning (Wagga Wagga Business Chamber), Belinda King (King Events), Chelsea Cleary and Chris Hawe (Birdy Bar), Nick King and Anna Wealands (Bar Olivette), Jamie Shepley (Mr Lawrence), Rachel Anderson (Assembl'd), Matthew Oates (Romano's Hotel), Prudence Williams (Astor Hotel & Bar).

The application is seeking \$10,000 in funding from Council's Major Events, Festivals and Films Sponsorship to be used towards a 'Wagga CBD Passport', a web-based app that acts as the event hub.

If successful in securing the requested funding the applicant will acknowledge Council's funding through logo placement on all advertising and marketing material and promotion through media opportunities as they arise.

The Panel assessed this application against the Major Events, Festivals and Films Sponsorship Guidelines for an Incubator Event and recommended this event receives the full amount of \$10,000 towards the event.

The Panel's assessment and recommendations is summarised as follows:

- The establishment of the business collective and the involvement of experienced operators provide confidence in the events delivery capability and demonstrates strong local partnerships.
- The Panel noted that the two activation periods, scheduled across October/November 2026 and March 2027, provide opportunities to build momentum over time, encourage repeat participation and support activation of different CBD precincts.
- The proposed CBD Passport web-based app was recognised as a valuable tool for encouraging visitation across multiple venues while providing data to better understand attendance and event outcomes which will help inform future activations.
- It was acknowledged that some event planning components cannot yet be finalised due to restrictions associated with the NSW Regional Night-Time Economy Program funding, which commences from July 2026.
- The Panel recommends sponsorship of the event to the full amount of \$10,000 requested for development of the web-based events app.

Carols by Candlelight | 5 December 2026

Carols by Candlelight hosted by non-for-profit organisation Specialist Medical Resources Foundation (SMRF), is a large scale, professionally produced Christmas event that combines live performance, cultural celebration and a family friendly festival atmosphere. The event is scheduled to be held on 5 December and is looking to host the event this year in a new location at Riverside: Wagga Beach precinct.

Carols by Candlelight will focus on creating an inclusive environment and supporting local creative industries. Carols by Candlelight has demonstrated through its application that the event will actively support local businesses through sponsorship and promotional opportunities. It will also collaborate with local accommodation providers to encourage visitors to extend their stay, while promoting Christmas shopping, dining, and accommodation experiences across Wagga Wagga. Event organisers will also engage marketing strategies to attract both local and visiting attendees from within the region.

Event summary

- Date: 5 December 2026
- Expected attendance: 4,200
- Visitors outside of the Local Government Area: 650
- Program duration: 1 day
- Proposed venue: Riverside: Wagga Beach precinct
- Total income (excluding Council sponsorship funds): \$65,000
- Total event cost: \$70,000
- Total amount requested: \$20,000
- Event committee members: Angela Boulton, Tony Burns, Melanie Jane Simpson.

The applicant is seeking \$20,000 in funding from Council's Major Events, Festivals and Films Sponsorship to stage and deliver the event.

If successful in securing the requested funding the applicant will acknowledge Council's funding through logo placement on all advertising and marketing material and promotion through media opportunities as they arise.

The Panel has assessed this application against the Major Events, Festivals and Films Sponsorship Guidelines for a Developing Event and recommend this event receives the partial amount of \$10,000 towards the delivery and staging of their event.

The Panel's assessment and recommendation is summarised as follows:

- The application scored well in terms of having strong community links and strategic partnerships within the local community.
- The event continues to evolve and respond to community feedback and previous event learnings.
- Relocation to the Riverside Precinct provides opportunities for audience growth.
- The Panel agreed that the team delivering this event were well experienced and demonstrated a strong track record of staging community events.
- The application was well detailed and addressed each criterion well.
- The applicant provided clear differentiation from other festive events in the city.
- The Panel recommends sponsorship of the event to the partial amount of \$10,000 requested for the delivery of this event.

Christmas with the Con 2026 | 12 December 2026

Christmas with the Con is an event staged and delivered by Riverina Conservatorium of Music scheduled to be held at the Riverside Precinct. The proposed event's primary objective is to bring community groups together to enjoy a free evening of live music performances.

Christmas with the Con, now in its fifth year for 2026, is programmed to include performances from over 200 musicians with feature soloists, ensembles, talented vocalists, and the Riverina Conservatorium of Music Orchestra. The 2026 theme will focus on Christmas World Music, highlighting festive music traditions from around the world, reflecting the diversity of modern Christmas celebrations.

The staging of the event is expected to engage musicians from the Riverina Conservatorium of Music and will be supported by local suppliers and vendors including professional sound and lighting suppliers. Christmas with the Con offers a free community event, attracting a diverse audience comprising of attendees from Wagga Wagga and surrounding regional areas.

The programming for the event will also feature a fireworks display, choreographed to music, pending appropriate risk management and approvals.

Event summary

- Date: 12 December 2026
- Expected attendance: 4,000
- Visitors outside of the Local Government Area: 255
- Program duration: 1 day
- Proposed venue: Riverside: Wagga Beach precinct
- Total income (excluding Council sponsorship funds): \$0
- Total event cost: \$54,166
- Total amount requested: \$20,000
- Event organiser: Kylie Dunstan

The applicant is seeking \$20,000 in funding from Council's Major Events, Festivals and Films Sponsorship for their initiative.

Upon the success of funding, the applicant has detailed clear strategies to ensure Council is acknowledged across their marketing initiatives. This includes the use of logos on all marketing materials, social media promotions and digital communications, acknowledgements in media interviews and press releases and the display of Council promotional banners at the event site.

The Panel has assessed this application against the Major Events, Festivals and Films Sponsorship Guidelines for a Developing Event and recommend this event receives the partial funding amount of \$10,000 for the delivery and staging of the event.

The Panel's assessment and recommendation is summarised as follows:

- The event organiser has a proven track record of hosting and delivering events in the Wagga Wagga Local Government Area.
- The benefits and value of this project scored well in terms of event experience, event management and direct benefit to the community and local creative industries.
- The event is free to attend and remains highly reliant on Council funding, with indications that it will not proceed without MEFFS support. The Panel encourages the organiser to explore increased sponsorship opportunities and alternative income streams to strengthen the event's long-term financial sustainability.
- The current budget structure heavily weighted toward wages and artist/performer fees.

- The applicant has demonstrated strong community connections and demonstrated support from a variety of local creative industries and organisations.
- The event is more likely to attract local and surrounding visitor markets, with opportunities to enhance economic impact through partnerships with local accommodation providers, retailers and hospitality businesses to encourage local spending and extended stays.
- The Panel has recommended that they receive \$10,000 toward the event at this location.

Harvest Riverina | March 2027

Harvest Riverina is a regional and community event celebrating local producers, regional identity and sustainable food systems through a curated program of food, culture and education.

The multi-day event comprises of a conference and a community festival featuring local and regional produce markets, music and workshops with industry leading experts. The event aims to strengthen local supply chains, encourage community connection, and support increased local purchasing, while also attracting visitors from outside the region.

Now in its third year, the 2027 event will expand with more vendors, improved promotion and branding, enhanced programming, and a stronger marketing approach to increase tourism, visitation and economic impact, positioning the Riverina as a leading food and agritourism destination.

Event summary

- Dates: March 2027
- Expected attendance: 4,000
- Visitors outside of the Local Government Area: 1,300
- Program duration: 2 days
- Proposed venues: CSU Riverina Playhouse and Riverside Precinct
- Total income (excluding Council sponsorship funds): \$60,000
- Total event cost: \$100,000
- Total amount requested: \$20,000 per annum for 3-years
- Event committee members: Tina de Jong, Eltan Mestan and Annika Colenso

The applicant is seeking \$20,000 per annum for three years in funding from Council's Major Events, Festivals and Films Sponsorship to stage and deliver the event.

If successful in securing the funding the applicant will acknowledge Council's funding through logo placement on all advertising and marketing material and promotion through media opportunities as they arise.

The Panel has assessed this application against the Major Events, Festivals and Films Sponsorship Guidelines for a Developing Event and recommend this event receives the partial amount of \$15,000 towards the delivery and staging of their multi-day event.

The requested multi-year funding is not supported, because as detailed in the funding guidelines, this event is required to move through the Developing Event category for three years before being considered to progress to the Flagship category.

The Panel's assessment and recommendation is summarised as follows:

- The application scored high in terms of having strong community partnerships within the local community.
- The Panel were supportive of the multi-day program to encourage repeat visitation for residents and visitors including overnight stays.
- Clear focus on improving event quality, visitor experience, tourism outcomes and economic impact.
- Proposed expansion includes additional vendors, enhanced branding and promotion, stronger marketing activity, expanded programming, farm tours, seasonal workshops, local producer collaborations and pre- and post-event experiences.
- Application was well prepared, with a comprehensive event management plan, risk management framework, promotional strategy and three-year business plan.
- The proposed budget includes a Project Officer/Event Coordination role, with wage-related expenditure (\$5,000 attributed to MEFFS sponsorship) considered ineligible under the funding guidelines.
- The Panel recommends sponsorship of the event to the partial amount of \$15,000 requested for the delivery of this multi-day event.

Financial Implications

2026/27 Major Events Sponsorship Budget	\$100,000.00
Less Current Commitments	
• <i>Gears & Beers Festival MoU (year one of three)*</i>	<u>(\$20,000.00)</u>
Total Current Commitments	(\$20,000.00)
Recommended sponsorship	
• <i>Wagga Wagga Swap Meet</i>	<u>(\$5,000.00)</u>
• <i>Wagga Nights</i>	<u>(\$10,000.00)</u>
• <i>Carols by Candlelight</i>	<u>(\$10,000.00)</u>
• <i>Christmas with the Con</i>	<u>(\$10,000.00)</u>
• <i>Harvest Riverina</i>	<u>(\$15,000.00)</u>
Total Major Events Sponsorship funding recommended in this report	<u>(\$50,000.00)</u>
Remaining budget for 2026/27 Major Events, Festivals and Films Sponsorship	\$30,000.00

*Please note: The Gears and Beers MoU budget variation is the subject of a separate report being considered by Councillors at the Ordinary Meeting of Council on 22 June.

Applications for Round 2 are currently open for the remaining \$30,000 available and close on Sunday 19 July 2026. This funding opportunity is widely promoted through digital social media platforms, industry newsletters and through direct consultation with event organisers throughout the year.

Job number 15308 – Major Events Sponsorship

Policy and Legislation

Major Events, Festivals and Films Sponsorship (POL 087)

Link to Strategic Plan

Vibrant

Vibrant and activated spaces and opportunities

Plan and deliver diverse, vibrant and inclusive events and festivals for residents and visitors.

Risk Management Issues for Council

Risk management will be addressed as part of any future sponsorship agreement, with terms and conditions ensuring events are managed appropriately. A staged payment schedule based on event planning and delivery milestones will also be implemented to mitigate against non-delivery of event with each applicant.

Internal / External Consultation

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform																
Consult																
Involve				<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input checked="" type="checkbox"/>								
Collaborate																
Other methods (please list specific details below)																

Attachments

1. MAJOR EVENTS, FESTIVALS AND FILMS 2026-27 - Ineligible Applicants

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

2. Wagga Wagga Swap Meet_R1 MEFFS application

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

3. Wagga Nights_R1 MEFFS application

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

4. Wagga Nights_Event Concept Plan

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

5. Carols by Candlelight_R1 MEFFS application

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

6. Carols by Candlelight_Event Management Plan

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

7. Christmas with the Con_R1 MEFFS application

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

8. Christmas with the Con_Event Management Plan

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

9. Harvest Riverina_R1 MEFFS application

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

10 Harvest Riverina_Event Management Plan

This matter is considered to be confidential under Section 10A(2) of the Local Government Act 1993, as it deals with: commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it. - Provided under separate cover

RP-13 INTEGRATED PLANNING AND REPORTING (IP&R) - ADOPTION OF DOCUMENTS

Author: Bradley Ristivojevic

Executive: Scott Gray

Summary:

This report addresses Council's obligations in ensuring legislative compliance and meeting the requirements of the Office of Local Government in adopting and implementing the Integrated Planning and Reporting Framework.

Recommendation

That Council:

- a receives and notes the submissions received during the public exhibition period
- b adopt the Combined Delivery Program 2025/2029 and Operational Plan 2026/27
- c adopt the Fees and Charges for the financial year 2026/27
- d adopt the Long Term Financial Plan 2026/27
- e sets the interest on overdue rates and charges for 2026/27, in accordance with Section 566(3) of the Local Government Act 1993 at 9.5% per annum calculated on a daily simple interest basis.
- f makes and levy the following Rates and Annual Charges for 2026/27:
 - i Residential – City and Suburbs rate of 0.523720 cents in the dollar in terms of Sections 516 and 529 of the Local Government Act 1993, calculated on the land value in respect of all rateable lands situated in the centres of population defined as the City of Wagga Wagga and the Village of Forest Hill, excluding Business - City and Suburbs land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, Residential (Other) land as defined, and also Farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population
 A minimum rate of \$868.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate
 - ii Residential – Other rate of 0.298275 cents in the dollar calculated on the land value in respect of all rateable land within the Council's area, which, in the Council's opinion, is land which:
 - (a) is not less than two (2) hectares and not more than 40 hectares in area
 - (b) is either:
 - (i) not zoned or otherwise designated for use under an environmental planning instrument
 - (ii) zoned or otherwise designated for use under such an environmental planning instrument for non-urban purposes
 - (c) does not have a significant and substantial commercial purpose or character

Excludes Business - City and Suburbs land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, and also

Farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population

A minimum rate of \$388.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.

- iii Residential – Villages rate of 0.297369 cents in the dollar in terms of Sections 516 and 529 of the Local Government Act 1993, calculated on the land value of all rateable land situated in the centres of population defined as the villages of San Isidore, Gumly Gumly, Tarcutta, Humula, Uranquinty, Mangoplah, Oura, Currawarna, Ladysmith, Galore, Collingullie, Belfrayden and North Wagga excluding Business - Villages and Rural land, rated in accordance with the provisions of Section 518 of the Local Government Act 1993, Residential (Other) land as defined, and also Farmland, rated in accordance with the provisions of Section 515 of the Local Government Act, within such centres of population

A minimum rate of \$323.00 for each parcel of land as prescribed under section 548 of the Local Government Act 1993 shall apply to this rate.

- iv Business - City and Suburbs rate of 1.129111 cents in the dollar calculated on the land value of all rateable non-residential land, which cannot be classified as residential, or farmland land in the centres of population defined as the City of Wagga Wagga and the Village of Forest Hill, in terms of Sections 518 and 529 of the Local Government Act 1993

A minimum rate of \$830.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.

- v Business - Villages and Rural rate of 0.323130 cents in the dollar calculated on the land value of all rateable land in the Council's area, in terms of Sections 518 and 529 of the Local Government Act 1993, excluding lands defined as Business - City and Suburbs, Residential, and Farmland

A minimum rate of \$136.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.

- vi Farmland rate of 0.137186 cents in the dollar, calculated on the land value of all rateable land, which, in Council's opinion, qualifies as farmland as defined in Section 515 of the Local Government Act 1993

A minimum rate of \$374.00 for each parcel of land as prescribed under Section 548 of the Local Government Act 1993 shall apply to this rate.

- vii Sewerage Services Annual Charge of \$684.00 per dwelling unit. Multiple residence properties are charged at \$684.00 per residence, for all residences, and non-strata title residential premises on a single allotment (flats/units) situated within the Council's centres of population, capable of being connected to the sewerage service scheme except when excluded by specific council policy, such charge being made in terms of Section 501 of the Local Government Act 1993

- viii Non Residential Sewer Charges

Access charge based on each and every meter connection per non-residential allotment for all non-residential premises and non-residential allotments situated within the Council's centres of population, capable of being connected to the sewerage service scheme except when excluded by specific council policy, such charge being made in terms of Section 501 of the Local Government Act 1993.

Access charge based on Meter size for 2026/27 is as follows:

20mm	\$205.00
25mm	\$320.00
32mm	\$525.00
40mm	\$820.00
50mm	\$1,281.00
80mm	\$3,280.00
100mm	\$5,125.00
150mm	\$11,531.00

Non Residential includes:

- (a) Non-residential strata
- (b) Small community property
- (c) land owned by the Crown, not being land held under a lease for private purposes
- (d) land that belongs to a religious body and is occupied and used in connection with:
 - (i) a church or other building used or occupied for public worship
 - (ii) a building used or occupied for the purpose of religious teaching or training
- (e) land that belongs to and is occupied and used in connection with a school (being a government school or non-government school within the meaning of the *Education Reform Act 1990* or a school in respect of which a certificate of exemption under section 78 of that Act is in force), including:
 - (i) a playground that belongs to and is used in connection with the school; and
 - (ii) land that belongs to a public benevolent institution or public charity and is used or occupied by the institution or charity for the purposes of the institution or charity
- (f) land that belongs to a public hospital
- (g) land that is vested in the Minister for Health, the Health Administration Corporation or the New South Wales Health Foundation
- (h) land that is vested in a university, or a university college, and is used or occupied by the university or college solely for its purposes

Usage charge

Per kl usage charge of \$2.80 per kl will apply to all Non Residential Sewer customers except excluded by specific Council Policy, such charge being made in accordance with Section 501 of the Local Government Act 1993.

- ix Pressure Sewer Scheme – Annual pump maintenance charge (rural residential and villages). An additional sewerage service charge of \$211.00 per pump for all premises connected to the sewerage system via a pressure service for the maintenance and replacement of the pump unit as necessary
- x Domestic Waste Management Service Charge of \$465.00 per service on a per occupancy basis per annum for a service rendered in the centres of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 496 of the Local Government Act 1993
- xi Domestic Waste Management Service Charge Rural Residential of \$465.00 per service to be applied to all properties utilising a waste collection service managed by Council, but outside Council's defined waste collection service areas charged in accordance with the provisions of Section 496 of the Local Government Act 1993
- xii Domestic Waste Management Annual Charge of \$74.00 per service to be applied to all properties utilising an upgraded general waste bin in accordance with the provisions of Section 496 of the Local Government Act 1993
- xiii Domestic Waste Management Annual Charge of \$81.00 per service to be applied to all properties utilising an upgraded recycling bin in accordance with the provisions of Section 496 of the Local Government Act 1993
- xiv Domestic Waste Management Service Charge of \$48.00 for each parcel of rateable undeveloped land not receiving a service within the scavenging areas of the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, such charge being levied in accordance with the provisions of Sections 496 of the Local Government Act 1993
- xv Domestic Waste Management Service Charge of \$155.00 for each additional domestic bin, being an additional domestic bin provided over and above the three bins already provided by the service, rendered in the centres of population, and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 496 of the Local Government Act 1993. On application, depending on individual circumstances, this fee may be waived.
- xvi Domestic Waste Scheduled Off Week Pickup Service Charge of \$611.00 per general waste bin for each domestic service within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in addition to the Domestic Waste Management Service Charge in accordance with the provisions of Section 496 of the Local Government Act 1993.
- xvii Commercial Waste Management Service Charge of \$465.00 per service per annum, for a two-bin commercial waste service rendered in the centre of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill,

- Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 501 of the Local Government Act 1993
- xviii Commercial Waste Management Service Charge of \$231.00 per service per annum, for a one-bin commercial waste service rendered in the centre of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 501 of the Local Government Act 1993
- xix Commercial Waste Management Service Charge of \$155.00 for each additional commercial bin, being an additional bin provided over and above the bin/s already provided by the service, rendered in the centres of population and within the scavenging areas defined as the City of Wagga Wagga and the villages of North Wagga Wagga, Gumly Gumly, Forest Hill, Kapooka, Tarcutta, Mangoplah, Oura, Ladysmith, Brucedale, Uranquinty, Bomen and Cartwrights Hill, charged in accordance with the provisions of Section 501 of the Local Government Act 1993
- xx Commercial Waste Management Annual Charge of \$83.00 per service to be applied to all commercial properties utilising an upgraded recycling bin in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxi Urban Area: Scheduled Off Week Commercial Pickup Service Charge of \$605.00 per bin for each commercial service with 1-2 bins onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxii Urban Area: Scheduled Off Week Commercial Pickup Service Charge of \$327.00 per bin for each commercial service with 3-5 bins onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxiii Urban Area: Scheduled Off Week Commercial Pickup Service Charge of \$250.00 per bin for each commercial service with over 5 bins onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxiv Rural Areas and Villages: Scheduled Off Week Commercial Pickup Service Charge of \$605.00 per bin for each commercial service onsite, charged in addition to the Commercial Waste Management Service Charge in accordance with the provisions of Section 501 of the Local Government Act 1993
- xxv Multi Unit Developments (Non-Strata) Domestic Waste Management Service Charge of \$465.00 for each unit charged in accordance with the provisions of Section 496 of the Local Government Act 1993. For the purposes of Council's Fees and Charges the definition of Multi-Unit developments (Non-Strata) involves the development of three or more residential units on a site at a higher density than general housing development. On application and approval by Council, In lieu of the standard charge for each unit, property owners can elect to vary the quantity

and size of bins. Each premise must be supplied with a suite of bins to address general waste, recycling and food and garden waste which are applied to your rates on a pro-rata basis, charged in accordance with the provisions of Section 501 of the Local Government Act 1993 as per below:

660L Recycling Bin – Collected fortnightly - \$762.00

660L General Waste Bin – Collected fortnightly - \$852.00

1100L Recycling Bin – Collected fortnightly - \$956.00

1100L General Waste Bin – Collected fortnightly - \$1,047.00

240L FOGO Bin – Collected fortnightly - \$155.00

240L Recycling Bin – Collected fortnightly - \$155.00

240L General Waste Bin – Collected fortnightly - \$155.00

360L Recycling Bin – Collected fortnightly - \$235.00

xxvi Multi Unit Developments Wheel Out Wheel In (WOWI) Services Charge of \$274.00 per occupancy. For the purposes of Council's Fees and Charges the definition of Multi-Unit developments (Non-Strata) involves the development of three or more residential units, including Strata and Non-Strata properties, on a site at a higher density than general housing development.

xxvii Stormwater Management Service Charges

Stormwater Management Service charges will be applicable for all urban properties (i.e. residential and business) as referenced below with the following exceptions in accordance with the Division of Local Government (DLG) Stormwater Management Service Charge Guidelines dated July 2006:

- Non rateable land
 - Crown Land
 - Council Owned Land
 - Land held under lease for private purposes granted under the Housing Act 2001 or the Aboriginal Housing Act 1998
 - Vacant Land
 - Rural Residential or Rural Business land not located in a village, town or city
 - Land belonging to a charity and public benevolent institutions
- (a) Residential Stormwater Management Service Charge of \$25.00 per residential property levied in accordance with the provisions of Section 496A of the Local Government Act 1993
- (b) Residential Medium/High Density Stormwater Management Service Charge of \$12.50 per occupancy: Residential Strata, Community Title, Multiple Occupancy properties (flats and units), and Retirement Village style developments. Subject to a maximum charge of \$250.00 per rateable assessment levied in accordance with the provisions of Section 496A of the Local Government Act 1993
- (c) Business Stormwater Management Service Charge of \$25.00 per business property. Properties are charged on a basis of \$25.00 per 350 square metres of land area. Subject to a maximum charge of

\$250.00 per rateable assessment levied in accordance with the provisions of Section 496A of the Local Government Act 1993

- (d) Business Medium/High Density Stormwater Management Service Charge of \$5.00 per occupancy - Business Strata and Multiple Occupancy Business properties. Subject to a maximum charge of \$250.00 per rateable assessment levied in accordance with the provisions of Section 496A of the Local Government Act 1993

Report

At its Ordinary Meeting held on 11 May 2026, Council resolved to place the following draft Integrated Planning and Reporting documents on public exhibition for a period of 28 days, commencing 12 May 2026 and concluding on 9 June 2026:

- draft Combined Delivery Program 2025/2029 and Operational Plan 2026/27
- draft Fees and Charges for the financial year 2026/27
- draft Long Term Financial Plan 2026/27

This report seeks Council's adoption of these documents following the public exhibition period. The report also recommends that Council set the interest rate on overdue rates and charges for 2026/27 and make and levy the rates and annual charges for 2026/27.

The Combined Delivery Program 2025/2029 and Operational Plan 2026/27 outlines Council's principal activities, services, projects and budget for the 2026/27 financial year. The Long Term Financial Plan provides the financial framework to support delivery of the Delivery Program and Operational Plan over the next ten years. The Fees and Charges document establishes Council's adopted fees for services and facilities for the 2026/27 financial year.

Delivery Program 2025 – 2029 and Operational Plan 2026/27 (DPOP)

Following public exhibition, a small number of amendments have been made to the Combined DPOP. These include minor typographical and formatting amendments, together with several substantive updates outlined below.

Section 1 has been amended to update the welcome messages to reflect Council's continued advocacy for support and assistance for people experiencing homelessness in the Wagga Wagga community.

Section 2 has been amended to reflect a revised four-year Service Review Program. The revised program reflects current organisational priorities and the timing of related strategic work. The revised program is:

Service	26-27	27-28	28-29	Comment
Information Communication and Technology Services	✓			Additional service review.
Contributions	✓			Deferred from 2025-26.
Gregadoo Waste Management Centre (GWMC)	✓			Added to program in place
Customer Service		✓		Moved from 2026-27 to 2027-28
Wagga Wagga Civic Theatre			✓	No change

Section 3 has been amended to update a number of Service Statements and operational project references. These include:

Strategic Planning	<ul style="list-style-type: none"> • Development Service Plan (Stormwater) brought forward from 2027/28 to 2026/27. • Development Service Plan (Sewer) deferred from 2026/27 to 2027/28. • Updated the funding status for projects.
Livestock Marketing Centre	<ul style="list-style-type: none"> • Revised legislative compliance to reflect Protection of Cruelty to Animals. • Revised stakeholder engagement to reflect a change from monthly to quarterly agent association meetings.
Information Communication and Technology	<ul style="list-style-type: none"> • Eight operational projects have been removed from the Delivery Program including Digital Workforce; Digital Service Delivery; AI and Automation; Software; Cyber Governance; Awareness and Training; Disaster Recovery plan; and ICT Service Management Improvement Plan.

The changes do not alter the overall strategic direction of the Delivery Program. They refine timing, responsibilities and service-level information to ensure the document reflects current organisational priorities and available resourcing.

Long Term Financial Plan (LTFP) 2026/27

No changes have been required to the draft Long Term Financial Plan following public exhibition.

The Long Term Financial Plan remains the key financial planning document that supports Council's Delivery Program and Operational Plan. It outlines Council's forecast income, expenditure, capital program, borrowings, reserves and financial sustainability position over a ten-year period.

The Long Term Financial Plan is based on a range of assumptions and will continue to be reviewed through future budget processes, quarterly budget reviews and annual updates to the Integrated Planning and Reporting framework.

Fees and Charges

A number of amendments have been made to the Fees and Charges following public exhibition. These amendments relate primarily to statutory planning fees, Livestock Marketing Centre fees, removal of fees no longer required, and minor wording changes.

Development Application Fees and Charges

During the public exhibition period, the NSW Department of Planning, Housing and Infrastructure advised that those fees contained within Schedule 4 of the *Environmental Planning and Assessment Regulation 2021* would be updated from 1

July 2026 to reflect the increased movement in the consumer price index (CPI). The fee unit for planning services will be increased from \$113.90 to \$118.55 and mainly impacts Development Application (DA) fees as well as some planning certificate fees. The below table provides an outline of the changes made as a result of this notification.

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
1003 (1006)	D.A. Fee for Advertisements	\$379.00 for 1st advertisement plus \$93 for each additional advertisement (where fee exceeds that payable under item 2.1 of Schedule 4)	\$395.00 for 1st advertisement plus \$93 for each additional advertisement (where fee exceeds that payable under item 2.1 of Schedule 4)
1004 (1007)	D.A. Fee (not involving erection of building, carrying out of work or subdivision of land)	\$379.00	\$395.00
1005 (1008)	D.A. Fee (Dwelling with estimated construction cost \$100,000 or less)	\$606.00	\$631.00
1006 (1009)	D.A. Fee – Subdivisions not involving opening of public road	\$440.00 plus \$53.00 for each additional lot created by the subdivision	\$458.00 plus \$53.00 for each additional lot created by the subdivision
1007 (1010)	D.A. Fee – Subdivisions involving opening of public road	\$885.00 plus \$65.00 for each additional lot created by the subdivision	\$921.00 plus \$65.00 for each additional lot created by the subdivision
1008 (1011)	D.A. Fee – Strata Subdivision	\$440.00 plus \$65.00 for each additional lot created by the subdivision	\$458.00 plus \$65.00 for each additional lot created by the subdivision
1009 (1012)	D.A. Fee (estimated cost up to \$5,000)	\$147.00	\$153.00
1010 (1013)	D.A. Fee (estimated cost \$5,001 to \$50,000)	\$226.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$235.00 plus an additional \$3.00 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000
1011 (1014)	D.A. Fee (estimated cost \$50,001 – \$250,000)	\$469.00 plus an additional \$3.64 for each \$1,000 (or part of	\$488.00 plus an additional \$3.64 for each \$1,000 (or part of

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
		\$1,000) by which the estimated cost exceeds \$50,000	\$1,000) by which the estimated cost exceeds \$50,000
1012 (1015)	D.A. Fee (estimated cost \$250,001 – \$500,000)	\$1,544.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$1,608.00 plus an additional \$2.34 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
1013 (1016)	D.A. Fee (estimated cost \$500,001 – \$1,000,000)	\$2,325.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$2,420.00 plus an additional \$1.64 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
1014 (1017)	D.A. Fee (estimated cost \$1,000,001 – \$10,000,000)	\$3,483.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$3,625.00 plus an additional \$1.44 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
1015 (1018)	D.A. Fee (estimated cost of more than \$10,000,000)	\$21,146.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$22,009.00 plus an additional \$1.19 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
1018 (1021)	Development requiring Concurrence – Council administrative processing fee	\$187.00 Council administration fee for each concurrence sought (plus \$426.00 payable to each concurrence authority)	\$194.00 Council administration fee for each concurrence sought (plus \$443.00 payable to each concurrence authority)
1019 (1022)	Integrated Development – Council administrative processing fee	\$187.00 Council administration fee for each integrated approval sought (plus \$426.00 payable to each approval authority)	\$194.00 Council administration fee for each integrated approval sought (plus \$443.00 payable to each approval authority)
1020 (1023)	Designated Development (in addition to D.A. fee)	\$1,226.00	\$1,276.00

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
1021 (1024)	Giving of Notice of Designated Development	\$1,478.00	\$1,539.00
1023 (1026)	D.A. Modification of consent: S.4.55(1) (minor error, misdescription or miscalculation)	\$95.00	\$98.00
1025 (1028)	D.A. Modification of consent: S.4.55(1A) or S.4.56(1) (minimal environmental impact)	50% of original DA fee or \$859 whichever is the lesser	50% of original DA fee or \$894 whichever is the lesser
1028 (1031)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) Original DA fee \$113.90 or greater and for the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$253.00	\$263.00
1029 (1032)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost up to \$5,000)	\$73.00	\$76.00
1030 (1033)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost \$5,001 – \$250,000)	\$113.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000	\$117.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$5,000
1031 (1034)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal	\$666.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the	\$694.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
	environmental impact) (estimated cost \$250,001–\$500,000)	estimated cost exceeds \$250,000	estimated cost exceeds \$250,000
1032 (1035)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost \$500,001–\$1,000,000)	\$949.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$988.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
1033 (1036)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost \$1,000,001–\$10,000,000)	\$1,314.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1,368.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
1034 (1037)	D.A. Modification of consent: S.4.55(2) or S.4.56(1) (not of minimal environmental impact) (estimated cost more than \$10,000,000)	\$6,310.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$6,568.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
1035 (1038)	D.A. Review of determination: Division 8.2 Review for the erection of a dwelling-house with an estimated cost of construction of \$100,000 or less	\$253.00	\$263.00
1037 (1040)	D.A. Review of determination: Division 8.2 Review (estimated cost up to \$5,000)	\$73.00	\$76.00
1038 (1041)	D.A. Review of determination: Division 8.2 Review	\$114.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the	\$119.00 plus an additional \$1.50 for each \$1,000 (or part of \$1,000) by which the

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
	(estimated cost \$5,001 – \$250,000)	estimated cost exceeds \$5,000	estimated cost exceeds \$5,000
1039 (1042)	D.A. Review of determination: Division 8.2 Review (estimated cost \$250,001 – \$500,000)	\$666.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000	\$694.00 plus an additional \$0.85 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$250,000
1040 (1043)	D.A. Review of determination: Division 8.2 Review (estimated cost \$500,001 – \$1,000,000)	\$949.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000	\$988.00 plus an additional \$0.50 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$500,000
1041 (1044)	D.A. Review of determination: Division 8.2 Review (estimated cost \$1,000,001– \$10,000,000)	\$1,314.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000	\$1,368.00 plus an additional \$0.40 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$1,000,000
1042 (1045)	D.A. Review of determination: Division 8.2 Review (estimated cost more than \$10,000,000)	\$6,310.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000	\$6,568.00 plus an additional \$0.27 for each \$1,000 (or part of \$1,000) by which the estimated cost exceeds \$10,000,000
1043 (1046)	D.A. Review of Decision – to reject a Development Application (estimated cost of development less than \$100,000)	\$73.00	\$76.00
1044 (1047)	D.A. Review of Decision – to reject a Development Application (estimated cost of development \$100,000 – \$1,000,000)	\$199.00	\$207.00
1045 (1048)	D.A. Review of Decision – to reject a Development	\$333.00	\$346.00

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
	Application (estimated cost of development greater than \$1,000,000)		
1116 (1119)	Section 10.7(2) Certificate Fee	\$71.00	\$74.00
1117 (1120)	Section 10.7 (5) Certificate Additional Fee	\$178.00	\$185.00
1121 (1124)	Certified copy of a document, map or plan (S.10.8(2) EP&A Act)	\$71.00	\$74.00

Livestock Marketing Centre Fees

An adjustment has been made to the charging structure for the '*Agents – Cattle Draft Surface Levy (per head)*' fee. This fee has been removed as a separate charge and is now incorporated into the '*Vendor Yard Dues*' fees. An amount of \$1.86 has been added to each *Vendor Yard Dues* fees below, with no change to the overall total amount charged.

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
(0157)	Agents - Cattle Draft Surface Levy (per head)	Cost Recovery (amount as agreed with Agents)	Removed (Now included as part of the Vendor Yard Dues below)
0157 (0158)	Vendors Yard Dues – cattle – \$1 and under \$400	\$6.71	\$8.57
0158 (0159)	Vendors Yard Dues – cattle – \$400 and under \$600	\$7.97	\$9.83
0159 (0160)	Vendors Yard Dues – cattle – \$600 and under \$800	\$9.23	\$11.09
0160 (0161)	Vendors Yard Dues – cattle – \$800 and under \$1000	\$10.47	\$12.33

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
0161 (0162)	Vendors Yard Dues – cattle – \$1000 and under \$1200	\$11.69	\$13.55
0162 (0163)	Vendors Yard Dues – cattle – \$1200 and under \$1400	\$12.95	\$14.81
0163 (0164)	Vendors Yard Dues – cattle – \$1400 and under \$1600	\$14.18	\$16.04
0164 (0165)	Vendors Yard Dues – cattle – \$1600 and over	\$15.71	\$17.57

Fees Removed

It was also identified that the two fees below are no longer required to be included within the 2026/27 Fees and Charges:

Item Number (Public Exhibition Item Number)	Fee Name	2026/27 Public Exhibition Fee	2026/27 Final Proposed Fee
(0448)	Specialist Waste – Homeowners Asbestos Scheme DIY Kits (available to LGA residents only)	\$125.00	Removed – program no longer offered
(0577)	Other Social/Community Group (Not for Profit) – Fee charging group (Ashmont Ngurra Hub)	50% of standard cost	Removed – to bring the Ngurra Hub charges to fee for service groups in line with other Council community facilities

There has also been a slight adjustment to the description of the fee below at the Ashmont Ngurra Hub:

Item Number (Public Exhibition Item Number)	2026/27 Public Exhibition Fee Name	2026/27 Final Proposed Fee Name
0574 (0576)	Other Social/Community group/Youth related activity (Not for Profit) - Non fee charging group	Social/Community Group or Youth/First Nations related activity (Not for Profit) - Non fee charging group

Financial Implications

The adoption of these documents will form Council's commitment to deliver activities and actions detailed in DPOP and LTFP. The financial implications of this expenditure are forecasted in the LTFP and detailed in the annual service area budgets contained within the DPOP.

Policy and Legislation

The documents have been created to meet Council's Integrated Planning and Reporting requirements under the Local Government Act 1993 and Local Government Regulations 2021.

Link to Strategic Plan

Regional Leadership

Ethical Leadership

Provide strategic direction and leadership for our region to deliver key community priorities.

Risk Management Issues for Council

The DPOP is the primary reference point for all of Council's activities to deliver on the objectives and strategies of the Community Strategic Plan. A failure to identify appropriate and relevant actions in the DPOP presents a risk that the objectives of the CSP will not be achieved, negatively impacting Council's reputation. This risk is mitigated through the internal consultation process to develop the DPOP and through the engagement plan for consultation during the public exhibition period for the report.

The LTFP ensures Council has the required resources to deliver the activities and actions of the DPOP. Delivery risk exists if these plans are not sufficiently integrated.

The DPOP provides a greater level of information to the community on Council's services and deliverables. Increased transparency is intended to improve community awareness of Council resources and priorities. There is a reputation risk if Council are unable to deliver on the identified activities and actions.

Financial sustainability is one of the key issues facing local government, due to several contributing factors, including growing demands for community services and facilities and their ongoing operational costs, constrained revenue growth and ageing infrastructure.

The LTFP is formulated using several estimates and assumptions, to project the future revenue and expenditure required of Council to deliver those services, projects and programs expected by the community for the next ten years. If these estimates and assumptions are incorrect, Council's ability to deliver identified activities, actions and projects may be affected and require a revision to the LTFP and/or the DPOP.

The purpose of the LTFP is to ensure that Council is a financially viable, adequately funded, and sustainable organisation to meet community expectations of service levels. Council plans to maintain its financial position and performance, to ensure

resilience and a capacity to adapt and respond to arising community needs in a measured and equitable manner through financial modelling and funding scenarios

Internal / External Consultation

Internal consultation was undertaken with relevant service areas to prepare the draft documents for exhibition. This has included the service planning process, capital expenditure proposals, budget reviews and further review service plans to develop service statements. Executive briefings were held for the LTFP on 20 January 2026 and 22 January 2026, and an Executive briefing was held for the DPOP on 6 February 2026.

The following workshops/discussions were held with the following in attendance:

Date	Topic	Attendees
16 Feb 2026	DPOP and Budget Workshop	Mayor Councillor D Tout, Councillor R Foley, Councillor G Davies, Councillor A Condron, Councillor J McKinnon, Councillor A Parkins, Councillor L Tanner
16 Mar 2026	Budget Workshop	Mayor Councillor D Tout, Councillor R Foley, Councillor G Davies, Councillor A Condron, Councillor L Tanner, Councillor M Henderson, Councillor K Subedi

Public Exhibition and Submissions

The original Delivery Program 2025/26 – 2028/29 and Operational Plan 2025/26 was first placed on public exhibition in May 2025 and first adopted by Council on 23 June 2025. This represented the first year of the four-year delivery program. Significant consultation was undertaken during the public exhibition period for the Delivery Program 2025/26 – 2028/29. This included 15 community pop-up engagements throughout Wagga Wagga and its surrounding villages and promotion through social media, Council News and Council's Have Your Say website, email to village contacts, the Multicultural Council of Wagga Wagga and to Wiradjuri Community Elders. Council directly engaged with 156 people face to face.

The DPOP retains the principal activities of the Delivery Program 2025/26 – 2028/29 that was exhibited during 2025. The Operational Plan 2026/27 includes revised Service Statements for organisational changes and revised timing for some projects. Due to the limited nature of revisions and extensive consultation completed for the initial development of the delivery program, community engagement has focussed on the following activities:

- Social media – Tuesday 12 May 2026 and Tuesday 2 June 2026.
- Electronic Direct Mail to Council News subscribers on 15 May 2026.
- Featured in Council News in the Daily Advertiser dated Saturday 16 May 2026.
- Council's Have Your Say website.

Feedback received during the public exhibition period along with Council's response is provided below:

ID	Summary of Submission	Council's Response
1	<p>The submission raised the need for more medium density housing, particularly in the Northern and Southern Growth Areas. The submission also referred to the importance of Council's continued advocacy for a Wagga Wagga freight bypass in response to Inland Rail.</p>	<p>Council adopted its Local Housing Strategy (LHS) in December 2025. The LHS vision is to ensure 'The right housing for our community, in accessible and sustainable places, that will successfully transition us into the future'.</p> <p>One of the objectives of the LHS is 'suitability', this means ensuring that new housing is appropriately located, sized and is a type of housing that meets the needs of our community at all life stages. Council is acutely aware that housing is a critical need, and the delivery of new types and forms of housing will assist in the current housing shortage. The LHS clearly identifies the need for more diversity in new housing, approximately 85% of all dwellings in Wagga Wagga are currently single, detached dwellings of 3-4 bedrooms.</p> <p>The Southern Growth Area Zone 1 proposal does include seniors living opportunities, however the rezoning also implements a planning framework which will deliver diverse housing outcomes. This may include the provision of terrace housing, dual occupancies, multi dwelling housing and other small lot housing.</p> <p>Planning is currently underway for the Northern Growth Area, a key component of the investigations is to ensure that housing needs of the future population of Wagga Wagga are met. This will include the requirement for different forms of medium and high density development to be delivered across a range of products and sizes.</p> <p>The Albury to Illabo section of Inland Rail, including the alignment through the centre of Wagga Wagga, continues to proceed as originally planned. Separately, in February 2025, the Federal Minister for Infrastructure, Transport, Regional Development and Local Government, the Hon Catherine King MP, announced funding to progress planning for a freight bypass of Wagga Wagga.</p> <p>Responsibility for corridor preservation planning associated with the proposed freight bypass has now been passed to the NSW Government, with this work having commenced.</p>
2	<p>The submission was received from Wagga</p>	<p>Wagga Wagga City Council, through Wagga Leisure, will continue to support Oasis Aquatic Centre user</p>

<p>Wagga Water Polo and raised concerns regarding proposed wording associated with lane hire fees at the Oasis Aquatic Centre. The submission noted that Wagga Wagga Water Polo is a volunteer-run, not-for-profit sporting association and expressed concern that additional lane hire fees could impact the viability of development programs, school holiday clinics and local pathway activities. The submission requested that the proposed changes be deferred, that the existing wording be retained, and that Council consult with aquatic user groups on a standalone booking policy.</p>	<p>groups by providing a range of cost-saving initiatives for their members. For Wagga Wagga Water Polo specifically, this includes complimentary lane hire for all competition matches and club-based training sessions, along with discounted Oasis Aquatic Centre membership rates. Currently, no user groups are charged for competition matches, club training, or representative programs held within the Wagga Wagga LGA.</p> <p>We remain committed to supporting the core purpose of each association and or/club and that is delivering club-based competitions and the training required to participate in them. However, it is important to recognise that aquatic centres are significantly more expensive to operate than sportsgrounds. These facilities operate at a much higher baseline cost, which means Council must develop a balanced approach between being financially responsible and providing a core community service which revolves around cost effectiveness and equitable access for all users.</p> <p>The intent behind the proposed changes to the fees and charges is to encourage user groups to rationalise their facility usage, which will in turn improve access for both members and the broader community. While current facilities cannot fully meet the demands of a growing population, we will continue to implement measures that promote fair and equitable access.</p> <p>The proposed changes will also help reduce the commercial nature of some programs, where additional revenue is often passed on to individual coaches engaged under financial arrangements. It also provides a fair and equitable comparison to other local, state and national sporting organisations where typically any extension beyond their core competition deliverables would attract the applicable hire fees. As part of the consultation process, Council is open to developing a policy to support user groups. However, without clearly defining the applicable fees and charges within the formal document, these cannot be implemented or enforced.</p> <p>Wagga Wagga City Council’s commitment to aquatic user groups is demonstrated through the substantial financial support already provided amounting to hundreds of thousands of dollars absorbed under current complimentary arrangements. Wagga Leisure management will continue to monitor usage and ensure that facility allocations remain aligned</p>
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		with each user group's core responsibilities, while balancing the financial realities of operating a high-cost aquatic facility.
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Attachments

1. Fees and Chargers - 2026/27 - Provided under separate cover
2. Delivery Program 2025/29 and Operation Plan 2026/27 - Provided under separate cover
3. Long Term Financial Plan 2026/27 - Provided under separate cover

RP-14 QUESTIONS WITH NOTICE**Author:** Scott Gray**Summary:** | This report is to respond to questions with notice raised by Councillors in accordance with Council's Code of Meeting Practice**Recommendation**

That Council receive and note the report.

Report

The following questions with notice were received prior to the meeting, in accordance with the Code of Meeting Practice.

Councillor K Subedi

In relation to the hard waste collection, does this include disposal of Mattresses .

Currently mattresses are not included in the bulky waste collection. Mattresses are dropped off by residents for a fee at Gregadoo and transported to Cootamundra for recycling. It is a cost neutral exercise for the council where we also achieve significant savings in costs for shredding and they don't end up in landfill taking up valuable airspace. The flock goes to Boral and is mixed with woodchip and used as a fuel source, the wire is removed and sent to India for reuse.

Councillor

The Wagga Courthouse Clock turns 150 years old in 2028. Does Council have any celebrations planned.

Council is not currently aware of any formal celebrations planned for the 150th anniversary of the Wagga Courthouse Clock in 2028.

The clock mechanism appears to date from around 1878, although the current Courthouse and clock tower were constructed in the early 1900s. The Courthouse is a State Government asset, with Heritage NSW listing the owner as the Attorney General's Department / Department of Communities and Justice.

Council can make enquiries with the Department of Communities and Justice closer to the anniversary to determine whether any recognition is proposed.

Financial Implications

N/A

Policy and Legislation

Code of Meeting Practice

Link to Strategic Plan

Regional Leadership

Good governance

Provide professional, innovative, accessible and efficient services.

Risk Management Issues for Council

N/A

Internal / External Consultation

N/A

COMMITTEE MINUTES

M-1 AUDIT, RISK AND IMPROVEMENT COMMITTEE CONFIRMATION OF MINUTES - 28 MAY 2026

Author: Melinda Conolly

General Manager: Peter Thompson

Summary: | This report presents the minutes of the Audit, Risk and Improvement Committee (ARIC) meeting held on 28 May 2026.

Recommendation

That Council receive the minutes of the Audit, Risk and Improvement Committee Meeting held on 28 May 2026.

Report

The minutes of the Audit, Risk and Improvement Committee Meeting held on 28 May 2026 are presented to Council for adoption.

The Chairperson Report is provided below providing a summary of the meeting.

I am pleased to present this report summarising the key matters considered by the Audit, Risk and Improvement Committee (ARIC) at its meeting held Thursday 28 May 2026.

The General Manager provided the Committee with a verbal update on key organisational matters and emerging risks, including the homelessness situation in Wagga Wagga, the timing of the Airport Lease, the outcomes of the Business Continuity Plan biennial test exercise, and progress of the Reconnecting River Country Program. The Committee was also updated on regional opportunities being monitored by Council, as well as recent organisational restructuring, including the appointment of three Directors.

The Committee received a presentation from Council's independent investment advisor, Arlo Advisory, on the performance of Council's investment portfolio. The Committee noted strong performance against benchmarks and commended the Finance Team on the effective management of Council's investments. It was also noted that Arlo Advisory has been re-engaged for a further five-year period following a procurement process.

An update from the Manager Information and Communications Technology Services outlined progress in the developing a new Cyber Response Plan, findings from a full network review, and ongoing implementation of the Cyber Security Plan. The Committee acknowledged improvements in Council's cyber security and ICT environment and reiterated the importance of maintaining sufficient resourcing to manage increasing cyber risks and system changes.

The Committee received reports covering financial performance, capital works, governance, risk management, and organisational planning. The Quarterly Budget Review highlighted Council's current financial position, including growth in the investment portfolio driven by grant funding. Discussion included cost

pressures such as rising fuel prices, as well as broader impacts on Council operations.

The Capital Works update indicated that projects are progressing satisfactorily overall, supported by continued success in securing grant funding. The Committee discussed challenges associated with project over-commitment and encouraged improved alignment of capital budgeting with delivery timeframes to support sustainable long-term planning.

An update on Enterprise Risk Management and Insurance highlighted recent risk management workshops, the outcomes of the Business Continuity Plan exercise, and progress on Child Safe Risk Management Plans. The Committee noted the positive results of the BCP exercise and identified organisational change management and resilience as key areas for ongoing focus.

The Committee received updates on Integrated Planning and Reporting, Internal Audit, and governance documents. This included revised planning documents reflecting organisational changes and performance progress, as well as internal audit activities such as the Fraud and Corruption Controls audit, risk workshops, and advisory work. The Committee considered preliminary fraud survey results, endorsed revised timeframes for audit actions where required, and requested that Internal Audit consider the applicability of recommendations arising from ICAC's Operation Juno. The Committee also approved updates to the Internal Audit Charter and Manual.

The Committee considered draft enterprise risk management risk criteria and risk appetite statements and agreed that further detailed review and feedback would occur out of session.

The Committee again commends Council officers for the quality of reporting and the professionalism demonstrated in supporting the Committee's work.

*Carolyn Rosetta-Walsh
Independent Chairperson
Audit, Risk and Improvement Committee
Wagga Wagga City Council*

Link to Strategic Plan

Regional Leadership

Ethical Leadership

Deliver accountable and transparent leadership.

Attachments

- 1 [↓](#). Minutes Audit Risk and Improvement Committee 28 May 2026

MINUTES of the **AUDIT, RISK AND IMPROVEMENT COMMITTEE** held on **Thursday 28 May 2026**.

PRESENT

Mrs Carolyn Rosetta-Walsh (Chairperson)
Ms Liz Jeremy
Mr Shannon Buckley
Councillor Amelia Parkins

IN ATTENDANCE

General Manager	Peter Thompson
Chief Audit Executive	Melinda Conolly
Chief Financial Officer	Carolyn Rodney
Corporate Governance Coordinator	Nicole Johnson
Corporate Planning Coordinator	Bradley Ristivojevic
Business Support Officer	Ruby Brodin
Director Financial Audit (Audit Office of NSW)	Nirupama Mani

The meeting of the Audit, Risk and Improvement Committee commenced at 8:02am.

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

APOLOGIES

No apologies were received.

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES AUDIT, RISK AND IMPROVEMENT COMMITTEE - 26 FEBRUARY 2026

Recommendation

That the Minutes of the proceedings of the Audit, Risk And Improvement Committee Meeting held on 26 February 2026 be confirmed as a true and accurate record noting that the recommendations contained in the minutes of that meeting were endorsed by Council at its Ordinary Meeting on 23 March 2026

MINUTES of the AUDIT, RISK AND IMPROVEMENT COMMITTEE held on Thursday 28 May 2026.

DECLARATIONS OF INTEREST

Councillor Amelia Parkins declared a standing Non-Significant Non-Pecuniary Interest arising from a social relationship with the Chief Audit Executive.

REPORTS

RP-1 GENERAL MANAGER UPDATE

Recommendation

That the Audit, Risk & Improvement Committee receive and note the update briefing provided by the General Manager.

The Committee received a verbal update from the General Manager, which included information on the current homelessness situation, the timing of the Airport Lease, and the outcomes of the Business Continuity Plan biennial test exercise. The General Manager also provided an update on the Reconnecting River Country Program, the housing situation in Wagga Wagga, and the recent portfolio restructure within the organisation, including the appointment of three Directors.

Peter Thompson vacated the meeting the time being 8:39am.

Michael Chandra from Arlo Advisory entered the meeting the time being 8:40am.

Senior Financial Accountant Zachary Wilson entered the meeting the time being 8:40am.

RP-2 EXTERNAL INVESTMENT ADVISOR PRESENTATION - ARLO ADVISORY

Recommendation

That the Audit, Risk and Improvement Committee receive and note the presentation from Arlo Advisory, Council's independent investment advisor.

Michael Chandra, Director and Head of Client Advisory at Arlo Advisory, provided a presentation on Council's Investment Portfolio. The Committee received and noted the presentation.

During the presentation, Zachary Wilson expressed appreciation for Arlo Advisory's consistent efforts and advised that Arlo Advisory has been engaged for a further five-year period, following a Request for Quotation process.

MINUTES of the **AUDIT, RISK AND IMPROVEMENT COMMITTEE** held on **Thursday 28 May 2026**.

The Committee commended Council's Finance Team on the sound management of Council's investment portfolio, noting that benchmark analysis placed WWCC well above comparable peers.

Zachary Wilson vacated the meeting the time being 8:53am.

Michael Chandra vacated the meeting the time being 9:06am.

Manager Information & Communications Technology Services, Reece Hamblin, entered the meeting the time being 9:07am.

RP-3 CYBER SECURITY / INFORMATION & COMMUNICATIONS TECHNOLOGY RISKS**Recommendation**

That the Audit, Risk and Improvement Committee receive and note the Cyber Security and Information and Communications Technology risks quarterly update report.

Council's Manager Information & Communications Technology Services, Reece Hamblin, provided an update on the development of the new Cyber Response Plan, the full network review and progress on the Cyber Security Plan.

The Committee discussed the testing of the Cyber Response Plan, increased ICT change, and insights from the network review. The Committee acknowledged the progress made in strengthening Council's cyber security and ICT environment and emphasised the importance of continuing to adequately resource this critical area to effectively manage emerging risks.

Reece Hamblin vacated the meeting the time being 9:16am.

RP-4 MARCH 2026 QUARTERLY BUDGET REVIEW**Recommendation**

That the Audit, Risk and Improvement Committee note the Quarterly Budget Review for the quarter ended 31 March to be reported to Council at the 25 May 2026 Council meeting.

The Committee received an update from Council's Chief Financial Officer Carolyn Rodney on the Quarterly Budget Review. It was noted that the investment portfolio is the largest it has been due to Council having received the grant funding for the Plumpton Road Upgrade.

MINUTES of the AUDIT, RISK AND IMPROVEMENT COMMITTEE held on Thursday 28 May 2026.

There was discussion about the impact of rising fuel costs on Council operations and contractors, in addition to the rate peg amount and general funds.

Chief Operating Officer, Scott Gray entered the meeting the time being 9:27am.

RP-5 CAPITAL WORKS UPDATE**Recommendation**

That the Audit, Risk and Improvement Committee receive and note the report.

Council's Chief Operating Officer, Scott Gray, advised that projects are progressing satisfactorily for the current year. Council continues to secure additional grant funding, which is supporting consideration of future growth opportunities.

The Committee discussed the number of projects that are off track or over budget, current project volumes, and the key fundamentals of the Capital Works reset. It was noted that over-commitment has been an issue over some years, however Council is confident that over the next 10 years we will be in a better place than historically.

The Committee encouraged capital budgeting that aligns expenditure with project activity across relevant years, rather than upfront recognition of full project costs.

Scott Gray vacated the meeting the time being 9:42am.

RP-6 GOVERNANCE AND COMPLIANCE**Recommendation**

That the Audit, Risk and Improvement Committee note the information contained in this quarterly Governance and Compliance Report for the period January to March 2026.

Council's Corporate Governance Coordinator, Nicole Johnson, provided an update on complaints management, resolution tracking, governance registers, legislative and regulatory compliance, Office of Local Government obligations and ongoing improvements to governance processes.

The Committee discussed improving the reporting of Council resolutions by including the monthly resolution report provided to Councillors in the ARIC Governance and Compliance Report at the next meeting.

MINUTES of the AUDIT, RISK AND IMPROVEMENT COMMITTEE held on Thursday 28 May 2026.

RP-7 ARIC ACTION REGISTERS (RESOLUTION REGISTER ARIC MEETINGS)

Recommendation

That the Audit, Risk and Improvement Committee note that there are no outstanding actions relating to recommendations from previous ARIC meetings.

The Committee noted that there are no outstanding actions on the Resolution Register.

Corporate Planning and Performance Coordinator, Bradley Ristivojevic, entered the meeting the time being 9:53am.

RP-8 ENTERPRISE RISK MANAGEMENT AND INSURANCE QUARTERLY REPORT

Recommendation

That the Audit, Risk and Improvement Committee:

- a note the insurance update**
- b note the enterprise risk management update**

Council's Corporate Planning & Performance Coordinator, Bradley Ristivojevic, provided an update on Risk Management Workshops, the Business Continuity Plan test, and Child Safe Risk Management Plans.

The Committee noted the positive outcome of the recent BCP exercise, including strong feedback on execution and only minor opportunities for improvement.

The Committee raised a concern regarding the organisation's resilience in managing significant change. It was noted that change management is a key issue being monitored by management.

RP-9 INTEGRATED PLANNING AND REPORTING (IP&R) UPDATE

Recommendation

That the Audit, Risk and Improvement Committee:

- a note the revised Integrated Planning and Reporting documents**
- b note the attached Operational Performance Report for the six-month period ending 31 December 2025**

MINUTES of the AUDIT, RISK AND IMPROVEMENT COMMITTEE held on Thursday 28 May 2026.

Council's Corporate Planning & Performance Coordinator, Brad Ristivojevic, advised that the DPOP has been revised to account for recent organisational structure changes and workflow movements, and that the revised version is currently on public exhibition.

The Committee discussed the deliverables table and considered whether any items are off track, as well as associated reputational risks.

RP-10 INTERNAL AUDIT UPDATE**Recommendation**

That the Audit, Risk and Improvement Committee:

- a note the Internal Audit Update report**
- b approve the new due dates proposed for Audit Action Items**

Council's Chief Audit Executive, Melinda Conolly, provided an update on the Fraud and Corruption Controls internal audit, involvement in Risk Management Framework Workshops, advisory services, annual reporting, and the new Organisation Behaviour and Organisational Resilience Topical Requirements.

The Committee discussed the approach to the fraud survey and the preliminary results to date, as well as the proposed actions arising from the Operation Juno report from the Independent Commission Against Corruption. The Committee requested that the Fraud and Corruption Controls internal audit have regard to the ICAC recommendations and assess their applicability to Council.

There was discussion around the Child Safe Audit Action Items, and those with a proposed new due date. The CAE advised she was comfortable that progress is being made against the actions and that additional time is required to complete some of the high risk items. The Committee agreed to the proposed new due dates.

The committee requested that updates be provided in future meetings, for all high risk and overdue internal audit recommendations.

MINUTES of the AUDIT, RISK AND IMPROVEMENT COMMITTEE held on Thursday 28 May 2026.

RP-11 ANNUAL REVIEW OF ARIC CHARTER, INTERNAL AUDIT CHARTER AND INTERNAL AUDIT MANUAL

Recommendation

That the Audit, Risk and Improvement Committee:

- a approve the revised version of the Internal Audit Charter**
- b approve the revised version of the Internal Audit Manual**

The Committee received and noted the report and approved the proposed changes to the Internal Audit Charter and Internal Audit Manual.

RP-12 ENTERPRISE RISK MANAGEMENT - RISK CRITERIA

Recommendation

That the Audit, Risk and Improvement Committee:

- a note the draft risk criteria/appetite presented for consultation**
- b review and provide feedback at an out-of-session meeting to be convened in the coming weeks on:**
 - i the identified risk areas**
 - ii the draft risk appetite statements and risk tolerance statements**
 - iii the draft risk matrix, including draft likelihood and consequence statements**
 - iv the draft risk action plan**

Council's Corporate Planning and Performance Coordinator, Bradley Ristivojevic provided a brief presentation on the Risk Criteria, with the objective of seeking feedback from the ARIC on the proposed criteria and risk appetite.

The Chair requested that due to the current ARIC meeting running over time, that Committee members meet out-of-session with Council's Corporate Planning and Performance Coordinator to review and provide feedback on the enterprise risk management – risk criteria documentation.

MINUTES of the **AUDIT, RISK AND IMPROVEMENT COMMITTEE** held on **Thursday 28 May 2026**.

QUESTIONS WITH NOTICE

No Questions with Notice were received.

GENERAL BUSINESS

Director Financial Audit (Audit Office of NSW) Nirupama Mani discussed the interim management letter, ARIC leadership Forum, Reports to Parliament and the Long-Term Financial Planning Performance Audit planned to be completed by the NSWAO for later in the year.

The Audit, Risk and Improvement Committee rose at 10:37am

CONFIDENTIAL REPORTS

CONF-1 LEP24/0003 - SOUTHERN GROWTH AREA ZONE 1 - OUTCOMES OF EXHIBITION AND FINALISATION - ADVICE

Author: Peter Thompson

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (g) advice concerning litigation, or advice that would otherwise be privileged from production in legal proceedings on the ground of legal professional privilege.

CONF-2 FUTURE SPORTING EVENT OPPORTUNITY

Author: Kadison Hofert

Executive: Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (iii) commercial information of a confidential nature that would, if disclosed, reveal a trade secret.

CONF-3 GEARS AND BEERS FESTIVAL

Author: Cassandra Farquharson

Executive: Christine Priest

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

CONF-4 RFT 2021-14 CLEANING OF COUNCIL BUILDINGS, AMENITIES & BBQ'S

Author: Daniel Davey

Executive: Henry Pavitt

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council.

CONF-5 CROWN LANDS IMPROVEMENT FUND (CRIF) APEX PARK AMENITIES PROJECT - SUCCESSFUL FUNDING OFFER

Author: Jacqueline Collins

Executive: Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following: -

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026.**

PRESENT

- Councillor Allana Condon
- Councillor Georgie Davies
- Councillor Richard Foley
- Councillor Michael Henderson
- Councillor Jenny McKinnon
- Councillor Karissa Subedi
- Councillor Lindsay Tanner
- Councillor Dallas Tout

IN ATTENDANCE

- | | |
|---|--------------------|
| General Manager | (Mr P Thompson) |
| Chief Financial Officer | (Mrs C Rodney) |
| Chief Operating Officer | (Mr S Gray) |
| Director Community & Environment | (Mrs C Priest) |
| Director Economy, Business & Workforce | (Mrs F Piltz) |
| Director Infrastructure Services | (Mr H Pavitt) |
| Director Planning & Regulatory Services | (Mrs J Costa) |
| Executive Manager, Regional Activation - Projects | (Mrs F Hamilton) |
| Manager City Growth & Regional Assets | (Mr B Creighton) |
| Manager Community Services | (Ms M Scully) |
| Manager Strategic Planning | (Mr M Yeomans) |
| Community Development Coordinator | (Ms A Osgood) |
| Destination & Events Coordinator | (Ms C Farquharson) |
| Corporate Governance Coordinator | (Mrs N Johnson) |
| Communications & Engagement Coordinator | (Mr M Casey) |
| Corporate Governance Officer | (Ms K West) |

NOTICE TO MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council’s website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast. Council Meetings are also subject to filming and photographing by media agencies which may form part of news and media broadcasts. Members of the gallery are also advised that recording the proceedings of the meeting of the council is prohibited without the prior authorisation of the council.

WELCOME TO COUNTRY

Wiradjuri Elder, Aunty Mary Atkinson performed the Welcome to Country.

This is page 1 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026.**

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026.**

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

No apologies were received.

LEAVE OF ABSENCE

Council noted Leave of Absence was granted to Councillor A Parkins for 9 June 2026 at its meeting on 11 May 2026.

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 25 MAY 2026

26/170 RESOLVED:
On the Motion of Councillors G Davies and R Foley
That the Minutes of the proceedings of the Ordinary Council Meeting held on 25 May 2026 be confirmed as a true and accurate record.
CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

This is page 2 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026.**

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 9 June 2026.

DECLARATIONS OF INTEREST

Councillor A Condron declared a Non-Significant Non-Pecuniary Interest in RP-6 - APPLICATIONS FOR SUBSIDY FOR WASTE DISPOSAL FOR CHARITY ORGANISATIONS - 2026/27 FINANCIAL YEAR the reason being that she is on the board of a local charity that is not listed in the report and remained in the chamber during its consideration.

Councillor G Davies declared a Non-Significant Non-Pecuniary Interest in M-1- CONFIRMATION OF MINUTES - WAGGA WAGGA AIRPORT SPECIAL PURPOSE COMMITTEE - 20 MAY 2026 the reason being that a family member has a lease on a hangar at the Wagga Wagga Airport and remained in the chamber during its consideration.

Councillor M Henderson declared a Pecuniary Interest in RP-4 - LAKE ALBERT ALGAE MANAGEMENT TRIAL OUTCOMES the reason being that he is the Commodore of the Wagga Wagga Boat Club and vacated the chamber during its consideration.

Councillor M Henderson declared a Pecuniary Interest in CONF-1 LAKE ALBERT ALGAE MANAGEMENT the reason being that that he is the Commodore of the Wagga Wagga Boat Club and vacated the chamber during its consideration.

Councillor M Henderson declared a Pecuniary Interest in CONF-3 NEW YEARS EVE the reason being that that he is the Commodore of the Wagga Wagga Boat Club and vacated the chamber during its consideration.

Councillor L Tanner declared a Significant Non-Pecuniary Interest in CONF-2 FUNDING AGREEMENT the reason being that as he is an Executive for Transport for NSW and vacated the chamber during its consideration.

PROCEDURAL MOTION - ENGLOBO

26/170 RESOLVED:
On the Motion of Councillors R Foley and A Condron

That the standing orders be varied for the meeting as set out hereunder:

- **Items where councillors wish to speak**
- **Items where no councillors wish to speak**
- **Confidential**
- **Matter of urgency**
- **Closure of Meeting**

That RP-1, RP-3, RP-5, RP-6 and M-1 be adopted as recommended in the business papers.

CARRIED

This is page 3 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026.**

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

REPORTS FROM STAFF

RP-1 CODE OF MEETING PRACTICE

26/172 RESOLVED:
On the Motion of Councillors R Foley and A Condron

That Council:

- a rescind Resolution 25/412 adopted at the Ordinary Meeting of Council on 15 December 2025, which adopted the Code of Meeting Practice 2025**
- b approve an amendment to the Ordinary Council Meeting commencement time to 5.30pm for the period June 2026 to December 2026**

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

This is page 4 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026.**

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 9 June 2026.

RP-2 LEP25/0001 - SECONDARY DWELLING AMENDMENTS - OUTCOMES OF EXHIBITION AND FINALISATION

26/173 RESOLVED:
On the Motion of Councillors G Davies and R Foley

That Council:

- a note the submissions received in response to the public exhibition of the planning proposal LEP25/0001**
- b endorse the finalisation of the planning proposal to amend Clause 5.4(9)(b) and Clause 5.5(a)(ii) of the Wagga Wagga Local Environmental Plan 2010, the subject of this report under section 3.36 of the Environmental Planning and Assessment Act 1979**
- c delegate authority to the General Manager (or their delegate) to make any minor amendments and corrections of a non-policy and administrative nature that may arise during the plan finalisation process relating to the planning proposal**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condron
R Foley
M Henderson
J McKinnon
K Subedi
L Tanner

Against the Motion

RP-3 SECTION 3.22 EXPEDITED AMENDMENT - ESSENTIAL SERVICES CLAUSE

26/174 RESOLVED:
On the Motion of Councillors R Foley and A Condron

That Council delegate authority to the General Manager or their delegate to prepare and lodge a section 3.22 application to amend the Wagga Wagga Local Environmental Plan 2010 to introduce a new 'essential services' local clause under Section 3.22 and 3.36(2) of the Environmental Planning and Assessment Act 1979.

CARRIED

This is page 5 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 9 JUNE 2026.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026.**

RECORD OF VOTING ON THE MOTION

For the Motion
D Tout
G Davies
A Condron
R Foley
M Henderson
J McKinnon
K Subedi
L Tanner

Against the Motion

RP-4 LAKE ALBERT ALGAE MANAGEMENT TRIAL OUTCOMES

Councillor M Henderson declared a Pecuniary Interest and vacated the chamber, the time being 6:15pm.

26/175 RESOLVED:
On the Motion of Councillors L Tanner and R Foley

That Council receive and note the report.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion
D Tout
G Davies
A Condron
R Foley
J McKinnon
K Subedi
L Tanner

Against the Motion

Councillor M Henderson re-entered the chamber, the time being 6:17pm.

RP-5 INNOVATE RECONCILIATION ACTION PLAN 2026-2028

26/176 RESOLVED:
On the Motion of Councillors R Foley and A Condron

That Council:

- a note that there were twelve (12) public submissions received during the exhibition period for the draft Innovate Reconciliation Action Plan 2026 - 2028**
- b adopt the Innovate Reconciliation Action Plan 2026 - 2028**

CARRIED

This is page 6 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026.**

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026**.

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

RP-6 APPLICATIONS FOR SUBSIDY FOR WASTE DISPOSAL FOR CHARITY ORGANISATIONS - 2026/27 FINANCIAL YEAR

26/177 RESOLVED:
On the Motion of Councillors R Foley and A Condron

That Council endorse the annual 2026/27 Financial Assistance Subsidy for waste disposal subsidy for the total amount of \$3,550 for the below listed charities.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

This is page 7 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Tuesday 9 June 2026.

RP-7 ADDITIONAL FEES & CHARGES FOR 2026/27

26/178 RESOLVED:
On the Motion of Councillors G Davies and L Tanner

That Council:

a place the following new fees on public exhibition for a period for 28 days from 10 June 2026 to 8 July 2026:

Item Number	Fee and Charge Description	Pricing Policy ID	2026/27 Fee (excl GST)	GST	2026/27 Fee (incl GST)	Basis
NEW	Gregadoo Waste Disposal – Mixed Waste per Tonne – Out of Region (50% excess charge on top of the base fee)	C	\$259.09	\$25.91	\$285.00	Per Tonne
NEW	Council led Tourism Industry Development Programs	C	\$0 - \$3,500			Each
NEW	Tourism Partner Business	C	\$0 - \$3,500			Each
NEW	Regional Tourism Partner Council	C	\$0 - \$5,000			Each
NEW	Hospitality Catering	C	Market Value			Each
NEW	Hospitality Sales	C	Market Value			Each

- b invite public submissions on the new fees until 8 July 2026
- c receives a further report following the public exhibition period:
 - i addressing any submission made in respect of the proposed new fee
 - ii proposing adoption of the new fee unless there are any recommended amendments that will require a further public exhibition period

CARRIED

This is page 8 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 9 JUNE 2026.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026**.

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

RP-8 QUESTIONS WITH NOTICE

26/179 RESOLVED:
On the Motion of Councillors J McKinnon and A Condron

That Council receive and note the report.

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

COMMITTEE MINUTES

**M-1 CONFIRMATION OF MINUTES - WAGGA WAGGA AIRPORT
SPECIAL PURPOSE COMMITTEE - 20 MAY 2026**

26/180 RESOLVED:
On the Motion of Councillors R Foley and A Condron

That Council:

- a receive and note the minutes of the Wagga Wagga Airport Special Purpose Committee meeting held on 20 May 2026**
- b extend the term of the Wagga Wagga Airport Special Purpose Committee by a further six months to 31 December 2026**

This is page 9 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026**.

- c adopt the revised Terms of Reference for the Wagga Wagga Airport Special Purpose Committee, noting the extension of the Committee's term of office to 31 December 2026**

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
K Subedi	
L Tanner	

CLOSED COUNCIL

26/181 RESOLVED:
On the Motion of Councillors A Condron and R Foley

That the Council now resolve itself into a Closed Council, the time being 6.30pm.

CARRIED

AT THIS STAGE OF THE MEETING THE PRESS AND PUBLIC GALLERY RETIRED FROM THE COUNCIL MEETING.

CONFIDENTIAL REPORTS

CONF-1 LAKE ALBERT ALGAE MANAGEMENT

Councillor M Henderson declared a Pecuniary Interest and vacated the chamber, the time being 6:30pm.

26/182 RESOLVED:
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a endorse the continuation of the use of the Hydro2050 units**
- b authorise the General Manager or their delegate to negotiate the purchase of Hydro2050 technology installed in Lake Albert**
- c note and approve the budget implications within the financial implications section of the report**
- d authorise the affixing of Council's common seal to all relevant documents as required**

CARRIED

This is page 10 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
R Foley
J McKinnon
L Tanner

Against the Motion

A Condron
K Subedi

Councillor M Henderson re-entered the chamber, the time being 7:15pm.

CONF-2 FUNDING AGREEMENT

Councillor L Tanner declared a Significant Non-Pecuniary Interest and vacated the chamber, the time being 7:15pm.

26/183 RESOLVED:

On the Motion of Councillors R Foley and J McKinnon

That Council:

- a accept the confidential grant funding offer as outlined in this report**
- b approve the funding sources and budget variations as referenced in the financial section of this report**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condron
R Foley
M Henderson
J McKinnon
K Subedi

Against the Motion

Councillor L Tanner re-entered the chamber, the time being 7:22pm.

This is page 11 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Tuesday 9 June 2026**.

CONF-3 NEW YEARS EVE

Councillor M Henderson declared a Pecuniary Interest, vacated the chamber at 7:22pm and did not return for the remainder of the meeting.

26/184 RESOLVED:
On the Motion of Councillors J McKinnon and G Davies

That Council deliver New Year's Eve community events in 2026, 2027 and 2028 at Lake Albert, within Council's allocated budgets as detailed in this report.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condron
R Foley
J McKinnon
K Subedi
L Tanner

Against the Motion

REVERSION TO OPEN COUNCIL

26/185 RESOLVED:
On the Motion of Councillors L Tanner and A Condron

That this meeting of the Closed Council revert to an open meeting of the Council, the time being 7.30pm.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condron
R Foley
J McKinnon
K Subedi
L Tanner

Against the Motion

THIS COMPLETED THE BUSINESS OF THE COUNCIL MEETING WHICH ROSE AT 7.32pm.

.....
MAYOR

This is page 12 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **9 JUNE 2026**.

.....MAYORGENERAL MANAGER