



Agenda and Business Paper

Ordinary Meeting of Council

To be held on
Monday 26 October 2026
at 5.30 PM

Civic Centre cnr Baylis and Morrow Streets,
Wagga Wagga NSW 2650 (PO Box 20)
P 1300 292 442
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wagga.nsw.gov.au

NOTICE OF MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.



Peter Thompson
General Manager

WAGGA WAGGA CITY COUNCILLORS



**Councillor Dallas Tout
(Mayor)**

Councillor Dallas Tout was elected to Council in 2012 and was elected Mayor in 2022.



**Councillor Georgie Davies
(Deputy Mayor)**

Councillor Georgie Davies was elected to Council in 2021 and was elected as Deputy Mayor in 2024.



Councillor Allana Condron

Councillor Allana Condron was elected to Council in 2024.



Councillor Richard Foley

Councillor Richard Foley was elected to Council in 2021.



Councillor Mick Henderson

Councillor Michael Henderson was elected to Council in 2021 and 2026.



Councillor Jenny McKinnon

Councillor Jenny McKinnon was elected to Council in 2021 and was Deputy Mayor between 2022 and 2023.



Councillor Amelia Parkins

Councillor Amelia Parkins was elected to Council in 2021 and was Deputy Mayor between 2023 and 2024.



Councillor Karissa Subedi

Councillor Karissa Subedi was elected to Council in 2024.



Councillor Lindsay Tanner

Councillor Lindsay Tanner was elected to Council in 2024.

STATEMENT OF ETHICAL OBLIGATIONS

Councillors are reminded of their Oath or Affirmation of Office made under Section 233A of the Local Government Act 1993 and their obligation under Council's Code of Conduct to disclose and appropriately manage Conflicts of Interest.

ORDINARY MEETING OF COUNCIL AGENDA AND BUSINESS PAPER

MONDAY 26 OCTOBER 2026

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ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 12 OCTOBER 2026

Recommendation

That the Minutes of the proceedings of the Ordinary Council Meeting held on 12 October 2026 be confirmed as a true and accurate record.

Attachments

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DECLARATIONS OF INTEREST

REPORTS FROM STAFF

RP-1 POMINGALARNA PARK RESERVE DRAFT PLAN OF MANAGEMENT 2026-2036

Author: Matthew Dombrovski

Executive: Fiona Piltz

Summary:

The Pomingalarna Park Reserve Draft Plan of Management 2026-2036 (Draft PoM) is a ten-year document that provides the framework for the future use and management of Council-managed Crown Reserve R82324. The Draft PoM has been developed in line with relevant legislation and in consultation with the community. Once approved by Council, the Draft PoM will be notified to the NSW Department of Planning, Housing and Infrastructure (DPHI) before being placed on public exhibition, and a copy of the Draft PoM sent to the Department of Climate Change, Energy, the Environment and Water (DCCEEW).

Recommendation

That Council:

- a notify the NSW Department of Planning, Housing and Infrastructure (DPHI) of the Pomingalarna Park Reserve Draft Plan of Management (Draft PoM) prior to exhibition, as required by s.39 of the *Local Government Act 1993* (LG Act)
- b seek the Minister's consent to adopt the Draft PoM, under clause 70B of the *Crown Land Management Regulation 2018*
- c send a copy of the Draft PoM to the Secretary of the Department of Climate Change, Energy, the Environment and Water (DCCEEW), as required under s.36D(3)(d) of the LG Act for land comprising an area of cultural significance
- d endorse placing the Pomingalarna Park Reserve Draft PoM on public exhibition for a period of at least 28 days and invite public submissions for a further 14 days in accordance with s.38 of the LG Act
- e receive a further report following the public exhibition and submission period addressing submissions received

Report

Pomingalarna Park Reserve is Crown land owned by the State of New South Wales and managed by Council as Crown Land Manager under the *Crown Land Management Act 2016* (CLM Act). The Pomingalarna Park Reserve Draft Plan of Management 2026-2036 (Draft PoM) is a ten-year document that provides the framework for the future use and management of Council-managed Crown Reserve R82324.

Plans of Management

Plans of Management (PoMs) differ from Master Plans in purpose and scope. A PoM provides the strategic and statutory framework for the use and management of public land, guiding the development of more detailed plans, policies, and management practices related to planning, maintenance, and use. PoMs establish land categories, management objectives, future land uses, and tenure arrangements.

A Master Plan sits beneath a PoM and translates the strategic objectives of a PoM into a physical vision for the site. Master Plans detail how the management directions identified in the PoM can be physically realised on a site through design, future infrastructure, facilities, and landscape improvements.

A PoM has a statutory basis under the CLM Act and the *Local Government Act 1993* (LG Act). The LG Act identifies two classifications for public land: 'community' and 'operational'. Community land is for use by the general public, and includes parks, reserves, and sportsgrounds. Operational land assists councils in carrying out its functions, for example, council offices, depots, and water and sewerage facilities. The CLM Act authorises Council Crown Land Managers to manage dedicated or reserved Crown land as if it were community land under the LG Act.

Section 36 of the LG Act requires a PoM to be prepared for all public land that is classified as community land. PoMs are required to:

- be written by Council in consultation with the community
- identify the important features of the land
- clarify how Council will manage the land
- indicate how the land may be used or developed, including leasing, licensing, and hire arrangements.

Under s.36(4) of the LG Act, community land must be categorised as one or more of the following:

- a a natural area
- b a sportsground
- c a park
- d an area of cultural significance
- e general community use

Under s.36(5) of the LG Act, land that is categorised as a natural area is to be further categorised as one or more of the following:

- a bushland
- b wetland
- c escarpment
- d watercourse
- e foreshore
- f a category prescribed by the regulations

Reg 105 of the *Local Government (General) Regulation 2021* provides guidelines for the categorisation of an area of cultural significance under s.36(4)(d) of the LG Act, including Reg 105(a), an area of Aboriginal significance.

Draft PoMs are required to be notified to the NSW Department of Planning, Housing and Infrastructure (DPHI), as landowner, before being placed on public exhibition. For land comprising an area of cultural significance, a copy of the Draft PoM must be sent to the Department of Climate Change, Energy, the Environment and Water (DCCEEW).

The process of preparing a PoM is identified in the diagram below:

Step 1 Drafting the plan of management**1**

- The PoM must meet all the minimum requirements outlined in section 36(3) of the LG Act and identify the owner of the land.
- Any activities (including tenure or development) to be undertaken on the reserve must be expressly authorised in the PoM to be lawfully authorised.
- Councils must obtain written advice from a qualified native title manager that the PoM and the activities under the PoM comply with the NT Act.

Step 2 Notifying the landowner and seek Minister's consent to adopt**2**

- The department as the landowner is to be notified of the draft PoM prior to public exhibition of the PoM under s.39 of the LG Act.
- Councils are also required to seek the Minister's written consent to adopt the draft PoM (under clause 70B of CLM Regulation). The Minister's consent can be sought at the same time as notifying the landowners (the department) of the draft PoM.
- Ministerial consent to adopt a PoM will be provided to council by the department for each PoM via a formal letter. Council cannot adopt a PoM until Ministerial consent has been formally received via letter
- Note: in certain circumstances, Council may only be provided with consent to proceed to public exhibition. Following public exhibition, Council will be required to re-submit the draft PoM for a final review where Minister's consent to adopt the draft PoM will be provided

Step 3 Community consultation**3**

- Councils are required to publicly notify and exhibit PoM under section 38 of the LG Act
- Councils are not required to hold a public hearing for Crown Land under section 40A of the LG Act (exemption under clause 70A of the CLM Regulation).

Step 4 Adopting a PoM**4**

- If there are any changes to the draft PoM following public exhibition (or in circumstances when consent to adopt was not previously provided), council must seek the Minister's consent to adopt the PoM.
- A council resolution of a PoM that covers Crown land should note that the PoM is adopted pursuant to section 40 of the LG Act in accordance with 3.23(6) of the CLM Act.
- When a council has adopted the PoM, a copy of the adopted PoM and minutes of the council resolution should be sent to the department: council.clm@crownland.nsw.gov.au.

Pomingalarna Park Reserve Draft Plan of Management 2026-2036 (Draft PoM)

A Draft PoM for Pomingalarna Park Reserve was initially prepared and placed on public exhibition in 2020. In response to the public consultation, a further Cultural Survey was undertaken. Finalisation of the 2020 Draft PoM was delayed by this additional survey work as well as the impacts of the Covid-19 pandemic on Council operations, which constrained the availability of both internal and external resources needed to progress the PoM. In addition, the Crown Lands policy and guidance framework was updated during this period, with the original guidance released in December 2018 revised in June 2023, requiring the PoM process to address updated requirements and best practice guidance.

In December 2025 a permanent full-time Plans of Management Officer was employed to meet Council's legislative obligations relating to PoMs, including revising and updating the original Draft PoM for Pomingalarna Park Reserve. The revised Draft PoM has been prepared in consultation with the community using the current template and guidance notes provided by the DPHI.

Pomingalarna Park Reserve

Pomingalarna Park Reserve is located along the Sturt Highway, approximately 6 km west of Central Wagga Wagga.

The Pomingalarna area has strong and enduring cultural connections for First Nations Wiradjuri/Wiradyuri people and is especially significant for women within the Wiradjuri/Wiradyuri and First Nations community. Council endorsed that portions of Pomingalarna Park Reserve be declared Areas of Cultural Significance at its meeting on 16 December 2019, following a call for submissions from the Wiradjuri/Wiradyuri and First Nations people traditionally associated with the Pomingalarna area. In addition, Council endorsed the request that these areas be kept confidential under s.36DA(2) of the LG Act.

The Draft PoM identifies three land categorisations for Pomingalarna Park Reserve:

1. Natural Area – Bushland
2. Sportsground
3. Areas of Cultural Significance within the Natural Area – Bushland category

These land categorisations are depicted in the map below:



Pomingalarna Park Reserve is a significant community and environmental asset that supports recreational, natural, cultural, educational, scientific, and operational values. The reserve contains high-quality remnant, regeneration, and planted native vegetation, and is used for cultural connection and a range of outdoor activities, including bushwalking, dog walking, and horse riding. It is also a venue for local sporting and recreation clubs, including running, triathlon, orienteering, horse-riding, cycling, and mountain biking groups.

Pomingalarna Park Reserve is also home to the Multisport Cycling Complex, and Wagga City Golf Club. The 18-hole golf course is currently operating under a lease arrangement, however the clubhouse is located on a Crown land perpetual lease lot that is managed by Crown Lands and is excluded from the Draft PoM.

As a framework for the management, development, and use of Pomingalarna Park Reserve, the Draft PoM establishes the strategic direction required to satisfy statutory requirements and guide the ongoing management, maintenance, and appropriate development of the reserve.

Next Step

It is recommended that Council notifies the DPHI of the Draft PoM, seeks the Minister's consent to adopt the Draft PoM, and places the Draft PoM on public exhibition. Once this process is completed, a report will come back to Council on the submissions received during the public exhibition.

Financial Implications

There are no financial implications with Council resolving as per the report recommendations.

Policy and Legislation

Council has an obligation to ensure compliance with the *Local Government Act 1993* and the *Crown Land Management Act 2016*.

The Pomingalarna Park Reserve Draft PoM was developed to assist in achieving Council's obligations under this legislation and to align with a number of key Council plans including:

- Wagga Wagga Community Strategic Plan 2050
- Wagga Wagga Recreation, Open Space and Community Strategy and Implementation Plan 2040

Link to Strategic Plan

Vibrant

Sport and recreational opportunities

Support participation in sport and recreation.

Risk Management Issues for Council

The Pomingalarna Park Reserve Draft PoM will provide a clear framework for the sustainable management of the reserve, helping Council mitigate risk and meet its obligations under Commonwealth and State legislation.

Absence of a PoM for community land exposes Council to the following risks:

- In breach of obligations as Crown Land Manager due to non-compliance with the LG Act, as a PoM is a statutory requirement for all community land.
- Without a PoM, Council may not be able to grant or renew lease and licence arrangements.
- Without a PoM, future infrastructure or developments might be challenged as they are not supported by a statutory management framework.
- PoMs are developed through community consultation, and public trust may be reduced without clear communication on how community land is used and managed.

Internal / External Consultation

The Draft PoM has been developed in consultation with internal and external stakeholders. Internal stakeholders include staff from the Strategic Recreation, Infrastructure Services, Planning, Community Services, and Environment areas of Council. External groups include the Pomingalarna Wiradjuri and First Nations Women's Group, the NSW Aboriginal Land Council, Wagga Wagga Aboriginal Land Council, the golf course lessee, and existing user groups including cycling, orienteering, running, triathlon, and horse-riding clubs.

Further community consultation and engagement will take place during the required public exhibition and submission period. Community feedback will be sought through a dedicated Have Your Say page which will include the Draft PoM and an online submission form. Promotion of the public exhibition will occur through a media release, Council News in the Weekend Advertiser and via the weekly EDM, Council social media, and the Council website.

	Mail			Traditional Media			Community Engagement				Digital					
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform				☒	☒								☒	☒	☒	☒
Consult					☒								☒		☒	☒
Involve																
Collaborate																
Other methods (please list specific details below)																

Attachments

1. Pomingalarna Park Reserve Draft Plan of Management 2026-2036 - Provided under separate cover

RP-2 BOOROOMA STREET UPGRADE - DRAFT AMENDMENTS TO WAGGA WAGGA LOCAL INFRASTRUCTURE CONTRIBUTIONS PLAN 2019 - 2034 AND DEVELOPMENT SERVICING PLAN - STORMWATER 2007 FOLLOWING PUBLIC EXHIBITION**Author:** Geordi Paxton**Executive:** Henry Pavitt**Summary:**

At the Ordinary Meeting of Council on Monday 24 August 2026, Council endorsed draft amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater 2007 be placed on public exhibition.

Public exhibition for both draft amendments was undertaken via the Wagga Wagga City Council – Have Your Say portal and the exhibition period formally closed on the 9 October 2026. A total of 19 submissions were received during the public exhibition period.

After review and consideration of the submissions received, the draft amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater 2007 are presented again to Council for adoption.

Recommendation

That Council:

- a notes that the public exhibition process and public submissions received have been considered in the development of the attached draft amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater 2007
- b adopts the attached draft amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater 2007
- c updates the Wagga Wagga City Council's Long Term Financial Plan in accordance with the draft amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater 2007

Report

The upgrade of Boorooma Street is included in the Wagga Wagga Local Infrastructure Contributions Plan (LICP) (project TT28). The project is currently to widen the street and does not include any intersection upgrades.

Due to the recent construction of Estella Public School and anticipated increases in traffic demand due to surrounding subdivisional growth in Estella, Boorooma and Gobbagombalin, it has been identified that the intersection of Boorooma Street and Estella Road requires upgrade. It is proposed to construct a two-lane roundabout at this intersection as shown on the attached plans.

At the Ordinary Meeting of Council on 24 August 2026, Council resolved:

RP-2 BOOROOMA STREET UPGRADE - DRAFT ADDENDUMS TO WAGGA WAGGA LOCAL INFRASTRUCTURE CONTRIBUTIONS PLAN AND DEVELOPER SERVICING PLAN - STORMWATER

26/293 RESOLVED:

On the Motion of Councillors L Tanner and G Davies

That Council:

- a endorse the draft amendments to TT28 Boorooma Street Upgrade in the 2019-2034 Wagga Wagga Local Infrastructure Contributions Plan as outlined in the body of this report and in the attached draft addendum being placed on public exhibition for a minimum 28 working days
- b endorse the draft amendments to the 2007 Wagga Wagga Developer Servicing Plan – Stormwater to include the Boorooma Street Drainage Project as outlined in the body of this report and in the attached draft addendum being placed on public exhibition for a minimum 30 working days
- c receive a further report following the public exhibition and submission period
 - i addressing any submission made in respect of the proposed documents
 - ii proposing adoption of the addendums unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period
- d accept the \$1,000,000 in funding through the NSW Government's Department of Planning, Housing and Infrastructure Faster Assessments and Incentive Program for the construction of a roundabout at the Estella Road and Boorooma Street intersection
 - i authorise the General Manager or their delegate to negotiate and enter into a funding agreement with the NSW Government
 - ii authorise the affixing of Council's Common Seal to all relevant documents as required
- e approve the budget variation as detailed in the financial implications section of this report

During the public exhibition period a total of 19 submissions were received from community members. The following table summarises these submissions and the responses from Council Officers. A table detailing the full submission content has also been attached for information.

Table 1 – Public Exhibition Submissions Received

	Feedback Summary	Response	Action
1	Supportive of the 2-lane roundabout. It will reduce congestion and provide safer options for school drop-off traffic.	Acknowledged	No change to draft plan.
2	Footpaths on both sides are required not just one, improved drainage to reduce mud, and a proper bus stop near Messenger Avenue.	A standard pedestrian footpath on the eastern side of Boorooma is warranted.	A 1.5m wide concrete footpath will be added to scope dependent on a further budget variation.
3	Traffic issues in Estella require urgent attention. Priorities include a roundabout at Franklin and Avocet Drive, traffic calming and pedestrian crossings on Avocet Drive, and improved safety measures on Boorooma Street, particularly near the Estella Public school, CSU and TRAC. Concerns were also raised about parking, increasing through-traffic and the need for better highway access to reduce congestion.	Traffic congestion at the Boorooma Street x Estella Road intersection will be eased as a result of the proposed duplication and roundabout. This will improve safety. Warrants for speed limit reduction to be assessed by Transport for NSW (TfNSW) after construction. Traffic and parking issues raised on the surrounding road network are out of scope for this project.	No change to draft plan.
4	Adding an intersection at Boorooma Street and Bradman Drive will have limited benefit without the planned bridge connection. The bridge should be prioritised, as it would reduce congestion and provide a more direct route for traffic.	Amundsen Street Bridge (LICP project TT6) is scheduled to begin construction in October 2026 with completion March 2027. Note that the entire connection of Bradman Drive is dependent on adjacent subdivision occurring.	No change to draft plan.

	Feedback Summary	Response	Action
5	Will the proposed median strip at the Bradman Drive/Boorooma Street intersection prevent northbound right turns into Bradman Drive? If so, this may create access issues for the future residents.	<p>Right turn movements into and out of Bradman Drive from Boorooma Street will be restricted.</p> <p>There are two roundabouts a short distance North and South of Bradman Drive to provide resident's access.</p> <p>Residents will ultimately be able to access Boorooma Street via Messenger Avenue and Farrer Rd via Sturrock Drive once Bradman Drive is fully developed.</p>	No change to draft plan.
6	Will there be a pedestrian crossing on Boorooma Street? Many Children use this route to access Estella Public School and TRAC, and a dedicated crossing would improve safety.	<p>Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road.</p> <p>Pedestrian access will be provided at the roundabout in accordance with Australian Standards.</p>	No change to draft plan.
7	What pedestrian safety improvements are planned at the Boorooma Street/Estella Road intersection? Safe crossings and lower speeds are needed for students walking or riding to Estella Public School and TRAC.	<p>Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road.</p> <p>Pedestrian access will be provided at the roundabout in accordance with Australian Standards.</p>	No change to draft plan.

	Feedback Summary	Response	Action
8	Houses that back onto Boorooma via Pugsley Avenue have no storm water drainage pipes. Excess water flows from homes via pipe to the back of fence.	Acknowledged	No change to draft plan.
9	Concern was raised that restricting right-turns into the eastern end of Bradman Drive may limit access for future residents.	Right turn movements into and out of Bradman Drive from Boorooma Street will be restricted. There are two roundabouts a short distance North and South of Bradman Drive to provide resident's access. Residents will ultimately be able to access Boorooma Street via Messenger Avenue and Farrer Rd via Sturrock Drive once Bradman Drive is fully developed.	No change to draft plan.
10	How will safe pedestrian access across Boorooma Street be maintained as it expands to four lanes, particularly students going to Estella Public and TRAC? Consider pedestrian signals or a dedicated school crossing.	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road. Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	No change to draft plan.
11	How will pedestrians safely cross at the roundabout, particularly children, cyclists and people with mobility aids? The proposal does not show safe access between Estella and Boorooma.	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road.	No change to draft plan.

	Feedback Summary	Response	Action
		Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	
12	Increased traffic and two-lane roundabouts on Boorooma Street may impact pedestrian safety, particularly for school students. Consider a raised crossing and reduced speed limits.	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road. Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	No change to draft plan.
13	While the upgrade may improve traffic flow, pedestrian safety needs further consideration. The proposed island may not provide safe access across four lanes, and pedestrian signals should be considered.	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road. Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	No change to draft plan.
14	The proposed Estella Road/Boorooma street roundabout will improve traffic flow and safety. Consideration should also be given to school traffic management and a safe pedestrian crossing for children accessing Estella Public School and TRAC.	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road.	No change to draft plan.

	Feedback Summary	Response	Action
		Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	
15	Great to see improvements but pedestrian safety for children travelling to Estella Public School and TRAC should be key consideration. Has controlled crossing, such as pedestrian-operated lights been considered?	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road. Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	No change to draft plan.
16	Supportive of the proposed amendment and development but encourage Council to fast-track completion of the Active Transport Route to TRAC, including the missing link near the Catholic Seminary entrance, to improve safety and accessibility.	Active travel routes for CSU/Farrer Road and Boorooma Street near the Catholic Seminary are out of scope for this project.	No change to draft plan
17	Pedestrian crossings are needed at both Estella Road/Boorooma Street and Durack Cct/Boorooma Street. Crossing Boorooma Street is already unsafe, and widening the road will make dedicated crossings essential.	Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road. Pedestrian access will be provided at the roundabout in accordance with Australian Standards.	No change to draft plan.

	Feedback Summary	Response	Action
18	I have submitted a written submission on the proposed Boorooma Street and Estella Road Intersection Upgrade and request it be included in the exhibition process. Please provide written acknowledgement of receipt.	* Due to the detailed submission, a detailed response was supplied which is supplied as an attachment.	No change to draft plan.
19	Safe crossings or a footbridge is needed for children, as they can become stranded while crossing. A left-turn-only lane from Estella Road to Boorooma Street should also be considered, and a bridge at the far end of Boorooma could divert traffic via Messenger Avenue.	<p>Council will collaborate with TfNSW to review vehicle/ pedestrian volumes post construction and assess whether a signalised mid-block pedestrian crossing (or other treatment) is warranted on Boorooma Street or Estella Road.</p> <p>Pedestrian access will be provided at the roundabout in accordance with Australian Standards.</p> <p>Amundsen Street Bridge (LICP project TT6) is scheduled to begin construction in October 2026 with completion March 2027. Note that the entire connection of Bradman Drive is dependent on adjacent subdivision occurring.</p>	No change to draft plan.

After consideration of all submissions, the proposed amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater 2007 remain unchanged.

The primary concerns identified by the general public submissions were:

- Pedestrian safety and connectivity across Boorooma Street and Estella Road
- Suitability of the existing 70km/h speed limit on Boorooma Street
- Accessibility limitations associated with right turn restrictions into Bradman Drive through the installation of a raised centre median on Boorooma Street.
- Prioritisation of the Amundson Bridge (now referred to as the Bradman Drive Culvert Crossing)
- Lack of footpath accessibility on the eastern side of Boorooma Street between Bradman Drive and Estella Road.

A detailed submission was also received from an adjacent property seeking clarification in relation to impacts to adjacent properties and the basis of the project scope. A detailed response was provided to this stakeholder addressing the items raised in the submission which has been provided as an attachment.

The following actions and amendments to the project scope are proposed to address community feedback.

- Council will monitor vehicle and pedestrian volumes on Boorooma Street and Estella Road post construction via physical observation and pneumatic tube counters during peak periods.
- Council will collaborate with TfNSW to review vehicle and pedestrian volumes and assess whether a signalised mid-block pedestrian crossing (or other pedestrian treatments) are warranted on Boorooma Street or Estella Road.
- Council will engage TfNSW to undertake a speed reduction warrant assessment following construction of the proposed road and intersection works. Discussion with TfNSW officers confirmed that the speed reduction warrant assessment will have a greater chance of success if conducted post construction once the new site conditions and driver behaviour can be physically observed. It is noted that TfNSW will only conduct a speed reduction warrant assessment once every two years.
- Right turn movements have been restricted at the Bradman Drive intersection to prevent unsafe turning manoeuvres across a four-lane road. It is noted that there will be two roundabout treatments a short distance north and south on Boorooma Street for vehicles to turn around and access Bradman Drive or the road networks to the north. There will also ultimately be internal connectivity within the Boorooma subdivision to provide access south along Messenger Avenue or north along Sturrock Dr.
- Council has awarded the delivery of the Bradman Drive Culvert Crossing to a construction contractor. These works are scheduled for delivery and completion prior to the commencement of the Boorooma Street Upgrade project.
- Council has included a 1.5m wide concrete footpath on the eastern side of Boorooma Street connecting the Bradman Drive intersection to the new roundabout at Estella Road.
- Construction of a 1.5m wide concrete footpath southbound from the Bradman Drive intersection will be undertaken as part of future works when the remainder of Boorooma Street is duplicated.

It is recommended that Council adopt the draft amendments to the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 and the Wagga Wagga Developer Servicing Plan – Stormwater November 2007 to enable confirmation of funding and procurement of a suitable construction contractor in accordance with the agreed timelines associated with the \$1,000,000 grant funding received through the *NSW Government's Department of Planning, Housing and Infrastructure Faster Assessments and Incentive Program*.

As a result, it is also recommended that Council endorse the update of the Long-Term Financial Plan to reflect the changes in project budgets.

Financial Implications

Item	Allowance
Construction	\$6,126,928
Design	\$61,269
Project Management & Supervision	\$306,346
Survey	\$30,635
Land Acquisition	\$50,000
Service Relocation	\$350,000
Contingency - 15%	\$919,039
Total Cost:	\$7,844,217

The proposed funding for the project is:

Source	Amount
LICP - Boorooma Street Duplication (Project TT28) – current budget	\$2,800,000
LICP - Boorooma Street Slip Lane into Boorooma West - (2006-19 Plan) – current budget	\$289,341
LICP - Boorooma St & Avocet Drive - Roundabout (Project TTR2)	\$249,000
LICP - Boorooma St & Farrer Road - Roundabout (Project TTR3)	\$131,000
Amendment to LICP	\$1,600,000
Section 64 Contribution (DSP)	\$750,000
Faster Incentive Grant	\$1,000,000
Stormwater Levy Reserve	\$500,000
Civil Infrastructure Reserve	\$455,479
Department of Education contribution	\$69,397
Total	\$7,844,217

This project will be phased over 2026/27 and 2027/28.

Policy and Legislation

Wagga Wagga Local Infrastructure Contributions Plan 2019-2034
Wagga Wagga Developer Servicing Plan – Stormwater 2007
Wagga Wagga Long Term Financial Plan 2026-2027

Link to Strategic Plan

Growing

Enabling infrastructure

Provide essential infrastructure; including sewer, roads, key housing enabling infrastructure to support growth.

Risk Management Issues for Council

The associated project delivery risks relate to process, cost, environmental factors, workplace health and safety (WHS), and contractor performance. These risks are managed through Council's established project management and contractor performance management systems.

Internal / External Consultation

Internal consultation has been undertaken with Council's Infrastructure Services, Strategic Planning, City Growth, Finance and Property divisions regarding the proposed project, funding arrangements and amendments to the LICP and DSP.

The proposed amendments were placed on public exhibition for a minimum of 30 working days and public submissions were invited. Public submissions were reviewed, responded to via email and actions taken as summarised in Table 1.

The author of each submission was contacted via email following the closure of the public exhibition period with a summary of the submission responses received and an intended action to address each item.

The email correspondence confirmed that a report recommending adoption of the draft amendments to both documents would be presented at the Ordinary Meeting of Council on Monday 26 October 2026.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform													☒	☒	☒	☒
Consult													☒			
Involve													☒			
Collaborate																
Other methods (please list specific details below)																

Attachments

1. [Boorooma Street Upgrade - Have Your Say Full Submissions](#)
2. [Boorooma Street Upgrade - Have Your Say Full Submission Number 18](#)
3. [Boorooma Street Upgrade - Council Detailed Response to Have Your Say Full Submission Number 18](#)
4. [Boorooma Estella RBT - General Arrangement Plan](#)
5. [Boorooma Street Addendum TT28 to Wagga Wagga Local Infrastructure Contributions Plan](#)
6. [Boorooma Street Addendum to Developer Servicing Plan Stormwater](#)

Boorooma Street Upgrade – Have Your say Full Submissions

Submission	Feedback Summary
1.	A 2-lane roundabout at the intersection of Boorooma Street and Estella Road is an absolute necessity. This project will have a significant impact on our family, as there is no turnaround point to return to Gobbagombalin after dropping our children at Estella Public School. This will not only ease congestion but allow dozens of cars a safe place to turn around to return to Gobba and Estella. We fully support this project!
2.	Footpaths on both sides, helping with drainage and to combat the mud for pedestrians, proper bus stop at the b stop located just before Messenger Avenue
3.	<p>Problem with traffic Estella area Difficult to turn right from Franklin Dr onto Avocet during busy periods. A roundabout would solve this issue. Many cars speed on this street. Need possible speed bumps or islands to slow cars down. We have a lot of kids and the elderly using this street. Crest on Avocet drive extremely dangerous. Many children and adults cross near here from the shops. Possibly needs speed bumps and crossing. These are also needed as we now have people speeding down at street during the night treating it like a drag strip. Boorooma St and Estella St high traffic school/ uni zones. Traffic needs to be lowered to 50km. Boorooma St still extremely problematic. Opening the Gobba connection on Avocet has added more traffic to the roundabout on Avocet/ Boorooma. This leads to traffic backing up during peak peaks which also means people from other connecting streets cannot turn onto Avocet at those times. This is a problem as this is the main exit point for the suburb. This is a potential issue for medical access e.g. ambulance especially to settler's village. Lack of crossings for our kids. Kids have to cross busy streets for buses e.g. Avocet, Franklin and especially Boorooma streets. Simple crossings would help and aid with slowing speeding traffic down.</p> <p>Boorooma St is the major problem for people crossing from Estella to go to the chemist and walking to school to go to TRAC. A crossing must be added so that students who go to TRAC can safely cross Boorooma street to get to school especially when is good locked during school times.</p> <p>We have also seen an increase in caravans and trucks parking along Franklin Dr. Can they park there indefinitely? Will the new planned roundabout work or just back more traffic up? You have a lot of people from Gobba coming through Avocet to use the off ramp to get onto the highway. Perhaps we need to look at making the connection from Old Narrandera Road easier to access. Drivers find it difficult to turn right and then merge. If this was improved, you would have less traffic through Avocet Dr and Boorooma St.</p>
4.	<p>I note the proposal to add another intersection in Boorooma Street and Bradman Drive. Adding an additional road entry to the older section of Boorooma will do little to reduce the flow of traffic on Boorooma Street if there is no bridge built to connect the two Bradman Drive sections. It is merely for the benefit of those in Trumper, Breasley and Strickland Drive.</p> <p>The bridge was to be built to connect the two sections of Bradman (which is double wide) to allow for a flow of traffic from Boorooma Street via Messenger to Bradman without the need of driving all the way around up Boorooma Street to Farrer Road</p>

	for re-entry into Boorooma via Sturrock Drive or Whitten Avenue. Farrer Road is already deteriorating from the heavy traffic and requires re-sealing near the Boorooma Street roundabout as well as near the Whitten Ave intersection. Advancement of the bridge project would also alleviate the heavy traffic at Boorooma St/Estella Rd. The staging/priority for the bridge project is 'High'. The staging/priority for Boorooma St upgrade is "medium".
5.	Good afternoon, In regard to the proposed Bradman Drive/Boorooma St. intersection and 0.8M wide median strip to restrict vehicles turning right from Bradman Drive onto Boorooma St, will this median strip also restrict vehicles travelling north, towards CSU, from turning right into Bradman Drive? If vehicles are restricted from turning right, into Bradman Drive it will be problematic for future residents of the eastern end of Bradman Drive. For your consideration.
6.	I just wanted to ask/confirm whether there will be a pedestrian crossing on Boorooma Street? I drive down Boorooma Street daily during peak times, and there are always children trying to cross Boorooma Street - either going to Estella Public, or kids going the other way to get to TRAC. I'm sure more kids would walk or ride if it was safer to cross that busy road (Boorooma Street) - and the crossing not so close to the Estella Road intersection (where the current refuge island is - it is so hard for kids to keep track of cars coming both ways down Boorooma Street and cars turning from Estella Road onto Boorooma Street.
7.	What consideration has been given to pedestrians crossing the intersection of Boorooma st near Estella Road intersection? It's impossible to navigate now, with two lanes at 70km/h, and now it is going up to four lanes. This is great for cars- but what about students crossing? It is super busy with kids walking and riding from home to TRAC and to Estella Public School at peak times. Can we change the speed zones? Can we please have a safe place to cross? It's become too scary and dangerous that we can't even walk or ride anymore
8.	Are you aware that the houses that back onto Boorooma via Pugsley Ave have no storm water drainage pipes. Excess water flows from homes via pipe to the back of fence.
9.	In regard to the Boorooma St Upgrade, in particular, there not being a right hand turn from Boorooma St into the eastern end of Bradman Drive (once constructed). There are existing right hand turns, off Boorooma St, into, the Catholic Seminary at Durack Circuit, into the "right of way" residential driveway access to 186 Boorooma St, residential driveway access at 190 Boorooma St, residential driveway access at 196 and 196A Boorooma St and right hand turn residential driveway access to XXX property on Boorooma St (don't know the street number). I know the current "right of way" off Boorooma St into 186 Boorooma St will be extinguished, once the eastern end of Bradman Drive is constructed. However, this still leaves 5 right hand turn scenarios currently off Boorooma St. I feel this lack of right-hand turn access into the eastern of Bradman Drive will disadvantage new residents of that area.
10.	There are 400 primary students at Estella Public whose catchment area includes Boorooma. There are 1000 primary & high school students at TRAC whose student population includes many families who live in Gobba & Estella. These students need

	to cross Boorooma road to get to school. There are active paths connecting these suburbs to these schools, how does the council propose to encourage students to walk / ride to school (thus minimising traffic) and to keep students who currently walk / ride to school crossing Boorooma Rd safe? Expanding from 2 to 4 lanes keeping the pedestrian island is not safe. These schools & students crossing Boorooma road will keep expanding as suburbs grow, this plan does not cater for current or future school pedestrian safety. I have children at both TRAC & Estella, there are many families who currently either send their kids on bike / walk, OR don't because there's not a safe road crossing on Boorooma. Can council please address pedestrian safety in the plan? Either by addition of pedestrian lights somewhere along Boorooma road or school crossing?
11.	In regard to the Estella/Boorooma round-a-bout. I cross that road every morning with my kids. 1 in a wheelchair, 1 walking, and 2 on bikes. That is 5 of us crossing at once. There is also children that either walk from either direction that cross the road without parents each day to get to school. It is hard enough to cross a single lane to get to the refuge island to cross again let alone 2 lanes to get to the refuse island. What is your proposal to make it safe for pedestrians to cross the 4 lanes of traffic? I am concerned that it is not clearly laid out in the proposal where the crossing is to get from Estella to Boorooma and vice versa
12.	With the increase traffic on Boorooma Street Road and ideas of doing a roundabout in certain sections being two lanes this is just going to make it harder for pedestrians getting from Boorooma up Estella Road to get to the school and back a separate crossing reason on a speed bump like how the main street has every main block in town will be an awesome idea and cutting speed limits down by least 10 km an hour on both roads
13.	While the car traffic plan looks to be a good upgrade there is no consideration for pedestrians. It is wonderful to have active trails but unfortunately families with prams and stroller, school children's walking to walk or elderly residents are unable to safely use these due to lack of crossing opportunities. The pedestrian island does not provide enough time and support for pedestrians to cross four lanes of traffic. There needs to be activated lights that pedestrians can use to cross. This plan needs revision to ensure that pedestrians safety made a priority or amendment are added to ensure that the most vulnerable members of community both old and young are able to ensure walking to school or the shops in a safe manner. The use of pedestrian crossing lights needs to be considered and reviewed as the most appropriate way to ensure safety for all.
14.	As part of the proposal to install a roundabout at the intersection of Estella Rd and Boorooma St which is required for safety and traffic flow I believe that the traffic management plan for Estella Public school also needs to be considered along with a safe crossing point on Boorooma St for children crossing to TRAC or Estella PS. Currently there is insufficient space for vehicles attending Estella PS school kiss and collect west bound and there is no sealed option or line marked turning zone for vehicles travelling East while waiting to access the kiss and collect zone resulting in vehicles parking on the gravel verge rather than blocking east bound traffic until it's their turn to enter the zone which causes pavement damage to the edge of the road. It is only legal to do a left turn while existing the kiss and collect zone even though a

	percentage of parents make a dangerous illegal right turn to access Estella or Gobbagombalin. Many parents who turn East out of the school zone are forced to do a u turn about halfway to Boorooma St to access Gobbagombalin and Estella as an alternative to a significant detour through CSU or attempting to turn south onto Boorooma St and Avocet Drive. I believe there will be a lot of traffic using the new roundabout as a turning circle which could significantly impact south bound traffic on Boorooma St. In any case when works are being constructed consideration also needs to be given to the flow of vehicles from Estella PS due to the current left turn only on exiting the kiss and collect zone.
15.	I'm glad to see that something is being done to improve this intersection. It is particularly problematic during school drop-off and pick-up times, so an upgrade is very welcome. One concern I have with the proposed design is pedestrian access and safety. A large number of children use this intersection when travelling to and from Estella Public School and TRAC, including children walking, riding bikes and using scooters. From the drawings, it is not clear how the design specifically addresses the needs of these pedestrians. One of the challenges with the existing roundabout on Boorooma Road is that, as a pedestrian, you can sometimes wait a very long time before there is a safe opportunity to cross. I am concerned that a similar situation could develop at this intersection, particularly during peak school traffic. Has pedestrian movement during school drop-off and pick-up times been specifically considered as part of the design? Given the number of children using this route, could pedestrian-operated traffic lights, or another form of controlled crossing, be considered— perhaps operating specifically during high-traffic periods? I think it is particularly important that the design considers how children actually behave around busy roads. Children do not always have the judgement or patience of adults and may take risks if they have been waiting a long time for a gap in traffic. With so many children crossing on foot, bikes and scooters, I would like to see pedestrian safety given a very high priority in the final design.
16.	Thank you for the opportunity to make a submission. I fully support the proposed amendment and the development of this location. I also ask that Council consider fast-tracking the upgrade and completion of the Active Transport Route from the CSU/Farrer Road roundabout through to The Riverina Anglican College (TRAC), as the current condition is becoming increasingly unsafe and unsuitable for all users. A further significant gap in the Active Transport Route is at the intersection of Boorooma Street and the entrance to the Catholic Seminary. This section is incomplete and currently not accessible to pedestrians or other active transport users without walking through the grass or along the drainage channel. Completing this missing link would significantly improve safety, accessibility and connectivity for the local community.
17.	There needs to be pedestrian access suitable for children to cross the road at Estella Rd/Boorooma Street and also at Durack Street/Boorooma Street. There isn't a safe crossing at the moment, and I have witnessed parents with children struggling to cross the road. I also live in Pugsley Avenue and work in Durack Circuit at Vianney College. I have given up walking as it is too dangerous at peak times. If the road is to be widened, then pedestrian crossings need to be installed.

18.	I have today submitted a detailed written submission to Wagga Wagga City Council on council@wagga.nsw.gov.au regarding the proposed Boorooma Street and Estella Road Intersection Upgrade. My submission raises concerns regarding traffic modelling and project justification; the proposed extent of the road duplication; traffic noise impacts; road safety and pedestrian crossing arrangements; the proximity of the proposed infrastructure to adjoining residential properties; and the potential impacts on adjoining properties. I request that my emailed submission be considered as part of this exhibition process and that written acknowledgement of receipt be provided.
19.	The area proposed needs safe pedestrian crossings with flashing lights, or a footbridge that allows children to ride or cross the road without impeding traffic, too long I've seen children riding and walking across the road only to get stuck in the middle, should have at least a turn left only lane from Estella Rd to Boorooma St. However, a 1/4 of the traffic would be diverted through messenger ave if the bridge on Bradman Drive was built on the far end of Boorooma.

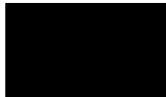
[REDACTED]
Sent: Sat, 26 Sep 2026 23:52:20 +1000
To: "City of Wagga Wagga" <Council@wagga.nsw.gov.au>
[REDACTED]
Subject: Submission for Booroma Street-Estella Road Intersection Upgrade
Attachments: Submission for Booroma Street -Estella Road Intersection Upgrade.pdf



Dear WWCC,

Please find attached my submission regarding the proposed Boorooma street/Estella Road Intersection Upgrade project.

I would appreciate written acknowledgement that this submission has been received and recorded.





26 September 2026

The General Manager
Wagga Wagga City Council
PO Box 20
Wagga Wagga NSW 2650

Re: Submission on the Boorooma Street and Estella Road Intersection Upgrade

Dear General Manager,

I am the owner of a property adjoining the proposed Boorooma Street and Estella Road intersection upgrade.

I acknowledge the need for transport infrastructure to support growth in the northern suburbs. However, based on the information currently available, I am not convinced that the proposed Boorooma Street duplication will adequately address the stated traffic objectives, particularly given that single-lane roundabouts remain at either end of the proposed duplication and the surrounding road network appears largely unchanged.

The concept plans and supporting information made available for public comment do not provide sufficient information for me to understand the basis for the proposal, its anticipated benefits, or its potential impacts on adjoining properties.

I also have concerns regarding traffic noise, road safety, and the proximity of the proposed infrastructure to residential properties.

I therefore have the following queries and concerns about Council's proposal and would appreciate Council's written response to the matters below.

1. Property Boundary and Land Requirements

- Will any part of the works extend beyond the existing road reserve or affect my property?
- Is any land acquisition, easement, temporary occupation, construction access or boundary adjustment proposed in relation to my property?
- Can Council provide a surveyed plan and cross-section at my property showing the boundary, fence lines, verge, roadway, shared path, drainage, lighting and relevant dimensions and levels?

2. Traffic Noise

Traffic noise is a concern because the project widens part of Boorooma Street and is intended to accommodate current and future traffic demand.

- Has road traffic noise been assessed under the NSW Road Noise Policy?

- What are the existing and predicted road traffic noise levels at my property, and what traffic forecasts and design year were used?
- Does the assessment identify a change in road traffic noise at my property? If so, what mitigation measures were considered?

3. Traffic Assessment, Project Extent and Options

- Can Council confirm the start and finish points of the proposed works and provide a plan showing those limits?
- Can Council provide the traffic modelling used to support the project and the expected traffic benefits?
- What existing and future traffic volumes, growth assumptions and design years were used?
- Has Council assessed changes in traffic patterns following the opening of the Gobbagombalin connection via Avocet Drive, and were those changes included in the modelling?
- Was a signalised intersection considered as an alternative to the proposed Boorooma Street/Estella Road roundabout? If so, why was the roundabout selected?
- Were broader network improvements assessed as an alternative to duplicating part of Boorooma Street? If so, what options were considered and what conclusions were reached?
- Did the traffic modelling include the Messenger Avenue/Boorooma Street/Avocet Drive roundabout and the Boorooma Street/Farrer Road/Charles Sturt University roundabout? If so, what did the modelling show, and were upgrades to either roundabout considered?

4. Road Levels, Drainage and Property Interface

- Will the existing road levels and vertical alignment adjacent to my property change?
- Can Council provide existing and proposed levels and the maximum level difference between the finished road and my property boundary?
- Will retaining walls, batters, fill or other earthworks be required adjacent to residential properties?
- How will stormwater be managed to avoid adverse impacts on adjoining properties?

5. Shared Path, Privacy and Security

- What is the minimum distance between the proposed shared path and my property boundary or fence?
- What fencing, screening, landscaping or other treatments are proposed between the shared path and adjoining properties?
- Has Council assessed privacy and security at the interface between the shared path and adjoining residential properties?

6. Street Lighting

Council information refers to street lighting, but the concept plans made available for comment do not appear to show the lighting layout.

- Can Council provide the lighting layout, including pole locations, pole heights and proximity to adjoining properties?
- Has potential light spill and glare at adjoining residential properties been assessed? If so, can Council provide the results and any proposed mitigation?

7. Road Safety

- Can Council provide an available cross-section at my property showing the proposed distance from my property boundary to the nearest traffic lane, road shoulder, verge, shared path, drainage infrastructure, lighting and any safety barrier?
- Has a Road Safety Audit been undertaken for the concept design? If so, can Council provide a copy or summary of its findings, including any findings relating to roadside safety, clear zones, vehicle-containment measures and the risk of vehicles leaving the roadway?
- Has Council assessed pedestrian and cyclist movements across the duplicated four-lane section of Boorooma Street, and what crossing facilities are proposed?

8. Construction Impacts and WHS

- What construction hours are proposed, and are night, weekend or other out-of-hours works anticipated?
- What high-noise or vibration-generating activities are expected?
- Has construction noise and vibration been assessed under the applicable NSW guidelines?
- What controls will protect residents, pedestrians, cyclists, road users and workers from construction and live-traffic risks?
- How and when will residents be notified of disruptive works and temporary traffic changes?

9. Property Protection

- Will pre-construction and post-construction property condition surveys be offered to adjoining properties?
- Will vibration monitoring be undertaken where vibration-generating work is proposed near adjoining properties?
- What measures will protect private property, fencing, structures and landscaping during construction?
- What process will apply if construction work damages private property?

10. Environmental and Planning Assessment

- What planning and environmental assessment pathway applies to the project?
- Has Council prepared a Review of Environmental Factors or another environmental assessment? If so, can Council provide a copy or advise where it can be accessed?
- What impacts on adjoining properties were assessed, and what measures are proposed to avoid or minimise identified impacts?

Thank you for considering my submission. I would appreciate Council's response to the matters raised above.





Civic Centre
Cnr Baylis & Morrow Sts
PO Box 20
Wagga Wagga NSW 2650

abn 56 044 159 537
p 1300 292 442
f 02 6926 9199
e council@wagga.nsw.gov.au
w www.wagga.nsw.gov.au

12 October 2026



Dear [REDACTED]

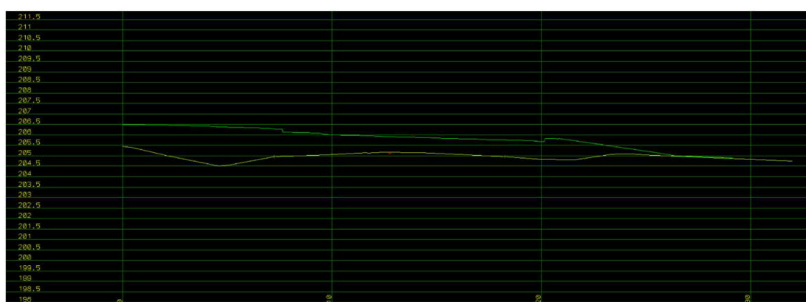
**Re: Make a submission - LICP 2019-2034 & DSP Addendums - August 2026 -
26 September 2026**

I refer to your letter dated 26 September 2026, regarding concerns about the Boorooma Street / Estella Road intersection upgrade.

Please see responses to your queries below in *blue*:

1. Property Boundary and Land Requirements

- Will any part of the works extend beyond the existing road reserve or affect my property?
 - *No, your property is not impacted by the proposed works.*
- Is any land acquisition, easement, temporary occupation, construction access or boundary adjustment proposed in relation to my property?
 - *No, your property is not impacted by the proposed works.*
- Can Council provide a surveyed plan and cross-section at my property showing the boundary, fence lines, verge, roadway, shared path, drainage, lighting and relevant dimensions and levels?
 - *Refer below a cross section of the finished surface from the centre of the roundabout to the Southwestern corner of your Lot (taken from Councils modelling software). Existing design plans do not detail cross sectional data at this location.*
 - *Your Lot boundary is located where the yellow (existing surface line) terminates on the RHS of the image.*
 - *Design of the intersection lighting is yet to be completed.*



2. Traffic Noise

Traffic noise is a concern because the project widens part of Boorooma Street and is intended to accommodate current and future traffic demand.

- Has road traffic noise been assessed under the NSW Road Noise Policy?
 - *Council will deliver this project in accordance with its obligations under the Roads Act 1993 and the Environmental Planning and Assessment Act 1979*
 - *Council engineers have surmised traffic noise at your property boundary will not be materially impacted by the proposed works.*
 - *Noise pollution will be assessed via a Review of Environmental Factors (REF) assessment.*
- What are the existing and predicted road traffic noise levels at my property, and what traffic forecasts and design year were used?
 - *Refer above comment*
- Does the assessment identify a change in road traffic noise at my property? If so, what mitigation measures were considered?
 - *Council engineers have surmised traffic noise at your property boundary will not be materially impacted by the proposed works. The following considerations were noted in this assessment:*
 - *The edge of the outer travel lane has moved ~800mm closer to your property boundary from the edge of the existing seal.*
 - *There is a minimum 11.5m wide verge space from the back of kerb to your property boundary. This far exceeds the minimum setback requirements typically accepted by Council.*
 - *The dual lane roundabout and approaches will shift ~50% of traffic further away from your property boundary into the inner travel lane.*
 - *The increases in traffic volumes due to the proposed Northern Growth Area and the potential noise mitigation measures associated with this development will be assessed as part of the technical studies supporting the rezoning of the land. Additional noise mitigation measures may be implemented at a later date pending the outcomes of the technical studies.*
 - *The roundabout location has been optimised to balance offsets to adjacent property boundaries while achieving geometric requirements on the approaches.*

3. Traffic Assessment, Project Extent and Options

- Can Council confirm the start and finish points of the proposed works and provide a plan showing those limits?
 - *The proposed works extend from Durrack Cct to the Farrer Rd roundabout & from the Estella Public School to Boorooma Street.*
 - *The extent of works is adequately defined on the plans provided via public exhibition.*
- Can Council provide the traffic modelling used to support the project and the expected traffic benefits?
 - *The Boorooma Street duplication upgrade was adopted within the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 based on traffic modelling current at the time. This modelling is not available for distribution. Council is currently developing a new traffic model to assist in planning future road upgrades.*

- *The roundabout treatment has been incorporated into the Boorooma Street duplication works to address safety deficiencies observed at the existing T-Intersection and to support increased traffic demand created by Estella Public School.*
- What existing and future traffic volumes, growth assumptions and design years were used?
 - *The Boorooma Street duplication upgrade was adopted within the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 based on traffic modelling current at the time. This modelling is not available for distribution. Council is currently developing a new traffic model to assist in planning future road upgrades.*
- Has Council assessed changes in traffic patterns following the opening of the Gobbagombalin connection via Avocet Drive, and were those changes included in the modelling?
 - *Council has observed and noted changes in traffic patterns resulting from the Avocet Drive connection.*
 - *This was likely not considered in the original traffic modelling used to nominate the Boorooma Street duplication upgrade into the 2019 – 2034 LICP.*
- Was a signalised intersection considered as an alternative to the proposed Boorooma Street/Estella Road roundabout? If so, why was the roundabout selected?
 - *Traffic counts do not warrant a signalised intersection treatment at this time.*
- Were broader network improvements assessed as an alternative to duplicating part of Boorooma Street? If so, what options were considered and what conclusions were reached?
 - *No, Council is delivering the Boorooma Street duplication as adopted within the Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034 and incorporating a roundabout intersection treatment due to observed safety deficiencies.*
- Did the traffic modelling include the Messenger Avenue/Boorooma Street/Avocet Drive roundabout and the Boorooma Street/Farrer Road/Charles Sturt University roundabout? If so, what did the modelling show, and were upgrades to either roundabout considered?
 - *Upgrades at these intersections have not been assessed. Council is currently developing a new traffic model to assist in planning future road upgrades.*
- 4. Road Levels, Drainage and Property Interface**
 - Will the existing road levels and vertical alignment adjacent to my property change?
 - *Yes*
 - Can Council provide existing and proposed levels and the maximum level difference between the finished road and my property boundary?
 - *Refer cross section provided in Item 1 above.*
 - *Nominal 700mm increase at the existing road crown adjacent your property.*
 - Will retaining walls, batters, fill or other earthworks be required adjacent to residential properties?
 - *There are no works proposed within 3m of your property boundary.*
 - *Earthworks batters will be 1/4 to 1/6. No retaining walls are proposed.*

- How will stormwater be managed to avoid adverse impacts on adjoining properties?
 - *Road and subsurface trunk drainage have been designed to manage minor flows up to the 10% AEP.*
 - *Open channels, lined basins, and road crest gradings have been designed to manage major flows exceeding the 10% AEP.*
 - *Free drainage of the verge space adjacent to your property will be maintained.*

5. Shared Path, Privacy and Security

- What is the minimum distance between the proposed shared path and my property boundary or fence?
 - *There is an existing share path currently bounding your Lot. The works will connect to this share path.*
 - *The new share path branch is approx. 3m offset from the property boundary.*
- What fencing, screening, landscaping or other treatments are proposed between the shared path and adjoining properties?
 - *Hydroseed / mulching*
 - *Existing vegetation will be retained where possible.*
 - *Council parks teams may install small plantings in verge spaces around the roundabout pending funding.*
- Has Council assessed privacy and security at the interface between the shared path and adjoining residential properties?
 - *Yes, Council engineers do not deem there to be an unacceptable increase to privacy or security risk.*

6. Street Lighting

Council information refers to street lighting, but the concept plans made available for comment do not appear to show the lighting layout.

- Can Council provide the lighting layout, including pole locations, pole heights and proximity to adjoining properties?
 - *Design of street lighting has not been completed yet.*
 - *The intersection will be lit in accordance with Australian Standards*
- Has potential light spill and glare at adjoining residential properties been assessed? If so, can Council provide the results and any proposed mitigation?
 - *Design of street lighting has not been completed yet.*
 - *The intersection will be lit in accordance with Australian Standards*

7. Road Safety

- Can Council provide an available cross-section at my property showing the proposed distance from my property boundary to the nearest traffic lane, road shoulder, verge, shared path, drainage infrastructure, lighting and any safety barrier?
 - *Refer cross section above in Item 1. No safety barrier is proposed.*
- Has a Road Safety Audit been undertaken for the concept design? If so, can Council provide a copy or summary of its findings, including any findings relating to roadside safety, clear zones, vehicle-containment measures and the risk of vehicles leaving the roadway?



- *A formal Road Safety Audit has not been completed.*
- *Council will deliver this project in accordance with its obligations under the Road Act 1993*
- Has Council assessed pedestrian and cyclist movements across the duplicated four-lane section of Boorooma Street, and what crossing facilities are proposed?
 - *Yes, standard splitter island medians are to be constructed on each leg of the roundabout for pedestrians to cross.*
 - *TfNSW will be engaged post construction to conduct a warrant assessment for a future signalised midblock crossing.*

8. Construction Impacts and WHS

- What construction hours are proposed, and are night, weekend or other out-of-hours works anticipated?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- What high-noise or vibration-generating activities are expected?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- Has construction noise and vibration been assessed under the applicable NSW guidelines?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- What controls will protect residents, pedestrians, cyclists, road users and workers from construction and live-traffic risks?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- How and when will residents be notified of disruptive works and temporary traffic changes?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*

9. Property Protection

- Will pre-construction and post-construction property condition surveys be offered to adjoining properties?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- Will vibration monitoring be undertaken where vibration-generating work is proposed near adjoining properties?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- What measures will protect private property, fencing, structures and landscaping during construction?
 - *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*
- What process will apply if construction work damages private property?

- *Council cannot comment on construction related queries until a contractor is engaged and project documentation is established.*

10. Environmental and Planning Assessment

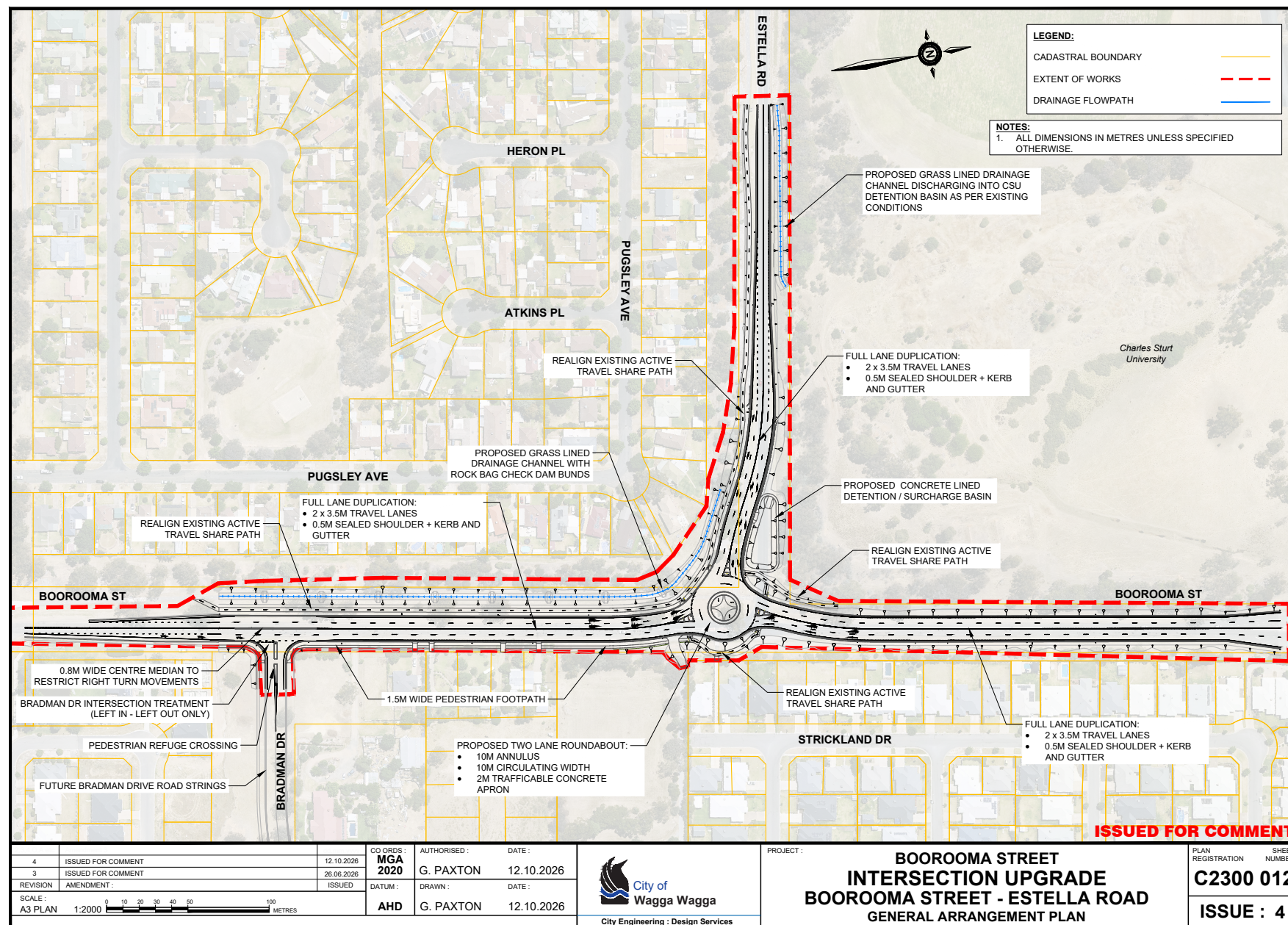
- What planning and environmental assessment pathway applies to the project?
 - *The project delivery will be governed by the Roads Act 1993 and the Environmental Planning and Assessment Act 1979*
- Has Council prepared a Review of Environmental Factors or another environmental assessment? If so, can Council provide a copy or advise where it can be accessed?
 - *Council has commenced but not yet finalised a Review of Environmental Factors assessment.*
- What impacts on adjoining properties were assessed, and what measures are proposed to avoid or minimise identified impacts?
 - *Council has commenced but not yet finalised a Review of Environmental Factors assessment.*

Council appreciates your submission, and the issues raised have been carefully considered. All submissions will be included in a report that will be presented to Council on the 26th October 2026.

Kind Regards,



Geordi Paxton
Manager Engineering Design Services
Wagga Wagga City Council



Addendum – Wagga Wagga Local Infrastructure Contributions Plan 2019 - 2034

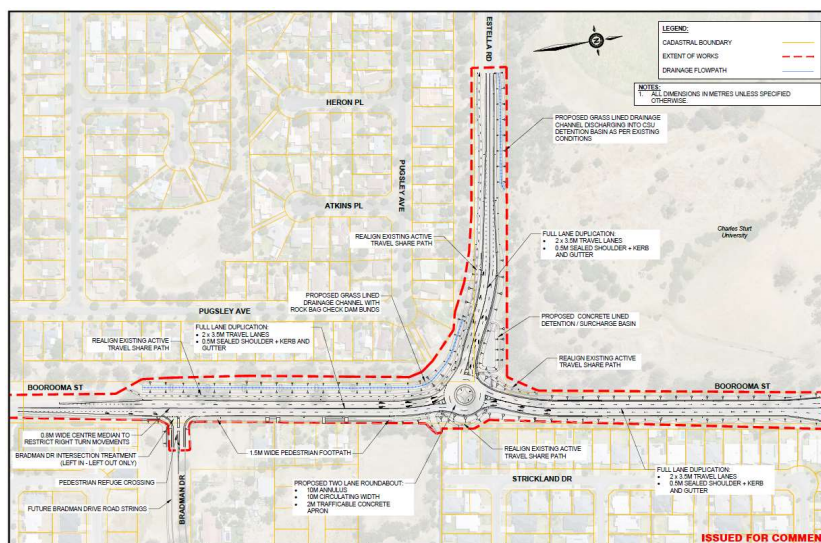
Change to Boorooma Street Project TT28

Changes to Appendix B Infrastructure Detailed Descriptions for TT28 are shown below.

Ref	Infrastructure Item
TT28	<ol style="list-style-type: none"> 1. 620m of full four lane duplication along Boorooma Street with 3.5m wide travel lanes and 0.5m shoulders with kerb and gutter roadside drainage from Farrer Road intersection to Bradman Drive intersection. 2. Two-lane deep lift asphalt roundabout with a 10m central concrete annulus, a 10m wide circulating carriageway and a 2m wide trafficable concrete apron at Boorooma Street and Estella Road intersection. 3. 190m of two-lane road upgrade along Estella Road with 3.5m wide travel lanes and 0.5m shoulders with kerb and gutter roadside drainage. 4. 100m of four-lane road upgrade along Estella Road (approaches into roundabout) with 3.5m wide travel lanes and 0.5m shoulders with kerb and gutter roadside drainage.

Total project budget is \$7,844,217. Section 7.11 funding is \$4,400,000 or 56% of the project.

The project is scheduled to be delivered in the short term.



Addendum – Development Servicing Plan – Stormwater November 2007

Boorooma Street Drainage Project

The following table illustrates the project added to the Capital Charges Estella

Ref	Infrastructure Item
TT28	<ol style="list-style-type: none">1. 500m of 1200 RCP trunk drainage from the CSU detention basin outlet to Councils existing subsurface drainage network at Durack Cct.2. 805m² of concrete lined detention basin adjacent the roundabout to accommodate surcharge from the trunk drainage line and capture overland runoff from the road network exceeding the capacity of the roadside kerb and gutter drainage.3. 350m of open channel drainage with intermittent check dams to accommodate major storm events and overflow from the detention basin.

Total project budget is \$7,844,217. Section 64 funding of the project totals \$750,000.

The project is scheduled to be delivered in the short term.

RP-3 HARRIS PARK CRICKET WICKET REFURBISHMENT**Author:** Joshua Walsh**Executive:** Fiona Piltz

Summary: Council staff are working with Cricket Wagga to plan the delivery of a cricket wicket improvement project at Harris Park.

Recommendation

That Council:

- a authorise the General Manager or their delegate to negotiate and enter into an agreement with Cricket Wagga for the delivery of the Harris Park Wicket Refurbishment project
- b approve the budget variation as detailed in the Financial Implications section of the report

Report

Council staff and Cricket Wagga have developed a project plan to refurbish the existing turf wicket square at Harris Park. Harris Park currently contains a four-wicket turf square which services the Koorungal Colts Cricket Club and the broader cricket community.

The project proposes to replace the existing Portland soil profile within the wicket square with Northfield soil. This is required as the current source of Portland wicket soil is being exhausted and will no longer be available for future procurement.

As the project is jointly funded by Council, the Australian Cricket Infrastructure Fund and Cricket Wagga, a formal agreement is required to establish funding contributions, project responsibilities and delivery arrangements. Under the proposed arrangement, Cricket Wagga will transfer its funding contribution to Council, which will oversee the delivery of the project.

The total project cost is budgeted at \$55,652.62.

The Harris Park project is the first stage in transitioning cricket wickets away from Portland soil. It is noted that six of the eight turf wicket tables within Wagga Wagga currently utilise Portland soil. Council and Cricket Wagga will continue to work collaboratively to identify opportunities to progressively transition these facilities to an alternative soil profile as renewal works are undertaken in the future.

Financial Implications

The total project cost is budgeted at \$55,652.62 and is to be funded as follows:

Funding Source	Amount
Australian Cricket Infrastructure Fund - Grant	\$25,000
Council Cricket Infrastructure Maintenance Budget (Job number 16326)	\$25,000

Funding Source	Amount
Current Budget: \$25,000 Available Budget: \$25,000	
Cricket Wagga Contribution	\$5,652.62 (being the balance of project costs and any additional funding required)
Total Project Budget	\$55,652.62

Cricket Wagga has confirmed that it will transfer the Australian Cricket Infrastructure Fund grant monies to Council for delivery of the project. Cricket Wagga will also be responsible for funding the balance of the project costs and any additional expenditure incurred should project costs exceed the approved budget.

The Council Cricket Infrastructure Maintenance Budget is currently classified as an operating budget and is therefore not included in the Long Term Financial Plan Capital Works Program list. Given the nature of the proposed works, it is considered appropriate to establish a dedicated capital works job number for the project and transfer the associated funding. As a result, a total project budget of \$55,653 (rounded) will be incorporated into the 2026/27 Capital Works Program.

Policy and Legislation

Recreation Open Space and Community Strategy and Implementation Plan 2040

Link to Strategic Plan

Vibrant

Vibrant and activated spaces and opportunities

Plan for and provide suitable open spaces within our community

Risk Management Issues for Council

The risks associated with this project relate to governance, funding and project delivery. These risks will be managed through a formal agreement between Council and Cricket Wagga, which will establish funding responsibilities, project delivery arrangements and reporting requirements.

Internal / External Consultation

Internal consultation has been undertaken with Parks Operations, Sportsgrounds, Projects, Finance and Recreation staff.

External consultation has been undertaken with Cricket Wagga, Koorungal Colts Cricket Club and Cricket NSW.

RP-4 WAGGA TO LADYSMITH RAIL TRAIL - ACCESS LICENCE DEED POLL**Author:** Joshua Walsh**Executive:** Fiona Piltz

Summary: This report seeks Council endorsement to execute an Access Licence Deed Poll from UGL Regional Linx Pty Ltd. This licence will allow access to undertake inspections and investigations of the rail corridor between Forest Hill and Ladysmith for the purposes of planning the proposed Wagga to Ladysmith Rail Trail.

Recommendation

That Council:

- a authorise the General Manager, or their delegate, to execute the Access Licence Deed Poll with UGL Regional Linx Pty Ltd to allow access to the rail corridor between Wagga Wagga and Ladysmith
- b authorise the affixing of Council's Common Seal when executing the licence

Report

At the 23 March 2026 Ordinary Meeting of Council, Council resolved to pursue access to the rail corridor between Wagga and Ladysmith via a third-party access licence through UGL Regional Linx Pty Ltd.

M-1 CONFIRMATION OF MINUTES - WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - 18 FEBRUARY 2026**26/088 RESOLVED:**

On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a receive the minutes of the Wagga to Ladysmith Rail Trail Steering Committee Meeting held on 18 February 2026
- b endorse the revised Wagga to Ladysmith Rail Trail Steering Committee Terms of Reference
- c note the investigative and information-gathering activities proposed by the Wagga to Ladysmith Rail Trail Steering Committee, including inviting Transport for NSW to present on NSW Rail Trails Framework reforms and undertaking site visits and familiarisation inspections to support informed consideration of the Rail Trail proposal
- d approve submitting an application in principle to UGL seeking landowner consent for a potential future Rail Trail
- e approve pursuing access to the rail corridor through a third-party access licence

CARRIED

Following this resolution, staff progressed discussions and submitted the required information to support the access application through UGL Regional Linx. UGL Regional Linx has subsequently provided Council with an Access Licence Deed Poll for execution.

The licence provides Council with non-exclusive access to the rail corridor between Forest Hill and Ladysmith for the purpose of undertaking inspections and survey work. The access will allow Council and the Wagga to Ladysmith Rail Trail Steering Committee to undertake the investigations required to support the development of concept design and feasibility assessment of the proposed rail trail.

The licence sets out the conditions under which Council may access and undertake activities within the rail corridor, including requirements relating to safety, risk management, insurance, environmental protection and notification prior to accessing the corridor or commencing works.

Execution of the licence will enable the survey and associated investigation work to proceed and provide information to inform the next stage of planning for the Wagga to Ladysmith Rail Trail proposal. The licence does not constitute approval of the rail trail, but provides the access required to undertake further investigation and assessment.

As the Access Licence Deed Poll is required to be signed, sealed and delivered on behalf of Council, Council resolution is required to authorise execution of the document under Council's Common Seal.

It should be noted that no access to the rail corridor will be undertaken by staff or the steering group without prior consultation with adjacent landowners.

As endorsed at the 23 March Ordinary Council meeting, the application fee of \$792 was covered by Riverina Highlands Rail Trail Inc.

Financial Implications

N/A

Policy and Legislation

Local Government Act 1993

Link to Strategic Plan

Vibrant

Vibrant and activated spaces and opportunities

Sound planning of spaces within our community to achieve vibrant and activated places.

Risk Management Issues for Council

The proposed access to the rail corridor will be subject to the conditions of the Access Licence Deed Poll, including requirements relating to safety, risk management, insurance and environmental protection. Council staff will be required to comply with these conditions when undertaking the survey and inspection works.

The risks associated with the proposed activities will be managed in accordance with Council's Risk Management Policy and relevant work health and safety requirements.

Internal / External Consultation

External consultation has been undertaken with the Wagga to Ladysmith Rail Trail Steering Committee, UGL Regional Linx and Riverina Highlands Rail Trail Group. Consultation with adjacent landowners will be undertaken prior to staff accessing the rail corridor under this licence.

Attachments

- 1 [↓](#). Access Licence Deed Poll.

Access Licence Deed Poll

Details

Agreement	Number	30674
Licensee	Name	Wagga Wagga City Council
	ACN	56 044 159 537
	Address	243 Baylis Street, Wagga Wagga, NSW, 2650
In favour of the Permitting Parties	Short name	UGLRL
	Name	UGL Regional Linx Pty Ltd
	ACN	646 771 011
	Address	161 Kite Street, Orange NSW 2800
	AND	
	Short name	TAM
	Name	Transport Asset Manager of New South Wales
	ABN	59 325 778 353
	Address	Level 5, 231 Elizabeth Street, Sydney NSW 2000
	AND	
	Short name	TfNSW
	Name	Transport for NSW
	ABN	18 804 239 602
	Address	231 Elizabeth Street, Sydney NSW 2000
Governing law	State of New South Wales	
Date of deed poll	See Signing page	

Access Licence Deed Poll

General terms

1 Performance

- (a) This deed poll is made by the Licensee in favour of the Permitting Parties. The Licensee will perform the Agreed Terms in favour of the Permitting Parties in accordance with this deed poll.
- (b) This document is executed as a deed poll. Accordingly, each Permitting Party has the benefit of, and is entitled to enforce this deed poll in respect of matters under this deed poll arising after the date of this deed poll even though it is not a party to this deed poll.

2 Agreement to be bound

With effect on and from the date of this deed poll, the Licensee irrevocably agrees to perform all Agreed Terms under deed poll.

3 Governing law

This deed poll is governed by the laws in force stated in the Details.

4 Definitions and interpretation

4.1 Definition

The following words have these meanings in this deed poll unless the contrary intention appears.

Access Licence means the terms of access set out in this deed poll.

Accreditation means the accreditation under Division 4 of Part 3 of the Rail Safety National Law.

Agreed Terms means the terms and conditions of this deed poll including the licence terms set out in **Schedule 1**.

Compliance Documents means:

- (a) Rail Rules; and
- (b) other requirements of access set out in Attachment B, or otherwise notified to the Licensee from time to time.

CRN means the Country Regional Network.

Network Rules and Procedures means the NSW network rules and procedures for the CRN, as published by UGLRL from time to time.

Protection Officer means a worker with appropriate qualifications, as required by the parties, who is responsible for safe working protection upon and in the operational network.

Rail Corridor means the land owned by TAM bounded from fence line to fence line or if there are no fences, fifteen (15) metres from the outermost rail on either side.

Rail Infrastructure Facilities has the meaning given in the Transport Administration Act.

Rail Laws means all laws governing the design, construction, operation and maintenance of rail infrastructure, including the Rail Safety National Law and the Transport Administration Act.

Rail Safety National Law means the *Rail Safety National Law* (NSW), and all regulations made under that law.

Rail Rules means all of the Permitting Parties' rules, procedures, standards, protocols and manuals relating to rail safety from time to time, including the Network Rules and Procedures and Safety Protocol, and any other rules in respect of rail safety training, competencies and or certification attached to this deed poll or as otherwise notified to the Licensee from time to time.

Safety Protocols means the procedures, rules and protocols in relation to safety as set out in Attachment A (as amended by UGLRL from time to time).

Track Possession means an arrangement where rolling stock operations on a section of railway are suspended for a defined period of time, normally to allow work to be carried out.

Transport Administration Act mean the *Transport Administration Act 1988* (NSW).

WHS Act means the *Work Health and Safety Act 2011* (NSW).

WHS Law means the WHS Act and the WHS Regulation.

WHS Regulation means the *Work Health and Safety Regulation 2017* (NSW).

4.2 Interpretation

- (a) In this deed poll unless the contrary intention appears:
 - (i) a reference to a clause, schedule or annexure is a reference to a clause of or schedule or annexure to this deed poll and references to this deed poll include any schedule or annexure;
 - (ii) the singular includes the plural and vice versa;
 - (iii) the word person includes a firm, a body corporate, an unincorporated association or an authority; and
 - (iv) a reference to a person includes a reference to the person's executors, administrators, successors, substitutes (including, but not limited to, persons taking by novation) and assigns, and in the case of the Licensee, includes its employees, contractors and agents.
- (b) The Licensee acknowledges and agrees that:
 - (i) nothing in this deed poll grants the Licensee a Track Possession; and
 - (ii) any request for a Track Possession must be submitted by the Licensee in accordance with the Permitting Parties' relevant track access procedures.

4.3 Meaning not limited

In this deed poll, the words “including”, “include”, “includes”, “in particular”, “such as” and “for example” are not to be construed as words of limitation.

4.4 Headings

Headings are inserted for convenience and do not affect the interpretation of this deed poll.

EXECUTED as a **DEED POLL** on the..... day of 20.....

Signed sealed and delivered for and on behalf of Wagga Wagga City Council (ABN 56 044 159 537) by its authorised signatory in the presence of:

Signature of witness

Name of witness in full

Signature of authorised signatory

Name of authorised signatory in full

Schedule 1 – Access Licence Terms

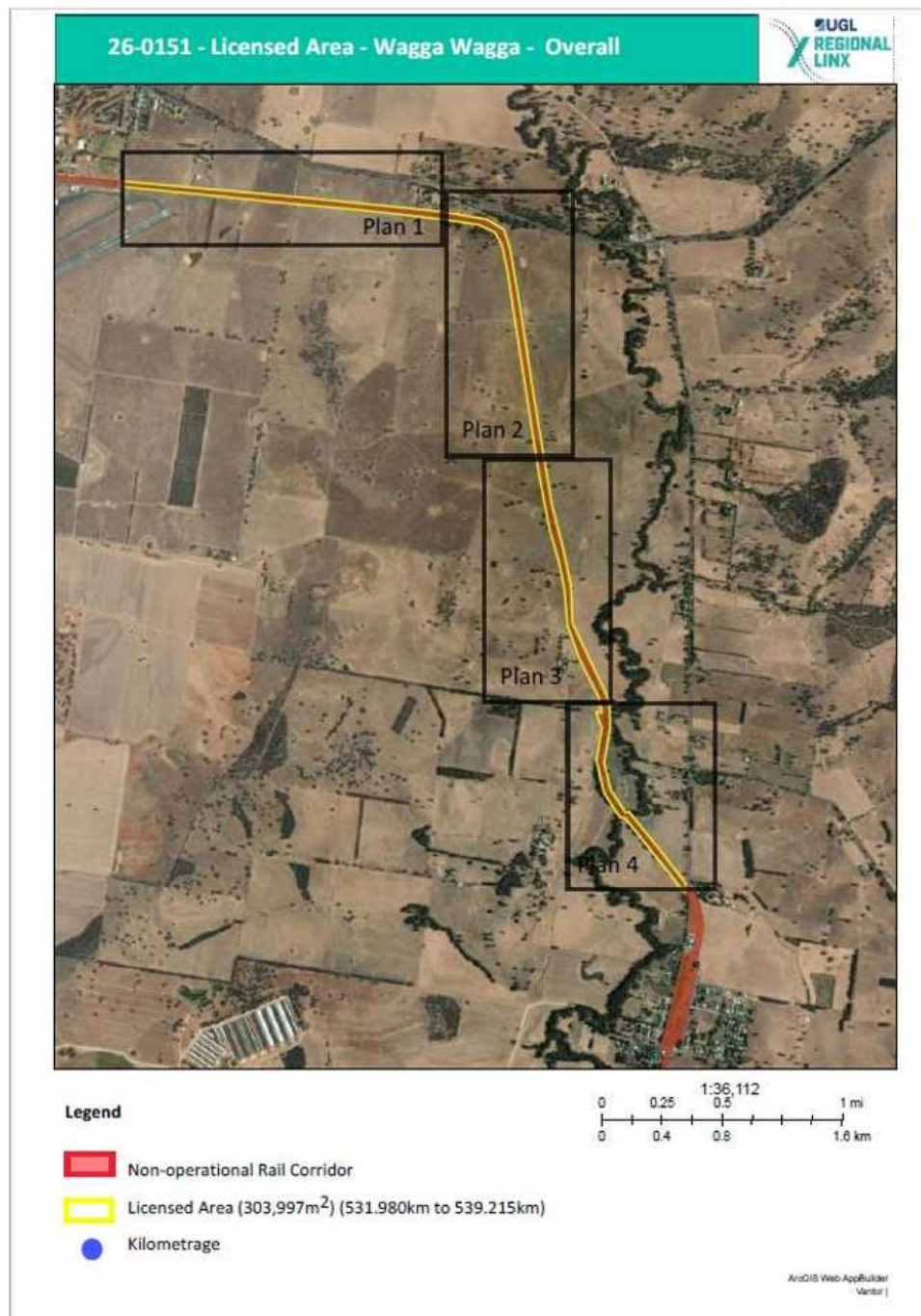
1	Licensed Area	The Licensed Area outlined in yellow on the plan annexed at Schedule 2, being 303,997 square metres and at 531.980 kilometres to 539.215 kilometres, and excluding any Rail Infrastructure Facilities; Rail Corridor is a non-operational network.
2	Term	The Term of the Access Licence: (a) commences on 20 September 2026 (Commencement Date); and (b) expires on 19 September 2027 (Expiry Date).
3	Licence Fee	The Licensee must pay the Permitting Parties a licence fee of \$ 1 on the Commencement Date and on each anniversary of the Commencement Date.
4	Permitted Use	Non-exclusive use and occupation by the Licensee of the Licensed Area only as far as is necessary for the Licensee to conduct a topographical survey.
5	Use of Licensed Area	(a) Subject to the terms of the Access Licence, the Licensee may only use the Licensed Area for the Permitted Use during the Term and must not use (or allow to be used) the Licensed Area for any other use. (b) Notwithstanding any other provision of this deed poll, the Licensee's use of the Licensed Area for the Permitted Use does not grant the Licensee a Track Possession.
6	Restrictions on use	The Licensed Area must not be used for: (a) construction works; (b) intrusive works (except where expressly allowed in the Permitted Use, and using hand tools only); (c) the installation of structures; or (d) any other purpose or activity that is not the Permitted Use.
7	Access Licence	The Licensee: (a) acknowledges that it is being granted access to the Licensed Areas as invitee of UGLRL, subject to and in consideration for entry into and compliance with this deed poll in favour of the Permitting Parties; and (b) must comply with all terms of the Access Licence, and any breach of the Access Licence by the Licensee will constitute a breach of an essential term of this deed poll.
8	Insurance, Care and Risk	(a) The Licensee must take out and maintain, at all times during the Term, public liability insurance in respect of the Licensed Area for an amount no less than \$20 million for non-operational lines that: (i) contains all provisions insuring against any loss or damage which is

		<p>commonly covered by public risk;</p> <p>(ii) names Transport Asset Manager of New South Wales and UGL Regional Linx Pty Ltd; and</p> <p>(iii) covers death or injury to any person and damage to property of any person sustained when that person is using or entering the Licensed Area.</p> <p>(b) The Licensee must effect a policy of professional indemnity insurance to cover liability for breach of professional duty (whether owed in contract or otherwise) by the Licensee in performing the Permitted Use. The insurance policy must:</p> <p>i. provide cover of not less than \$20,000,000 per claim and in aggregate annually; and</p> <p>ii. be maintained for the duration of the Licensee's potential liability at law.</p> <p>(c) The Licensee uses the Licensed Area at its sole risk.</p> <p>(d) The Licensee assumes, and is subject to, the same responsibilities and obligations to which it would be subject in respect of injury or death to persons and damage to property if, during the Term, it was the owner and occupier of the Licensed Area and the Licensee indemnifies and will keep indemnified the Permitting Parties in that regard.</p> <p>(e) The Licensee must repair any damage done to the Licensed Area as a result of using or occupying the Licensed Area.</p>
9	General obligations	<p>(a) The Licensee must comply with:</p> <p>(i) all laws (and obtain all authorisations) which may from time to time apply to the Licensed Area or the Permitted Use, including WHS Laws, and all other laws relating to work health and safety and the environment; and</p> <p>(ii) all reasonable directions provided from time to time by a Permitting Party on access to and use of the Licensed Area.</p> <p>(b) Without limiting paragraph (a), the Licensee has management and control for all Workplaces (as defined in the WHS Act) where works are carried out on the Licensed Area, subject to UGLRL's right to management and control of Rail Infrastructure Facilities within the Licensed Area.</p> <p>(c) The Licensee must not install or bring onto the Licensed Area:</p> <p>(i) any electrical, gas powered or other machinery or equipment; or</p> <p>(ii) any chemicals or other dangerous or illegal substances or hazardous chemicals,</p> <p>which may pose a danger, risk or hazard to any person, the environment or Rail Infrastructure Facilities.</p> <p>(d) The Licensee must:</p>

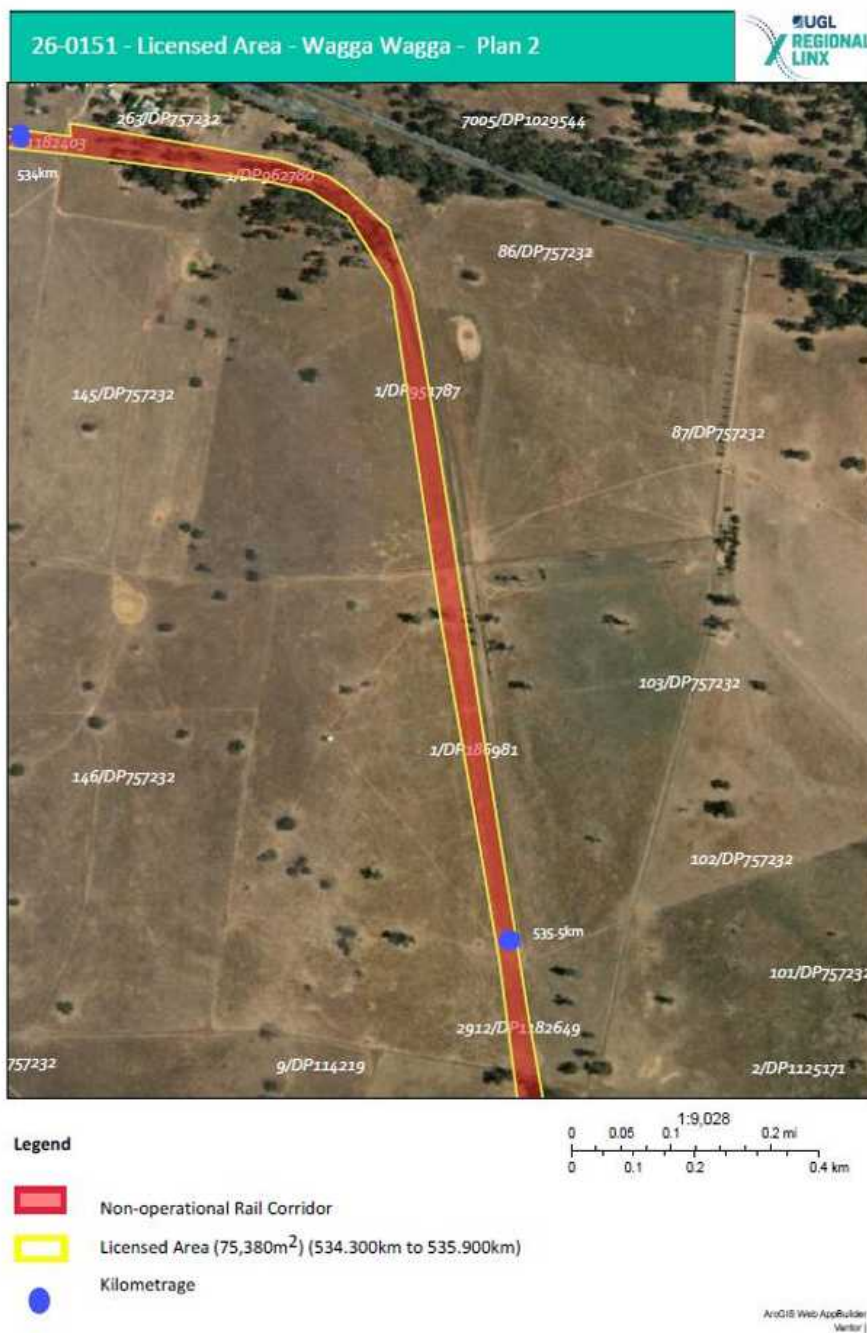
		<ul style="list-style-type: none"> (i) comply with; and (ii) not cause a Permitting Party to breach, the Compliance Documents. <p>(e) Upon expiry of the Term, or earlier termination of the Access Licence, the Licensee must:</p> <ul style="list-style-type: none"> (i) vacate, and remove any Equipment from, the Licensed Area; and (ii) make good all damage (including any damage caused by the removal of the Equipment), and reinstate the Licensed Area, to the condition it was in immediately prior to the Commencement Date. <p>(f) The Licensee acknowledges and agrees that:</p> <ul style="list-style-type: none"> (i) nothing in this deed poll grants the Licensee a Track Possession; and (ii) any request for a Track Possession must be submitted by the Licensee in accordance with the Permitting Parties' relevant track access procedures.
10	Rail Safety National Law	The Licensee must not do or omit to do anything which may cause the Permitting Parties to breach the Rail Safety National Law or any other applicable Rail Laws.
11	Release and indemnity	<p>The Licensee indemnifies and releases the Permitting Parties in respect of any claim, action, damage, loss, liability or cost of, made against or incurred by the Permitting Parties arising out of or in connection with:</p> <ul style="list-style-type: none"> (a) a breach by the Licensee of this deed poll; (b) any act, omission or negligence of the Licensee in exercising its rights under the Access Licence or otherwise accessing the Licensed Area; or (c) occupation of, use of or interference with the CRN, Licensed Area, rail infrastructure or Rail Infrastructure Facilities by the Licensee, <p>including (without limitation) in respect of:</p> <ul style="list-style-type: none"> (d) delay or disruption to the operation of the CRN or to the use of the Licensed Area, CRN, rail infrastructure or Rail Infrastructure Facilities; (e) accident, damage to, destruction or loss of real or personal property, including the property of third parties; (f) injury or death suffered by any person arising in or near the Licensed Area or the CRN; and (g) any other claims by third parties.
12	Costs	The Licensee agrees to pay or reimburse the Permitting Parties upon written demand for:

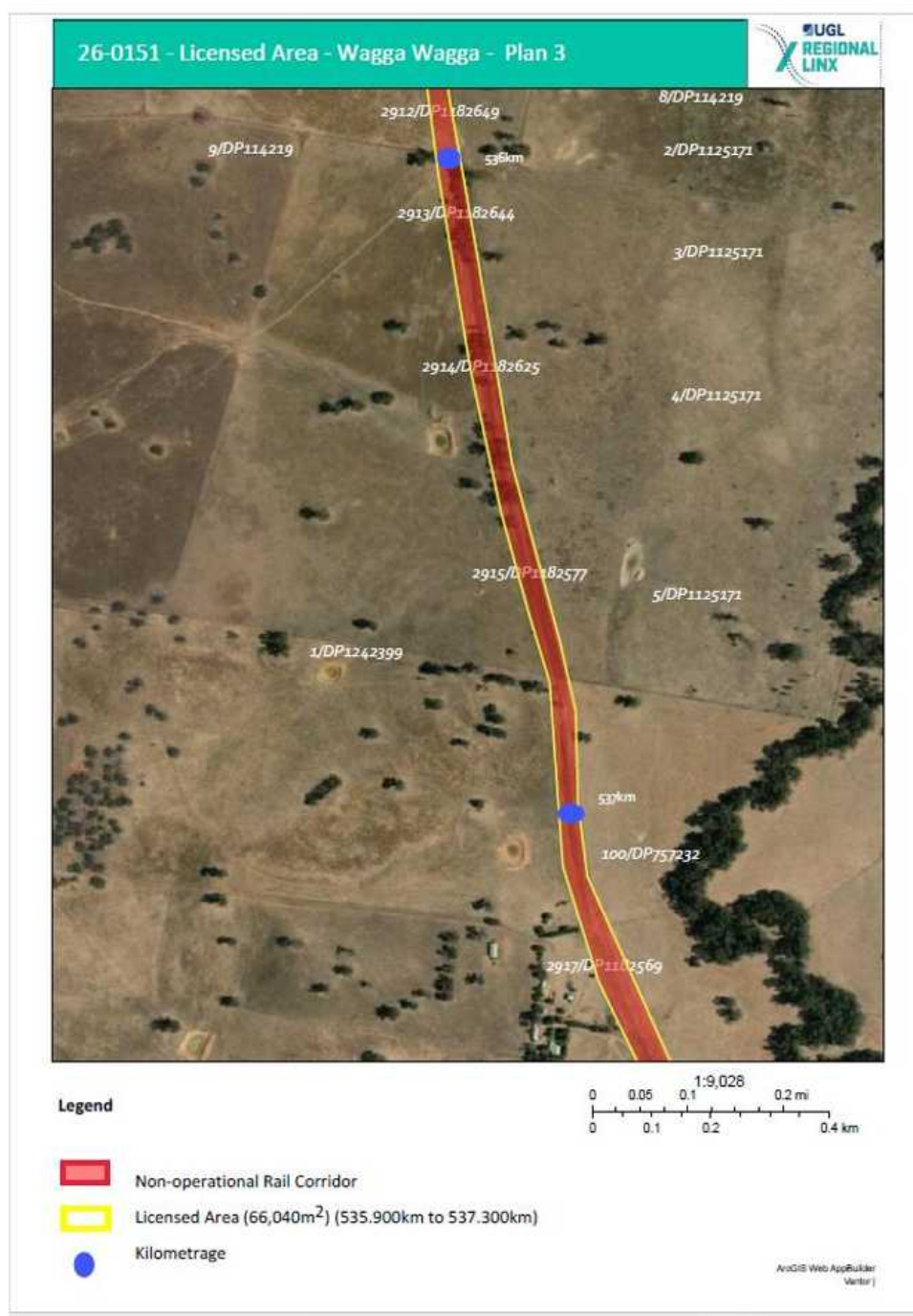
		<p>(a) all of the Permitting Parties' costs in connection with the Licensee's default, including enforcing rights (or considering doing so);</p> <p>(b) if applicable, all duties in connection with this deed poll (including fees and penalties, except to the extent they are imposed because of the Permitting Parties' delay); and</p> <p>(c) everything the Licensee must do under this deed poll.</p>
13	Confidentiality	<p>The terms of this deed poll are confidential and the Licensee agrees not to disclose information provided in this deed poll that is not otherwise publicly available except:</p> <p>(a) to any person in connection with an exercise of rights or a dealing with rights or obligations under this deed poll;</p> <p>(b) disclosures to solicitors or other professional advisers under a duty of confidentiality; or</p> <p>(c) as required by any law or stock exchange.</p>
14	Special conditions	<p>The Licensee must comply with the following special conditions:</p> <ol style="list-style-type: none"> 1. UGLRL has confirmed that there are known hazardous materials and contaminants such as PFAS adjacent to the Licensed Area. WWCC is to seek independent advice on the appropriate personal protective equipment (PPE) to be worn and ensure this is adhered to during the Permitted Use. 2. The Licensee is to contact UGLRL's Maintenance Superintendent David Scealy on 02 4923 5299 or 0418 761 471, five (5) business days prior to the proposed commencement date of the Permitted Use. The Permitted Use cannot commence on the day if David Scealy has not been contacted. 3. The Licensee is required to comply with the Contractor's Environmental Protection Licence13421 ViewPOEOLicence.aspx (nsw.gov.au). 4. The Licensee must not: <ol style="list-style-type: none"> a. access or walk over any tunnels and/or bridges located within the Licensed Area, and must undertake the Permitted Use from a safe distance; b. traverse through any overgrown vegetation within the Licensed Area; and c. remove or disturb any Rail Infrastructure which is located within the Licensed Area.

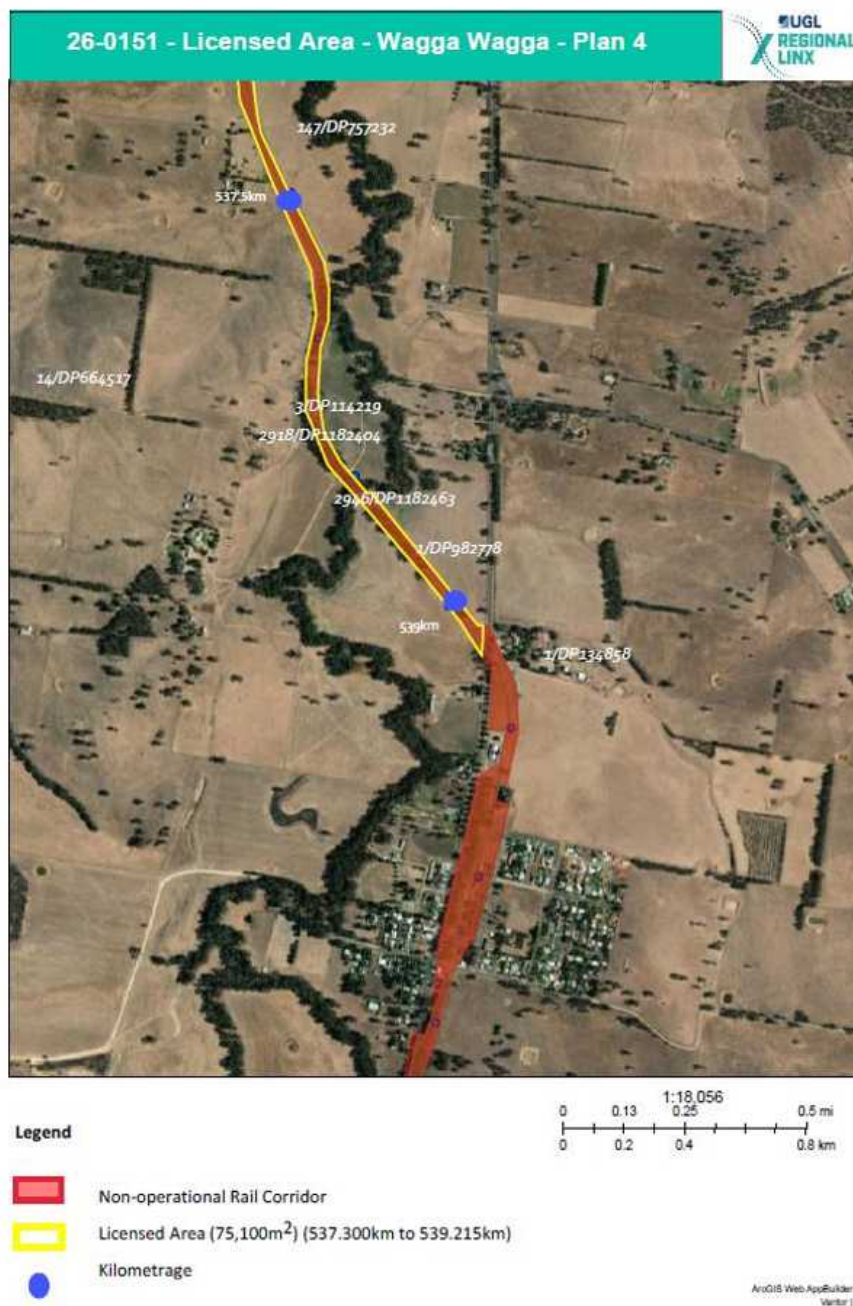
Schedule 2 – Licensed Area











Attachment A – Safety Protocols

<https://edge.sitecorecloud.io/cimicgroup1634d-cimicxmcloud-production-16eb/media/project/cimic/countryregionalnetwork/pdfs/external--accessing-the-country-regional-network.pdf>

Attachment B – Compliance Documents

Rail Rules; and

other requirements of access notified to the Licensee from time to time.

Network Rules and Procedures - [Network rules procedures and forms | UGL Regional Linx](#)

RP-5 FINANCIAL PERFORMANCE REPORT AS AT 30 SEPTEMBER 2026

Author: Carolyn Rodney

Summary: This report is for Council to consider information presented on the 2026/27 budget and Long Term Financial Plan, and details Council's external investments and performance as at 30 September 2026.

Recommendation

That Council:

- a approve the proposed budget variations and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the *Local Government (General) Regulation 2021* (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 30 September 2026 in accordance with section 625 of the *Local Government Act 1993*
- e accept the grant funding offers as presented in this report
- f rescind resolution 26/282 of 10 August 2026 to enter into a contract with J Group Corporation (ABN: 99 150 374 253) for the Ashmont Gravity Sewer Main Realignment project

Report

Wagga Wagga City Council (Council) forecasts a balanced budget position as of 30 September 2026.

Proposed budget variations including adjustments to the capital works program are detailed in this report for Council's consideration and adoption.

Council has experienced a positive monthly investment performance for the month of September when compared to budget (\$398,600 up on the monthly budget). This is mainly due to better than budgeted returns on Council's investment portfolio, as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in funding under the Accelerated Infrastructure Fund in June 2024.

Key Performance Indicators



OPERATING INCOME

Total operating income is 67% of approved budget and is exceeding the budget due to the rates and annual charges being raised at the start of the year. Excluding the rates amount, operating income received is 25% which is on budget for September.

OPERATING EXPENSES

Total operating expenditure is 31% of approved budget and is tracking over budget at this stage of the financial year. This is in relation to commitments that have been raised at the start of the year for the full 2026/27 financial year.

CAPITAL INCOME

Total capital income is 77% of approved budget, which is mainly attributed to the Accelerated Infrastructure Fund (AIF) grant funding that has been received in advance for the Southern Growth project.

It is important to note that the actual income for capital is influenced by the timing of the receipt of capital grants and contributions in relation to expenditure incurred on the projects.

CAPITAL EXPENDITURE

Total capital expenditure including commitments is 37% of approved budget. Significant commitments have been raised for the Southern Growth project for the full contracted amount, with the budgets for these projects phased over the next two financial years. Excluding commitments, the total expenditure is 6% when compared to the approved budget.

WAGGA WAGGA CITY COUNCIL
STATEMENT OF FINANCIAL PERFORMANCE
1 JULY 2026 TO 30 SEPTEMBER 2026

CONSOLIDATED STATEMENT

	ORIGINAL BUDGET 2026/27	BUDGET ADJ 2026/27	APPROVED BUDGET 2026/27	YTD ACTUAL EXCL COMMT'S 2026/27	COMMT'S 2026/27	YTD ACTUAL + COMMT'S 2026/27	YTD % OF BUD
Revenue							
Rates & Annual Charges	(91,736,186)	0	(91,736,186)	(90,186,734)	0	(90,186,734)	98%
User Charges & Fees	(36,370,568)	23,205	(36,347,363)	(9,335,812)	0	(9,335,812)	26%
Other Revenues	(4,188,006)	(67,205)	(4,255,211)	(1,585,316)	0	(1,585,316)	37%
Grants & Contributions provided for Operating Purposes	(15,973,432)	(1,544,756)	(17,518,189)	(3,053,199)	0	(3,053,199)	17%
Grants & Contributions provided for Capital Purposes	(77,258,017)	(11,658,753)	(88,916,770)	(70,383,881)	0	(70,383,881)	79%
Interest & Investment Revenue	(10,299,502)	0	(10,299,502)	(3,847,788)	0	(3,847,788)	37%
Other Income	(1,751,340)	0	(1,751,340)	(423,404)	0	(423,404)	24%
Total Revenue	(237,577,051)	(13,247,510)	(250,824,560)	(178,816,135)	0	(178,816,135)	71%
Expenses							
Employee Benefits & On-Costs	69,591,781	0	69,591,781	15,434,156	0	15,434,156	22%
Borrowing Costs	2,507,919	0	2,507,919	946,712	0	946,712	38%
Materials & Services	48,371,093	5,474,755	53,845,848	15,798,832	8,660,273	24,459,105	45%
Depreciation & Amortisation	51,971,515	0	51,971,515	12,992,879	0	12,992,879	25%
Other Expenses	2,392,793	7,792	2,400,585	712,879	1,406,260	2,119,139	88%
Total Expenses	174,835,101	5,482,547	180,317,648	45,885,458	10,066,533	55,951,992	31%
Net Operating (Profit)/Loss	(62,741,949)	(7,764,963)	(70,506,912)	(132,930,676)	10,066,533	(122,864,143)	
Net Operating Result Before Capital (Profit)/Loss	14,516,067	3,893,790	18,409,857	(62,546,796)	10,066,533	(52,480,262)	
Cap/Reserve Movements							
Capital Expenditure - One Off	110,617,072	28,512,913	139,129,985	4,267,810	53,989,756	58,257,567	42%
Capital Expenditure - Recurrent	27,502,948	10,853,947	38,356,895	5,216,406	3,767,815	8,984,221	23%
Loan Repayments	6,194,718	0	6,194,718	1,548,680	0	1,548,680	25%
New Loan Borrowings	(12,208,876)	0	(12,208,876)	0	0	0	0%
Sale of Assets	(1,025,063)	(2,352,358)	(3,377,421)	(279,919)	0	(279,919)	8%
Net Movements Reserves	(16,367,334)	(29,249,540)	(45,616,873)	0	0	0	0%
Total Cap/Res Movements	114,713,465	7,764,962	122,478,428	10,752,977	57,757,571	68,510,548	
Net Result after Depreciation	51,971,516	(0)	51,971,515	(122,177,699)	67,824,104	(54,353,595)	
Add back Depreciation Expense	51,971,515	0	51,971,515	12,992,879	0	12,992,879	25%
Cash Budget (Surplus)/Deficit	0	(0)	0	(135,170,578)	67,824,104	(67,346,474)	

Council's 10 year General Purpose Revenue (GPR) Bottom Line

Description	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30	Budget 2030/31	Budget 2031/32	Budget 2032/33	Budget 2033/34	Budget 2034/35	Budget 2035/36
Adopted Bottom Line (Surplus)/Deficit	0	1,536,123	2,017,220	3,352,187	2,081,679	2,624,163	2,284,594	2,675,558	3,391,350	3,313,072
Adopted Bottom Line Adjustments	0	0	0	0	0	0	0	0	0	0
Revised Bottom Line (Surplus)/Deficit	0	1,536,123	2,017,220	3,352,187	2,081,679	2,624,163	2,284,594	2,675,558	3,391,350	3,313,072

2026/27 Revised Budget Result – (Surplus) / Deficit	\$'000s
Original 2026/27 Budget Result as adopted by Council	\$0K
Total Budget Variations approved to date	\$0K
Budget Variations for September 2026	\$0K
Proposed Revised Budget result for 30 September 2026 - (Surplus) / Deficit	\$0K

The proposed Operating and Capital Budget Variations for 30 September 2026 which affect the current 2026/27 financial year are listed below.

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
1 – Regional Leadership			
Workshop Removal and Replacement of Oil Separators	\$70K	Plant Replacement Reserve (\$70K)	Nil
<p>Funds are required for the removal and replacement of the two oil separators at the Workshop, together with associated infrastructure works. The existing oil separators have reached the end of their operational life and require replacement to maintain compliance and operational efficiency. The project also includes the construction of a new oil disposal shed.</p> <p>It is proposed to fund the works from the Plant Replacement Reserve.</p> <p>Estimated Completion: 30 June 2027</p> <p><i>Job Consolidation: 26273</i></p>			
Contract Template Review	\$14K	LGP Rebate Income (\$14K)	Nil
<p>A review of Council's standard generic contract templates from 2014 is proposed to be undertaken by an external law firm to ensure the documents remain current, fit for purpose and adequately protect Council's interests. The review will involve updating and refining existing contract templates to reflect current legislative, operational and risk management requirements. It is proposed that the cost of this review be funded from the annual rebate from Local Government Procurement received under the LGP contract scheme.</p> <p>Estimated Completion: 30 June 2027</p> <p><i>Job Number: 15580</i></p>			
Information and Communications Technology (ICT) Service Review	\$43K	Service Review Reserve (\$43K)	Nil
<p>Additional funds are required to engage Inform Pros Group (IPG) to undertake an independent ICT Service Review. Following a competitive assessment process, IPG was identified as the preferred provider due to its demonstrated local government experience, comprehensive methodology and specialist capability across governance, workforce sustainability and cyber security. The additional funding will enable Council to obtain an independent assessment of the sustainability and effectiveness of ICT services, supporting decisions regarding future investment, resourcing and risk management.</p>			

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
<p>It is proposed to fund the variation from the Service Review Reserve. This will bring the total project budget to \$93K.</p> <p>Estimated Completion: 30 June 2027</p> <p><i>Job Consolidation: 26276</i></p>			
Enterprise Service Management Platform Implementation	\$70K	Information Services Reserve (\$70K)	Nil
<p>Funds are required for the implementation of a modern Enterprise Service Management platform that will improve the efficiency, consistency and visibility of internal service delivery across Council. The solution will replace the current ICT-focused support desk platform with a scalable solution that supports ICT, Facilities, Payroll and other business areas in future through standardised workflows, self-service, automation and reporting. This will reduce administrative effort, improve governance and communication, and provide a foundation for future internal service improvement initiatives across the organisation.</p> <p>Estimated Completion: 30 June 2027</p> <p><i>Job Consolidation: 12317</i></p>			
FME Software Update	\$28K	Civil Infrastructure Reserve (\$28K)	Nil
<p>Funds are required to purchase a Feature Manipulation Engine (FME) software update. The software update will enable Council to establish a reliable platform that automates the movement of information between key systems, reducing manual processes and improving data consistency across the organisation. The investment will also support future initiatives in asset management, flood intelligence and service delivery while reducing operational risks associated with the current desktop-based arrangement.</p> <p>It is proposed to fund the variation from the Civil Infrastructure Reserve.</p> <p>Estimated Completion: 30 June 2027</p> <p><i>Job Consolidation: 12317</i></p>			
2 - Sustainable			
Bushfire Hazard Mitigation	\$65K	Rural Fire Service (RFS) Grant Funding (\$65K)	Nil
<p>Council has been successful in securing funds from the RFS for Bushfire Hazard Mitigation. These funds will allow Council Officers to undertake Asset Protection Zone Maintenance at 14 locations for fire trail maintenance.</p> <p>Estimated Completion: 30 June 2027</p> <p><i>Job Consolidation: 16639</i></p>			
3 - Growing			
GWMC Leachate	\$220K	Solid Waste Reserve (\$220K)	Nil
<p>The GWMC groundwater and leachate pumping and monitoring systems have reached the end of asset life. They are becoming increasingly difficult to maintain and currently have varying capability to efficiently pump leachate out of the cells. A functioning system is required to manage the leachate in an</p>			

Budget Variation	Amount	Funding Source	Net Impact (Fav)/ Unfav
<p>effective manner and have consistent monitoring and data recorded as required by EPA licencing requirements. Ongoing funds annually of \$10,000 are required for the six years of the maintenance contract. It is proposed to fund the variation from the Solid Waste Reserve. Estimated Completion: 30 June 2027 <i>Job Consolidation: 70221</i></p>			
4 – Vibrant			
Playground Equipment Renewal	(\$76K)	Parks & Recreation Reserve (\$140K) Grant Funds (TBC) \$216K	Nil
<p>Funds are required for the renewal of playground equipment identified in the Playground Strategy. The playgrounds to be completed as part of the 2026/27 renewal program are as follows:</p> <ul style="list-style-type: none"> - Glenfield Oval - Toney Place, Glenfield - Croker Park, Lake Albert - Lake Village/ Ron Wheeler Park, Lake Albert - Ladysmith Reserve - Karoom Dr, Glenfield <p>The original budget of \$536K included (\$216K) in grant funding, subject to confirmation, together with (\$320K) in GPR funding. As the grant funding previously identified is no longer available, it is proposed that the grant funding be removed and additional funding of (\$140K) be allocated from the Parks & Recreation Reserve to enable the planned renewal works to be completed. This will bring the total revised project budget to \$460K for 2026/27. Estimated Completion: 30 June 2027 <i>Job Consolidation: 12231</i></p>			

The following one-off capital project has been reviewed as part of the ongoing budget review process with the adjustments to the timing of the budget being included below for adoption. There is no proposed change to the total budget for the project. Please see further information in this report regarding this project and r

Job No.	Project Title	2026/27 Current Budget	2026/27 Proposed Budget	2035/36 Current Budget	2035/36 Proposed Budget
50224	Sewer Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	\$3,035,237	\$0	\$0	\$3,035,237

2026/27 Capital Works Summary

Capital Works	Approved Budget	Proposed Movement	Proposed Budget
One-off	\$139,129,986*	(\$2,745,237)	\$136,384,749

Recurrent	\$38,356,894	(\$76,000)	\$38,280,894
Total Capital Works	\$177,486,880	(\$2,821,237)	\$174,665,643

*During a review that was undertaken by Council Officers it was determined that the Weed Hygiene Stations project was an operating expense and not a capital project as budgeted previously. This has resulted in a reduction of \$18,000 to the One-Off Capital Works budget.

Ashmont Gravity Sewer Main Realignment – proposed resolution f)

At its meeting held on 10 August 2026, Council resolved to enter into a contract with J Holdings Group Corporation (ABN 99 150 374 253) for the Ashmont Gravity Sewer Main Realignment as provided below.

CONF-3 RFT CT2026050 ASHMONT GRAVITY SEWER MAIN REALIGNMENT

26/282 RESOLVED:

On the Motion of Councillors G Davies and L Tanner

That Council:

- a accept the tender of J Holdings Group Pty Limited trading as J Group Corporation (ABN 99 150 374 253) for the Ashmont Gravity Sewer Main Realignment for the Lump Sum price of \$2,861,178.55 excluding GST
- b authorise the General Manager or their delegate to enter into a Contract with J Holdings Group Pty Limited trading as J Group Corporation (ABN 99 150 374 253) for the Ashmont Gravity Sewer Main Realignment
- c authorise the affixing of Council's Common Seal to all documents that may be required

CARRIED

A review of Council's sewer capital works program has identified that the Ashmont Gravity Sewer Main Realignment project (RFT CT2026050) is not required to proceed at this time.

Current operational performance of the reticulation system servicing the Flowerdale and Ashmont pump stations remains satisfactory. In addition, the Sewer Strategy currently being undertaken will review the modelling of the sewer reticulation network across the Wagga Wagga local government area. This review will assist in identifying future upgrade priorities, reassessing projects currently included in the Long Term Financial Plan (LTFP), and validating infrastructure requirements based on updated growth forecasts and network performance modelling.

As a result, Council will not proceed with the engagement of J Group Pty Ltd and rescind its previous resolution to award the contract and formally discontinue the tender process.

The project budget will be deferred and reallocated to a future year within the Long Term Financial Plan pending the outcomes of the Sewer Strategy review.

Current Restrictions*

RESERVES SUMMARY					
30 SEPTEMBER 2026					
	CLOSING BALANCE 2025/26	ADOPTED RESERVE TRANSFERS 2026/27	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 21.09.2026	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 30 SEPTEMBER 2026
Externally Restricted					
Developer Contributions - Section 7.11	(33,864,904)	1,381,783	6,506,373		(25,976,748)
Developer Contributions - Section 7.12	(1,185,192)	51,667	9,145		(1,124,380)
Developer Contributions - Stormwater Section 64	(10,705,373)	(554,581)	466,562		(10,793,391)
Sewer Fund	(68,569,396)	5,753,328	4,094,906	(3,035,237)	(61,756,399)
Solid Waste	(35,162,010)	2,334,814	2,539,210	220,000	(30,067,985)
Specific Purpose Unexpended Grants & Contributions	(67,483,080)	67,483,080	0		0
SRV Levee Reserve	(6,187,374)	1,786,067	120,781		(4,280,526)
Stormwater Levy	(5,584,909)	(612,967)	543,725		(5,654,151)
Total Externally Restricted	(228,742,237)	77,623,191	14,280,703	(2,815,237)	(139,653,580)
Internally Restricted					
Airport	(1,622,541)	(857,610)	1,737,000		(743,151)
Art Gallery	(24,418)	(6,000)	0		(30,418)
Bridge Replacement	(1,696,719)	131,969	38,369		(1,526,382)
Buildings	(4,396,707)	1,305,892	678,058		(2,412,756)
CCTV	(11,820)	0	0		(11,820)
Cemetery	(1,806,692)	240,893	(11,474)		(1,577,273)
Civic Theatre	(214,469)	(65,246)	24,880		(254,835)
Civil Infrastructure	(15,498,982)	3,725,943	1,158,531	27,750	(10,586,758)
Council Election	(156,366)	(127,341)	0		(283,707)
Economic Development	(2,620,626)	0	38,073		(2,582,553)
Emergency Events Reserve	(427,079)	(51,664)	0		(478,743)
Employee Leave Entitlements Gen Fund	(4,175,471)	0	0		(4,175,471)
Environmental Conservation	(116,578)	0	0		(116,578)
Event Attraction	(687,754)	0	60,000		(627,754)
Financial Assistance Grants in Advance	(11,197,479)	0	0		(11,197,479)
Gravel Pit Restoration	(625,490)	13,333	77,489		(534,667)
Information Services	(4,472,043)	1,407,988	261,695	70,000	(2,732,360)
Insurance Variations	(50,000)	0	0		(50,000)
Internal Loans	(7,107,335)	1,797,696	1,228,819		(4,080,820)
Lake Albert Improvements	(575,911)	(21,152)	539,309		(57,754)
Library	(811,094)	(74,185)	0		(885,279)
Livestock Marketing Centre	(10,647,287)	(1,302,884)	1,135,905		(10,814,265)
Museum Acquisitions	(88,766)	0	0		(88,766)

	CLOSING BALANCE 2025/26	ADOPTED RESERVE TRANSFERS 2026/27	BUDGET VARIATIONS APPROVED UP TO COUNCIL MEETING 21.09.2026	PROPOSED CHANGES for Council Resolution*	BALANCE AS AT 30 SEPTEMBER 2026
Net Zero Emissions	(448,101)	18,666	13,454		(415,981)
Oasis Reserve	(1,126,355)	247,294	290,249		(588,812)
Parks & Recreation Projects	(2,855,396)	(14,678)	702,616	140,000	(2,027,458)
Parks Water	(218,396)	(7,277)	0		(225,673)
Planning Legals	(27,474)	(20,000)	0		(47,474)
Plant Replacement	(10,513,847)	(162,816)	4,124,301	70,000	(6,482,362)
Project Carryovers	(3,730,266)	0	3,730,266		0
Public Art	(144,872)	0	137,992		(6,880)
Service Reviews	(314,137)	0	0	43,000	(271,137)
Sister Cities	(17,526)	0	0		(17,526)
Stormwater Drainage	(95,158)	0	0		(95,158)
Strategic Real Property	(1,955,951)	0	(2,119,864)		(4,075,814)
Subdivision Tree Planting	(429,915)	(20,000)	0		(449,915)
Unexpended External Loans	(1,392,866)	50,694	1,075,556		(266,615)
Visitors Economy	(33,362)	(42,314)	9,969		(65,708)
Workers Compensation	(164,071)	(22,337)	130,000		(56,408)
Total Internally Restricted	(92,499,320)	6,144,865	15,061,194	350,750	(70,942,511)
Total Restricted	(321,241,558)	83,768,056	29,341,898	(2,464,487)	(210,596,091)
Total Unrestricted	(16,830,291)	0	0	0	(16,830,291)
Total Cash, Cash Equivalents, and Investments	(338,071,849)	83,768,056	29,341,898	(2,464,487)	(227,426,382)

*Please note the Current Restrictions 2025/26 Closing balances are draft balances only until the 2025/26 Financial Statements are finalised.

Investment Summary as at 30 September 2026

In accordance with Regulation 212 of the *Local Government (General) Regulation 2021*, details of Wagga Wagga City Council's external investments are outlined below.

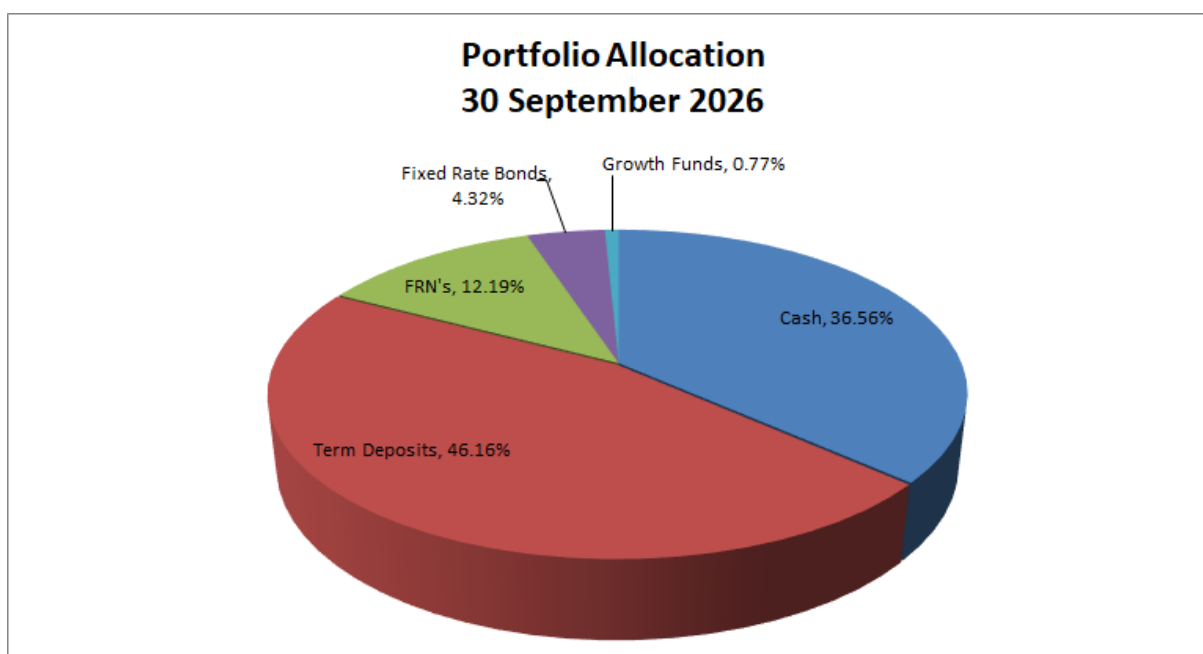
Institution	Rating	Closing Balance Invested 31/08/2026 \$	Closing Balance Invested 30/09/2026 \$	September EOM Current Yield %	September EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
At Call Accounts								
CBA	AA-	23,382,575	19,533,973	4.60%	5.74%	N/A	N/A	N/A
CBA	AA-	45,194,063	45,362,953	4.65%	13.34%	N/A	N/A	N/A
Macquarie Bank	A+	10,578,079	10,614,436	4.15%	3.12%	N/A	N/A	N/A
CBA	AA-	48,894,871	48,841,913	4.60%	14.36%	N/A	N/A	N/A
Total At Call Accounts		128,049,589	124,353,275	4.58%	36.56%			
Short Term Deposits								
State Bank of India	BBB-	2,000,000	2,000,000	5.60%	0.59%	25/06/2026	25/06/2027	12
ICBC	A	2,000,000	2,000,000	4.50%	0.59%	28/11/2025	30/11/2026	12
Police Credit Union	NR	1,000,000	1,000,000	4.50%	0.29%	28/11/2025	30/11/2026	12
P&N Bank	BBB+	3,000,000	3,000,000	4.80%	0.88%	15/12/2025	15/12/2026	12
Bank of Sydney	NR	1,000,000	1,000,000	5.56%	0.29%	11/06/2026	11/06/2027	12
Bank of Sydney	NR	2,000,000	2,000,000	5.56%	0.59%	11/06/2026	11/06/2027	12
State Bank of India	BBB-	2,000,000	2,000,000	5.60%	0.59%	25/06/2026	25/06/2027	12
State Bank of India	BBB-	2,000,000	2,000,000	5.60%	0.59%	29/06/2026	29/06/2027	12
State Bank of India	BBB-	2,000,000	2,000,000	5.60%	0.59%	30/06/2026	30/06/2027	12
ICBC	A	2,000,000	2,000,000	5.46%	0.59%	19/08/2026	19/08/2027	12
State Bank of India	BBB-	1,000,000	1,000,000	5.45%	0.29%	25/08/2026	25/08/2027	12
ICBC	A	2,000,000	2,000,000	5.54%	0.59%	27/08/2026	27/08/2027	12
ICBC	A	2,000,000	2,000,000	5.60%	0.59%	31/08/2026	31/08/2027	12
Total Short Term Deposits		24,000,000	24,000,000	5.33%	7.06%			
Medium Term Deposits								
ICBC	A	3,000,000	3,000,000	5.07%	0.88%	30/06/2022	30/06/2027	60
Australian Military Bank	BBB+	2,000,000	2,000,000	4.06%	0.59%	2/09/2025	4/09/2028	36
P&N Bank	BBB+	2,000,000	2,000,000	4.85%	0.59%	16/12/2024	16/12/2026	24
Police Credit Union	NR	2,000,000	2,000,000	4.75%	0.59%	17/02/2025	17/02/2027	24
P&N Bank	BBB+	2,000,000	2,000,000	5.00%	0.59%	14/03/2023	15/03/2027	48
P&N Bank	BBB+	2,000,000	2,000,000	5.20%	0.59%	20/04/2023	20/04/2027	48
ING Bank	A	2,000,000	2,000,000	5.38%	0.59%	28/06/2024	28/06/2029	60
ING Bank	A	1,000,000	1,000,000	4.90%	0.29%	29/11/2024	29/11/2026	24
ING Bank	A	2,000,000	2,000,000	4.93%	0.59%	5/01/2026	5/01/2029	36
P&N Bank	BBB+	2,000,000	2,000,000	5.10%	0.59%	4/01/2024	4/01/2027	36
Bank Australia	BBB+	1,000,000	1,000,000	5.25%	0.29%	9/03/2026	9/03/2028	24
ING Bank	A	2,000,000	2,000,000	5.10%	0.59%	23/04/2024	24/04/2028	48
ING Bank	A	1,000,000	1,000,000	5.12%	0.29%	24/05/2024	24/05/2027	36
ING Bank	A	1,000,000	1,000,000	5.26%	0.29%	31/05/2024	31/05/2028	48
ING Bank	A	1,000,000	1,000,000	4.24%	0.29%	3/06/2025	4/06/2029	48
ING Bank	A	2,000,000	2,000,000	5.26%	0.59%	6/06/2024	6/06/2028	48
BankVic	BBB+	2,000,000	2,000,000	4.00%	0.59%	26/06/2025	26/06/2028	36
ING Bank	A	1,000,000	1,000,000	4.51%	0.29%	16/09/2024	18/09/2028	48

Institution	Rating	Closing Balance Invested 31/08/2026 \$	Closing Balance Invested 30/09/2026 \$	September EOM Current Yield %	September EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
Westpac	AA-	2,000,000	2,000,000	5.80%	0.59%	28/09/2026	25/09/2028	24
ING Bank	A	2,000,000	2,000,000	4.79%	0.59%	17/10/2024	19/10/2026	24
Westpac	AA-	1,000,000	1,000,000	4.70%	0.29%	8/10/2024	8/10/2026	24
Westpac	AA-	2,000,000	2,000,000	4.73%	0.59%	21/10/2024	21/10/2027	36
Hume Bank	BBB+	2,000,000	2,000,000	4.95%	0.59%	7/11/2024	7/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.02%	0.59%	14/11/2024	16/11/2026	24
ING Bank	A	1,000,000	1,000,000	5.00%	0.29%	27/11/2024	27/11/2026	24
ING Bank	A	2,000,000	2,000,000	5.07%	0.59%	28/11/2024	28/11/2028	48
P&N Bank	BBB+	3,000,000	3,000,000	4.85%	0.88%	16/12/2024	16/12/2027	36
ING Bank	A	2,000,000	2,000,000	4.80%	0.59%	21/01/2025	21/01/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.82%	0.29%	30/01/2025	29/01/2027	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.73%	0.59%	10/02/2025	10/02/2028	36
Australian Military Bank	BBB+	1,000,000	1,000,000	4.79%	0.29%	4/02/2025	4/02/2028	36
Regional Australia Bank	BBB+	2,000,000	2,000,000	4.71%	0.59%	12/02/2025	12/02/2027	24
Hume Bank	BBB+	2,000,000	2,000,000	4.75%	0.59%	12/02/2025	12/02/2029	48
Westpac	AA-	2,000,000	2,000,000	4.70%	0.59%	12/02/2025	14/02/2028	36
ING Bank	A	1,000,000	1,000,000	4.77%	0.29%	26/02/2025	28/02/2028	36
ING Bank	A	2,000,000	2,000,000	4.62%	0.59%	3/03/2025	3/03/2028	36
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.59%	14/03/2025	15/03/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.65%	0.59%	31/03/2025	31/03/2027	24
ING Bank	A	1,000,000	1,000,000	4.81%	0.29%	1/04/2025	1/04/2030	60
State Bank of India	BBB-	2,000,000	2,000,000	4.25%	0.59%	5/05/2025	5/05/2027	24
State Bank of India	BBB-	1,000,000	1,000,000	4.25%	0.29%	29/05/2025	31/05/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.15%	0.59%	25/06/2025	25/06/2027	24
State Bank of India	BBB-	2,000,000	2,000,000	4.15%	0.59%	2/07/2025	2/07/2027	24
State Bank of India	BBB-	1,000,000	1,000,000	4.05%	0.29%	7/07/2025	7/07/2027	24
ING Bank	A	2,000,000	2,000,000	4.18%	0.59%	8/07/2025	9/07/2029	48
Regional Australia Bank	BBB+	1,000,000	1,000,000	4.00%	0.29%	30/07/2025	30/07/2027	24
Westpac	AA-	1,000,000	1,000,000	4.00%	0.29%	12/08/2025	14/08/2028	36
Arab Bank Australia	NR	2,000,000	2,000,000	3.95%	0.59%	22/08/2025	24/08/2027	24
Australian Military Bank	BBB+	2,000,000	2,000,000	4.05%	0.59%	27/08/2025	27/08/2027	24
Australian Military Bank	BBB+	3,000,000	3,000,000	4.07%	0.88%	29/08/2025	29/08/2028	36
Police Credit Union	NR	1,000,000	1,000,000	4.06%	0.29%	8/09/2025	8/09/2027	24
Australian Military Bank	BBB+	1,000,000	1,000,000	4.08%	0.29%	9/09/2025	11/09/2028	36
BankVic	BBB+	2,000,000	2,000,000	4.09%	0.59%	15/09/2025	15/09/2028	36
Australian Military Bank	BBB+	2,000,000	2,000,000	4.05%	0.59%	16/09/2025	16/09/2027	24
BankVic	BBB+	2,000,000	2,000,000	4.15%	0.59%	21/10/2025	21/10/2027	24
Police Credit Union	NR	1,000,000	1,000,000	4.55%	0.29%	14/11/2025	15/11/2027	24
Police Credit Union	NR	2,000,000	2,000,000	4.56%	0.59%	17/11/2025	17/11/2028	36
Westpac	AA-	1,000,000	1,000,000	4.45%	0.29%	20/11/2025	20/11/2028	36
Westpac	AA-	2,000,000	2,000,000	4.53%	0.59%	28/11/2025	28/11/2028	36
Westpac	AA-	1,000,000	1,000,000	4.66%	0.29%	4/12/2025	4/12/2028	36

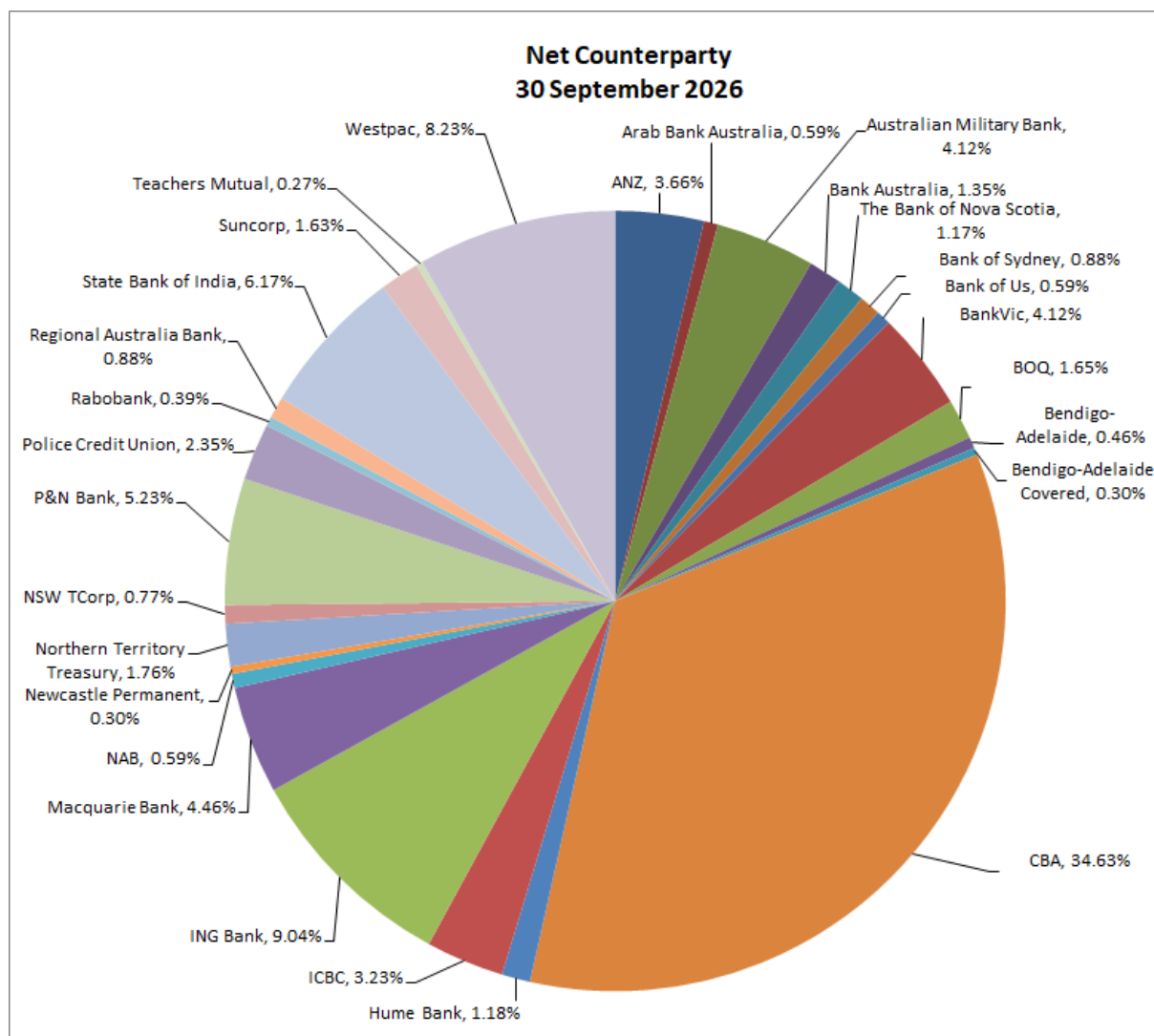
Institution	Rating	Closing Balance Invested 31/08/2026 \$	Closing Balance Invested 30/09/2026 \$	September EOM Current Yield %	September EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
Westpac	AA-	1,000,000	1,000,000	4.64%	0.29%	8/12/2025	8/12/2027	24
P&N Bank	BBB+	2,000,000	2,000,000	4.90%	0.59%	15/12/2025	15/12/2027	24
Westpac	AA-	2,000,000	2,000,000	4.79%	0.59%	15/12/2025	15/12/2028	36
Police Credit Union	NR	1,000,000	1,000,000	4.76%	0.29%	8/01/2026	10/01/2028	24
Westpac	AA-	2,000,000	2,000,000	4.82%	0.59%	29/01/2026	31/01/2028	24
BankVic	BBB+	2,000,000	2,000,000	5.05%	0.59%	26/02/2026	26/02/2029	36
Westpac	AA-	2,000,000	2,000,000	4.90%	0.59%	2/03/2026	2/03/2029	36
Westpac	AA-	1,000,000	1,000,000	5.18%	0.29%	9/03/2026	9/03/2028	24
NAB	AA-	2,000,000	2,000,000	5.15%	0.59%	10/03/2026	10/03/2028	24
Westpac	AA-	2,000,000	2,000,000	5.22%	0.59%	11/03/2026	12/03/2029	36
Westpac	AA-	2,000,000	2,000,000	5.35%	0.59%	17/03/2026	19/03/2029	36
BankVic	BBB+	2,000,000	2,000,000	5.50%	0.59%	6/05/2026	8/05/2028	24
BankVic	BBB+	1,000,000	1,000,000	5.40%	0.29%	25/05/2026	25/05/2028	24
Westpac	AA-	1,000,000	1,000,000	5.40%	0.29%	26/05/2026	28/05/2029	36
BankVic	BBB+	1,000,000	1,000,000	5.40%	0.29%	2/06/2026	2/06/2028	24
BankVic	BBB+	2,000,000	2,000,000	5.40%	0.59%	15/06/2026	15/06/2028	24
Bank of Us	BBB+	2,000,000	2,000,000	5.35%	0.59%	19/06/2026	19/06/2028	24
Westpac	AA-	1,000,000	1,000,000	5.26%	0.29%	10/07/2026	10/07/2028	24
Westpac	AA-	2,000,000	2,000,000	5.40%	0.59%	18/08/2026	20/08/2029	36
Total Medium Term Deposits		133,000,000	133,000,000	4.76%	39.10%			
Floating Rate Notes								
Newcastle Permanent	BBB+	1,004,697	1,008,684	BBSW + 100	0.30%	10/02/2022	10/02/2027	60
Suncorp	AA-	1,123,755	1,112,377	BBSW + 125	0.33%	14/12/2022	14/12/2027	60
Bank Australia	BBB+	1,909,351	1,917,197	BBSW + 155	0.56%	22/02/2023	22/02/2027	48
Bendigo-Adelaide Covered	AAA	1,024,483	1,014,149	BBSW + 115	0.30%	16/06/2023	16/06/2028	60
CBA	AA-	2,526,082	2,535,530	BBSW + 95	0.75%	17/08/2023	17/08/2028	60
ANZ	AA-	2,142,091	2,121,782	BBSW + 93	0.62%	11/09/2023	11/09/2028	60
Bank Australia	BBB+	1,660,915	1,667,660	BBSW + 150	0.49%	30/10/2023	30/10/2026	36
ANZ	AA-	2,533,488	2,543,033	BBSW + 96	0.75%	5/02/2024	5/02/2029	60
Suncorp	AA-	1,019,924	1,009,884	BBSW + 98	0.30%	19/03/2024	19/03/2029	60
ING Bank	A	506,609	501,744	BBSW + 95	0.15%	22/03/2024	22/03/2027	36
BoQ	A-	1,680,098	1,686,464	BBSW + 128	0.50%	30/04/2024	30/04/2029	60
Bendigo-Adelaide	A-	804,729	807,908	BBSW + 100	0.24%	14/05/2024	14/05/2027	36
ANZ	AA-	1,527,514	1,513,162	BBSW + 86	0.44%	18/06/2024	18/06/2029	60
Teachers Mutual	BBB+	914,227	905,019	BBSW + 130	0.27%	21/06/2024	21/06/2027	36
ING Bank	A	2,224,021	2,231,761	BBSW + 102	0.66%	20/08/2024	20/08/2029	60
CBA	AA-	1,513,382	1,519,064	BBSW + 87	0.45%	22/08/2024	22/08/2029	60
Suncorp	AA-	2,441,519	2,418,666	BBSW + 92	0.71%	27/09/2024	27/09/2029	60
Bendigo-Adelaide	A-	759,207	762,298	BBSW + 96	0.22%	24/10/2024	24/10/2028	48
ANZ	AA-	1,310,581	1,315,458	BBSW + 81	0.39%	18/02/2025	18/02/2030	60
Rabobank	A+	1,309,520	1,313,965	BBSW + 85	0.39%	20/02/2025	20/02/2030	60
The Bank of Nova Scotia	A+	2,044,209	2,022,375	BBSW + 140	0.59%	21/03/2025	21/03/2030	60
Suncorp	AA-	1,009,955	1,013,637	BBSW + 93	0.30%	21/05/2025	21/05/2030	60
Macquarie Bank	A+	1,415,892	1,421,091	BBSW + 82	0.42%	17/07/2025	17/07/2030	60
ANZ	AA-	3,766,717	3,781,687	BBSW + 71	1.11%	12/05/2026	12/05/2031	60
Macquarie Bank	A+	1,504,102	1,509,885	BBSW + 71	0.44%	13/08/2026	13/08/2031	60

Institution	Rating	Closing Balance Invested 31/08/2026 \$	Closing Balance Invested 30/09/2026 \$	September EOM Current Yield %	September EOM % of Portfolio	Investment Date	Maturity Date	Term (months)
P&N Bank	BBB+	0	1,803,809	BBSW + 115	0.53%	24/09/2026	24/09/2029	36
Total Floating Rate Notes		39,677,067	41,458,291		12.19%			
Fixed Rate Bonds								
Northern Territory Treasury	AA-	3,000,000	3,000,000	1.50%	0.88%	24/08/2021	15/12/2026	64
BoQ	A-	1,905,177	1,912,798	2.10%	0.56%	27/10/2021	27/10/2026	60
BoQ	A-	2,027,893	2,023,393	5.30%	0.59%	30/04/2024	30/04/2029	60
ANZ	AA-	1,177,325	1,172,273	4.65%	0.34%	18/02/2025	18/02/2030	60
The Bank of Nova Scotia	A+	2,013,717	1,952,356	5.23%	0.57%	21/03/2025	21/03/2030	60
Macquarie Bank	A+	1,649,895	1,641,357	4.37%	0.48%	17/07/2025	17/07/2030	60
Northern Territory Treasury	AA-	2,000,000	2,000,000	1.50%	0.59%	6/08/2021	15/12/2026	64
Northern Territory Treasury	AA-	1,000,000	1,000,000	1.50%	0.29%	14/07/2021	15/12/2026	65
Total Fixed Rate Bonds		14,774,008	14,702,178	3.17%	4.32%			
Managed Funds								
NSW Tcorp	NR	2,620,618	2,631,921	0.43%	0.77%	17/03/2014	N/A	N/A
Total Managed Funds		2,620,618	2,631,921	0.43%	0.77%			
TOTAL CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS		342,121,283	340,145,664		100.00%			

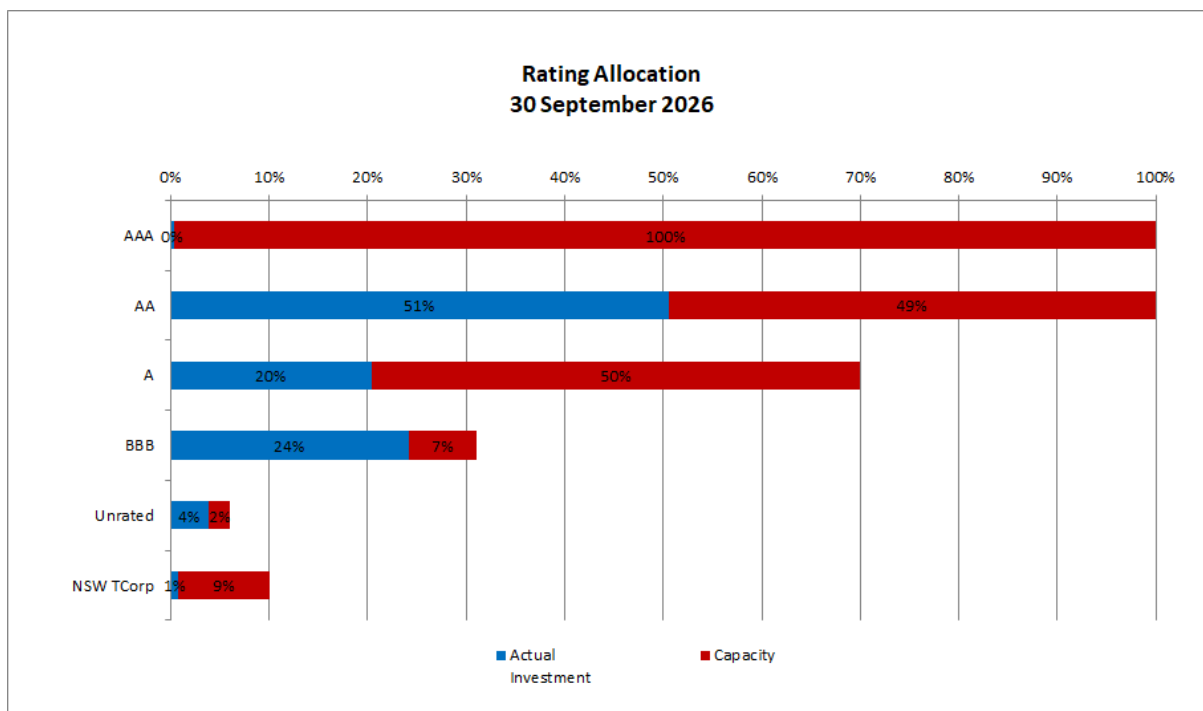
Council's investment portfolio is dominated by Term Deposits, equating to approximately 46% of the portfolio across a broad range of counterparties. Cash equates to 37%, with Floating Rate Notes (FRNs) around 12%, fixed rate bonds around 4% and growth funds around 1% of the portfolio.



Council's investment portfolio is well diversified in complying assets across the entire credit spectrum. It is also well diversified from a rating perspective. Credit quality is diversified and is predominantly invested amongst the investment grade Authorised Deposit-Taking Institutions (ADIs) (being BBB- or higher), with a smaller allocation to unrated ADIs.



All investments are within the defined Policy limits, as outlined in the Rating Allocation chart below:



Investment Portfolio Balance

Council's investment portfolio balance decreased slightly over the past month, down from \$342.12M to \$340.15M.

	Closing Balance Invested 31/07/2026 \$	Closing Balance Invested 31/08/2026 \$	Closing Balance Invested 30/09/2026 \$
TOTAL WWCC CASH ASSETS, CASH EQUIVALENTS & INVESTMENTS	332,754,289	342,121,283	340,145,664

Monthly Investment Movements

Redemptions/Sales – Council did not redeem or sell any investment securities during September 2026.

New Investments – Council purchased the following new investment security during September 2026:

Institution and Type	Amount	Investment Term	Interest Rate	Comments
P&N Bank (BBB+) Floating Rate Note	\$1.8M	3 years	BBSW +115bps	Council's independent investment advisor advised this floating rate note represented fair value, with a view of holding this for 2-2 ½ years.

Rollovers – Council rolled over the following investment security during September 2026:

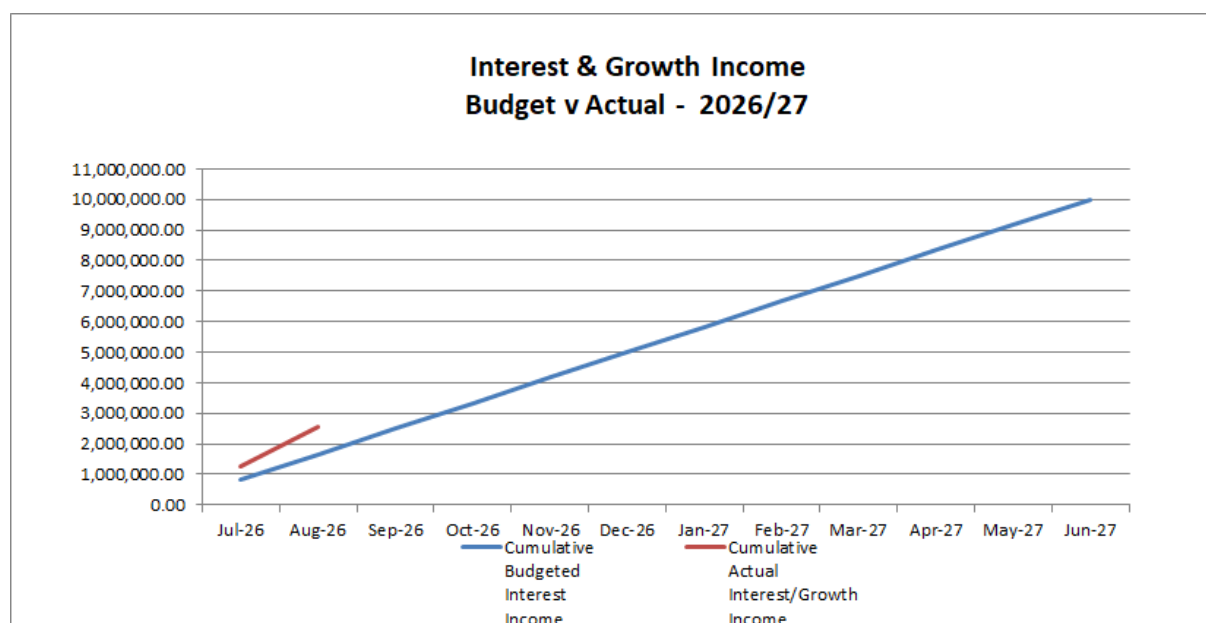
Institution and Type	Amount	Investment Term	Interest Rate	Comments
Westpac Bank (AA-) Term Deposit	\$2M	2 years	5.80%	This term deposit was a 2-year investment earning 4.45% and was rolled at maturity into a new 2-year term deposit at 5.80%.

Monthly Investment Performance

Interest/growth/capital gains/(losses) for the month totalled \$1,232,690, which compares favourably with the budget for the period of \$834,090 - outperforming budget for the month by \$398,600.

Council's outperformance to budget for September is mainly due to better than budgeted returns on Council's investment portfolio as well as a higher than anticipated investment portfolio balance – which is partly due to Council receiving upfront payment of \$48.5M in AIF funding in June 2024. For the 2026/27 financial year to date, Council has accrued \$537,943 on this AIF funding received. As the project progresses and the funding is spent, the monthly interest will reduce.

Council experienced a positive return on its NSW T-Corp Managed Fund for the month of September, with the fund returning +0.43% (or \$11,303) as domestic (-2.42%) and international shares (-1.09%) detracted from the fund's performance in September. Credit assets were the positive contributor to the fund for the month.



In comparison to the AusBond Bank Bill Index* of 4.41% (annualised), Council's investment portfolio returned approximately 4.55% (annualised) for the month of September – performing in line with the benchmark for the month.

Over the past year, Council's investment portfolio has returned 4.37%, outperforming the AusBond Bank Bill index by 0.31%. Council's investment portfolio has continued to perform in line with the AusBond Bank Bill Index* over the longer-term time period, returning 4.22% per annum over the past 3 years – performing in line with the benchmark over this time.

Performance	1 month	3 months	6 months	FYTD	1 year	2 years	3 years
Official Cash Rate	0.37%	1.10%	2.16%	1.10%	4.04%	4.04%	4.14%
AusBond Bank Bill Index	0.36%	1.11%	2.20%	1.11%	4.06%	4.12%	4.22%
Council's Cash	0.37%	1.10%	2.16%	1.10%	4.03%	4.02%	4.12%
Council's T/D	0.40%	1.22%	2.39%	1.22%	4.69%	4.54%	4.29%
Council's FRN	0.46%	1.41%	2.90%	1.41%	5.42%	5.44%	5.48%
Council's Bonds	0.26%	0.81%	1.55%	0.81%	2.95%	2.56%	2.21%
Council's TCorp LTGF	0.43%	1.13%	9.25%	1.13%	8.41%	10.41%	12.46%
Council's Portfolio	0.38%	1.15%	2.32%	1.15%	4.37%	4.31%	4.22%
Relative Performance	0.02%	0.04%	0.12%	0.04%	0.31%	0.19%	0.00%

* The AusBond Bank Bill Index is the leading benchmark for the Australian fixed income market. It is interpolated from the RBA Cash rate, 1 month and 3-month Bank Bill Swap rates..

Report by Responsible Accounting Officer

I hereby certify that all of the above investments have been made in accordance with the provision of Section 625 of the *Local Government Act 1993* and the regulations there under, and in accordance with the Investment Policy adopted by Council on 21 July 2025.

Carolyn Rodney
Responsible Accounting Officer

Policy and Legislation

Budget variations are reported in accordance with Council's *POL 052 Budget Policy*.

Investments are reported in accordance with Council's *POL 075 Investment Policy*.

Local Government Act 1993

Section 625 - How may councils invest?

Local Government (General) Regulation 2021

Section 212 - Reports on council investments

Link to Strategic Plan

Community leadership and collaboration

Objective: Wagga Wagga City Council leads through engaged civic governance and is recognised and distinguished by its ethical decision-making, efficient management, innovation and quality customer service

Ensure transparency and accountability

Risk Management Issues for Council

This report is a control mechanism that assists in addressing the following potential risks to Council:

- Loss of investment income or capital resulting from ongoing management of investments, especially during difficult economic times
- Failure to demonstrate to the community that its funds are being expended in an efficient and effective manner

Internal / External Consultation

All relevant areas within Council have consulted with the Finance Division in relation to the budget variations listed in this report.

The Finance Division has consulted with relevant external parties to confirm Council's investment portfolio balances.

Attachments

- 1 [1](#). Capital Works Program 2026/27 to 2035/36

LONG TERM FINANCIAL PLAN ONE-OFF CAPITAL PROJECTS - 2026/27 - 2035/36 AS AT 30 SEPTEMBER 2026													
				139,129,986	31,610,479	21,542,529	89,138,655	24,078,681	15,000,059	5,161,623	4,933,184	2,685,197	45,000
Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
1	24377	12 Blake St Works In Kind Agreement	S7.12	171,785									
2	24965	36-40 Gurwood Street Capital Improvements	Buildings Reserve	469,229									
3	24721	Active Travel Pathway - Plumpton Road	Grant (Transport for NSW)	4,891,756									
4	47288	Airport - Bays 1-3 Upgrade	External Borrowings (Future Years Loan Repayments funded from Airport Reserve)					500,000					
5	47328	Airport - Light Aircraft Precinct Required Works	Airport Reserve					56,877					
6	47192	Airport - Redevelop terminal - Internal Baggage Claim and Retail Section	2026/27 & 2027/28 Grant (Regional Airports Screening Infrastructure Program) \$3,719,346 + 2030/31 Grant (TBC) \$4,803,851 + Airport Reserve \$27,763	1,000,000	2,719,346			4,831,614					
7	47283	Airport - Runway Lighting Upgrade	2026/27 Grant (Regional Airports Program Round 2) \$1,737,000 + Airport Reserve \$1,737,000 + 2027/28 Grant (TBC) \$666,417 + Airport Reserve \$666,417	3,474,000	1,332,834								
8	47323	Airport Ancillary Land Acquisition	Internal Loans Reserve (payback from Airport Reserve)					303,712					
9	26238	Alan Turner Depot Workshop Air Conditioner Upgrade	Plant Replacement Reserve	95,000									
10	26232	Alan Turner Depot Installation of Water Metering on Stand Pipes	Plant Replacement Reserve	50,000									
11	24938	Alan Turner Depot Main Office Amenities Upgrade	Plant Replacement Reserve	59,339									
12	24937	Alan Turner Depot Stores Amenities Upgrade	Plant Replacement Reserve	6,404									
13	22222	Alan Turner Depot Worker on Foot Upgrade	Civil Infrastructure Reserve				305,335						
14	15082	Amundsen Bridge Construction - TT6	S7.11 Reserve \$1,206,534 + Civil Infrastructure Reserve \$147,936	1,354,470									

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
15	17760	Bolton Park Precinct Upgrade - ROS15	External Borrowings \$1,496,581 (Future Years Loan Repayments funded from GPR) + \$7.11 \$4,118,117 + Grant (TBC) \$25,902,307				9,912,756	10,000,000	11,604,249				
16	19628	Boorooma St Upgrade - TT28	Grant (Department of Planning, Housing and Infrastructure) \$1,000,000 + Contribution (Department of Education) \$69,397 + Section 64 Stormwater Reserve \$750,000* + Section 7.11 Reserve \$5,005,944* + Stormwater Levy Reserve \$500,000 + Civil Infrastructure Reserve \$518,876 * Subject to the endorsement of the draft amendments as reported to 24 August Council Meeting	3,154,876	4,689,341								
17	24961	Botanic Gardens Museum Site Collection Store Asset Renewal	GPR \$36,537 + Net Zero Emissions Reserve \$36,537		73,074								
18	25156	Bus Shelter Installations (CPTIGS - 73 Ziegler Ave & 49 Shaw St)	Grant (Transport for NSW - CPTIGS)	39,698									
19	25073	Changeroom & Amenities Upgrade (Geohe, Parramore and Conolly)	Grant (Office of Responsible Gambling) \$35,640 + GPR \$35,640	71,279									
20	24432	Civic Theatre - Orchestra Pit Upgrade	Buildings Reserve	269,053									
21	24962	Civic Theatre Superstructure Remediation Works	Buildings Reserve	250,000									
22	38639	Copland St Industrial Area - Stormwater Drainage Upgrade	Old S94 \$85,262 + Contribution \$84,022 + Stormwater DSP S64 \$481,369									650,653	
23	19647	Estella New Local Park (west Rainbow Drive) Embellishment - ROS1 + LA1 (Land Acquisition)	\$7.11	1,363,837	1,363,838								
24	22330	Estella Road Upgrade	Grant (TBC)				700,000						
25	22232	Farrer Road Upgrade - TT4	\$7.11							3,481,529	700,000		
26	26252	Flood Barrier Purchase Johnson Street	Civil Infrastructure Reserve \$70,000 + GRP \$70,000	140,000									
27	19617	Footpaths - Ashmont & Glenfield - TT16	\$7.11 \$430,691 + Grant (TBC) \$1,841,950								2,272,641		
28	19618	Footpaths - Boorooma, Estella & Gobbagombalin - TT17	\$7.11 \$155,319 + Grant (TBC) \$1,146,999				1,302,318						
29	19619	Footpaths - Bourkelands & Lloyd - TT18	\$7.11 \$352,763 + Grant (TBC) \$1,738,250					2,091,013					

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
30	19620	Footpaths - Central & North Wagga - TT19	\$7.11 \$36,304 + Grant (TBC) \$329,180					365,484					
31	19621	Footpaths - East Wagga - TT20	\$7.11 \$61,350 + Grant (TBC) \$347,650								409,000		
32	19622	Footpaths - Forest Hill - TT21	\$7.11 \$88,725 + Grant (TBC) \$936,160							1,024,885			
33	19623	Footpaths - Koorimal - TT22	\$7.11 \$22,835 + Grant (TBC) \$587,374							610,209			
34	19624	Footpaths - Lake Albert & Tatton - TT23	\$7.11 \$129,050 + Grant (TBC) \$1,297,950								1,427,000		
35	19625	Footpaths - Mount Austin, Tolland & Turvey Park - TT24	\$7.11 \$232,210 + Grant (TBC) \$1,234,135					1,466,345					
36	19678	Forest Hill Upgrade Local Park - ROS16	\$7.11				216,200						
37	19662	Geoheh Park - Establish 2nd Rugby League Field - ROS6	\$7.11	939,550									
38	24430	Glass Gallery Toilet	Buildings Reserve	134,040									
39	26241	Glenfield Road Animal Shelter Security Upgrade	Workers Compensation Reserve \$30,000 + Buildings Reserve \$37,000 + GPR \$20,000	87,000									
40	12922	Glenfield Road Corridor Works - TT1	\$7.11 \$9,831,281 + External Borrowings \$9,220,794 (Future year repayments funded from \$7.11)	13,907			19,038,168						
41	18738	Glenfield Road Drain Remediation	Stormwater DSP s64 \$991,411 + Stormwater Levy \$420,047				1,411,458						
42	19649	Gobbagombalin - 2 Local Parks ROS3 + LA3 (Land Acquisition)	\$7.11		308,859								
43	19604	Gregadoo Road Corridor Works - TT7	\$7.11 \$1,693,040 + Civil Infrastructure Reserve \$703,552 + External Borrowings \$1,537,325 (Future year repayments funded from \$7.11)	2,396,592	765,100	772,225							
44	70195	GWMC - Cell Extension	Solid Waste Reserve	589,246									
45	70164	GWMC - Construction of a new Waste Cell	Solid Waste Reserve	3,257,266									
46	70041	GWMC - Construction of a new Waste Cell	Solid Waste Reserve			6,352,942							
47	70147	GWMC - Domestic Precinct (Transfer Station, Office Relocation, Roadworks)	Solid Waste Reserve	195,413		7,302,199							

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
48	70135	GWMC - Flare Upgrade & Gas Capture Network Expansion & Gas Powered Evaporator	Solid Waste Reserve	258,597			2,349,164						
49	70178	GWMC - Construction of a new Monocell	Solid Waste Reserve	3,526,402				2,600,000					
50	70168	GWMC Plant Shed	Solid Waste Reserve	120,461									
51	70203	GWMC Tower Installation	Solid Waste Reserve			200,000							
52	70169	GWMC Waste to Energy (Solution)	Solid Waste Reserve				5,000,000						
53	70217	GWMC Water Truck Purchase	Solid Waste Reserve	435,000									
54	24426	Historic Council Chambers Building Upgrades	Buildings Reserve	74,713									
55	24991	Humula Bridge Replacement	Grant (Department Infrastructure, Transport, Regional Development, Communications, Sport and the Arts) \$2,013,603 + Bridge Replacement Reserve \$503,401	1,101,688	909,846	505,470							
56	25176	Hydro 2050 Unit Purchase	Parks & Recreation Reserve	209,000									
57	19669	Jubilee Oval - Community Meeting Space - ROS14	\$7.11				384,750						
58	12941	Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	Stormwater DSP S64		264,936								
59	19382	Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	Contribution (Hockey Association) \$183,000 + External Borrowings \$195,000 (Future Years Loan Repayments funded from GPR) + Parks & Recreation Reserve \$115,297 + Loan to WWCHA \$110,000	603,297									
60	22317	Lake Albert Water Sports and Event Precinct	Lake Albert Reserve \$539,309 + Civil Infrastructure Reserve \$2,320,598 + Grant (Australian Government's Growing Regions Program) \$2,859,907	5,719,814									

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
61	14048	Lawn Cemetery & Crematorium Office Refurbishment	Cemetery Reserve	488,526									
62	21273	Lawn Cemetery Master Plan Stage 2A Works - New burial area, outdoor chapel and water feature	External Borrowings (Future Years Loan Repayments funded from Cemetery Reserve)	645,381									
63	25092	Lights 4 Lake Replacement	Parks & Recreation Reserve	24,000									
64	19661	Lloyd Establish 3 Local Parks - ROS5 + LA4 (Deakin Ave) + LA5 (Barton Ave) + LA6 (Central Lloyd) - Land Acquisitions	\$7.11 \$2,099,783 + External Borrowings \$2,401,850 (Future Years Loan repayments funded from \$7.11)	797,618			3,704,016						
65	45089	LMC - CCTV & security (partial)	LMC Reserve				41,734						
66	45121	LMC - Clean, fill and landscape all new works areas	LMC Reserve	27,961									
67	45138	LMC - Hardstand	LMC Reserve				2,250,000						
68	45096	LMC - New circulating road (partial)	LMC Reserve	220,976			2,229,010						
69	45125	LMC - Refurbish agents offices and canteen	LMC Reserve				347,045						
70	45124	LMC - Replace existing cattle/sheep delivery ramps	LMC Reserve	800,000			500,000						
71	45126	LMC - Road Train facilities	LMC Reserve						1,800,000				
72	45049	LMC - Treatment of Re-use Water	LMC Reserve				353,912						
73	25094	Marveloo Purchase	Grant (Department of Communities and Justice) \$176,455 + Parks and Recreation Reserve \$5,000	181,455									
74	24446	Mates Gully Road Upgrade	Contribution (Transgrid)	849,978									
75	21797	MPS Sports Court Recoat	GPR		40,000								
76	50447	Northern Growth Area - Sewer Upgrades	Grant (Accelerated Infrastructure Fund - AIF) \$20,068,858 + Sewer Reserve \$6,689,617	26,758,475									

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
77	18796	Northern Sporting Precinct - Sports grounds and play equipment - ROS11 + LA4 (Land Acquisition)	External Borrowings \$263,336 (Future Years Loan Repayments less 50% LCLI Subsidy funded from S7.11 + Building Reserve + GPR) + S7.11 \$5,258,854	50,000	213,336		5,258,854						
78	24923	North Wagga Levee Upgrade (Construction)	Grant (NSW Reconstruction Authority) \$9,057,439 + SRV Reserve \$6,187,375 + External Borrowings \$2,870,064	3,813,696	4,181,904	4,188,303	5,930,974						
79	28174	Oasis - 25m & Program Pool Covers & Rollers Replacement	GPR		70,000								
80	28183	Oasis - 25m, Program & Leisure Pool Expansion Joints Replacement	GPR				125,000						
81	28190	Oasis - 25m Pool Dive Starting Blocks	GPR					48,000					
82	28181	Oasis - 50m Pool & Grandstand Concourse Resurfacing	GPR		175,000								
83	28154	Oasis - 50m & Dive Pool Bulkhead Tiles Upgrade	GPR	39,900									
84	28153	Oasis - 50m & Dive Pool Expansion Joints Replacement	GPR	79,790									
85	28147	Oasis - 50m Pool Covers & Rollers Replacement	GPR						85,992				
86	28177	Oasis - 50m Pool Dive Starting Blocks	GPR		42,000								
87	28172	Oasis - 50m Pool Lane Ropes & Lane Storage Rollers Replacement	GPR			85,000							
88	28179	Oasis - 50m Pool Shade covers deep end of pool	GPR	290,000									
89	28185	Oasis - 50m Pool Shade covers western side	Oasis Reserve				390,000						
90	28072	Oasis - Automatic Pool Cleaners	Oasis Reserve				60,000						
91	20840	Oasis - BBQ's	Oasis Reserve					70,000					
92	28148	Oasis - Dive Pool Covers & Rollers Replacement	Oasis Reserve						45,000				
93	28076	Oasis - Diving Board Replacements	GPR						85,000				
94	28173	Oasis - Disable/ Mixed Access Equipment / Steps - Wheel Chairs - Hoist & Extras	GPR		71,003								

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Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
95	28198	Oasis Energy Efficiency Upgrade (CEUF)	GPR \$2,878,600 + Oasis Reserve \$708,855 + S7.11 Recoupment \$810,670 + NZE Reserve \$383,162 + Grant \$2,445,045 (CEUF) + Internal Loans Reserve \$276,945 (GPR Future Year Loan Repayments) + Internal Loans Reserve \$663,540 (Oasis Reserve Future Year Loan Repayments)	4,041,818	4,125,000								
96	28195	Oasis - Sand Filters	GPR								79,543		
97	16393	Oasis - Floor Carpet - Entrance Pool Hall, Offices Stairs & Meeting Room	Oasis Reserve					64,000					
98	28182	Oasis - Irrigation/ Sprinkler System to Mixed Areas	Oasis Reserve		85,000								
99	28188	Oasis -Mixed Air Conditioning	GPR						125,000				
100	15143	Oasis - Point of Sale System & Entry Gates	GPR	115,000									
101	28184	Oasis - Pool Balance Tanks Service	GPR					105,000					
102	28149	Oasis - Pool Cover Winch Replacement	GPR						35,150				
103	28156	Oasis - Pool Hall Skylights Repair & Replacement	Oasis Reserve	193,458									
104	28176	Oasis - Public Address System Repair & Replacement	Oasis Reserve				85,000						
105	28157	Oasis - Security Lockers Replacement	Oasis Reserve	17,125									
106	28151	Oasis - Two Pool Inflatables Replacement	GPR					100,000					
107	28180	Oasis - Water Drinking Fountains	GPR				30,000						
108	28145	Oasis - Water Features Project	Grant (TBC) \$834,085 + Oasis S7.11 Recoupment \$854,072		199,135	1,489,022							
109	25157	Permit Plug Play Round 2	Grant (Transport for NSW) \$500,000 + Parks & Recreation Reserve \$144,084	644,084									
110	19601	Pine Gully Road Corridor Works - TT2	S7.11 \$2,630,493 + GPR \$400,000	2,500,000			530,494						

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
111	24983	Playhouse Capital Works	Building Reserve	227,626	144,750	116,250	81,250						
112	24256	Pomingalarna Shed Construction	Parks & Recreation Reserve	10,635									
113	18792	Public Art - River Life	Public Art Reserve	78,558									
114	17075	Public Art Projects	Public Art Reserve	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000	45,000
115	19667	Rawlings Park North - Construct a synthetic soccer facility - ROS12	\$7.11 \$699,097+ Grant (TBC) \$3,177,112	9,097			3,867,112						
116	19627	Red Hill Rd/Dalman Parkway Intersection Treatment - TT27	\$7.11	2,072,544									
117	19681	Red Hill Road Upgrade - TT3	External Borrowings \$31,596 (Future Years Loan Repayments less 50% LCU Subsidy funded from \$7.11) + \$7.11 \$4,539,227		109,813		2,134,706	1,151,636	1,174,668				
118	50224	Sewer Ashmont SPS (Lloyd to Ashmont Gravity Main Upgrade)	Sewer Reserve	3,035,237									
119	50439	Sewer Augmentation & Upgrade Forest Hill	Sewer Reserve				10,000,000						
120	50199	Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets	Sewer Reserve									1,204,724	
121	50060	Sewer - Forsyth St Pump Station - SPS02 - Renewals - Refurbishment of current wells	Sewer Reserve									784,820	
122	50384	Sewer - Install Flowmeters	Sewer Reserve	73,744									
123	50245	Sewer - Olympic Highway - SPS13 New Assets	Sewer Reserve	883,632									
124	50274	Sewer - Pump Station - SPS06 Shaw Street - Renewals	Sewer Reserve					280,000					
125	50261	Sewer - Springvale Pump Station - SPS36 - New Assets - New pump station	Sewer Reserve				596,138						
126	50441	Sewer Telemetry Hardware Upgrades	Sewer Reserve	446,999									
127	50440	Sewer Treatment Plant Upgrade Koorinal	Sewer Reserve	429,797									

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
128	50438	Sewer Treatment Ponds Augmentation Collingullie	Sewer Reserve	992,874									
129	50291	Sewer - Uranquinty Pump Station - SP531 - Renewals	Sewer Reserve	520,000									
130	50277	Sewer - Wiradjuri Sewer Pump Station - SP510 Renewal	Sewer Reserve				88,518						
131	50266	Sewer Treatment Works - Forest Hill Plant - New Assets	External Borrowings \$21,683 (Future Years Loan Repayments less 50% LCLI subsidy funded from Sewer Reserve) + Sewer Reserve \$2,305,184				2,326,867						
132	19609	Shared path - Boorooma to Estella & Gobba - TT9	\$7.11 \$60,044 + Grant (TBC) \$1,309,850				1,369,894						
133	19610	Shared path - Bourkelands to Lloyd - TT10	Grant (TBC)				56,950						
134	19612	Shared path - CBD to Forest Hill - TT12	Grant (TBC)				990,250						
135	19613	Shared path - Forest Hill - TT13	Grant (TBC)				727,600						
136	23126	Southern Growth Area - Plumpton Road North	Grant (Accelerated Infrastructure Fund - AIF) \$2,329,374 + (NSW Treasury Restart) \$19,808,388 + External Borrowings \$7,379,254	25,458,281	4,058,736								
137	23127	Southern Growth Area - Plumpton Road South	Grant (Accelerated Infrastructure Fund - AIF) \$22,455,414 + External Borrowings \$7,485,138	24,317,923	5,622,629								
138	20799	Stores - Barcoding System/ Shelving	Plant Replacement Reserve	30,979									
139	13673	Stormwater - Day, Higgins, Tarcutta St - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$308,458 + Stormwater Drainage Reserve \$20,000			328,458							
140	12758	Stormwater - Kincaid St end to Flowerdale pumping station drainage - Wagga West DSP Area	Stormwater DSP S64 \$782,135 + Civil Infrastructure Reserve \$28,800				810,935						
141	13674	Stormwater - Lloyd Contour Ridge approx 5 km - Wagga West DSP Area Drainage Upgrade	Stormwater DSP s64 \$148,060 + Stormwater Drainage Reserve \$9,600			157,660							
142	17742	Stormwater - Murray St Project	Stormwater Levy				3,091,590						

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
143	12916	Stormwater - Tarcoola Drainage Extension	Stormwater DSP s64				495,657						
144	18524	Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee	Contribution (Transport for NSW)	334,716									
145	24425	Top Dressing Machine Purchase	Internal Loans Reserve (Payback from External Plant Hire over 5 years)	80,000									
146	26274	Visitors Information Centre Capital Works	Building Reserve \$489,873 + Workers Compensation Reserve \$100,000 + GPR \$146,973	736,846									
147	24445	Visitor Information Centre - Commercial Fridge Purchase	Visitor Information Centre Reserve	9,969									
148	21777	Wiradjuri Walking Track Upgrade	Grant (Crown Reserve Improvement Fund)	233,574									
		TOTAL ONE OFF CAPITAL PROGRAM		139,129,986	31,610,479	21,542,529	89,138,655	24,078,681	15,000,059	5,161,623	4,933,184	2,685,197	45,000

LONG TERM FINANCIAL PLAN RECURRENT CAPITAL PROJECTS - 2026/27 - 2035/36 AS AT 30 SEPTEMBER 2026

Summary				38,356,894	34,209,244	28,602,438	29,310,019	27,144,852	28,054,434	33,974,179	30,081,919	32,109,855	37,749,583
Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
1	19504	Art Gallery - Acquire pieces for the Australian Print Collection	GPR	10,776	11,207	11,638	12,143	12,670	13,219	13,748	14,298	14,870	15,464
2	19505	Art Gallery - Acquire pieces for the National Art Glass Collection	GPR	26,940	28,018	29,096	30,359	31,677	33,053	34,375	35,750	37,180	38,667
3	12498	Bus Shelters Upgrade (existing)	GPR	28,673	20,000		20,000		20,000		20,000		20,000
4	19503	Civic Theatre - Backstage Equipment Upgrade	GPR	15,394	16,010	16,626	17,291	17,983	18,703	19,451	21,007	21,847	22,721
5	17986	Community Amenities - Apex Park	Grant (Crown Reserves Improvement Fund) \$1,000,000 + GPR \$610,235	1,610,235									
6	24404	Community Amenities - Forest Hill Community Hall	GPR	50,000					476,441				
7	17748	Community Amenities - Jubilee/Connolly Park	GPR		246,369								
8	19484	Community Amenities - McPherson Oval	GPR			30,000	250,192						
9	17985	Community Amenities - Tarcutta Public Convenience	GPR	30,000	234,332								
10	17039	Community Amenities - TBC	GPR								204,759	365,801	380,433
11	16583	Corporate Hardware Purchases	GPR	548,000	743,000	283,000	428,000	283,000	778,000	450,000	450,000	450,000	450,000
12	15230	Culverts - Renew and Replace	GPR	819,119	849,884	880,649	913,875	948,430	984,367	1,021,742	1,060,612	1,100,915	1,144,952
13	32514	Footpath Renewals	GPR + Internal Loans Reserve + Civil Infrastructure Reserve (for Future Years)	335,610	216,320	224,973	233,972	243,331	253,064	263,186	273,714	284,662	296,049
14	24218	Gravel Resheets	GPR	2,154,476	2,240,655	2,326,834	2,419,907	2,516,703	2,617,371	2,722,066	2,830,949	2,944,187	3,061,955
15	22107	Horticulture Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
16	39868	Kerb and Gutter Replacement	GPR	0	653,767	678,912	706,068	734,310	763,682	794,229	825,998	859,038	893,400

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
17	23110	Library Acquisitions	GPR	358,043	365,540	373,186	380,986	388,942	397,057	405,335	414,667	422,960	432,803
18	24343	Open Space Upgrades & Renewals	GPR	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
19	20959	Parks Smart Irrigation	Internal Loans Reserve (Water savings payback - 2 Year Loan Repayments)	25,000									
20	16532	Pavement Rehabilitation Program	R2R \$3,134,719 + GPR Balance	8,860,871	10,008,504	9,369,004	7,607,376	7,917,003	8,239,034	8,573,961	8,869,076	9,172,644	9,486,663
21	39042	Pedestrian Access and Mobility Program (PAMP)	GPR	134,542	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000	42,000
22	21900	Plant and Equipment Replacement	Plant Reserve + Plant Sales - varies each year	9,697,746	9,633,500	3,721,000	6,881,000	4,388,319	3,637,500	9,317,247	4,299,520	5,463,833	10,562,012
23	12231	Playground Equipment Renewal	GPR + Grant (TBC) - varies each year	536,000	387,000	1,406,000	574,000	631,000	500,000	880,000	696,000	696,000	696,000
24	21930	Playground Shade Sail Installation	Grant (TBC)	71,328	71,328								
25	21926	Public Art - Creative Light Spaces	Public Art Reserve	52,154									
26	21924	Public Art - Neighbourhood Engagement	Public Art Reserve	7,280									
27	21925	Public Art - Suburbs & Villages	Public Art Reserve										
28	70209	Purchase 216 Ashfords Road Gregadoo	Solid Waste Reserve										
29	21091	Recreational Assets Renewal	GPR	396,082	411,925	427,769	444,878	462,672	481,178	500,425	520,442	541,260	562,910
30	23816	Regional Roads Repair Block Grant - project TBA	2027/28 and onwards Grant (TfNSW - Repair Block)		400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000
31	15883	Regional Roads Block Grant	Grant (TfNSW - Block Grant)	1,265,995	1,291,312	1,316,628	1,343,195	1,370,420	1,398,320	1,426,912	1,485,516	1,501,189	1,517,176
32	16529	Reseal program (renewal)	GPR	5,339,295	2,669,156	2,775,639	2,890,880	3,010,856	3,135,761	3,265,797	3,386,942	3,542,533	3,704,348

Ref	Job No.	Project Title	Funding Source	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36
33	21671	Sale of Bomen Land	Land Sales	38,117									
34	51390	Sewer Joint Connections Elimination	Sewer Reserve	57,169	58,027	58,885	59,768	60,665	61,575	62,498	64,061	65,022	65,998
35	50018	Sewer Mains Rehabilitation Program	Sewer Reserve	2,740,437	1,792,650	1,844,863	1,900,208	1,957,213	2,015,929	2,076,407	2,138,699	2,202,860	2,268,946
36	50445	Sewer Manhole Relining	Sewer Reserve	926,409	953,036	980,444	1,008,656	1,037,697	1,067,590	1,098,362	1,130,889	1,162,554	1,196,088
37	50024	Sewer Plant & Pumps Replacement and Renewal	Sewer Reserve	1,609,867	422,705	980,293	320,265	264,961	295,590	181,437	472,023	393,499	65,999
38	17042	Sportsground Lighting Program - Venue TBC	GPR	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
39	12786	Street Lighting Improvements Program - Roads and Traffic Facilities (as per schedule)	GPR	209,190	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
40	15181	Traffic Committee - Implement unfunded Resolutions as adopted by Council	GPR	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
41	12894	Village Community Priorities - S94A3	S7.12	27,145	18,000								
		TOTAL RECURRENT CAPITAL PROGRAM		38,356,894	34,209,244	28,602,438	29,310,019	27,144,852	28,054,434	33,974,179	30,081,919	32,109,855	37,749,583

RP-6 2025/26 ANNUAL FINANCIAL STATEMENTS**Author:** Zachary Wilson**Executive:** Carolyn Rodney

Summary: | The 2025/26 financial statements have been completed by Council staff and have recently been audited by the NSW Audit Office.

Recommendation

That Council:

- a note the resolution from the Audit, Risk & Improvement Committee meeting held on 20 October 2026 regarding the 2025/26 Financial Statements
- b approve the signing of the 2025/26 Financial Statements pursuant to Section 413 (2)(c) of the Local Government Act 1993 and the Local Government Code of Accounting Practice and Financial Reporting
- c approve the closing balances of the Internal Allocations (Reserves) as at 30 June 2026 as detailed in Note C1-3 – Restricted and allocated cash, cash equivalents and investments
- d receive a report on the audited financial reports and auditors report at the 30 November 2026 Council Meeting, pursuant to Section 418(1) of the Local Government Act 1993 and provide public notice accordingly

Report

The 2025/26 Annual Financial Statements have been prepared and Council's external auditors, NSW Audit Office, have undertaken the final audit. It is a requirement of the *Local Government Act 1993* that Council prepare a statement on the General Purpose and Special Purpose Financial Reports prior to sign off by the auditor. These statements must be signed by the Mayor, one Councillor, the General Manager and the Responsible Accounting Officer.

This statement is required to be signed and included in the Financial Statements prior to the auditor providing the final audit reports. The Financial Statements together with the auditors' reports must be forwarded to the Office of Local Government (OLG) by 31 October 2026.

The 2025/26 Annual Financial Statements were presented to the Audit, Risk & Improvement Committee (ARIC) at its meeting on 20 October 2026. Council's Financial Statements are to be reviewed by the Committee prior to presentation and sign off by Council. In relation to this, the Committee's role under the ARIC Charter notes that the Committee responsibilities include to:

- *Review and advise Council on the accuracy of annual financial statements, compliance with Australian Accounting Standards, and adequacy of management signoff and internal controls.*
- *Review external audit plans, reports, and opinions, and monitor the implementation of audit recommendations and related management actions.*
- *Consider significant accounting and financial reporting issues in consultation with management and external auditors.*

- *Ensure processes are in place to confirm financial information included in the annual report is consistent with the signed financial statements.*
- *Monitor the review and implementation of relevant State Government audit and review recommendations.*
- *Review the adequacy and effectiveness of Council's performance management and measurement frameworks to ensure alignment with organisational objectives.*

During the ARIC Meeting, the Committee resolved the following:

That the Audit, Risk and Improvement Committee:

- a receive a presentation from Council's auditors, the NSW Audit Office*
- b note that the NSW Audit Office is likely to express an unmodified audit opinion for the 2025/26 General Purpose Financial Statements and Special Purpose Financial Statements*
- c recommend that Council approve the signing of the 2025/26 Financial Statements pursuant to Section 413(2)(c) of the Local Government Act 1993 and the Local Government Code of Accounting Practice and Financial Reporting*

The NSW Audit Office have advised Council that they will be likely to express an unmodified audit opinion on the Councils 2025/26 General Purpose Financial Statements (GPFS) and Special Purpose Financial Statements (SPFS).

2025/26 Financial Overview

The 2025/26 draft financial statements show total income from continuing operations of \$229.41M, total expenses from continuing operations of \$174.40M, resulting in a preliminary net operating surplus of \$55.01M (including capital grants and contributions), an increase on the net operating surplus result of \$28.82M recognised in 2024/25. For the 2025/26 financial year, Council recognised a net operating deficit before capital grants and contributions of \$5.45M, a significant decrease from the 2024/25 deficit of \$17.21M recognised. This significant movement is mainly attributable to the increase in the advanced financial assistance grant payment received for the 2026/27 financial year, which increased to 80% prepaid.

Extract from the draft 2025/26 Financial Statements – Income Statement:

\$ '000	Notes	Actual 2026	Actual 2025
Income from continuing operations			
Rates and annual charges	B2-1	86,929	82,801
User charges and fees	B2-2	40,403	36,975
Other revenues	B2-3	3,892	5,190
Grants and contributions provided for operating purposes	B2-4	22,194	16,079
Grants and contributions provided for capital purposes	B2-4	60,455	46,031
Interest and investment income	B2-5	13,151	12,754
Other income	B2-6	2,387	2,913
Total income from continuing operations		229,411	202,743
Expenses from continuing operations			
Employee benefits and on-costs	B3-1	58,498	55,969
Materials and services	B3-2	50,808	50,609
Borrowing costs	B3-3	2,876	3,220
Other expenses	B3-5	2,521	1,998
Net loss from the disposal of assets	B4-1	5,104	10,081
Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets		119,807	121,877
Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets		109,604	80,866
Depreciation, amortisation and impairment of non-financial assets	B3-4	54,595	52,042
Operating result from continuing operations		55,009	28,824
Net operating result for the year attributable to Council		55,009	28,824
Net operating result for the year before grants and contributions provided for capital purposes			
		(5,446)	(17,207)

For the 2025/26 financial year, Council met five (5) of the six (6) performance indicators outlined within the Financial Statements, with the Operating performance ratio (>0%) not being met. This ratio measures Council's achievement of containing operating expenditure within operating revenue.

Below is an extract of the performance indicators from the draft 2025/26 financial statements.

It is worth noting, that as part of the 2024/25 release of the Code of Accounting Practice and Financial Reporting, the OLG elected to remove these as a mandatory disclosure while a review of these performance indicators is undertaken. Whilst no longer mandatory, Council staff have made the decision for these performance indicators to remain as part of Council's Financial Statements, albeit unaudited by the NSW Audit Office.

Extract from the draft 2025/26 Financial Statements – Statement of performance measures:

H1-3 Statement of performance measures – consolidated results (graphs)

1. Operating performance ratio



Purpose of operating performance ratio

This ratio measures Council's achievement of containing operating expenditure within operating revenue.

Commentary on 2025/26 result

2025/26 ratio (0.35)%

Council's operating performance ratio has decreased, down from -5.35% in 2024/25 to -0.35% for the 2025/26 financial year. This decrease is mainly attributable to an increase in the advanced financial assistance grant payment received for the 2026/27 financial year, which increased to 80% prepaid.

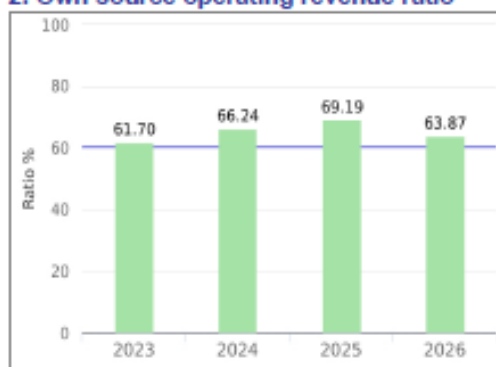
Benchmark: — > 0.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

2. Own source operating revenue ratio



Purpose of own source operating revenue ratio

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions.

Commentary on 2025/26 result

2025/26 ratio 63.87%

Council's own source operating revenue ratio has decreased for 2025/26, down from 69.19% in 2024/25 to 63.87% in 2025/26. This is mainly attributable to Council receiving significant non-cash developer contributed assets during the financial year, as well as the increased advance payment for the 2026/27 financial assistance grant.

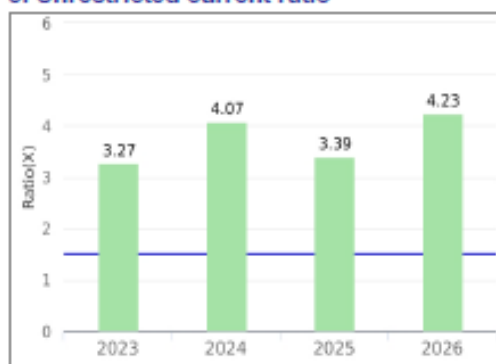
Benchmark: — > 60.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

3. Unrestricted current ratio



Purpose of unrestricted current ratio

To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.

Commentary on 2025/26 result

2025/26 ratio 4.23x

Council's unrestricted current ratio of 4.23x indicates that it continues to have sufficient unrestricted current assets available to service any short term liabilities as they arise. This result demonstrates Council's continue ability to satisfy its short term obligations as they arise.

Benchmark: — > 1.50x

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

4. Debt service cover ratio



Purpose of debt service cover ratio

This ratio measures the availability of operating cash to service debt including interest, principal and lease payments

Commentary on 2025/26 result

2025/26 ratio 6.06x

Council's debt service cover ratio has increased for 2025/26, up from 4.68x in 2024/25 to 6.06x. This result continues to demonstrate Council's ability to service its debt requirements as they arise.

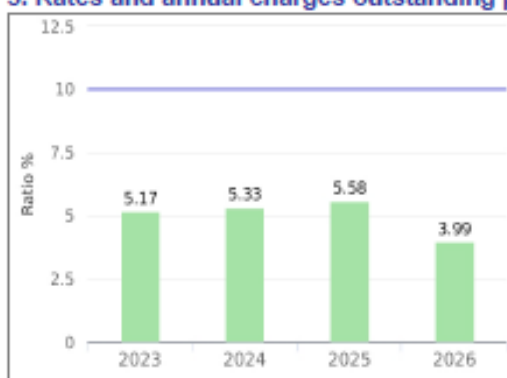
Benchmark: — > 2.00x

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

5. Rates and annual charges outstanding percentage



Purpose of rates and annual charges outstanding percentage

To assess the impact of uncollected rates and annual charges on Council's liquidity and the adequacy of recovery efforts.

Commentary on 2025/26 result

2025/26 ratio 3.99%

As at 30 June 2026, Council had 3.99% of its rates and annual charges outstanding. This is a significant decrease from the 5.58% outstanding at 30 June 2025. Council continues to be well below the benchmark of 10% for rural areas.

Benchmark: — < 10.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

6. Cash expense cover ratio



Purpose of cash expense cover ratio

This liquidity ratio indicates the number of months a Council can continue paying for its immediate expenses without additional cash inflow.

Commentary on 2025/26 result

2025/26 ratio 25.82 months

Council's cash expense cover ratio result of 25.82 months indicates its continued ability to cover its immediate expenses without having to rely on additional cash flows.

Benchmark: — > 3.00months

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark

Ratio is outside benchmark

At 30 June 2026, Council held \$92.5M in internal reserves, an increase of \$16.7M on the previous year. The major internally restricted reserves Council holds are:

1	Reserve Name	2	30 June 2026 Balance	4	30 June 2025 Balance	6	Increase/ (Decrease) from prior year
8	Civil Infrastructure	9	\$15.499M	10	\$13.478M	11	\$2.021M
12	Financial Assistance Grants in advance	13	\$11.197M	14	\$6.770M	15	\$4.427M
16	Buildings	17	\$4.397M	18	\$3.887M	19	\$0.510M
20	Plant	21	\$10.514M	22	\$7.235M	23	\$3.279M
24	Internal Loans	25	\$7.107M	26	\$9.201M	27	(\$2.094M)
28	Information Services	29	\$4.472M	30	\$3.723M	31	\$0.749M
32	Livestock Marketing Centre	33	\$10.647M	34	\$8.155M	35	\$2.492M
36	Project Carryovers	37	\$3.730M	38	\$4.295M	39	(\$0.565M)
40	Airport	41	\$1.623M	42	\$0	43	\$1.623M

A copy of the draft 2025/26 Financial Statements are attached to this report. As noted earlier, the Audit, Risk & Improvement Committee have reviewed the Draft Financial Statements and have provided their recommendation to Council in relation to signing the Statement by Councillors and Management within both the General Purpose Financial Statements and Special Purpose Financial Statements.

Financial Implications

Whilst this report and associated attachments show Council's financial performance and position for the 2025/26 financial year, the adoption of this report has no financial implications.

Policy and Legislation

Local Government Act 1993

Sections: 413 - Preparation of Financial Reports

418 - Public notice to be given of presentation of financial reports

Link to Strategic Plan

Regional Leadership

Ethical Leadership

Deliver accountable and transparent leadership.

Risk Management Issues for Council

The NSW Audit Office has previously supplied Council with an interim management letter, which was discussed at the 27 August 2026 Audit, Risk & Improvement Committee Meeting. The interim management letter identified sixteen (16) issues with fifteen (15) moderate risk items and one (1) low risk item. Council officers will undertake the actions identified in the Management Responses.

The Management letter on the Final Phase of the Audit for the year ended 30 June 2026 will be presented to the November 2026 Audit, Risk & Improvement Committee

meeting and will include Councils Management responses on any further issues raised.

Internal / External Consultation

Council's external auditors, NSW Audit Office, have liaised with Council's Finance division, along with presenting the draft financial statements to the Audit, Risk and Improvement Committee on 20 October 2026.

	Mail			Traditional Media			Community Engagement				Digital					
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform																
Consult				☒												☒
Involve																
Collaborate																
44	Other methods (please list specific details below)															

Attachments

1. Draft 2025-26 Annual Financial Statements - Provided under separate cover
2. 2025-26 - Statement by Councillors and Management - General Purpose Financial Statements - Provided under separate cover
3. 2025-26 - Statement by Councillors and Management - Special Purpose Financial Statements - Provided under separate cover

RP-7 PROPOSED NEW FEE AND CHARGE FOR 2026/27**Author:** Diljinder Uppal**Executive:** Fiona Piltz

Summary: This report proposes to add a \$0.00 disposal fee into the 2026/27 Fees and Charges at the Gregadoo Waste Management Centre for clean & separated rubble or recyclable materials with certification/report of proof of quality.

Recommendation

That Council:

- a place the following new fee on public exhibition for a period of 28 days from 27 October 2026 to 23 November 2026:

Item Number	Fee and Charge Description	Pricing Policy ID	2026/27 Fee (inclusive of GST)	Basis
NEW	Gregadoo Waste Disposal – Clean & separated rubble or recyclable materials with certification/report of proof of quality – Per Tonne	C	\$0.00	Tonne
Where Council has a shortage of clean fill required for landfill operations, Council may, at its discretion, apply a \$0 disposal fee for approved clean fill. A certification/report with proof of quality must be provided. Note: Full charges will apply if contamination greater than 10% is found in loads where \$0.00 fees apply.				

- b invite public submissions on the new fee until 23 November 2026
- c receives a further report following the public exhibition period:
- addressing any submission made in respect of the proposed new fee
 - proposing adoption of the new fee unless there are any recommended amendments that will require a further public exhibition period

Report

The Gregadoo Waste Management Centre (GWMC) requires clean fill for daily operations to provide coverage on the waste cells at the end of each day and meet its licencing obligations. In January 2026, the Gregadoo Waste Management Centre (GWMC) experienced a significant fire incident. Post this event additional clean fill was required to ensure additional coverage of any areas exposed as a part of the firefighting activities. To meet these requirements an interim decision was made to secure the fill by accepting this free of charge.

GWMC needs approximately 1750 tonnes of clean fill on average weekly for daily coverage of the waste. Availability of clean fill is inconsistent as it is based on development being carried out in the region, and because if certified it can be reused in other development activities and is not necessarily disposed of at the GWMC. To ensure Council meets the EPA licencing requirements for daily cover, Gregadoo needs

a consistent supply of clean fill stockpiled and available for use for daily cover. One mechanism of increasing supply when stockpiles are low is the acceptance of certified clean fill free of charge.

During the fire incident earlier this year, approximately 6 hectares equivalent of 20,000 tonnes was used for fire suppression. This amount was a stockpile for which would ordinarily be used for daily cover, as a result prices were sort for replacement clean fill. We were given estimates of between \$30 - \$40 per tonne. When the request from a major development was made for clean fill to be disposed of at Gregadoo, this was seen as an opportunity with the appropriate measures in place, i.e. Geotech certificate to replace the stockpile that had been used for the fire.

Since February 2026, approximately 61,026 tonnes have been brought to the GWMC for disposal. This material has all been stockpiled and utilised for covering the burnt areas of the landfill from the fire incident and is used for daily cover in the cell areas.

The future construction of new waste cells commencing in 2027 will provide a significant amount of stockpiled clean fill onsite which can be used for coverage purposes. However, until then it is proposed that when required for operational requirements that clean fill be accepted without charge.

Financial Implications

Clean fill that is transported to Gregadoo is generally charged at \$85 per tonne. Since February 2026, Council has accepted some clean fill without charge in order to meet operational and regulatory requirements. The assessment criteria on if an organisation is charged is determined on if certification can be provided to ensure the quality of the material and that it is not contaminated. Where no certification can be supplied, charges apply.

The table below shows clean fill volumes received by WWCC for a charge and at zero cost.

FY	Cleanfill tonnes received with a fee charge	Revenue received	Cleanfill tonnes received without a fee charge	Indicative value at the standard disposal rate
2023/24	5983.80	\$448,562.60	N/A	N/A
2024/25	5,051	\$404,241.60	N/A	N/A
2025/26	5,017	\$426,501.80	48,129.80	\$4,091,033.00
2026/27 to date	3478.26	\$295,661.10	24,905.06	\$2,116,930.10

During the past two financial years council has accepted some clean fill without charge to meet operational requirements. While no direct disposal fee is received, the acceptance of suitable clean fill reduces operating costs, supports site development, and improves the overall efficiency of landfill operations.

Clean fill is a valuable resource for landfill operations, particularly when used for purposes such as site levelling, rehabilitation, landscaping and daily cover. Accepting this material at no cost has operational benefits to GWMC, while reducing the need to purchase alternative materials.

The costs associated with purchasing clean fill to replace what was lost is between \$600,000 - \$800,000.

Policy and Legislation

Local Government Act 1993

Link to Strategic Plan

Regional Leadership

Ethical Leadership

Deliver accountable and transparent leadership.

Risk Management Issues for Council

N/A

Internal / External Consultation

This proposed new fee will be publicly exhibited through Council News and on Councils website, seeking public submissions.

	Mail			Traditional Media				Community Engagement				Digital				
	Rates notices insert	Direct mail	Letterbox drop	Council news	Media release	Media opportunity	TV/radio advertising	One-on-one meeting(s)	Community meeting(s)	Stakeholder workshop(s)	Drop-in session(s)	Survey/feedback form(s)	Have your Say	Email newsletter	Social media	Website
Inform																
Consult				☒									☒			☒
Involve																
Collaborate																

RP-8 RESOLUTIONS AND NOTICES OF MOTIONS REGISTERS

Author: Nicole Johnson

Executive: Scott Gray

Summary: This report provides Councillors with an update on the status of all active Council resolutions and Notices of Motions.

Recommendation

That Council receive and note the following registers:

- i Active Resolutions as of 8 October 2026
- ii Active Notice of Motions as of 8 October 2026
- iii Resolutions including Notice of Motions completed from 16 July 2026 to 8 October 2026

Report

This report provides Council with an overview of all active Council Resolutions and Notices of Motion as at 8 October 2026. This is supported by monthly reporting to Councillors, quarterly reporting to Council, ongoing review and adjustment of target dates, and clear identification of next actions to assist with resolution completion.

At this date, Council has:

- Eight (8) active Notices of Motion
- 89 active Council Resolutions
- 87 resolutions completed between 16 July 2026 and 8 October 2026

During this reporting period, resolutions due in both the current and upcoming quarters were reviewed with responsible staff to confirm that adopted target dates remain realistic and achievable. Status updates on Notices of Motion, active resolutions and completed resolutions are also provided for noting.

Financial Implications

N/A

Policy and Legislation

Section 335 – Functions of the General Manager
(b) to implement, without undue delay, the lawful decisions of the council

Council's Code of Meeting Practice

Link to Strategic Plan

Regional Leadership

Ethical Leadership

Deliver accountable and transparent leadership.

Risk Management Issues for Council

Council must maintain a transparent and efficient system for tracking progress and implementing council decisions.

Failure to implement council decisions in a timely manner is a legislative compliance risk that could lead to reputational damage for Council.

Internal / External Consultation

Manager and Executive review and endorsement

Attachments

1. Active Notice of Motions as at 8 October 2026 - Provided under separate cover
2. Active Resolutions as at 8 October 2026 - Provided under separate cover
3. Completed resolutions from 16 July 2026 and 8 October 2026 - Provided under separate cover

RP-9 QUESTIONS WITH NOTICE**Author:** Scott Gray

Summary: This report is to respond to questions with notice raised by Councillors in accordance with Council's Code of Meeting Practice.

Recommendation

That Council receive and note the report.

Report

The following questions with notice were received prior to the meeting, in accordance with the Code of Meeting Practice.

Councillor J McKinnon

Can Council advise whether, although it is not the consent authority, efforts can be made to ensure that the proposed data centre is constructed in such a way that it avoids or minimises light pollution so as not to interfere with the migration paths of birds and insects?

The proposed data centre is subject to the State Significant Development (SSD) assessment process, with the NSW Government responsible for assessing the environmental impacts of the proposal and determining any conditions of consent.

Although Council is not the consent authority, it has an opportunity to raise matters of local concern through its participation in the assessment process.

Council has provided input to the NSW Government regarding the environmental matters that should be considered as part of the assessment, including potential impacts associated with lighting and biodiversity.

As the proposal progresses, Council will seek to ensure that the potential impacts of external lighting on surrounding land uses and local biodiversity, including birds and insects, are appropriately considered.

The Environmental Impact Statement (EIS) will provide an opportunity for these matters to be assessed in greater detail, with Council able to make further submissions regarding appropriate mitigation measures.

Councillor J McKinnon

Can Council advise whether the proposed Ashfords Road site is designated as prime agricultural land on any Department of Primary Industries or other relevant maps, as queried by members of the community?

The proposed data centre site at Ashfords Road is not identified as prime agricultural land under the agricultural land classification information reviewed by Council.

The available mapping identifies portions of the land as Class 4 agricultural land, with other areas identified as Class 5.

These classifications generally represent land with moderate to significant limitations for agricultural production, rather than the higher-quality agricultural land typically associated with Classes 1, 2 and 3.

The agricultural capability of the land and any potential impacts arising from the proposed development will be considered through the relevant planning and environmental assessment processes.

Councillor J McKinnon

Given the community's concerns regarding the level of power that will be used by the proposed data centre, and although CDC proposes to have renewable energy contracts, it will also require direct grid access. Can Council provide an explanation of how this arrangement will not impact power availability for Wagga Wagga, the local government area generally and beyond, and why energy prices would not rise for ordinary residential bill payers?

Wagga Wagga is strategically located within the electricity transmission network, with major transmission infrastructure connecting the region to electricity generation and transmission networks across New South Wales and neighbouring states.

This infrastructure is a significant factor in the interest being shown by data centre developers in establishing operations within the Wagga Wagga region.

The ability of a proposed data centre to connect to the electricity network is subject to assessment and approval by the relevant electricity network operators, including consideration of network capacity, reliability and any infrastructure upgrades required to accommodate the proposed demand.

A renewable electricity supply agreement does not eliminate the need for a grid connection and the potential impacts of large electricity loads must be considered as part of the connection assessment process.

Council understands that data centre operators may also have arrangements to manage electricity demand during periods of network constraint. CDC has advised that its operations can utilise on-site backup generation when required. Any such arrangements would be subject to applicable operational, environmental and regulatory requirements.

Council is not responsible for determining electricity network capacity or approving connections to the transmission network. These matters are managed by the relevant electricity authorities and network operators.

Accordingly, Council cannot independently confirm that the proposed development would have no impact on electricity availability. The relevant network assessments

will need to demonstrate that the proposed connection can be accommodated while maintaining the applicable network reliability and security requirements.

Council will continue to seek information from the relevant authorities regarding potential impacts on electricity supply to Wagga Wagga and the broader region.

Councillor J McKinnon

Why will the proposed data centre's electricity consumption not result in increased energy prices for residential customers?

Electricity prices are influenced by a range of factors, including wholesale electricity market conditions, generation capacity, transmission and distribution network costs and overall electricity demand.

Council understands that the electricity available to large-scale developments is subject to assessment by the relevant electricity network operators, including consideration of existing demand, future growth and network capacity requirements.

Data centres can also assist in managing fluctuations in electricity demand through their ability to operate as large, relatively consistent electricity consumers. Depending on the circumstances, this may provide benefits to the broader electricity network.

Council has also been advised by CDC that its facilities can utilise on-site backup generation during periods of significant network constraint, reducing demand on the electricity grid when required.

The NSW Government has identified the importance of ensuring that large electricity users appropriately contribute to the costs associated with their connections and any necessary network infrastructure, rather than transferring these costs to existing consumers.

While it is not anticipated that the proposed data centre will result in increased electricity costs for residential consumers, Council is not in a position to independently verify this. Electricity pricing and network capacity are matters managed by the relevant electricity authorities and network operators.

Councillor A Parkins

Can Council explain, for the benefit of community members who are concerned about decisions being made in confidential rather than open session, why the report relating to the sale of land for the proposed data centre is being considered in confidential session rather than open Council?

The report relating to the proposed sale of Council-owned land was considered in confidential session because it contained commercially sensitive information associated with an ongoing land transaction.

This included information provided by the prospective purchaser regarding commercial terms, financial arrangements and other matters that could prejudice the commercial position of the parties if disclosed prematurely.

Council also had confidentiality obligations associated with the negotiations that had been undertaken with the prospective purchaser.

The confidential consideration of a proposed land transaction is separate from the planning approval process for the proposed data centre.

Any development application for the proposed data centre remains subject to the NSW Government's State Significant Development assessment process, including the applicable public exhibition and consultation requirements.

Council recognises the importance of transparency and will continue to make information regarding the proposal publicly available where it is appropriate and legally permissible to do so, while protecting information that remains commercially confidential.

Councillor A Parkins

Can Council provide a report at the next available meeting, in the public domain, addressing concerns raised by the community regarding the proposed data centre, including water usage, power usage, emissions, noise, workforce, procurement and cybersecurity?

Can the report also include information regarding the State Significant Development planning pathway and opportunities for the community to be involved through the formal consultation process, to provide as much information about the project as possible?

Council will prepare a report for the next Ordinary Meeting of Council providing further information on the proposed data centre development and addressing matters raised by the community.

In the meantime, Council has made a significant amount of information available to the community through the following websites:

[Ashfords Road, Gregadoo Data Centre Proposal](#) – Provides information specifically about the proposed data centre development, including project background, frequently asked questions and Council's involvement.

Council will continue to update these resources as further information becomes available.

[State Significant Projects](#) – Provides information about major developments proposed or occurring across the Wagga Wagga Local Government Area, including the State Significant Development process, Council's role and opportunities for community involvement.

Councillor A Parkins

Can Council confirm whether CDC is currently holding or proposing to hold public consultation sessions in Wagga Wagga and, if Council is aware of these sessions, can the information be made available on Council's website if it is not already published?

CDC undertook community consultation in Wagga Wagga during the week commencing 12 October 2026, providing opportunities for interested community members and stakeholders to meet with representatives of the company and discuss the proposed development.

Council will continue to encourage CDC to undertake ongoing community engagement throughout the development assessment process.

Information regarding the proposed development and future community engagement opportunities can be accessed through [CDC's Gregadoo, Wagga Wagga](#) project webpage.

Further information about the development assessment process and Council's role is also available on Council's [Ashfords Road, Gregadoo Data Centre Proposal](#) webpage.

Councillor R Foley

Can Council provide an update on whether there has been any progress regarding the easement issue in relation to Inland Rail?

Transport for NSW is currently undertaking an investigation into potential alignment options for a future Wagga Wagga Freight Bypass.

Council staff have been engaging with Transport for NSW as part of this investigation and has provided information regarding existing and planned development, infrastructure, environmental constraints and strategic growth areas to assist in identifying and assessing potential corridors.

The investigation remains at an early stage and no preferred alignment or land acquisition requirements have been confirmed.

Council staff will continue to engage with Transport for NSW as the investigation progresses and provide further updates as additional information becomes available.

Financial Implications

N/A

Policy and Legislation

Code of Meeting Practice

Link to Strategic Plan

Regional Leadership

Good governance

Provide professional, innovative, accessible and efficient services.

Risk Management Issues for Council

N/A

Internal / External Consultation

N/A

COMMITTEE MINUTES

M-1 CONFIRMATION OF MINUTES - WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - 7 OCTOBER 2026

Author: Ben Creighton

Executive: Fiona Piltz

Summary: | This report presents the minutes of the Wagga to Ladysmith Rail Trail Steering Committee meeting held on 7 October 2026.

Recommendation

That Council receive the minutes of the Wagga to Ladysmith Rail Trail Steering Committee Meeting held on 7 October 2026.

Report

The Minutes of the Wagga to Ladysmith Rail Trail Steering Committee Meeting held on 7 October 2026 are presented to Council for consideration. A summary of the matters considered, and resolutions made is outlined below.

RP-1 Reports from Staff

The Committee received a report that provided responses to the previous QWN. This included:

- A review of a gap analysis to determine the tasks required to complete a concept plan of the rail trail
- A review of the project proposal that was to be presented to Council's Internal Grants Working Group
- A review of a document that summarised the site visit that was held on 5 August.

An update was also provided on Council's application to UGL Regional Linx for a access licence for the rail corridor and an approval in principle of the rail trail project.

General Business

Several other items were discussed during general business. These included:

- The Committee requested that any funding opportunities identified be communicated to the Committee through regular meeting updates.
- The committee noted that Lisa Glastonbury will be attending the National Rail Trail Conference.
- The Committee noted that, should a funding application be endorsed that work can commence on the required financial and funding documentation in preparation, subject to Council staff resourcing capacity.

Questions With Notice

The committee raised several Questions with Notice which staff will provide responses to in a future Steering Committee report. The full questions are included in the attached minutes.

Financial Implications

There are no specific financial implications from the actions arising from the minutes presented for adoption. Internal resources will be utilised all requested tasks.

Policy and Legislation

Code of Conduct
Wagga to Ladysmith Rail Trail Steering Committee Terms of Reference
Transport Administration Act 1988
NSW Rail Trails Framework
Crown Land Management Act 2016

Link to Strategic Plan

Regional Leadership

Engaged Community

Provide real opportunities for our community to engage.

Risk Management Issues for Council

N/A

Internal / External Consultation

N/A

Attachments

- 1 [↓](#). Wagga to Ladysmith Rail Trail Steering Committee Minutes - 7 October 2026.

MINUTES of the WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - WAGGA TO LADYSMITH held on Wednesday 7 October 2026.

PRESENT

Ray Willis (Chairperson)
Councillor Jenny McKinnon
Adam Schipp
Lisa Glastonbury
Kerry Pascoe
Michael Dunn
Owen Plowman

IN ATTENDANCE

Mr Ben Crieghton	Manager City Growth and Regional Assets
Mr Marc Geppert	Manager Wagga Leisure & Strategic Recreation
Ms Ruby Brodin	Executive Assistant

APOLOGIES

Apologies for non-attendance was received and accepted by the Committee for Councillor Richard Foley, General Manager, Peter Thompson, Recreation Coordinator, Josh Walsh, John Deus and Alan Brown.

ABSENT

Aunty Mary Atkinson

The meeting of the Wagga to Ladysmith Rail Trail Steering Committee commenced at 12:32pm.

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

MINUTES of the WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - WAGGA TO LADYSMITH held on Wednesday 7 October 2026.

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - 26 AUGUST 2026

Recommendation:

On the Motion of L Glastonbury and O Plowman

That the Minutes of the proceedings of the Wagga to Ladysmith Rail Trail Steering Committee Meeting held on 26 August 2026 be confirmed as a true and accurate record.

CARRIED

Kerry Pascoe entered the meeting the time being 12:44pm.

DECLARATIONS OF INTEREST

Owen Plowman declared a Non-significant Non-Pecuniary Interest as Bicycle Wagga Wagga Inc, contributed funding towards the project, and he is a member of that organisation.

Kerry Pascoe declared Non-significant Non-Pecuniary Interest as Riverina Highlands Rail Trails, contributed funding towards the project, and he is a member of that organisation.

REPORTS FROM STAFF

RP-1 WAGGA TO LADYSMITH RAIL TRAIL - QWN & UPDATE

Recommendation:

On the Motion of Councillor J McKinnon and M Dunn

That Wagga to Ladysmith Rail Trail Steering Committee:

- a receive and note the report**
- b request Council officers to engage with the RAAF Commander and report back to the Committee on potential future access to and use of the Forest Hill Rail Trail, and to ensure an adequate shared path is constructed along the frontage of the base as part of the current works program**
- c request Council officers to engage with Snowy Valleys Council to identify landowners who opposed the Tumbarumba to Rosewood Rail Trail and consult with them to gain an understanding of their concerns and experiences**
- d develop a funding prospectus to allow committee members to seek funding support for the project moving forward**

CARRIED

MINUTES of the **WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - WAGGA TO LADYSMITH** held on **Wednesday 7 October 2026**.

QUESTIONS WITH NOTICE

QWN-1 CONTAMINATION TESTING

Kerry Pascoe requested that a copy of the previous contamination testing undertaken along Bakers Lane and Elizabeth Avenue between Wagga Wagga and Forest Hill be provided to the Committee at its next meeting.

QWN-2 TRACK HEAD

Ray Willis requested that Council staff prepare and present costings for the trackhead at the next Committee meeting.

QWN-3 GAP ANALYSIS

Ray Willis requested that the Gap Analysis remain a standing item on the Committee agenda.

QWN-4 GRANTS FUNDING PROPOSAL

Lisa Glastonbury requested that the amendments discussed in relation to the Grants Funding Proposal be incorporated into the document and that the revised proposal be presented to the Committee for further consideration.

GENERAL BUSINESS

The Committee requested that any identified funding opportunities be communicated to members through regular updates at Committee meetings.

Lisa Glastonbury advised that she will be attending the National Rail Trail Conference and queried whether it would be appropriate for Council to send a staff representative or, alternatively, request a summary of the presentations.

The Committee noted that, should funding be secured, work could commence on the required financial and funding documentation, subject to Council staff resourcing capacity.

The Rail Trail Steering Committee - Wagga to Ladysmith rose at 1:53pm.

CONFIDENTIAL REPORTS**CONF-1 PROPOSED LICENCE - TARCUTTA FOOD VAN - TARCUTTA TRUCK STOP****Author:** Matthew Dombrovski**Executive:** Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- (d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council.

CONF-2 PROPOSED SPORTING EVENT**Author:** Marc Geppert**Executive:** Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- (d) (i) commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it.

CONF-3 COMPULSORY ACQUISITION OF LAND - UPDATE REPORT**Author:** Matthew Dombrovski**Executive:** Fiona Piltz

This report is **CONFIDENTIAL** in accordance with Section 10A(2) of the Local Government Act 1993, which permits the meeting to be closed to the public for business relating to the following:

- (d) (ii) commercial information of a confidential nature that would, if disclosed, confer a commercial advantage on a competitor of the Council.

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

PRESENT

The Mayor, Councillor Dallas Tout
Councillor Allana Condon
Councillor Georgie Davies
Councillor Richard Foley
Councillor Michael Henderson
Councillor Jenny McKinnon
Councillor Amelia Parkins
Councillor Karissa Subedi

IN ATTENDANCE

General Manager	(Mr P Thompson)
Chief Financial Officer	(Mrs C Rodney)
Chief Operating Officer	(Mr S Gray)
Director Community, Environment & Partnerships	(Mrs C Priest)
Director Infrastructure Services	(Mr H Pavitt)
Director Planning & Regulatory Services	(Mrs J Costa)
Executive Director Housing & Strategic Planning	(Mrs F Hamilton)
Manager City Growth & Projects	(Mr B Creighton)
Manager Corporate Governance & Performance	(Mr T Pankhurst)
Manager Community Services	(Ms M Scully)
Manager Environment & Sustainability	(Mrs C Hood)
Manager Engineering Design Services	(Mr G Paxton)
Manager Plant, Fleet & Buildings	(Mr D Davey)
Project Manager	(Mr A Mason)
Contributions Coordinator	(Mrs B Maclure)
Economist	(Mr A Stockman)
Economic Development and Investment Attraction Coordinator	(Mrs A Sutton)
Economic Development Officer	(Mrs S Hanrahan)
Property Coordinator	(Mr M Dombrovski)
Corporate Governance Coordinator	(Mrs N Johnson)
Communications & Engagement Coordinator	(Mr M Casey)
Corporate Governance Officer	(Ms K West)

NOTICE TO MEETING

The proceedings of all Council meetings in open session, including all debate and addresses by the public, are recorded (audio visual) and livestreamed on Council's website including for the purpose of facilitating community access to meetings and accuracy of the Minutes.

In addition to webcasting council meetings, audio recordings of confidential sessions of Ordinary Meetings of Council are also recorded, but do not form part of the webcast.

Council Meetings are also subject to filming and photographing by media agencies which may form part of news and media broadcasts. Members of the gallery are also advised that recording the proceedings of the meeting of the council is prohibited without the prior authorisation of the council.

This is page 1 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

ACKNOWLEDGEMENT OF COUNTRY

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri and First Nations communities.

REFLECTION

Councillors, let us in silence reflect upon our responsibilities to the community which we represent, and to all future generations and faithfully, and impartially, carry out the functions, powers, authorities and discretions vested in us, to the best of our skill and judgement.

APOLOGIES

No apologies were received.

LEAVE OF ABSENCE

26/351 RESOLVED:
On the Motion of Councillors A Parkins and K Subedi

That Council grant Leave of Absence to:

- a Councillor K Subedi from 16 November 2026 to 20 November 2026 inclusive; and
- b Councillor L Tanner from 27 November 2026 to 7 December 2026 inclusive

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condron
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

Council noted that a Leave of Absence had been granted to Councillor L Tanner (12 October 2026 to 25 October 2026 inclusive) at its meeting held on 7 September 2026.

This is page 2 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 OCTOBER 2026.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

CONFIRMATION OF MINUTES

CM-1 CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 21 SEPTEMBER 2026

26/352 RESOLVED:

On the Motion of Councillors A Parkins and G Davies

That the Minutes of the proceedings of the Ordinary Council Meeting held on 21 September 2026 be confirmed as a true and accurate record.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

DECLARATIONS OF INTEREST

Councillor A Condrón declared a Significant Non-Pecuniary Interest in RP-1 RESPONSE TO NOTICE OF MOTION - GAMBLING LOSSES IN NEW SOUTH WALES AND THEIR IMPACT ON LOCAL COMMUNITIES the reason being that she has a professional relationship with a company that has communicated concerns directly to Councillors in relation to the previous Notice of Motion on the matter. She vacated the chamber during its consideration.

Councillor M Henderson declared a Significant Non-Pecuniary Interest in RP-1 RESPONSE TO NOTICE OF MOTION – GAMBLING LOSSES IN NEW SOUTH WALES AND THEIR IMPACT ON LOCAL COMMUNITIES, the reason being he is the licensee of the Wagga Boat Club, which has gambling facilities, and vacated the chamber during consideration of the matter.

This is page 3 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 OCTOBER 2026.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

PROCEDURAL MOTION - ENGLOBO

26/353 RESOLVED:

On the Motion of Councillors J McKinnon and A Condrón

That the standing orders be varied for the meeting as set out hereunder:

- Items where councillors wish to speak
- Items where no councillors wish to speak
- Confidential
- Matter of urgency
- Closure of Meeting

That RP-2, RP-5, RP-7, RP-8, RP-9, RP-11, M-1, CONF-1 and CONF-2 be adopted as recommended in the business papers.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

REPORTS FROM STAFF

RP-1 RESPONSE TO NOTICE OF MOTION - GAMBLING LOSSES IN NEW SOUTH WALES AND THEIR IMPACT ON LOCAL COMMUNITIES

Councillors A Condrón and M Henderson declared Significant Non-Pecuniary Interests and vacated the chamber, the time being 5:38pm.

26/354 RESOLVED:

On the Motion of Councillors J McKinnon and A Parkins

That Council:

- a receive and note the report**
- b receive a further report outlining opportunities to partner with an organisation for gambling advocacy such as the Alliance for Gambling Reform (AGR)**

CARRIED

This is page 4 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 OCTOBER 2026.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026**.

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
R Foley	
J McKinnon	
A Parkins	
K Subedi	

Councillors A Condron and M Henderson re-entered the chamber, the time being 5:44pm.

RP-2 MANGOPLAH AND HUMULA FLOOD STUDY FINALISATION

26/355 RESOLVED:
On the Motion of Councillors J McKinnon and A Condron

That Council:

- a notes the recommendation from the Floodplain Risk Management Advisory Committee from the meeting held on 17 September 2026**
- b adopts the Final Report prepared by consultants regarding the Mangoplah and Humula Flood Study**
- c approve the budget variations as detailed in the financial implications section of the report**

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
A Parkins	
K Subedi	

This is page 5 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR** **GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

RP-3 WAGGA WAGGA CENTRAL BUSINESS DISTRICT (CBD) PARKING AND TRAFFIC STUDY

A MOTION was moved by Councillor A Parkins and Councillor R Foley

That Council:

- a note that 14 submissions were received through the Have Your Say platform, together with one email submission and one phone enquiry
- b adopt the Wagga Wagga Central Business District (CBD) Parking and Traffic Study
- c utilise the findings and recommendations of the study to inform future parking, traffic and access initiatives within the CBD and the development of the CBD Masterplan
- d note that there is currently no funding allocated in the Long Term Financial Plan for the actions identified in the study and that implementation of any actions will be subject to future Council reports and funding decisions

An AMENDMENT was moved by Councillor A Parkins and seconded by Councillor J McKinnon

That Council:

- a note that 14 submissions were received through the Have Your Say platform, together with one email submission and one phone enquiry
- b adopt the Wagga Wagga Central Business District (CBD) Parking and Traffic Study
- c utilise the findings and recommendations of the study to inform future parking, traffic and access initiatives within the CBD and the development of the CBD Masterplan
- d note that there is currently no funding allocated in the Long Term Financial Plan for the actions identified in the study and that implementation of any actions will be subject to future Council reports and funding decisions
- e review the southern boundary of the CBD Masterplan to include 2 Lake Albert Road and adjacent businesses

RECORD OF VOTING ON THE AMENDMENT

For the Amendment

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Amendment

This is page 6 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR** **GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

The AMENDMENT on being put to the meeting was CARRIED and became the MOTION.

26/356 **RESOLVED:**
On the Motion of Councillors A Parkins and J McKinnon

That Council:

a note that 14 submissions were received through the Have Your Say platform, together with one email submission and one phone enquiry

b adopt the Wagga Wagga Central Business District (CBD) Parking and Traffic Study

c utilise the findings and recommendations of the study to inform future parking, traffic and access initiatives within the CBD and the development of the CBD Masterplan

d note that there is currently no funding allocated in the Long Term Financial Plan for the actions identified in the study and that implementation of any actions will be subject to future Council reports and funding decisions

e review the southern boundary of the CBD Masterplan to include 2 Lake Albert Road and adjacent businesses

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
A Parkins	
K Subedi	

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

RP-4 PROPOSED EXPRESSION OF INTEREST CAMPAIGN - EXPANSION AND ELECTRIFICATION FOR HEAVY VEHICLE EV CHARGING AT TARCUTTA TRUCK STOP

26/357 RESOLVED:

On the Motion of Councillors M Henderson and A Parkins

That Council:

a endorse the Expression of Interest campaign for the development of Heavy Vehicle EV charging infrastructure at the Tarcutta Truck Parking Facility at 14 Sydney Street, Tarcutta, for a period of 28 days commencing 16 October 2026

b receive a further report regarding the submissions received at the conclusion of the expression of interest process

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
A Parkins	
K Subedi	

RP-5 PETITION - RETENTION OF ROUNDABOUT AT THE INTERSECTION OF MACLEAY & COLEMAN STREET WAGGA WAGGA

26/358 RESOLVED:

On the Motion of Councillors J McKinnon and A Condron

That Council:

a receive and note the petition regarding the retention of the roundabout at the intersection of Macleay Street and Coleman Street, Wagga Wagga

b receive a further report at a future Council meeting following additional review of potential options and a recommended approach

CARRIED

This is page 8 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 OCTOBER 2026.

.....MAYOR GENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

**RP-6 RIVER ROAD APPENDIX TO WAGGA WAGGA LOCAL
INFRASTRUCTURE CONTRIBUTIONS PLAN (LICP) 2019 - 2034**

26/359 RESOLVED:

On the Motion of Councillors A Condrón and G Davies

That Council:

- a endorse the draft Appendix G River Road of the Wagga Wagga Local Infrastructure Contributions Plan 2019 – 2034 to be placed on public exhibition for a minimum of 28 days and invite public submissions on the draft document**
- b receive a further report following the public exhibition period:**
 - i addressing any submission made in respect of the proposed document**
 - ii proposing adoption of the Appendix unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period**
- c authorise the General Manager or their delegate to seek approval from the Minister for Planning and Public Spaces to identify River Road as an Urban Release Area and increase the infrastructure contribution cap to \$30,000**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

This is page 9 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

RP-7 APPLICATIONS FOR SUBSIDY FOR WASTE DISPOSAL FOR CHARITY ORGANISATIONS - 2026/27 FINANCIAL YEAR

26/360 RESOLVED:

On the Motion of Councillors J McKinnon and A Condrón

That Council endorse the annual 2026/27 Financial Assistance Subsidy for waste disposal subsidy for an additional amount of \$250.00 for the below listed charities and note the budget available for the remainder of the 2026/27 financial year.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

RP-8 REQUESTS FOR FINANCIAL ASSISTANCE - SECTION 356

26/361 RESOLVED:

On the Motion of Councillors J McKinnon and A Condrón

That Council:

- a in accordance with Section 356 of the Local Government Act 1993, provide financial assistance to the following community group:**
 - i UNISONg Community Choir for \$1,170.00**
- b note the proposed budget available for financial assistance requests for the remainder of the 2026/27 financial year**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

This is page 10 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026**.

RP-9 PUBLIC INTEREST DISCLOSURE POLICY (POL 097)

26/362 RESOLVED:

On the Motion of Councillors J McKinnon and A Condrón

That Council:

- a** endorse the draft Public Interest Disclosure Policy (POL 097) and place on public exhibition for a period of 28 days from 17 October 2026 and invite public submissions until 27 November 2026 on the draft Policy
- b** receive a further report following the public exhibition and submission period
 - i** addressing any submission made in respect of the draft Public Interest Disclosure Policy
 - ii** proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

RP-10 2027 COUNCIL MEETING DATES

26/363 RESOLVED:

On the Motion of Councillors J McKinnon and G Davies

That Council endorse the schedule of Ordinary Council Meetings for the period January 2027 to December 2027, providing for two meetings per month, as outlined in the report with the substitution of the January 2027 meeting to 1 February 2027 as recommended in the report.

CARRIED

This is page 11 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

**RP-11 DISCLOSURE OF PECUNIARY INTEREST RETURNS -
COUNCILLORS AND DESIGNATED PERSONS 2026**

26/364 RESOLVED:

On the Motion of Councillors J McKinnon and A Condrón

That Council receive and note the Register of Pecuniary Interest Returns, containing the current returns of Councillors and Designated Persons for the period 1 July 2025 to 30 June 2026, tabled in accordance with clause 4.21 of the Model Code of Conduct.

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

RP-12 QUESTIONS WITH NOTICE

26/365 RESOLVED:

On the Motion of Councillors A Condrón and M Henderson

That Council receive and note the report.

CARRIED

This is page 12 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR****GENERAL MANAGER**

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026**.

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

COMMITTEE MINUTES

**M-1 CONFIRMATION OF MINUTES - FLOODPLAIN RISK MANAGEMENT
ADVISORY COMMITTEE - 17 SEPTEMBER 2026**

26/366 RESOLVED:

On the Motion of Councillors J McKinnon and A Condrón

**That Council receive the minutes of the Floodplain Risk Management Advisory
Committee Meeting held on 17 September 2026.**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

CLOSED COUNCIL

26/367 RESOLVED:

On the Motion of Councillors M Henderson and A Condrón

**That the Council now resolve itself into a Closed Council, the time being
6:24pm.**

CARRIED

**AT THIS STAGE OF THE MEETING THE PRESS AND PUBLIC GALLERY RETIRED
FROM THE COUNCIL MEETING.**

This is page 13 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY
OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....**MAYOR** **GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

CONFIDENTIAL REPORTS

CONF-1 RFT CT2027006 LMC SHEEP LOADING RAMPS RENEWAL DESIGN & CONSTRUCT

26/368 RESOLVED:

On the Motion of Councillors J McKinnon and A Condon

That Council:

- a accept the tender of Proway Livestock Equipment Pty Ltd (ABN 64 071 312 804) for the Renewal of the Sheep Loading Ramps at the Wagga Wagga Livestock Marketing Centre**
- b authorise the General Manager or their delegate to enter into a contract with Proway Livestock Equipment Pty Ltd (ABN 64 071 312 804) for the Renewal of the Sheep Loading Ramps at the Wagga Wagga Livestock Marketing Centre for the lump sum amount of \$1,094,594.81 (excluding GST)**
- c authorise the affixing of Council's Common Seal to all relevant documents as required**
- d approve the budget variations as detailed in the Financial Implications section of the report.**

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condon
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

CONF-2 RFT2026036 ORCHESTRA PIT UPGRADE CONSTRUCTION CIVIC THEATRE

26/369 RESOLVED:

On the Motion of Councillors J McKinnon and A Condon

That Council:

- a accept the tender of Duncan Construction Pty Ltd (ABN: 77 613 061 555) for the Orchestra Pit Upgrade Construction at the Civic Theatre**

This is page 14 of the MINUTES of the ORDINARY MEETING OF COUNCIL of the Council of the CITY OF WAGGA WAGGA held on 12 OCTOBER 2026.

.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026**.

- b** authorise the General Manager or their delegate to enter into a contract with Duncan Construction Pty Ltd (ABN: 77 613 061 555) for the Orchestra Pit Upgrade Construction for the lump sum amount of \$253,178.31 (excluding GST)
- c** authorise the affixing of Council's Common Seal to all relevant documents as required

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

**CONF-3 PROPOSED COMPULSORY ACQUISITION OF LAND - PART LOT 124
IN DEPOSITED PLAN 757246**

26/370 RESOLVED:

On the Motion of Councillors A Condrón and J McKinnon

That Council:

- a** authorise proceeding with the compulsory acquisition of that parcel of land identified as part Lot 124 in Deposited Plan 757246 and known as part 81 Plumpton Road, Lake Albert for the public purpose of upgrading Plumpton Road and associated infrastructure pursuant to the Land Acquisition (Just Terms Compensation) Act 1991 if acquisition by agreement cannot be reached.
- b** make application for the Minister and the Governor for approval to acquire part Lot 124 in Deposited Plan 757246 and known as part 81 Plumpton Road, Lake Albert by compulsory process for the public purpose of upgrading Plumpton Road and associated infrastructure under section 10A of the Land Acquisition (Just Terms Compensation) Act 1991
- c** pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991
- d** agree that all minerals are exempt from the acquisition of part Lot 124 in Deposited Plan 757246 and known as part 81 Plumpton Road, Lake Albert

This is page 15 of the **MINUTES** of the **ORDINARY MEETING OF COUNCIL** of the Council of the **CITY OF WAGGA WAGGA** held on **12 OCTOBER 2026**.

.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

- e** delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary to give notices and otherwise carry out the acquisition by means of compulsory acquisition
- f** following receipt of the Governor's approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law
- g** authorise the affixing of Council's Common Seal to all relevant documents as required
- h** approve in principle the funding source as detailed in the Financial Implications section of the report
- i** agree in principle to the land described as part Lot 124 in Deposited Plan 757246 and known as part 81 Plumpton Road, Lake Albert being dedicated for road purposes pursuant to section 10 of the Roads Act 1993.
- j** authorise the General Manager or delegate to publish any notice required to dedicate the land for road purposes in the NSW Government Gazette

CARRIED

RECORD OF VOTING ON THE MOTION

For the Motion

D Tout
G Davies
A Condrón
R Foley
M Henderson
J McKinnon
A Parkins
K Subedi

Against the Motion

CONF-4 PROPOSED COMPULSORY ACQUISITION OF EASEMENT OVER LOT 16 IN DEPOSITED PLAN 855254

26/371 RESOLVED:

On the Motion of Councillors J McKinnon and M Henderson

That Council:

- a** authorise proceeding with the compulsory acquisition of an easement over the parcel of land known as 166 Cooramin Street, North Wagga Wagga and identified as Lot 16 in DP 855254 for the public purpose of constructing new sewer infrastructure within an identified growth area pursuant to the Land Acquisition (Just Terms Compensation) Act 1991 if acquisition by agreement cannot be reached

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.....**MAYOR****GENERAL MANAGER**

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

- b make application for the Minister and the Governor for approval to an easement over the parcel of land known as 166 Cooramin Street, North Wagga Wagga and identified as Lot 16 in DP 855254 by compulsory process for the public purpose of constructing new sewer infrastructure within an identified growth area under section 10A of the Land Acquisition (Just Terms Compensation) Act 1991
- c pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991
- d agree that all minerals are exempt from the acquisition of an easement over 166 Cooramin Street, North Wagga Wagga and identified as Lot 16 in DP 855254
- e delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary to give notices and otherwise carry out the acquisition by means of compulsory acquisition
- f following receipt of the Governor’s approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law
- g approve in principle the funding source as detailed in the Financial Implications section of the report
- h authorise the affixing of Council’s Common Seal to all relevant documents as required

CARRIED

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	
G Davies	
A Condron	
R Foley	
M Henderson	
J McKinnon	
A Parkins	
K Subedi	

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.....MAYORGENERAL MANAGER

MINUTES of the ORDINARY MEETING OF COUNCIL held on Monday 12 October 2026.

CONF-5 PROPOSED DISPOSAL OF LAND

26/372 RESOLVED:

On the Motion of Councillors G Davies and J McKinnon

That Council:

- a receive and note the report on the proposed disposal of 232 Ashfords Road, Gregadoo, being Lot 2 in Deposited Plan 1143881
- b authorise the General Manager to negotiate and enter into an initial binding instrument with CDC Data Centres Pty Ltd recording the agreed terms and binding commitments with a minimum value equivalent to the section 7.12 contribution, calculated in accordance with the Wagga Wagga Local Infrastructure Contributions Plan based on the Estimated Development Cost of the development proposed under State Significant Development application SSD-144289240 (the Project)
- c note that CDC's proposed community benefit-sharing initiatives are additional to the minimum contribution value referred to in recommendation (b) and separate from other measures required to manage the impacts of the Project and remain subject to the qualifications set out in the Community Partnership Guarantee
- d authorise the General Manager to enter into a contract for the sale of 232 Ashfords Road, Gregadoo, subject to the prior execution of the initial binding instrument referred to in recommendation (b)
- e authorise the General Manager to negotiate a future Voluntary Planning Agreement under section 7.4 of the Environmental Planning and Assessment Act 1979, based on the detailed terms of offer and commitments to be agreed and documented through the binding instrument referred to in recommendation (b)
- f authorise the General Manager to negotiate the associated governance and implementation arrangements of the proposed Community Partnership Guarantee
- g authorise the affixing of Council's Common Seal to any associated documentation required to implement the contract of sale where required by law or Council policy
- h note that Council is not the consent authority for the State Significant Development proposal and that Council's technical advice to the NSW Government will be managed separately from any commercial negotiations regarding the land
- i approve the budget variation(s) as detailed in the Financial Implications section of the report

CARRIED

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.....MAYORGENERAL MANAGER

MINUTES of the **ORDINARY MEETING OF COUNCIL** held on **Monday 12 October 2026.**

Councillor A Parkins abstained from voting, which was recorded as a vote against the motion.

RECORD OF VOTING ON THE MOTION

<u>For the Motion</u>	<u>Against the Motion</u>
D Tout	M Henderson
G Davies	J McKinnon
A Condron	A Parkins
R Foley	
K Subedi	

REVERSION TO OPEN COUNCIL

26/373 RESOLVED:
On the Motion of Councillors A Condron and J McKinnon

That this meeting of the Closed Council revert to an open meeting of the Council, the time being 7:40pm.

CARRIED

THIS COMPLETED THE BUSINESS OF THE COUNCIL MEETING WHICH ROSE AT 7:43pm.

.....
MAYOR