



# ATTACHMENTS PROVIDED UNDER SEPARATE COVER

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## ORDINARY MEETING OF COUNCIL

26 Oct 2026

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## **RP-1 - POMINGALARNA PARK RESERVE DRAFT PLAN OF MANAGEMENT 2026-2036**

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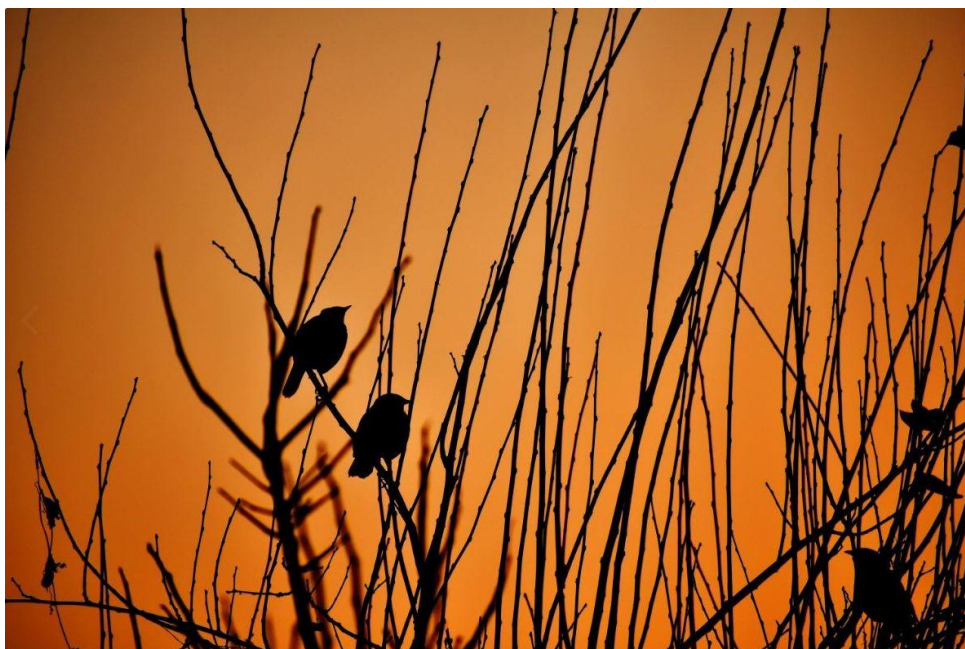
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# Pomingalarna Park Reserve

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## Draft Plan of Management 2026-2036



Pomingalarna Park Reserve Draft Plan of Management 2026 – 2036 V8 | Wagga Wagga City Council

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## Acknowledgement of Country

**Wagga Wagga City Council yali gulbali-yanhi ngurambang Wiradyuri.**

**Walumaldaany-galang bala mayiny Wiradyuri.**

**Yindyamali-yanhi mudyiganggalang-bu balumbambal-bu balugirbam-bu.**

**Yindyamali-yanhi bagaraygan ngurambang-guwal-i yandu murunwigi Wagga Wagga-dha.**

**Ngiyanhi gulbali-bu yindyamali-bu guwiinyguliyalagu buyaa-bu giilaanggalam-bu.**

**Ngiyanhi gulbali-bu yindyamali-bu guwiinyguliyalagu dhaagun-bu bilagalam-bu nganha Wiradyuri-giyalang bala burrambin-bu nurrnurra-bu.**

**Gulbali-yanhi Wiradyuri mayiny bagaraygan-guwal-bu bala yarruwala-bu waluwin-bu walanbam-bu dhirrangal-bu.**

Wagga Wagga City Council acknowledges the traditional custodians of the land, the Wiradjuri/Wiradyuri people, and pays respect to Elders past, present and future and extends our respect to all First Nations Peoples in Wagga Wagga.

We recognise and respect their cultural heritage, beliefs and continuing connection with the land and rivers. We also recognise the resilience, strength and pride of the Wiradjuri/Wiradyuri and First Nations Communities.

| Document Control – Wagga Wagga City Council |                                        |                    |
|---------------------------------------------|----------------------------------------|--------------------|
| Date                                        | Action                                 | Council Resolution |
| 22 October 2020                             | First Public Exhibition                | 19/460             |
| 10 November 2020                            | Public Hearing                         | 19/460             |
| XX/XX/XXXX                                  | Revised Public Exhibition              | XX/XXX             |
| XX/XX/XXXX                                  | Adoption                               | XX/XX/XXXX         |
| <b>Review period</b>                        | 10 years or as required                |                    |
| <b>Responsible Officer</b>                  | Director Economy, Business & Workforce |                    |

Table 1: Document Control

| Abbreviations           |                                            |
|-------------------------|--------------------------------------------|
| ALR Act                 | Aboriginal Land Rights Act 1983            |
| CLM Act                 | Crown Land Management Act 2016             |
| CLM Regulation          | Crown Land Management Regulation 2018      |
| Council                 | Wagga Wagga City Council                   |
| LG Act                  | Local Government Act 1993                  |
| LGA                     | Local Government Area                      |
| LG (General) Regulation | Local Government (General) Regulation 2021 |
| NT Act                  | Native Title Act 1993                      |
| PoM                     | Plan of Management                         |
| REF                     | Review of Environmental Factors 2017       |

Table 2: Abbreviations



## Purpose of a Plan of Management

A PoM provides the strategic and statutory framework for the use and management of public land, guiding the development of more detailed plans, policies, and management practices. PoMs establish land categories, management objectives, future land uses, and tenure arrangements.

A PoM has a statutory basis under the *Crown Land Management Act 2016* (CLM Act) and the *Local Government Act 1993* (LG Act). The LG Act defines two classifications for public land: 'community' and 'operational':

- Community land is for use by the general public, and includes parks, reserves, and sportsgrounds.
- Operational land assists councils in carrying out its functions, for example, council offices, depots, and water and sewerage facilities.

The CLM Act authorises Council Crown Land Managers to manage dedicated or reserved Crown land as if it were community land under the LG Act. The LG Act requires a PoM to be prepared for all public land that is classified as community land.

The PoM for Pomingalarna Park Reserve supports both Council and the NSW Government in achieving their strategic objectives and long-term vision for the reserve.

As the guiding framework for the management, development, and use of Pomingalarna Park Reserve, the PoM establishes the strategic direction necessary to meet statutory requirements, and inform the ongoing management, maintenance, and appropriate development of the reserve.



## Process for Preparing a Plan of Management

Under the CLM Act and the LG Act, provisions are made for referral and consultation, public exhibition (minimum 28 days), and formal adoption. The diagram in Figure 1 demonstrates the steps involved in preparing a PoM.

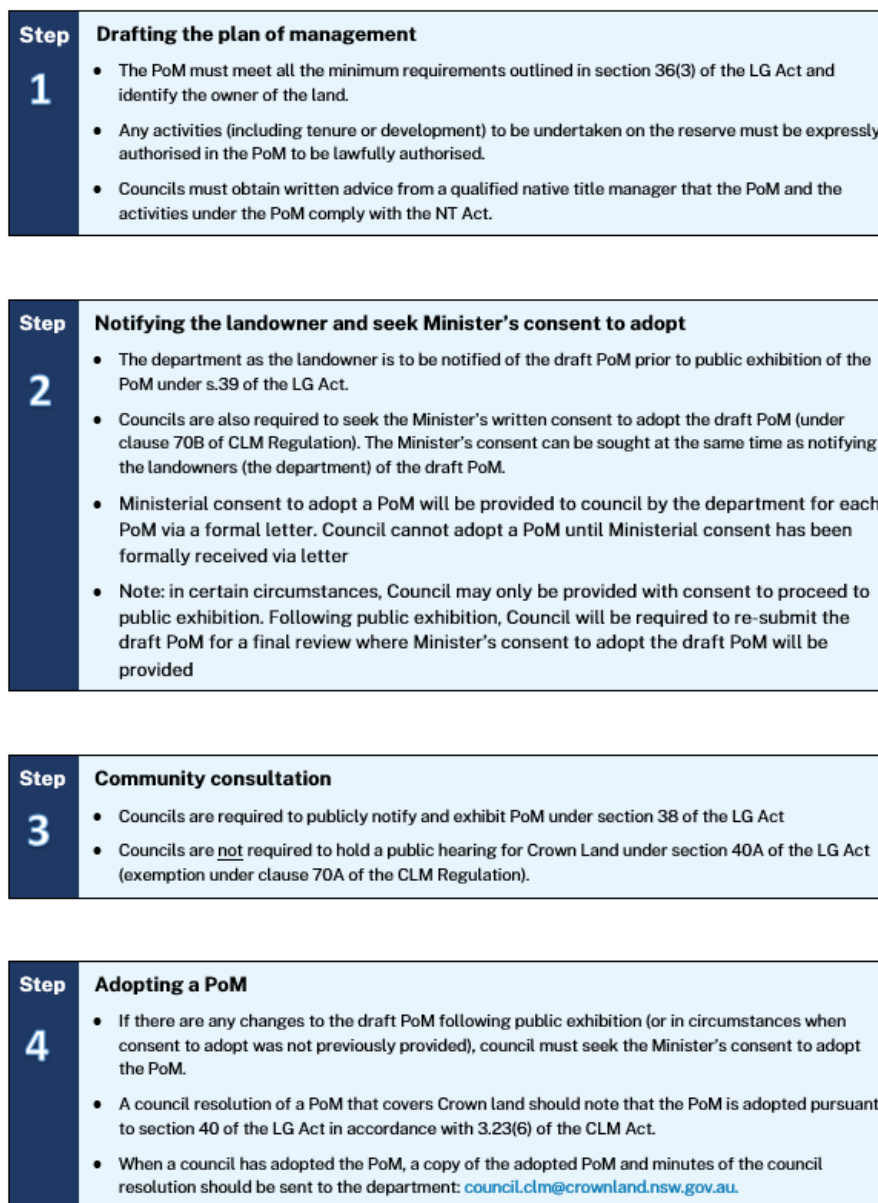


Figure 1: Process of preparing a Plan of Management

## Review of this Plan of Management

Implementation of this PoM will be monitored to ensure management objectives continue to be met during its 10-year duration. The PoM may be reviewed from time to time if circumstances change or if outcomes are no longer being achieved.

Where the objectives, authorised uses, and management actions remain appropriate, no review is required.

## Community Consultation

### Area of Cultural Significance

As required under clause 112(5) of the *LG (General) Regulation 2021* (LG (General) Regulation) concerning categorisation of land as an Area of Cultural Significance, Council called for submissions from the Wiradjuri/Wiradyuri and First Nations people traditionally associated with Pomingalarna Park Reserve. The following actions were undertaken:

- Written notices on 17 October 2019 to the following:
  - Wagga Wagga Local Aboriginal Land Council
  - NTSCORP Ltd
  - Registrar appointed under the ALR Act
  - Secretary of the Premier's Department, Aboriginal Affairs
  - Secretary of the Dept of Planning, Industry & Environment
- Published the notice:
  - On the website of Council
  - As a Public Notice in The Koori Mail on 23 October 2019
  - In the Pomingalarna Wiradjuri and First Nations Women's Group (PWFNWG) Facebook group
- Placed a written notice on display at Pomingalarna Park Reserve

Council received eight submissions from individuals and groups in support of the categorisation. At its meeting on 16 December 2019 Council endorsed that portions of Pomingalarna Park Reserve be declared Areas of Cultural Significance. In addition, Council endorsed the request received that these areas be kept confidential under section 36DA(2) of the LG Act.

### Public exhibition

In accordance with the requirements of section 38 of the LG Act, the Pomingalarna Park Reserve Draft PoM was placed on public exhibition for 28 days from 22 October 2020, with submissions accepted until 4 December 2020.

A Public Hearing was conducted on Tuesday 10 November 2020 to enable the community to provide feedback, specifically on the proposed re-categorisation of land at Pomingalarna Park Reserve, in accordance with section 40A of the LG Act. As a result of feedback received during the Public Hearing, Council engaged OzArk Environment & Heritage to undertake a Cultural Survey of the land

Finalisation of the Pomingalarna Park Reserve Draft PoM was delayed by this additional survey work as well as the impacts of the COVID-19 pandemic on Council operations, which constrained the availability of both internal and external resources needed to progress the PoM. In addition, the Crown Lands policy and guidance framework was updated in this period, with the original guidance released in December 2018 revised in June 2023, requiring the PoM process to address updated requirements and best practice guidance.

In 2026 a revised and updated Pomingalarna Park Reserve Draft PoM was put on public exhibition for 28 days from **xx xxxx 2026**, with submissions accepted until **xx xxxx 2026**.

In addition, Council employed a range of methods to inform the community of the PoM development and capture general community feedback including:

- The publication of a Council News article distributed via email, and available on Council's website.
- Have Your Say: An online platform providing a space for the community to share their views on a range of Council projects, strategies, and policies, as well as keep up to date with current news and updates.
- Social Media: Use of Council's Facebook and Instagram accounts to keep the community informed and updated, as well as receive feedback.
- Consultation with the Pomingalarna Wiradjuri and First Nations Women's Group, golf course lessee, and existing user groups.

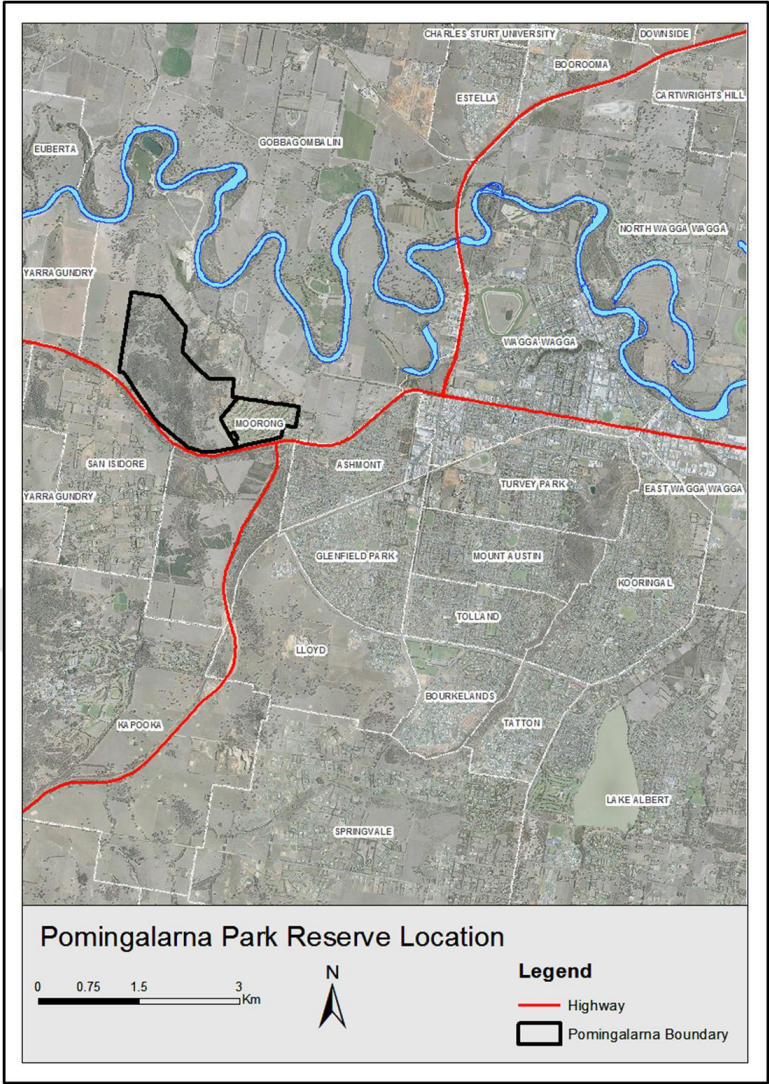
In accordance with section 39 of the LG Act, prior to being placed on public exhibition the Draft PoMs were referred to the Department of Planning, Housing and Infrastructure – Crown Lands, as representative of the State of NSW, which is the owner of Pomingalarna Park Reserve. Council has included in the PoM any provisions that have been required by Crown Lands.

In addition, as part of the public exhibition requirements under section 38 of the LG Act, Council has notified the Secretary of the Department of Climate Change, Energy, the Environment and Water (DCCEEW), required under section 36D(3)(d) for land comprising an area of cultural significance, and incorporated any submissions made.

Land Information

Description

Pomingalarna Park Reserve is located along the Sturt Highway, approximately 6 km west of Central Wagga Wagga (Map 2). To the south, separated by the Sturt Highway and a Travelling Stock Reserve, is the rural residential suburb of San Isidore. To the north-east is the rural residential subdivision of Riverview Estate. These developed areas have low population densities and therefore retain a degree of rural and natural values.



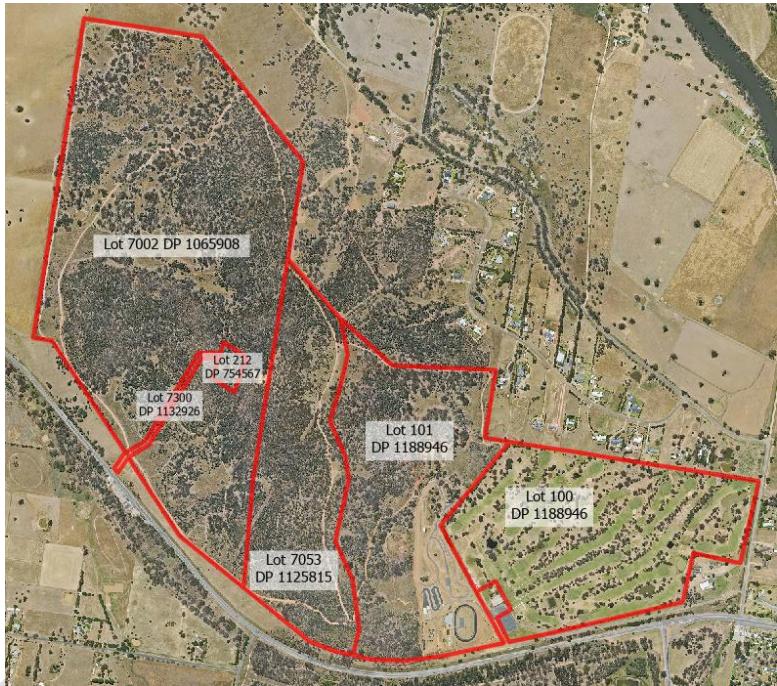
Map 2: Pomingalarna Park Reserve Location



Owner of the Land

Pomingalarna Park Reserve R82324 is Crown land owned by the State of New South Wales and is managed by Council as Crown Land Manager under the CLM Act. Pomingalarna Park Reserve was formally assigned as a geographical name by the Geographical Names Board in 1973.

Map 3 and Table 3 delineate the land parcels within Pomingalarna Park Reserve.



Map 3: Pomingalarna Park Reserve land information

| Item                                             | Description                                                                                                       |
|--------------------------------------------------|-------------------------------------------------------------------------------------------------------------------|
| Reserve Number                                   | R82324                                                                                                            |
| Owner                                            | Crown Lands                                                                                                       |
| Reserve Purpose                                  | Public Recreation                                                                                                 |
| Gazettal Date                                    | 5 February 1960                                                                                                   |
| Land Parcels                                     | Lot 212 DP 754567<br>Lot 7002 DP 1065908<br>Lot 7300 DP 1132926<br>Lot 7053 DP 1125815<br>Lots 100-101 DP 1188946 |
| Area (Ha)                                        | 285                                                                                                               |
| Wagga Wagga Local Environmental Plan 2010 Zoning | RE1 – Public Recreation                                                                                           |
| Assigned categories                              | Natural Area – Bushland<br>Sportsground                                                                           |
| Current Use                                      | Active and passive recreation, cycling complex, golf course                                                       |

Table 3: Pomingalarna Park Reserve land information

### Aboriginal Land Claims

At the time of preparing this PoM for Pomingalarna Park Reserve there are six undetermined Aboriginal land claims. These are listed in Table 4. Council has considered the claims in development of this PoM.

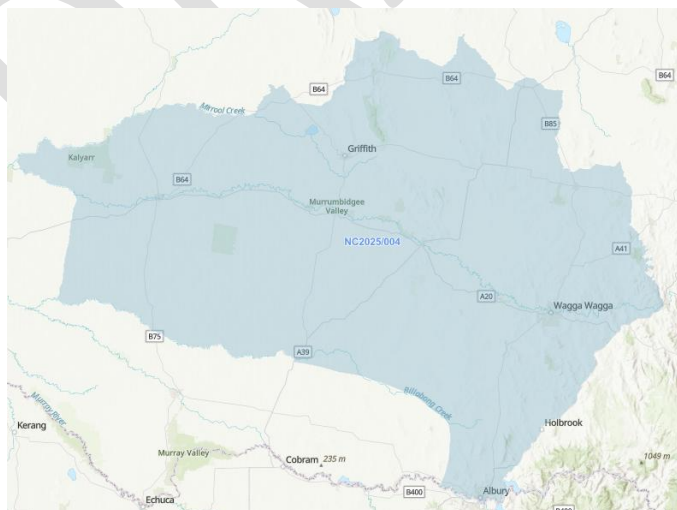
| Lot                 | Claimant                                | Claim Number | Date             |
|---------------------|-----------------------------------------|--------------|------------------|
| Lot 212 DP 754567   | New South Wales Aboriginal Land Council | 39515        | 2 September 2015 |
| Lot 7002 DP 1065908 | New South Wales Aboriginal Land Council | 39198        | 7 July 2015      |
| Lot 7053 DP 1125815 | New South Wales Aboriginal Land Council | 58699        | 30 April 2025    |
|                     | New South Wales Aboriginal Land Council | 59340        | 11 July 2025     |
| Lot 100 DP 1188946  | New South Wales Aboriginal Land Council | 58342        | 25 February 2025 |
| Lot 101 DP 1188946  | New South Wales Aboriginal Land Council | 58343        | 25 February 2025 |

Table 4: Pomingalarna Park Reserve - Aboriginal Land Claims

### Registered Native Title Claim

A native title claim has been registered over land that encompasses Pomingalarna Park Reserve.

Native title claim NC2025/004 was registered on 30 April 2026 by the Southern West Yiradyuri/Wiradyuri/Wiradjuri People and is depicted in Map 4.



Map 4: Registered Native Title Claim NC2025/004

A registered native title claim indicates that a claim has been formally lodged and accepted for registration under the Native Title Act 1993 (NT Act). Registration of a claim does not determine that native title exists over the land.

A registered claim may assert non-exclusive rights and interests, which may include access to Crown land for purposes such as camping, hunting, fishing, gathering resources, and the practice or teaching of traditional laws and customs. These asserted rights are not recognised or enforceable unless and until native title is determined by a court or agreed outcome.

A registered native title claim does not confer ownership, exclusive possession, or management rights over the land. It does not affect the reserve purpose, nor does it provide claimants with the right to control or restrict public access or use of the reserve.

Council, as Crown Land Manager, retains responsibility for the care, control, and management of the Crown reserve in accordance with the CLM Act and other applicable legislation, unless otherwise required by law.

More information on Aboriginal interests in Crown land can be found in [Appendix 1](#).

## Culturally Significant Land

Section 36D of the LG Act provides for the management of community land comprising an Area of Cultural Significance.

Council endorsed that portions of Pomingalarna Park Reserve are declared to be Areas of Cultural Significance at its meeting on 16 December 2019.

## Aboriginal Cultural Significance

Aboriginal Cultural Significance encompasses identified sites indicating evidence of both Aboriginal occupation and places that are of contemporary or spiritual importance according to culture or custom.

The Wagga Wagga LGA has a strong Indigenous history, being located on First Nations Wiradjuri/Wiradyuri Lands. Pomingalarna is a *gadgi migay* or 'beautiful young girl' in Wiradjuri/Wiradyuri language (see [Annexure](#)). First Nations communities have long utilised the Pomingalarna Park Reserve area, given the occurrence of a range of useful flora and fauna species.

There are a number of Aboriginal sites in Pomingalarna Park Reserve, many of which are known to the First Nations Wiradjuri/Wiradyuri Community, who continue their strong connection to the land. The land, plants, and animals of Pomingalarna Park Reserve are integral to First Nations Wiradjuri/Wiradyuri spirituality and identity, and hold particular cultural significance for First Nations Wiradjuri/Wiradyuri women.

An Aboriginal Cultural Heritage Assessment study was undertaken by OzArk Environment and Heritage in 2019 to examine the Pomingalarna Park Reserve and identify locations that may be impacted by current and future development and activity.

Section 36DA(2) of the LG Act provides that:

*"A council may resolve (at the request of any Aboriginal person traditionally associated with the land concerned or on the council's own initiative) to keep confidential such parts of a draft or adopted plan of management to which this section applies as would disclose the nature and location of a place or an item of Aboriginal significance."*

Council has received a request that the outcomes of the study remain confidential.

## Non-Aboriginal Cultural Significance

Pomingalarna Park Reserve has a history of European land use including agricultural, mining, gravel extraction and quarrying, formal and informal recreation activity, and telecommunications. A Review of Environmental Factors (REF) was undertaken by NGH Environmental in 2017 in response to the development of a feasibility study in connection with the proposed cycling complex to be located on the eastern side of the Pomingalarna Park Reserve.

The REF determined that:

*"Elements of European history such as a rifle range are still present, however the value of this heritage is regarded as limited. There are no known heritage items in the proposal area and the proposal is therefore not expected to have any impact on non-indigenous heritage."*



## Natural Environment

LG (General) Regulation clause 107(1) defines bushland as land containing vegetation that is either a remainder of the natural vegetation of the land or, if altered, is still representative of the structure and/or floristics of the natural vegetation.

Pomingalarna Park Reserve forms an important part of the Wagga Wagga landscape, located on a rocky ridgeline 6 km west of Central Wagga Wagga, connecting to other significant natural areas including the Murrumbidgee River corridor, Willans Hill, and Silvalite Reserve.

Pomingalarna Park Reserve is on a wooded ridge of Ordovician shale with an elevation range of 200-298 metres above sea level, with the Ordovician sedimentary rock containing marine fossils deposited around 500 million years ago. Pomingalarna Park Reserve is within the Murrumbidgee catchment, with a number of ephemeral drainage lines as well as stock dams that have periods of dry and wet periods.

The majority of the bushland area within Pomingalarna Park Reserve has been disturbed by human activity since European settlement, including mining, gravel excavation, munitions usage, grazing, cropping, and recreational activity. This has caused a number of environmental issues including erosion, weed and pest infestation, loss of native vegetation and habitat, and bushfire risk.

## Fauna

Pomingalarna Park Reserve provides woodland, semi aquatic, rocky outcrops, and grassland habitats that provide shelter and foraging resources for a number of native wildlife including threatened species. Pomingalarna Park Reserve consists of seasonal and permanent species, as well as species that use the reserve to move throughout the landscape.

The woodland habitat is made up of mature and hollow-bearing trees, sparse mid-story layers consisting of Acacia species and White Cypress Pine, and a mix of native and non-native groundcover layer. The hollow-bearing trees provide shelter habitat for arboreal mammals including Squirrel Glider, Brush-tail and Ring-tail Possum, Microbats species, and woodland bird species. The mid-story layers provide foraging habitat for woodland birds and arboreal mammals.

The ephemeral drainage lines and stock dams have a mix of native sedges and rushes and non-native species, which provide shelter and forage habitat for reptiles and amphibians including the Spotted Grass Frog and Eastern Banjo Frog. The rocky outcrops along the ridgelines and hillslopes provides shelter habitat for reptiles including Southern Rainbow Skink and the Marbled Gecko.

The disturbed grassland consists mostly of exotic weed species with some native grasses and patches of Mat Rush Lomandara species. This provides shelter and foraging habitat for smaller woodland birds, reptiles, and mammals, including Eastern Grey Kangaroo, Fairy Wrens, and Boulenger's Snake-eyed Skink.

Pomingalarna Park Reserve is home to approximately 100 native bird species, 17 reptiles, eight mammals, and six amphibians, according to NSW BioNet Atlas, Atlas of Living Australia records, and past surveys.

## Flora

Pomingalarna Park Reserve predominately comprises of bushland, consisting of remnant, regeneration, and planted vegetation. The majority of the remnant vegetation is located on the rocky hill, while the fertile floodplain and foot slopes areas have been previously cleared for grazing and then replanted.

Pomingalarna Park Reserve contains three Plant Community Types (PCTs), predominantly consisting of White Box and White Cypress Pine shrubby Woodland, and Grey Box and White Cypress Pine Woodland, shown in Map 5 and Table 5.

The three PCTs are considered Critically Endangered Ecological Communities (CEEC) or Endangered Ecological Communities (EEC) under the *Biodiversity Conservation Act 2016* (BC Act) (State) and

Environment Protection and Biodiversity Conservation Act 1999 (EPBC Act) (Commonwealth).



Map 5: Pomingalarna Park Reserve Vegetation Type

| Plant Community Type (PCT) | Description                                                                                                                                                              |
|----------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 346                        | White Box - Blakely's Red Gum - White Cypress Pine shrubby woodland on metamorphic hills in the Wagga Wagga-Cootamundra region of the NSW South Western Slopes Bioregion |
| 80                         | Western Grey Box - White Cypress Pine tall woodland on loam soil on alluvial plains of NSW South Western Slopes Bioregion and Riverina Bioregion                         |
| 267                        | White Box - White Cypress Pine - Western Grey Box shrub/grass/forb woodland in the NSW South Western Slopes Bioregion                                                    |

Table 5: Plant Community Types

## Basis of Management

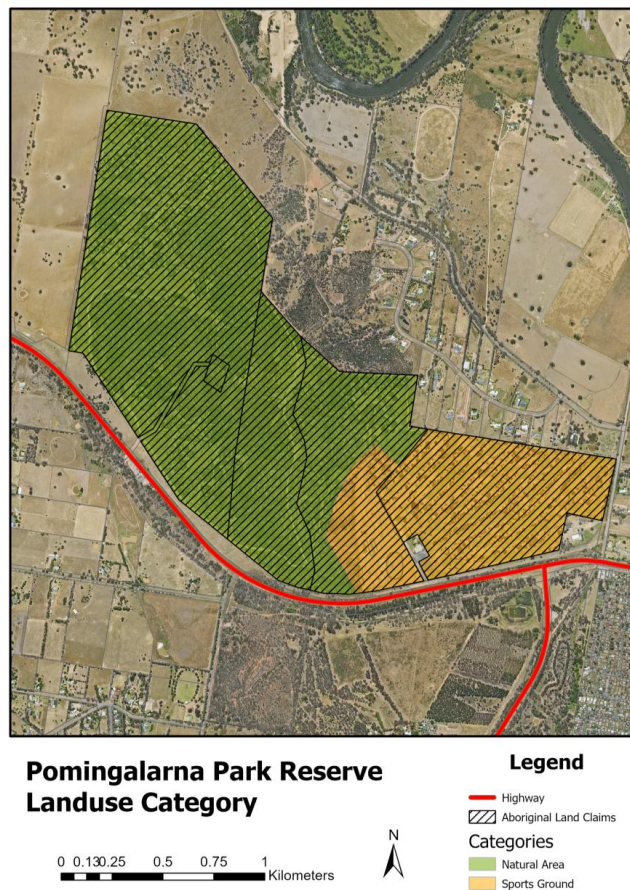
Wagga Wagga City Council intends to manage its community land to meet:

- the assigned categorisation/s of community land
- the LG Act guidelines and core objectives for community land
- restrictions on management of Crown land community land
- Council's strategic objectives and priorities
- development and use of the land outlined in Chapter 6 of the LG Act.

## Categorisation of the Land

Pomingalarna Park Reserve consists of three land categories, identified in Map 6 below. The previous categorisation of Pomingalarna Park Reserve was Park.

1. Natural Area – Bushland
2. Sportsground
3. Areas of Cultural Significance occur within the Natural Area – Bushland category.



Map 6: Pomingalarna Park Reserve Landuse Category

## **Guidelines and core objectives for management of Pomingalarna Park Reserve**

The management of community land is governed by the categorisation of the land, its purpose, and the core objectives of its relevant category.

Council may then apply more specific management objectives to community land, though these must be compatible with the core objectives for the land.

The guidelines for categorisation of community land are set out in the LG (General) Regulation. The core objectives for each category are set out in the LG Act. The guidelines and core objectives for the Natural Area - Bushland, Sportsground, and Area of Cultural Significance categories are set out in this PoM.

Council will manage the Pomingalarna Park Reserve in order to:

- Manage Pomingalarna Park Reserve cooperatively, with and for the benefit of the community.
- Provide for the sustainable use (including adaptive reuse and recreational development) of modified natural areas, having regard to conservation of Pomingalarna Park Reserve's natural and cultural values.
- Conserve Aboriginal cultural values.
- Conserve biodiversity, maintain ecosystem functions, and maintain natural landscapes.
- Rehabilitate the natural bushland environment.
- Provide for education and research opportunities and site monitoring.
- Promote public appreciation and understanding of Pomingalarna Park Reserve's values.
- Provide for sustainable visitor or tourist use and enjoyment that is compatible with Pomingalarna Park Reserve's natural and cultural values.
- Permit utilities to function in Pomingalarna Park Reserve.

## **Restrictions on management of Crown land**

Council is the Crown Land Manager of Pomingalarna Park Reserve in accordance with the legislation and conditions of the CLM Act. The use of the land described in this Plan of Management must:

- be consistent with the purpose for which the land was dedicated or reserved
- consider native title rights and interests and be consistent with the provisions of the Commonwealth NT Act
- consider the inchoate interests of Aboriginal people where an undetermined Aboriginal land claim exists
- consider and not be in conflict with any interests and rights granted under the CLM Act
- consider any interests held on title.

## Wagga Wagga City Council Strategic Priorities

Council, in consultation with the community, has developed the following strategies and plans to identify the priorities and aspirations of the community and the delivery of a vision for the future. They have a direct influence on the objectives, uses, and management approach covered in this PoM.

| Strategy/Plan                                                                  | Objectives                                                                                                                                                                                                                                                                      |
|--------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Wagga Wagga Community Strategic Plan 2050                                      | The highest-level plan that Council prepares and informs all other planning documents at Council.<br>Identifies the community's main priorities and aspirations for the future and plans strategies for achieving these goals.                                                  |
| Recreation, Open Space and Community Strategy and Implementation Plan 2040     | To develop a connected, liveable city, providing strategic direction for the planning, development, management, and use of community spaces over the next 20 years within the Wagga Wagga LGA.                                                                                  |
| Local Strategic Planning Statement – Planning for the future: Wagga Wagga 2040 | Sets out Council's 20-year vision for land use planning in the Wagga Wagga LGA, along with a suite of planning principles and actions to ensure that as the city's population increases, new houses, transport networks, infrastructure and services are developed sustainably. |
| Biodiversity Strategy: Maldhangilanha 2020-2030                                | Aims to increase awareness and address a wide range of key threatening processes impacting biodiversity.                                                                                                                                                                        |
| Wagga Wagga Integrated Transport Strategy and Implementation Plan 2040         | Establishes a strategic direction to cater for a growing economy and population in a climate where technology and the environment are changing at a rapid rate.                                                                                                                 |
| Active Travel Plan                                                             | A large network of dedicated shared paths that will connect the suburbs of Wagga Wagga and provide residents with a safe, alternative transport option for commuting.                                                                                                           |
| Wagga Wagga Local Environment Plan 2010                                        | A local environmental plan under the Environmental Planning and Assessment Act 1979 to provide legal basis and specific controls for our strategic land use planning.                                                                                                           |
| Innovate Reconciliation Action Plan 2026-2028                                  | Recognises the importance of and promote Aboriginal cultural practices in spaces around the Wagga Wagga LGA through our strategic plans and management plan development.                                                                                                        |
| All Abilities Inclusion Action Plan 2022-2026                                  | Ensures a demonstration of commitment to people with a disability by improving access to services, facilities, and jobs, and designed to change perceptions about people with a disability.                                                                                     |
| Community Engagement Strategy 2025                                             | Encourages community participation in our governance and decision-making processes.                                                                                                                                                                                             |
| Destination Management Plan 2025-2034                                          | Provides a strategic approach to foster the growth of a robust visitor economy in the region over the next 10 years.                                                                                                                                                            |

Table 6: Wagga Wagga City Council Strategies and Plans



## Development and Use

### Pomingalarna Park Reserve Past Uses

The Pomingalarna area has strong and enduring cultural connections for First Nations Wiradjuri/Wiradyuri people and is especially significant for women within the Wiradjuri/Wiradyuri and First Nations community.

From 1832 the area was used for grazing, with a pastoral lease established in 1850. An area of 427 hectares was dedicated as a permanent Common in 1873 and 1881. After 1938, several land excisions reduced the area, including a Travelling Stock Reserve to the south, a golf course to the east, and freehold land to the north. The Common was revoked in 1960, and the existing 282 hectares of Pomingalarna Park Reserve was dedicated as Public Recreation with Council as Trustees. In July 2018 under the provisions of the CLM Act, Council was appointed Crown Land Manager of Pomingalarna Park Reserve.

Various other activities have occurred in Pomingalarna Park Reserve over its history including:

- Grazing
- Mining
- Gravel extraction and quarrying
- Army training
- Soil conservation works
- Formal and informal recreation activity including a rifle range, cross country horse riding, mountain and trail bike riding, running, and walking
- Telecommunications

### Current Reserve Use

Pomingalarna Park Reserve is a significant community and environmental asset that provides recreational, natural, cultural, educational, scientific, and operational benefits. The reserve contains high-quality remnant, regeneration, and planted native vegetation, and is used for cultural connection and a range of outdoor activities, including bushwalking, dog walking, and horse-riding. It is also a valued venue for local sporting and recreation clubs, including running, triathlon, orienteering, cycling, and mountain biking groups.

The eastern portion of Pomingalarna Park Reserve has been developed as an 18-hole golf course, currently operating under a lease arrangement. The golf course has been operational for several decades and is serviced by a clubhouse located on a Crown land perpetual lease lot that is managed by Crown Lands and is excluded from this Plan of Management.



Image 1: Wagga City Golf Club

Immediately west of the golf course is the Multisport Cycling Complex, accessed via the carpark shared with the golf course. The Multisport Cycling Complex caters for competitive and recreational cyclists, and features a criterium track, BMX track, jump tracks and pump tracks, cycling education area, velodrome, children's playground, a community building, associated amenities, and ancillary structures. The cycling facility is managed by Council as a sporting facility and is available for exclusive use by registered sporting or community organisations for temporary events. The cycling facility is also available for training and competitions.



*Image 2: Multisport Cycling Complex*

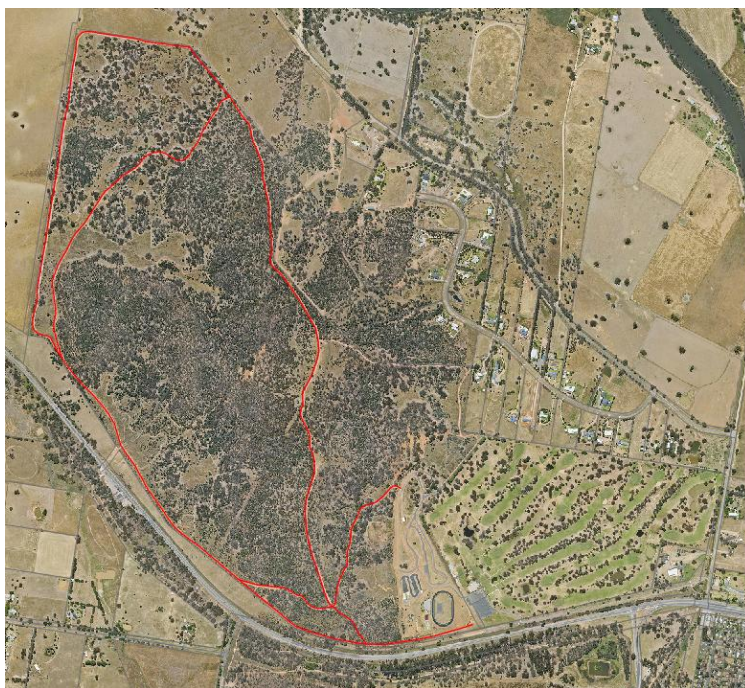
A Cultural Garden has been developed near the community building in the Multisport Cycling Complex. The garden is designed as a sacred place for the First Nations Wiradjuri/Wiradyuri community for reflection and connection, and to acknowledge the cultural significance of Pomingalarna Park Reserve. The design of the gardens, plant selections, and interpretive signage were developed in close consultation with members of the Wiradjuri/Wiradyuri community.



*Image 3: Pomingalarna Park Reserve Cultural Garden*

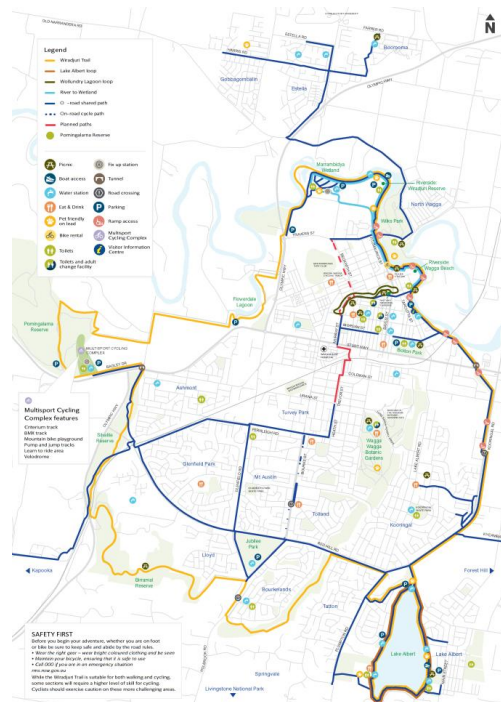


An unsealed fire access road is developed around the perimeter of the Reserve and internal fire access roads ascend to the ridgeline connecting with both the northern and southern perimeter roads. The fire trail is graded annually by Council, with vegetation management and hazard reduction burns undertaken by NSW Rural Fire Service when required. Fire management activities are carried out with recognition of the cultural sensitivities of the site.



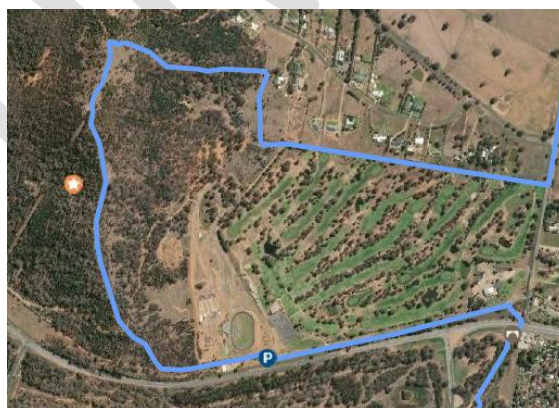
*Map 7: Pomingalarna Park Reserve Fire Trails*

The Wiradjuri Trail is a 42km loop around the city of Wagga Wagga, and connects Pomingalarna Park Reserve with Flowerdale Lagoon, the Murrumbidgee River, Marrambidya Wetland, Wiradjuri Reserve, Wagga Beach, the eastern edge of the Wagga Wagga urban area, Lake Albert, Birramal Conservation Area, and Silvalite Reserve.



Map 8: Wiradjuri Trail Map

The Wiradjuri Trail enters Pomingalarna Park Reserve at the southern end of the golf course, rises to the ridgeline, and then descends to meet the northern border of the golf course (Map 9). At the north-eastern corner of this section of the Wiradjuri Trail is a right of way into Pomingalarna Park Reserve for use by residents of Riverview Drive during flood emergencies.



Map 9: Wiradjuri Trail through Pomingalarna Park Reserve

Throughout Pomingalarna Park Reserve the network of fire access roads, mountain bike trails, and the Wiradjuri Trail intersect and are interdependent at several points.

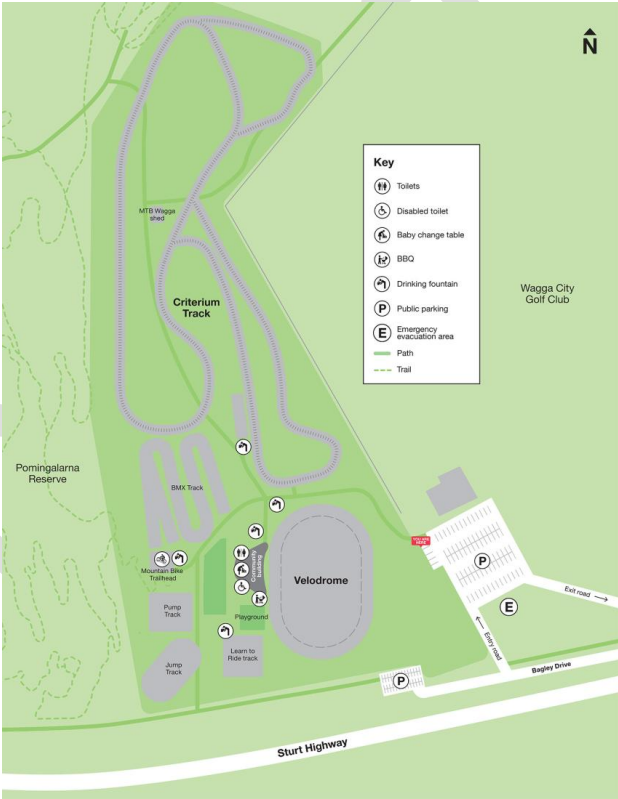
Current Condition of the Land and Structures

Section 36(3A)(a) of the LG Act requires PoMs to include a description of the condition of the land and structures at the time of adoption of the Plan.

Land

Pomingalarna Park Reserve is located west of Wagga Wagga and adjoins large-lot residential land to the north and rural land to the west and north west. The eastern portion is cleared land, gently sloping to the east with a fall of approximately 30 metres, and has been developed as an 18-hole golf course.

Immediately west of the golf course is a multisport cycling complex (Map 10), catering for competitive and recreational cyclists. Council worked in close consultation with local Wiradjuri/Wiradyuri First Nations women to ensure the development was respectful and representative of Pomingalarna Park Reserve’s significance to Wiradjuri/Wiradyuri cultural heritage, and with stakeholders to deliver a project that met the sporting needs of the community as well as incorporating the cultural importance of the site into the complex.



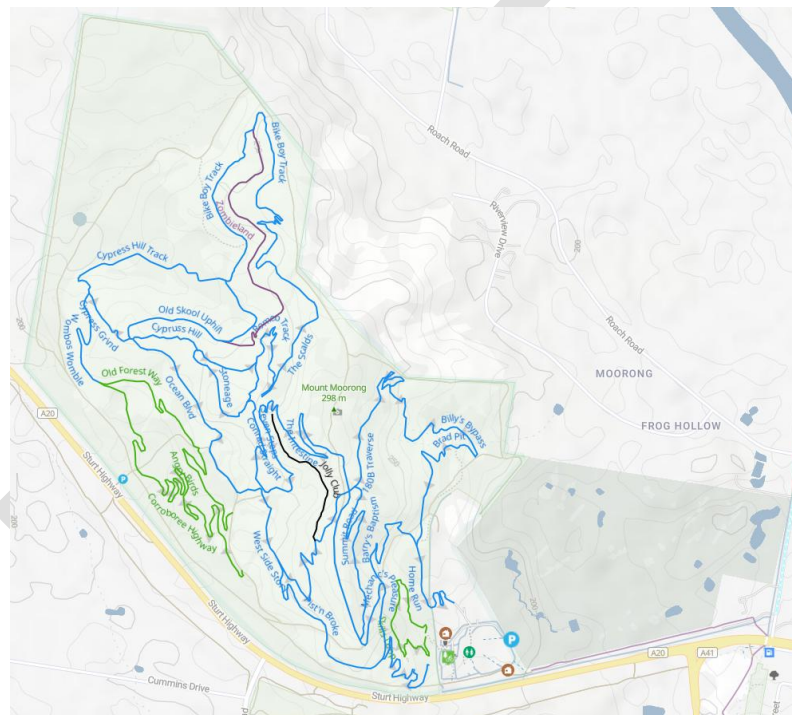
Map 10: Multisport Cycling Complex

North and west of the Multisport Cycling Complex the land comprises shrubby woodlands of remnant native species, invasive native species, grasslands, and invasive weeds. The land rises steeply to a ridge line orientated roughly in a north south direction. A fenced telecommunications compound, managed by Crown Lands, is located at the highest point of the ridgeline, at 296 metres above sea level. Telecommunications facilities are permitted on community land under the *Telecommunications*

Act 1997 and do not require express authorisation under this Plan of Management.

From the ridgeline the land is undulating and slopes west and north with a steep fall of approximately 100 metres in both directions. Vegetation transitions from mature tree grassy woodlands to new growth grassy woodlands and open grasslands around the southern and western perimeters. There are areas of Ordovician sedimentary rocks containing marine fossils that were deposited approximately 500 million years ago. The location of these rocks and the fossils they contain are geologically and paleontologically significant and attract ongoing scientific investigation (East Riverina Geological Mapping Project / Geological Survey of NSW 2016). Due to past removal of fossils, the location of the site will not be disclosed in this Plan of Management.

In addition to the section of the Wiradjuri Trail walking path that passes through the woodland areas, a network of mountain bike trails extends over parts of Pomingalarna Park Reserve (Map 11). These tracks are graded for ability and include low impact enhancements such as directional signage, timber bridges, timber rails, and earthen berms.



Map 11: Pomingalarna Park Reserve mountain bike trails (trailforks.com)



## Structures

Table 7 details the current condition of the buildings and structures in Pomingalarna Park Reserve.

| Structure          | Description                                                                                                                                                 | Condition | Image                                                                                |
|--------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------|
| Community building | Brick amenities block with changerooms, toilets, first aid room, meeting/function room, canteen/kiosk, office space, bike storage, and public address space | Good      |    |
| Velodrome          | 333m long asphalt velodrome on compacted road base                                                                                                          | Average   |    |
| Jump track         | Compacted clay, re-sheeted late 2025 with 10mm road base                                                                                                    | Good      |   |
| Pump track         | 120m long road base and asphalt surface                                                                                                                     | Good      |  |
| BMX track          | International standard BMX track with four straights and three berms. Stabilised sand and asphalt                                                           | Good      |  |

| Structure                          | Description                                                                    | Condition | Image                                                                                |
|------------------------------------|--------------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------|
| Criterion track                    | Asphalt 1.8km long track, average 6m wide                                      | Good      |    |
| Playground                         | Steel and plastic playground with bark softfall and shade sail                 | Good      |    |
| Learn to Ride Track                | Fenced mini-streetscape for children to ride bikes. Metal signs, asphalt paths | Good      |   |
| MTB Wagga hub<br>Not Council-owned | Converted shipping container with paved area and metal awning                  | Average   |  |
| Bike racks                         | Five bike racks with steel posts and cross bars                                | Good      |  |



| Structure                | Description                                            | Condition | Image                                                                                |
|--------------------------|--------------------------------------------------------|-----------|--------------------------------------------------------------------------------------|
| Bike Maintenance Station | High security metal bike pump and tools                | Good      |    |
| BBQ                      | Steel electric double BBQ                              | Good      |    |
| Picnic settings          | Five steel and wood-look slatted tables with two seats | Good      |   |
| Seating                  | 14 hardwood and metal and wood-look slatted seats      | Good      |  |
| Shelters                 | Two H-Beam steel and Colorbond-roofed shelters         | Good      |  |

| Structure              | Description                                                                 | Condition | Image                                                                                |
|------------------------|-----------------------------------------------------------------------------|-----------|--------------------------------------------------------------------------------------|
| Bubblers               | Six powder-coated steel bubblers with dog bowls                             | Good      |    |
| Tap2Go refill stations | Two permanent Tap2Go refill stations                                        | Good      |   |
| Bins                   | Ten 240L plastic bins with metal surrounds                                  | Good      |   |
| Lighting               | 34 floodlights for tracks and pedestrian paths. Steel poles with LED lights | Good      |  |
| Signs                  | 14 Corten steel with plastic-skinned signs in a range of sizes              | Good      |  |

| Structure         | Description                                                                                     | Condition | Image                                                                              |
|-------------------|-------------------------------------------------------------------------------------------------|-----------|------------------------------------------------------------------------------------|
| Car park          | Aggregate seal                                                                                  | Good      |  |
| Irrigation system | Irrigation infrastructure and equipment                                                         | Excellent |                                                                                    |
| Fencing           | 8.9km of steel droppers and wire rural fencing. Small amount of hand rails and security fencing | Average   |  |

Table 7: Pomingalarna Park Reserve buildings and structures

### Current Lease Arrangement

Pomingalarna Park Reserve is currently maintained for general recreation use with public right of access to all areas, except those subject to a lease arrangement as per Table 8 below.

| Land              | Description                                                                       | Arrangement                                         |
|-------------------|-----------------------------------------------------------------------------------|-----------------------------------------------------|
| Lot 100 DP1188946 | Golf course and car park<br>Special condition to allow public use of the car park | Lease to Green Bada Pty Ltd<br>Expires 30 June 2031 |

Table 8: Current lease arrangement

## Permitted Reserve Future Use

Council's management focus for Pomingalarna Park Reserve will be the avoidance of material harm, the preservation of existing ecological and heritage values, and regeneration of areas affected by degradation. Public access will be limited to non-vehicular means and any vehicle access is restricted to authorised vehicles only.

Detailed information regarding each of the identified land categories can be found in the [Management of Land](#) section of this PoM.

## Express authorisation of leases and licences and other estates

Council may receive expressions of interest for use of land covered by this PoM.

Under section 46(1)(b) of the LG Act, leases, licences, and other estates formalise the use of community land. A lease, licence, or other estate may be granted to organisations and persons, community groups, sports clubs and associations, non-government organisations, charities, community welfare services, non-profit organisations, and government authorities.

The lease or licence must be for uses consistent with the reserve purpose, the assigned categorisation and zoning of the land, be in the best interests of the community as a whole, and enable, wherever possible, shared use of community land.

A lease is a legally binding agreement that grants a person or organisation exclusive use and occupation of a defined area of land for a specified period. Leases may be appropriate where significant capital investment is proposed, where ongoing management responsibilities are assigned to an organisation, or where the use requires certainty and security of tenure to support its operation.

Unlike a lease, a licence does not confer exclusive occupation of the land. A licence permits the use of a facility or area for a specific purpose while allowing shared access and use by other authorised users. Licences may be granted to formalise non-exclusive use arrangements and facilitate the efficient use of community land.

Any lease or licence proposal will be individually assessed and considered, including the community benefit, compatibility with this PoM, and the capacity of the community land itself and the local area to support the activity.

### Leases and licences authorised by this Plan of Management

This PoM expressly authorises the issue of leases, licences, and other estates over Pomingalarna Park Reserve, provided that:

- the purpose is consistent with the purpose for which it was dedicated or reserved
- the purpose is consistent with the core objectives for the category of the land
- the lease, licence, or other estate is for a permitted purpose listed in the LG Act or the LG (General) Regulation
- the issue of the lease, licence, or other estate and the provisions of the lease, licence, or other estate can be validated by the provisions of the NT Act
- where the land is subject to a claim under the ALR Act the issue of any lease, licence, or other estate will not prevent the land from being transferred in the event the claim is granted
- the lease, licence, or other estate is granted and notified in accordance with the provisions of the LG Act or the LG (General) Regulation
- the issue of the lease, licence, or other estate will not materially harm the use of the land for any of the purposes for which it was dedicated or reserved.

### Maximum term and public notice

The maximum term of a lease or licence over community land is 30 years, including any option periods. Where a proposed lease, licence or other estate has a term exceeding five years, Council must comply with the public notification requirements of section 47 of the LG Act. Ministerial consent is required

where an objection to the proposal is received during the public exhibition period, or where the term of a lease or licence exceeds 21 years, including any option periods.

#### Short-term licences

Short-term licences and bookings may be used to allow Council to program different uses of community land at different times, allowing the best overall use. The legislation provides for a range of licence arrangements, however a short-term licence will only be granted where the proposed activity is considered appropriate for the site.

Short-term licences issued under Clause 116 of the LG (General) Regulation are authorised for the purpose of:

- a) the playing of a musical instrument, or singing, for fee or reward
- b) engaging in a trade or business
- c) the playing of a lawful game or sport
- d) the delivery of a public address
- e) commercial photographic sessions
- f) picnics and private celebrations such as weddings and family gatherings
- g) filming sessions
- h) the agistment of stock.

This PoM also expressly authorises Council to issue short-term licences (for up to 12 months) under section 2.20 of the CLM Act for the prescribed purposes listed in Clause 31 of the *Crown Land Management Regulation 2018*.

Short-term licences granted under section 2.20 of the CLM Act are authorised for the following prescribed purposes:

- a) access through a reserve
- b) advertising
- c) camping using a tent, caravan, or otherwise
- d) catering
- e) community, training, or education
- f) emergency occupation
- g) entertainment
- h) environmental protection, conservation or restoration, or environmental studies
- i) equestrian events
- j) exhibitions
- k) filming (as defined in the Local Government Act 1993)
- l) functions
- m) grazing
- n) hiring of equipment
- o) holiday accommodation
- p) markets
- q) meetings
- r) military exercises
- s) mooring of boats to wharves or other structures
- t) sales
- u) shows
- v) site investigations
- w) sporting and organised recreational activities
- x) stabling of horses
- y) storage.

#### Fees, Charges, and Rental Assessment

Council may levy fees, charges, rents, and other amounts associated with the use and occupation of Crown community land covered by this PoM.



Fees and charges for casual hire, bookings, events, permits, licences, and other authorised activities will be determined in accordance with Council's adopted Fees and Charges Schedule, as amended from time to time.

Rental for leases and licences will be determined in accordance with the requirements of the CLM Act, relevant Crown Lands policies, and Council's adopted policies. In determining rental, Council will seek to achieve an appropriate market-based return, taking into consideration:

- independent valuation advice, where appropriate
- comparable market evidence
- the nature, scale, and purpose of the activity
- the purpose and category of the reserve
- community benefits arising from the proposed use, and
- any applicable statutory minimum rent requirements.

Where permitted by legislation, Council may grant rebates, concessions, reductions or other forms of financial assistance to eligible community organisations, sporting clubs, charitable organisations, Aboriginal organisations, and other not-for-profit groups where their activities provide a demonstrated benefit to the community.

Lease and licence rentals may be reviewed periodically and adjusted in accordance with Council's adopted policies, lease or licence conditions, Consumer Price Index (CPI) movements, market reviews, and any applicable Crown Lands requirements.

#### [Native title and Aboriginal land rights considerations](#)

When planning to grant a lease or licence on Crown reserves, Council must comply with the requirements of the NT Act and have regard for any existing claims made on the land under the ALR Act.

It is the role of the Council's Native Title Manager to provide written advice in certain circumstances to advise if the proposed activities and dealings are valid under the NT Act.

More information on Aboriginal interests in Crown land can be found in [Appendix 1](#).

## Management of Land

The management of community land is governed by the categorisation of the land, its purpose, and the core objectives of its relevant category.

Pomingalarna Park Reserve consists of two community land categories and an area of cultural significance:

1. [Natural Area – Bushland](#)
2. [Sportsground](#)
3. [Area of Cultural Significance](#)

Pomingalarna Park Reserve is currently subject to six [Aboriginal land claims](#) and a [registered native title claim](#). Wagga Wagga City Council, as Crown Land Manager, is required to act in a custodial role regarding management of the land until the claims have been determined. Whilst additional Aboriginal land claims cannot be lodged pending the resolution of the native title claim, following resolution further claims may be lodged over the subject land.

## 1. Natural Area

Natural areas are defined in clause 102 of the LG (General) Regulation as land possessing significant features that allow it to be further categorised as bushland, wetland, escarpment, watercourse, or foreshore.

The core objectives for natural areas, as outlined in Section 36E of the LG Act, are to:

- conserve biodiversity and maintain ecosystem function in respect of the land, or the feature or habitat in respect of which the land is categorised as a natural area
- maintain the land, or that feature or habitat, in its natural state and setting
- provide for the restoration and regeneration of the land
- provide for community use of and access to the land in such a manner as will minimise and mitigate any disturbance caused by human intrusion
- assist in and facilitate the implementation of any provisions restricting the use and management of the land that are set out in the Biodiversity Conservation Act 2016 or the Fisheries Management Act 1994.

### Natural Area – Bushland

Bushland is land that primarily contains vegetation that is the natural or remainder of the natural vegetation of the land. Map 6 indicates land categorised as Natural Area – Bushland within the Pomingalarna Park Reserve.

#### Key Issues

- Increasing pressures on biodiversity in Pomingalarna Park Reserve.
- Lack of community awareness and education around biodiversity values.
- Impacts of development adjacent to bushland.
- Detrimental impacts from previous and current land usage.
- Pest and weed infestation.
- Need to control bushfire hazards.
- Erosion from site drainage problems.
- Lack of maintenance resources.

**Permissible uses / future uses – Natural Area – Bushland**

| Natural Area – Bushland – Permitted Purposes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | Purposes for which Further Development is Permitted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>• Activities for the protection and enhancement of biological diversity and habitat</li> <li>• Bush regeneration works</li> <li>• Environmental and scientific study</li> <li>• Low impact passive recreational, social, and educational pastimes and activities</li> <li>• Low impact recreational events utilising designated tracks</li> <li>• Approved low impact trail maintenance activities</li> <li>• Dogs on leashes</li> <li>• Use of designated trails for cycling</li> <li>• Use of designated fire trails for horse riding</li> <li>• Fire hazard reduction</li> <li>• Carbon sequestration and biodiversity credits</li> <li>• Weed and pest management</li> <li>• Provision of public art</li> </ul> | <ul style="list-style-type: none"> <li>• Low impact walking and cycling trails</li> <li>• Maintain and enhance cycling trails</li> <li>• Low impact access and service roads</li> <li>• Bushfire mitigation activities including maintenance of fire trails</li> <li>• Wildlife-friendly fencing</li> <li>• Council approved signage</li> <li>• Activities or infrastructure related to the provision of public safety or compliance</li> <li>• Interpretive signage, information kiosks, locational, directional, and regulatory signage</li> <li>• Visitor facilities: toilets, picnic tables, BBQs, sheltered seating areas, lighting, low impact carparks, refreshment kiosks</li> <li>• Provision of public art</li> </ul> |

Table 9: Permissible uses / future uses – Natural Area – Bushland

### Action Plan – Natural Area – Bushland

Actions identified in this PoM are subject to annual budget processes, available resources, and external funding opportunities.

| LG Act Core Objectives – Natural Area – Bushland S36J                                                                                                                                                                                                                                | Means of Achievement of Objectives S36(3)(c)                                                                                                                                                                                                                                                                                                                                                                                        | Manner of Assessment S36(3)(d)                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>To ensure the ongoing ecological viability of the land by protecting the ecological biodiversity and habitat values of the land, the flora and fauna of the land and other ecological values</li> </ul>                                       | <ul style="list-style-type: none"> <li>Ensure the bushland area is protected and enhanced to facilitate a thriving plant and animal community</li> <li>Protect habitat through appropriate protection zoning in the Local Environment Plan</li> <li>Enable scientific research</li> <li>Seek sufficient budget allocation to facilitate appropriate maintenance within Pomingalarna Park Reserve</li> </ul>                         | <ul style="list-style-type: none"> <li>All areas identified as conservation value are zoned C2 Environmental Conservation</li> <li>Undertake regular monitoring of natural assets, native vegetation, habitat and sites of significance</li> <li>Undertake natural resource management activities</li> </ul>                                                                                                                                                     |
| <ul style="list-style-type: none"> <li>To protect the aesthetic, heritage, recreational, educational and scientific values of the land</li> </ul>                                                                                                                                    | <ul style="list-style-type: none"> <li>Increase community awareness of land values through appropriate signage, education, and engagement</li> <li>Identify grants, partnerships, and other external funding sources to facilitate the protection and enhancement of Pomingalarna Park Reserve</li> </ul>                                                                                                                           | <ul style="list-style-type: none"> <li>Install appropriate signage, education, and engagement resources</li> <li>Funding sources/partnership identified and sourced/created</li> </ul>                                                                                                                                                                                                                                                                           |
| <ul style="list-style-type: none"> <li>To manage the land in a manner that protects and enhances the values and quality of the land and facilitates public enjoyment of the land, and to implement measures to minimise or mitigate disturbance caused by human intrusion</li> </ul> | <ul style="list-style-type: none"> <li>Provide resources to facilitate community awareness and land values that avoid disturbance of the bushland area</li> <li>Monitor complaints and incorrect usage of the bushland area</li> <li>Ensure all development and activities within the bushland area conform to current legislation and environmental best practice</li> <li>Minimise bushfire, weed and pest disturbance</li> </ul> | <ul style="list-style-type: none"> <li>Install appropriate signage, education, and engagement resources</li> <li>Impacts are quickly detected, and mitigation strategies are implemented to manage land issues</li> <li>All developments and activities comply with current legislation and appropriate approvals</li> <li>Undertake routine weed, pest, and bushfire control works</li> <li>Vehicle access is restricted to authorised vehicles only</li> </ul> |
| <ul style="list-style-type: none"> <li>To restore degraded bushland</li> </ul>                                                                                                                                                                                                       | <ul style="list-style-type: none"> <li>Monitor and enhance bushland area through appropriate mitigation measures i.e. erosion control works, weed and pest control, and additional plantings</li> <li>Identify grants, partnerships and other external funding</li> </ul>                                                                                                                                                           | <ul style="list-style-type: none"> <li>Undertake regular monitoring inspections and schedule and complete yearly mitigation measures</li> <li>Funding sources/partnerships identified and sourced/created</li> <li>Community group projects are</li> </ul>                                                                                                                                                                                                       |

| LG Act Core Objectives – Natural Area – Bushland S36J                                                                                                                                              | Means of Achievement of Objectives S36(3)(c)                                                                                                                                                                                                                                                   | Manner of Assessment S36(3)(d)                                                                                                                                                                                                   |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                                                                                                                                                                                    | <p>sources to facilitate protection and enhancement of Pomingalarna Park Reserve values</p> <ul style="list-style-type: none"> <li>Council to support community groups to seek funding for restoration and rehabilitation projects in appropriate bushland areas</li> </ul>                    | operating under Council Staff supervision                                                                                                                                                                                        |
| <ul style="list-style-type: none"> <li>To protect existing landforms such as natural drainage lines and watercourses</li> </ul>                                                                    | <ul style="list-style-type: none"> <li>Minimise works and activities that will cause erosion</li> <li>Revegetate natural drainage line and stock dam where appropriate</li> </ul>                                                                                                              | <ul style="list-style-type: none"> <li>Conduct routine inspections and complete mitigation measures</li> <li>Complete and maintain revegetation works</li> </ul>                                                                 |
| <ul style="list-style-type: none"> <li>To retain bushland in parcels of a size and configuration that will enable the existing plant and animal communities to survive in the long term</li> </ul> | <ul style="list-style-type: none"> <li>Manage and mitigate land use conflicts in order to manage, maintain, and enhance the bushland area</li> <li>Provide information for visitors to help raise awareness and promote responsible use that minimises the impact of human activity</li> </ul> | <ul style="list-style-type: none"> <li>Conduct regular track and trail inspections and audit and rehabilitate as required</li> <li>Conduct compliance inspections</li> <li>Undertake weed and pest control activities</li> </ul> |
| <ul style="list-style-type: none"> <li>To protect bushland as a natural stabiliser of the soil surface</li> </ul>                                                                                  | <ul style="list-style-type: none"> <li>Consider revegetation plantings of appropriate species, where required to manage riparian areas to ensure soil stability</li> </ul>                                                                                                                     | <ul style="list-style-type: none"> <li>Conduct routine inspections and maintenance and revegetation works</li> <li>Complete and maintain revegetation works</li> </ul>                                                           |

Table 10: Action Plan – Natural Area – Bushland



## 2. Sportsground

Sportsgrounds are land used or proposed to be used primarily for active recreation involving organised sports or playing outdoor games. Map 6 indicates land categorised as Sportsground within the Pomingalarna Park Reserve.

### Key Issues

- Interaction of sporting elements with the cultural elements of Pomingalarna Park Reserve.
- A public recreation reserve that has both natural areas and sportsground areas.
- Equity of access to Pomingalarna Park Reserve because of bookings and/or events.
- Active maintenance of built form assets.
- Pest and weed infestation.
- Need to control bushfire hazards.
- Erosion from site drainage problems.
- Lack of maintenance resources.

### Permissible Uses / future uses – Sportsground

The general types of uses that may occur on community land categorised as Sportsground, and the forms of development generally associated with those uses, are set out in detail in Table 11. The facilities on community land may change over time, reflecting the needs of the community.

The anticipated uses and associated development identified in the table are intended to provide a general guide. The terminology used is not intended to impose an exact meaning.

It is anticipated that new sports may develop, and others increase or decrease in popularity. If this occurs, then some community land may be modified to facilitate the changing forms of 'active recreation' enjoyed by the community.

| Sportsground - Permitted Purposes                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        | Purposes for which Further Development is Permitted                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>Organised and informal sporting activities and games, both amateur and professional</li> <li>Activities related to or ancillary to organised sporting activities and events</li> <li>Temporary camping to support the delivery of events approved by Council held at the Multisport Cycling Complex</li> <li>Commercial uses associated with or ancillary to recreation and sporting activities</li> <li>Community events and gatherings</li> <li>Organised and unstructured recreation activities</li> <li>The provision of public art, heritage interpretation, and cultural recognition initiatives</li> </ul> | <ul style="list-style-type: none"> <li>Maintain and enhance the Wagga Wagga Multisport Cycling Complex, golf course, and associated recreational facilities and infrastructure</li> <li>Development and enhancement of golf- and cycling-related facilities and infrastructure</li> <li>Maintain or enhance existing low impact amenities to facilitate recreational use</li> <li>Infrastructure improvements to enhance user safety</li> <li>Temporary events or organised activities that are approved by Wagga Wagga City Council and are for purposes for which a short-term licence may be issued over Crown land</li> <li>Café, kiosk, refreshment facilities, and mobile food vendors, including associated outdoor seating areas</li> <li>Provision of interpretive signage outlining the cultural significance and history of Aboriginal places within Pomingalarna Park Reserve</li> <li>Locational, directional, and regulatory signage</li> <li>Compatible, small scale commercial uses, e.g. equipment sales/hire areas</li> <li>Water-saving initiatives such as stormwater harvesting, rain gardens, and swales</li> <li>Stormwater drainage, water supply works, wastewater reticulation</li> <li>Energy-saving initiatives such as solar lights and solar panels</li> <li>Public art installations and associated infrastructure</li> </ul> |

Table 11: Permissible Uses / future uses – Sportsground

### Action Plan – Sportsground

Actions identified in this PoM are subject to annual budget processes, available resources, and external funding opportunities.

| LG Act Core Objectives – Sportsground S36F                                                                                                                                                    | Means of Achievement S36(3)(c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | Manner of Assessment S36(3)(d)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>To encourage, promote, and facilitate recreational pursuits in the community involving organised and informal sporting activities and games</li> </ul> | <ul style="list-style-type: none"> <li>Manage the Wagga Wagga Multisport Cycling Complex and adjacent recreation facilities, including works, repairs, and maintenance</li> <li>Allow appropriately licenced competitions and events that are compatible with the purpose and management of Pomingalarna Park Reserve</li> <li>Develop facilities that incorporate universal design principles enable access for all</li> <li>Increase in informal use of Pomingalarna Park Reserve</li> <li>Leasing of the golf course</li> </ul> | <ul style="list-style-type: none"> <li>Operate and maintain the Wagga Wagga Multisport Cycling Complex and adjacent recreation facilities, subject to available resources and annual budget allocations</li> <li>Monitor number of competitions and events scheduled</li> <li>Monitor access for all incorporated into design and construction of facilities</li> <li>Monitor informal use of Pomingalarna Park Reserve through the use of gate counters</li> <li>Continued lease of the golf course</li> </ul> |
| <ul style="list-style-type: none"> <li>To ensure that such activities are managed having regard to any adverse impact on nearby residences</li> </ul>                                         | <ul style="list-style-type: none"> <li>Development of sporting facilities and the scheduling of events and competitions must consider the impacts, i.e. visual, noise, lighting and additional usage on the neighbouring properties</li> <li>Determine and develop appropriate management protocols for assessment, licencing, and management of activities and events</li> </ul>                                                                                                                                                  | <ul style="list-style-type: none"> <li>Monitor impacts on neighbouring residents during scheduled events and competitions.</li> <li>Monitor effectiveness of management protocols</li> </ul>                                                                                                                                                                                                                                                                                                                    |

Table 12: Action Plan - Sportsground

3. Areas of Cultural Significance

Areas of Cultural Significance are regarded as important to Aboriginal traditional and contemporary culture and are intrinsically linked to natural heritage. Map 6 contains land identified as having areas of Aboriginal significance within the Pomingalarna Park Reserve.

Management of the natural environment will be essential to the effective management of the Aboriginal values and connection to the land, and is addressed in the Natural Area – Bushland category management strategies. The management actions and performance targets for the Areas of Cultural Significance reflect the Aboriginal cultural values identified by Council during the declaration of the land. Detailed information about these values is kept confidential to ensure their ongoing preservation and protection.

Key Issues

- Recognition, protection, and preservation of Aboriginal cultural heritage values, sites, objects, and cultural connections associated with the reserve, including values that are not publicly disclosed to protect their cultural significance.
- Loss or diminution of cultural connection, access, and opportunities for cultural practice by local Wiradjuri/Wiradyuri community members.

Permissible Uses / future uses – Area of Cultural Significance

| Aboriginal Cultural Significance - Permitted Purposes                                                                                                                                                                                                                                                                                                                                                                                                                                                                         | Purposes for which Further Development is Permitted                                                                                                                                                                                                                                            |
|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"><li>• Recognise Aboriginal cultural history relating to Pomingalarna Park Reserve for past, present, and future generations</li><li>• First Nations Wiradjuri/Wiradyuri Community low-impact cultural uses and developments that support Pomingalarna Park Reserve values are permissible in culturally appropriate ways</li><li>• Optimise Pomingalarna Park Reserve's educational value to the broader community regarding First Nations Wiradjuri/Wiradyuri people and culture</li></ul> | <ul style="list-style-type: none"><li>• Representation of Wiradjuri/Wiradyuri culture within Pomingalarna Park Reserve</li><li>• Non-intrusive works may be undertaken where necessary to protect cultural heritage assets</li><li>• Development required for public safety purposes</li></ul> |

Table 13: Permissible Uses / future uses – Area of Cultural Significance

### Action Plan – Area of Cultural Significance

Actions identified in this PoM are subject to annual budget processes, available resources, and external funding opportunities.

| LG Act Core Objectives – Area of Cultural Significance S36H                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Means of Achievement S36(3)(c)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Manner of Assessment S36(3)(d)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"> <li>To retain and enhance the cultural significance of the area (namely its Aboriginal, aesthetic, archaeological, historical, technical or research or social significance) for past, present or future generations by the active use of conservation methods</li> <li>Those conservation methods may include any or all the following methods: <ul style="list-style-type: none"> <li>The continuous protective care and maintenance of the physical material of the land or of the context and setting of the area of cultural significance</li> <li>The restoration of the land, that is, the returning of the existing physical material of the land to a known earlier state by removing accretions or by reassembling existing components without the introduction of new material</li> <li>The reconstruction of the land, that is, the returning of the land as nearly as possible to a known earlier state</li> <li>The adaptive reuse of the land, that is, the enhancement or reinforcement of the cultural significance of the land by the introduction of sympathetic alterations or additions to allow compatible uses (that is, uses that involve no changes to the cultural significance of the physical material of the area, or uses that involve changes that are substantially reversible or changes that require a minimum impact)</li> <li>The preservation of the land, that is, the maintenance of the physical material of the land in its existing state and the retardation of deterioration of the land. <ul style="list-style-type: none"> <li>A reference to land includes a reference to any buildings erected on the land</li> </ul> </li> </ul> </li> </ul> | <ul style="list-style-type: none"> <li>The First Nations Wiradjuri/Wiradyuri Community is supported in accessing Pomingalarna Park Reserve to maintain, renew, or develop contemporary cultural connections and practices</li> <li>Collaborate, support, and engage the First Nations Wiradjuri/Wiradyuri Community regarding the management of the Aboriginal cultural values of Pomingalarna Park Reserve</li> <li>Seek funding to enable the design, construction, and use of signs and structures that reflect the Wiradjuri/Wiradyuri cultural significance of Pomingalarna Park Reserve</li> <li>Landscaped areas utilise endemic plantings and reflect the importance of First Nations Wiradjuri/Wiradyuri cultural imagery, bush tucker/medicinal use</li> <li>Identify sufficient budget allocation to facilitate an appropriate standard and frequency of maintenance within the Area of Cultural Significance</li> </ul> | <ul style="list-style-type: none"> <li>The cultural, traditional, and social significance to First Nations Wiradjuri/Wiradyuri people of the landscapes within Pomingalarna Park Reserve is widely acknowledged and respected</li> <li>Council is working cooperatively with the First Nations Wiradjuri/Wiradyuri Community</li> <li>Secure funding to enable the design, construction, and use of signs and structures that reflect the First Nations Wiradjuri/Wiradyuri cultural significance of Pomingalarna Park Reserve</li> <li>Presence of infrastructure that reflects Pomingalarna Park Reserve's connection to the First Nations Wiradjuri/Wiradyuri Community</li> <li>Significant First Nations Wiradjuri/Wiradyuri Community places and values are identified and protected with appropriate controls, e.g. some sites are not to be made public knowledge</li> <li>Maintain sufficient maintenance budget</li> </ul> |

Table 14: Action Plan – Area of Cultural Significance

## Appendices

### Appendix 1: Aboriginal interests in Crown land

Crown land has significant spiritual, social, cultural and economic importance to the Aboriginal peoples of NSW. The CLM Act recognises and supports Aboriginal rights, interests and involvement in Crown land.

The management of Crown land can be impacted by the *Native Title Act 1993* (Cth) and the *Aboriginal Land Rights Act 1983* (NSW).

#### Native Title

Native title describes the rights and interests that Aboriginal and Torres Strait Islander people have in land and waters according to their traditional law and customs. Native title is governed by the Commonwealth *Native Title Act 1993* (NT Act).

Native title does not transfer the land to the native title holder, but recognises the right to land and water, by providing access to the land and if applicable, compensation for any loss, diminution, impairment or other effect of the act on their native title rights and interests.

All Crown land in NSW can be subject to a native title claim under the NT Act. A native title claim does not generally affect Crown land where native title has been extinguished or it is considered excluded land.

When preparing a PoM, Council is required to employ or engage a qualified Native Title Manager to provide advice and validate acts (developments and tenures) over the reserve, in line with the NT Act. The most effective way to validate acts under the NT Act is to ensure all activities align with the reserve purpose.

If native title rights are found to exist on Crown land, Council Crown Land Managers may be liable to pay compensation for acts that impact on native title rights and interests. This compensation liability arises for local councils whether or not the act was validated under the NT Act.

For further information about native title and the future acts framework see the [Crown Lands website](#).

#### Aboriginal Land Rights

The *Aboriginal Land Rights Act 1983* (ALR Act) seeks to compensate Aboriginal peoples for past dispossession, dislocation and removal of land in NSW (who may or may not also be native title holders).

Aboriginal land claims may be placed on any Crown land in NSW. The Department of Planning, Housing and Infrastructure – Crown Lands is responsible for investigating claims as defined in the ALR Act. If a claim is established, the land is transferred to the Aboriginal Land Council as freehold land.



## Appendix 2: Relevant Legislation, Policies, and Procedures

### Crown Land Management Act 2016 (NSW)

Under Section 3.21 of the *Crown Land Management Act 2016*, Council Land Managers are required to manage Crown land as though it were public land within the meaning of the LG Act. Councils are required to prepare and adopt a Plan of Management for each Reserve classified as community land under the LG Act to comply with this requirement.

The principles of Crown Land Management are:

- Environmental protection principles be observed in relation to the management and administration of Crown land.
- The natural resources of Crown land (including water, soil, flora, fauna, and scenic quality) be conserved wherever possible.
- Public use and enjoyment of appropriate Crown land be encouraged.
- Where appropriate, multiple use of Crown land be encouraged.
- Where appropriate, Crown land should be used and managed in such a way that both the land and its resources are sustained.
- Crown land be occupied, used, sold, leased, licenced or otherwise dealt with in the best interests of the State consistent with the above principles.

These principles are aimed at recognising and protecting the intrinsic values of the land and its natural, cultural, and social resources for the benefit of present and future generations.

### Local Government Act 1993 (NSW)

The *Local Government Act 1993* directs that a Plan of Management must be adopted for all community land to govern its use and management. The Act requires that community land be categorised as either:

- Natural Area: For all areas that play an important role in the area's ecology. This category is further categorised into bushland, escarpment, foreshore, watercourse, and wetland categories.
- Park: For areas primarily used for passive recreation.
- Sportsground: For areas where the primary use is for active recreation involving organised sports or the playing of outdoor games.
- Area of Cultural Significance: For areas with Aboriginal, aesthetic, archaeological, historical, technical, research, or social significance.
- General Community Use: for all areas where the primary purpose relates to public recreation and the physical, cultural, social, and intellectual welfare or development of members of the public. This includes venues such as community halls, scout and guide halls, and libraries.

### Native Title Act 1993 (Cth)

Councils, as Crown Land Managers, are responsible for ensuring that procedural rights are recognised under native title when dealing with Crown Reserves. The *Crown Land Management Act 2016* specifically references the *Native Title Act 1993*, setting out how the Act operates when making decisions about the use and management of Crown land. Councils are required to engage a trained Native Title Manager to perform this function.

The Native Title Manager is required to validate proposed activities on Crown Reserves against the future act provisions of the *Native Title Act 1993*. Plans of Management for Crown Reserves are also subject to review by Council's Native Title Manager in the context of impact on native title interests.

### Aboriginal Land Rights Act 1983 (NSW)

The *Aboriginal Land Rights Act 1983* recognises that land in New South Wales was traditionally owned and occupied by Aboriginal People, and is of spiritual, social, cultural, and economic importance to them. Aboriginal land claims may only be lodged by Aboriginal Land Councils constituted under the

*Aboriginal Land Rights Act 1983.* Lodgement of an Aboriginal land claim by a Land Council creates an initial interest in the land. The full extent of this interest is not known until the claim is investigated and a determination is made by the relevant Minister. Once an Aboriginal land claim has been lodged, Council has a custodial role in managing the land and must ensure that activities do not impact on the physical condition of the land, or prevent the land being transferred to the claimant Land Council in the event the land claim is successful.

### **Biodiversity Conservation Act 2016 (NSW)**

The purpose of the *Biodiversity Conservation Act 2016* is to maintain a healthy, productive, and resilient environment for the greatest well-being of the community, now and into the future, consistent with the principles of ecologically sustainable development. Wagga Wagga City Council has legislative responsibility under the Biodiversity Conservation Act to implement management strategies that will:

- Regulate human interactions with wildlife by applying a risk-based approach
- Support conservation and threat abatement actions to slow the rate of biodiversity loss and conserve threatened species and ecological communities in nature
- Establish a framework to avoid, minimise, and offset the impacts of proposed development and land use change on biodiversity.

### **Telecommunications Act 1997 (Cth)**

The *Telecommunications Act 1997* provides for telecommunication facilities being permitted on community land without authorisation in a Plan of Management.

### **Additional legislation**

Additional legislation relevant to this PoM may include but is not limited to:

#### **Commonwealth**

##### **Acts**

- Biosecurity Act 2015 (Cth)
- Environment Protection and Biodiversity Conservation Act 1999 (Cth) (EPBC Act)

#### **New South Wales**

##### **Acts**

- Companion Animals Act 1998 (NSW)
- Contaminated Land Management Act 1997 (NSW)
- Environmental Planning and Assessment Act 1979 (NSW)
- Local Land Services Act 2013 (NSW)
- Pesticides Act 1999 (NSW)
- Protection of the Environment Operations Act 1997 (NSW)
- Public Works Act 1912 (NSW)
- Rural Fires Act 1997 (NSW)
- Water Management Act 2000 (NSW)

##### **Regulations**

- Protection of the Environment Operations (Noise Control) Regulation 2017 (NSW)

##### **State Environmental Planning Policies**

- State Environmental Planning Policy (Transport and Infrastructure) 2021 (NSW)

Annexure

The Story of Gobbagumbalin and Pomingalarna



Image 4: The Story of Gobbagumbalin and Pomingalarna

# Wagga Wagga City Council

## ANNUAL FINANCIAL STATEMENTS for the year ended 30 June 2026

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*"A thriving, innovative, connected community on the  
Murrumbidgee, rich in opportunity, choice, learning and  
environment, where paths cross, where people meet"*



# Wagga Wagga City Council

## GENERAL PURPOSE FINANCIAL STATEMENTS for the year ended 30 June 2026

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*"A thriving, innovative, connected community on the  
Murrumbidgee, rich in opportunity, choice, learning and  
environment, where paths cross, where people meet"*



Wagga Wagga City Council

General Purpose Financial Statements  
for the year ended 30 June 2026

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Overview

Wagga Wagga City Council is constituted under the Local Government Act 1993 (NSW) and has its principal place of business at:

Corner Baylis and Morrow Streets  
Wagga Wagga NSW 2650

Council's guiding principles are detailed in Chapter 3 of the LGA and includes:

- principles applying to the exercise of functions generally by Council,
- principles to be applied when making decisions,
- principles of community participation,
- principles of sound financial management, and
- principles for strategic planning relating to the development of an integrated planning and reporting framework.

A description of the nature of Council's operations and its principal activities are provided in Note B1-2.

Through the use of the internet, we have ensured that our reporting is timely, complete and available at minimum cost. All press releases, financial statements and other information are publicly available on our website: [wagga.nsw.gov.au](http://wagga.nsw.gov.au).



## Wagga Wagga City Council

### General Purpose Financial Statements

for the year ended 30 June 2026

### Understanding Council's Financial Statements

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#### Introduction

Each year NSW local governments are required to present audited financial statements to their council and community.

#### What you will find in the Statements

The financial statements set out the financial performance, financial position and cash flows of Council for the financial year ended 30 June 2026.

The format of the financial statements is standard across all NSW Councils and complies with both the accounting and reporting requirements of Australian Accounting Standards and requirements as set down by the Office of Local Government.

#### About the Councillor/Management Statement

The financial statements must be certified by senior staff as 'presenting fairly' the Council's financial results for the year and are required to be adopted by Council – ensuring both responsibility for and ownership of the financial statements.

#### About the Primary Financial Statements

The financial statements incorporate five "primary" financial statements:

##### 1. The Income Statement

Summarises Council's financial performance for the year, listing all income and expenses. This statement also displays Council's original adopted budget to provide a comparison between what was projected and what actually occurred.

##### 2. The Statement of Comprehensive Income

Primarily records changes in the fair value of Council's Infrastructure, property, plant and equipment.

##### 3. The Statement of Financial Position

A 30 June snapshot of Council's financial position indicating its assets, liabilities and "net wealth".

##### 4. The Statement of Changes in Equity

The overall change for the year (in dollars) of Council's "net wealth".

##### 5. The Statement of Cash Flows

Indicates where Council's cash came from and where it was spent. This statement also displays Council's original adopted budget to provide a comparison between what was projected and what actually occurred.

#### About the Notes to the Financial Statements

The Notes to the Financial Statements provide greater detail and additional information on the five primary financial statements.

#### About the Auditor's Reports

Council's financial statements are required to be audited by The Audit Office of NSW.

In NSW the auditor provides 2 audit reports:

1. an opinion on whether the financial statements present fairly the Council's financial performance and position, and
2. their observations on the conduct of the audit, including commentary on the Council's financial performance and financial position.

#### Who uses the Financial Statements?

The financial statements are publicly available documents and must be presented at a Council meeting between seven days and five weeks after the date of the audit report.

The public can make submissions to Council up to seven days subsequent to the public presentation of the financial statements.

Council is required to forward an audited set of financial statements to the Office of Local Government.

## Wagga Wagga City Council

### General Purpose Financial Statements

for the year ended 30 June 2026

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#### Statement by Councillors and Management

made pursuant to Section 413(2)(c) of the *Local Government Act 1993* (NSW)

The attached General Purpose Financial Statements have been prepared in accordance with:

- the *Local Government Act 1993* and the regulations made thereunder,
- the Australian Accounting Standards issued by the Australian Accounting Standards Board
- the Local Government Code of Accounting Practice and Financial Reporting.

To the best of our knowledge and belief, these statements:

- present fairly the Council's operating result and financial position for the year
- accord with Council's accounting and other records.

We are not aware of any matter that would render these statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 26 October 2026.

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Dallas Tout

**Mayor**

26 October 2026

---

Georgie Davies

**Councillor**

26 October 2026

---

Peter Thompson

**General Manager**

26 October 2026

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Carolyn Rodney

**Responsible Accounting Officer**

26 October 2026

Report submitted to the Ordinary Meeting of Council on 2026-10-26.  
Attachments

Wagga Wagga City Council | Income Statement | for the year ended 30 June 2026

## Wagga Wagga City Council

### Income Statement

for the year ended 30 June 2026

| Original<br>unaudited<br>budget<br>2026    | \$ '000                                                                                                                        | Notes | Actual<br>2026 | Actual<br>2025  |
|--------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|-------|----------------|-----------------|
| <b>Income from continuing operations</b>   |                                                                                                                                |       |                |                 |
| 87,771                                     | Rates and annual charges                                                                                                       | B2-1  | 86,929         | 82,801          |
| 36,431                                     | User charges and fees                                                                                                          | B2-2  | 40,403         | 36,975          |
| 3,709                                      | Other revenues                                                                                                                 | B2-3  | 3,892          | 5,190           |
| 15,211                                     | Grants and contributions provided for operating purposes                                                                       | B2-4  | 22,194         | 16,079          |
| 55,260                                     | Grants and contributions provided for capital purposes                                                                         | B2-4  | 60,455         | 46,031          |
| 8,514                                      | Interest and investment income                                                                                                 | B2-5  | 13,151         | 12,754          |
| 1,728                                      | Other income                                                                                                                   | B2-6  | 2,387          | 2,913           |
| 208,624                                    | <b>Total income from continuing operations</b>                                                                                 |       | <b>229,411</b> | <b>202,743</b>  |
| <b>Expenses from continuing operations</b> |                                                                                                                                |       |                |                 |
| 62,134                                     | Employee benefits and on-costs                                                                                                 | B3-1  | 58,498         | 55,969          |
| 45,965                                     | Materials and services                                                                                                         | B3-2  | 50,808         | 50,609          |
| 2,678                                      | Borrowing costs                                                                                                                | B3-3  | 2,876          | 3,220           |
| 2,148                                      | Other expenses                                                                                                                 | B3-5  | 2,521          | 1,998           |
| —                                          | Net loss from the disposal of assets                                                                                           | B4-1  | 5,104          | 10,081          |
| 112,925                                    | <b>Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b>   |       | <b>119,807</b> | <b>121,877</b>  |
| 95,699                                     | <b>Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b> |       | <b>109,604</b> | <b>80,866</b>   |
| 50,925                                     | Depreciation, amortisation and impairment of non-financial assets                                                              | B3-4  | 54,595         | 52,042          |
| 44,774                                     | <b>Operating result from continuing operations</b>                                                                             |       | <b>55,009</b>  | <b>28,824</b>   |
| 44,774                                     | <b>Net operating result for the year attributable to Council</b>                                                               |       | <b>55,009</b>  | <b>28,824</b>   |
| (10,487)                                   | <b>Net operating result for the year before grants and contributions provided for capital purposes</b>                         |       | <b>(5,446)</b> | <b>(17,207)</b> |

The above Income Statement should be read in conjunction with the accompanying notes.

Wagga Wagga City Council | Statement of Comprehensive Income | for the year ended 30 June 2026

## Wagga Wagga City Council

### Statement of Comprehensive Income

for the year ended 30 June 2026

| \$ '000                                                                            | Notes | 2026           | 2025    |
|------------------------------------------------------------------------------------|-------|----------------|---------|
| <b>Net operating result for the year – from Income Statement</b>                   |       | <b>55,009</b>  | 28,824  |
| <b>Other comprehensive income:</b>                                                 |       |                |         |
| Amounts which will not be reclassified subsequent to operating result              |       |                |         |
| Gain (loss) on revaluation of infrastructure, property, plant and equipment        | C1-7  | 118,720        | 214,297 |
| <b>Total amounts which will not be reclassified subsequent to operating result</b> |       | <b>118,720</b> | 214,297 |
| <b>Total other comprehensive income for the year</b>                               |       | <b>118,720</b> | 214,297 |
| <b>Total comprehensive income for the year attributable to Council</b>             |       | <b>173,729</b> | 243,121 |

The above Statement of Comprehensive Income should be read in conjunction with the accompanying notes.

**Report submitted to the Ordinary Meeting of Council on 2026-10-26.**  
**Attachments**

Wagga Wagga City Council | Statement of Financial Position | as at 30 June 2026

**Wagga Wagga City Council**

**Statement of Financial Position**

as at 30 June 2026

| <b>\$ '000</b>                                       | <b>Notes</b> | <b>2026</b>      | <b>2025</b>      |
|------------------------------------------------------|--------------|------------------|------------------|
| <b>ASSETS</b>                                        |              |                  |                  |
| <b>Current assets</b>                                |              |                  |                  |
| Cash and cash equivalents                            | C1-1         | 126,700          | 93,747           |
| Investments                                          | C1-2         | 75,459           | 84,000           |
| Receivables                                          | C1-4         | 17,969           | 17,007           |
| Inventories                                          | C1-5         | 2,531            | 2,077            |
| Contract assets and contract cost assets             | C1-6         | 1,292            | 4,555            |
| Other                                                | C1-9         | 2,300            | 2,489            |
| <b>Total current assets</b>                          |              | <b>226,251</b>   | <b>203,875</b>   |
| <b>Non-current assets</b>                            |              |                  |                  |
| Investments                                          | C1-2         | 135,913          | 131,342          |
| Receivables                                          | C1-4         | 1,533            | 1,533            |
| Infrastructure, property, plant and equipment (IPPE) | C1-7         | 2,519,575        | 2,371,140        |
| Investment property                                  | C1-8         | 5,750            | 5,440            |
| Right of use assets                                  | C2-1         | 1,432            | 1,835            |
| <b>Total non-current assets</b>                      |              | <b>2,664,203</b> | <b>2,511,290</b> |
| <b>Total assets</b>                                  |              | <b>2,890,454</b> | <b>2,715,165</b> |
| <b>LIABILITIES</b>                                   |              |                  |                  |
| <b>Current liabilities</b>                           |              |                  |                  |
| Payables                                             | C3-1         | 20,685           | 21,672           |
| Contract liabilities                                 | C3-2         | 69,520           | 64,039           |
| Lease liabilities                                    | C2-1         | 362              | 375              |
| Borrowings                                           | C3-3         | 6,193            | 6,142            |
| Employee benefit provisions                          | C3-4         | 14,541           | 14,085           |
| Provisions                                           | C3-5         | 1,758            | 1,513            |
| <b>Total current liabilities</b>                     |              | <b>113,059</b>   | <b>107,826</b>   |
| <b>Non-current liabilities</b>                       |              |                  |                  |
| Lease liabilities                                    | C2-1         | 278              | 640              |
| Borrowings                                           | C3-3         | 36,738           | 40,091           |
| Employee benefit provisions                          | C3-4         | 865              | 667              |
| Provisions                                           | C3-5         | 933              | 1,089            |
| <b>Total non-current liabilities</b>                 |              | <b>38,814</b>    | <b>42,487</b>    |
| <b>Total liabilities</b>                             |              | <b>151,873</b>   | <b>150,313</b>   |
| <b>Net assets</b>                                    |              | <b>2,738,581</b> | <b>2,564,852</b> |
| <b>EQUITY</b>                                        |              |                  |                  |
| Accumulated surplus                                  | C4-1         | 1,169,731        | 1,114,722        |
| IPPE revaluation surplus                             | C4-1         | 1,568,850        | 1,450,130        |
| <b>Council equity interest</b>                       |              | <b>2,738,581</b> | <b>2,564,852</b> |
| <b>Total equity</b>                                  |              | <b>2,738,581</b> | <b>2,564,852</b> |

The above Statement of Financial Position should be read in conjunction with the accompanying notes.

Wagga Wagga City Council | Statement of Changes in Equity | for the year ended 30 June 2026

Wagga Wagga City Council

Statement of Changes in Equity  
for the year ended 30 June 2026

| \$ '000                                                                     | Notes | 2026                |                          |              | 2025                |                          |              |
|-----------------------------------------------------------------------------|-------|---------------------|--------------------------|--------------|---------------------|--------------------------|--------------|
|                                                                             |       | Accumulated surplus | IPPE revaluation surplus | Total equity | Accumulated surplus | IPPE revaluation surplus | Total equity |
| Opening balance at 1 July                                                   |       | 1,114,722           | 1,450,130                | 2,564,852    | 1,085,898           | 1,235,833                | 2,321,731    |
| Net operating result for the year                                           |       | 55,009              | –                        | 55,009       | 28,824              | –                        | 28,824       |
| Net operating result for the period                                         |       | 55,009              | –                        | 55,009       | 28,824              | –                        | 28,824       |
| Other comprehensive income                                                  |       |                     |                          |              |                     |                          |              |
| Gain/(loss) on revaluation of infrastructure, property, plant and equipment | C1-7  | –                   | 118,720                  | 118,720      | –                   | 214,297                  | 214,297      |
| Other comprehensive income                                                  |       | –                   | 118,720                  | 118,720      | –                   | 214,297                  | 214,297      |
| Total comprehensive income                                                  |       | 55,009              | 118,720                  | 173,729      | 28,824              | 214,297                  | 243,121      |
| Closing balance at 30 June                                                  |       | 1,169,731           | 1,568,850                | 2,738,581    | 1,114,722           | 1,450,130                | 2,564,852    |

The above Statement of Changes in Equity should be read in conjunction with the accompanying notes.



Report submitted to the Ordinary Meeting of Council on 2026-10-26.  
Attachments

Wagga Wagga City Council | Statement of Cash Flows | for the year ended 30 June 2026

Wagga Wagga City Council

Statement of Cash Flows

for the year ended 30 June 2026

| Original<br>unaudited<br>budget<br>2026     | \$ '000                                                              | Notes | Actual<br>2026  | Actual<br>2025  |
|---------------------------------------------|----------------------------------------------------------------------|-------|-----------------|-----------------|
| <b>Cash flows from operating activities</b> |                                                                      |       |                 |                 |
| <i>Receipts:</i>                            |                                                                      |       |                 |                 |
| 87,559                                      | Rates and annual charges                                             |       | 88,256          | 82,595          |
| 36,259                                      | User charges and fees                                                |       | 44,060          | 39,213          |
| 8,943                                       | Interest received                                                    |       | 12,929          | 11,814          |
| 68,960                                      | Grants and contributions                                             |       | 62,298          | 50,336          |
| –                                           | Bonds, deposits and retentions received                              |       | –               | 191             |
| 4,612                                       | Other                                                                |       | 9,751           | 15,397          |
| <i>Payments:</i>                            |                                                                      |       |                 |                 |
| (62,134)                                    | Payments to employees                                                |       | (57,779)        | (54,750)        |
| (45,919)                                    | Payments for materials and services                                  |       | (56,544)        | (53,434)        |
| (2,678)                                     | Borrowing costs                                                      |       | (2,892)         | (3,240)         |
| –                                           | Bonds, deposits and retentions refunded                              |       | (132)           | –               |
| (2,148)                                     | Other                                                                |       | (7,071)         | (9,747)         |
| 93,454                                      | <b>Net cash provided from/(or used in) operating activities</b>      | G1-1  | <b>92,876</b>   | <b>78,375</b>   |
| <b>Cash flows from investing activities</b> |                                                                      |       |                 |                 |
| <i>Receipts:</i>                            |                                                                      |       |                 |                 |
| 38,864                                      | Sale of investments                                                  |       | 16,165          | 21,637          |
| –                                           | Redemption of term deposits                                          |       | 70,000          | 49,000          |
| 1,427                                       | Proceeds from sale of IPPE                                           |       | 1,346           | 1,528           |
| <i>Payments:</i>                            |                                                                      |       |                 |                 |
| (10,000)                                    | Purchase of investments                                              |       | (6,850)         | (12,649)        |
| –                                           | Acquisition of term deposits                                         |       | (75,000)        | (74,000)        |
| (113,248)                                   | Payments for IPPE                                                    |       | (61,906)        | (54,022)        |
| (82,957)                                    | <b>Net cash provided from/(or used in) investing activities</b>      |       | <b>(56,245)</b> | <b>(68,506)</b> |
| <b>Cash flows from financing activities</b> |                                                                      |       |                 |                 |
| <i>Receipts:</i>                            |                                                                      |       |                 |                 |
| 8,937                                       | Proceeds from borrowings                                             |       | 2,839           | –               |
| <i>Payments:</i>                            |                                                                      |       |                 |                 |
| (6,224)                                     | Repayment of borrowings                                              |       | (6,141)         | (6,453)         |
| (362)                                       | Principal component of lease payments                                |       | (376)           | (364)           |
| 2,351                                       | <b>Net cash flow provided from/(or used in) financing activities</b> |       | <b>(3,678)</b>  | <b>(6,817)</b>  |
| 12,848                                      | <b>Net change in cash and cash equivalents</b>                       |       | <b>32,953</b>   | <b>3,052</b>    |
| 30,744                                      | Cash and cash equivalents at beginning of year                       |       | 93,747          | 90,695          |
| 43,592                                      | <b>Cash and cash equivalents at end of year</b>                      | C1-1  | <b>126,700</b>  | <b>93,747</b>   |
| 190,832                                     | plus: Investments on hand at end of year                             | C1-2  | 211,372         | 215,342         |
| 234,424                                     | <b>Total cash, cash equivalents and investments</b>                  |       | <b>338,072</b>  | <b>309,089</b>  |

The above Statement of Cash Flows should be read in conjunction with the accompanying notes.

## Wagga Wagga City Council

### Contents for the notes to the Financial Statements for the year ended 30 June 2026

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## Wagga Wagga City Council

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## A About Council and these financial statements

### A1-1 Basis of preparation

These financial statements were authorised for issue by Council on 26 October 2026. Council has the power to amend and reissue these financial statements in cases where critical information is received from public submissions or where the OLG directs Council to amend the financial statements.

The material accounting policy information related to these consolidated financial statements are set out below. Accounting policies have been consistently applied to all the years presented, unless otherwise stated.

These general purpose financial statements have been prepared in accordance with Australian Accounting Standards and Australian Accounting Interpretations, the *Local Government Act 1993* (Act) and *Local Government (General) Regulation 2021* (Regulation), and the Local Government Code of Accounting Practice and Financial Reporting.

Council is a not for-profit entity.

The financial statements are presented in Australian dollars and are rounded to the nearest thousand dollars.

#### **Historical cost convention**

These financial statements have been prepared under the historical cost convention, as modified by the revaluation of certain infrastructure, property, plant and equipment and investment property.

#### **Significant accounting estimates and judgements**

The preparation of financial statements requires the use of certain critical accounting estimates. It also requires management to exercise its judgement in the process of applying the Council's accounting policies. Estimates and judgements are continually evaluated and are based on historical experience and other factors, including expectations of future events that may have a financial impact on the Council and that are believed to be reasonable under the circumstances.

#### **Critical accounting estimates and assumptions**

Council makes estimates and assumptions concerning the future. The resulting accounting estimates will, by definition, seldom equal the related actual results.

The estimates and assumptions that have a significant risk of causing a material adjustment to the carrying amounts of assets and liabilities within the next financial year include:

- i. fair values of investment property – refer Note C1-8
- ii. fair values of infrastructure, property, plant and equipment – refer Note C1-7
- iii. remediation provisions – refer Note C3-5
- iv. employee benefit provisions – refer Note C3-4.

#### **Significant judgements in applying the Council's accounting policies**

- i. Impairment of receivables – refer Note C1-4.
- ii. Determination of whether performance obligations are sufficiently specific and whether the contract is within the scope of AASB 15 *Revenue from Contracts with Customers* and / or AASB 1058 *Income of Not-for-Profit Entities* – refer to Notes B2-2 – B2-4.
- iii. Determination of the lease term, discount rate (when not implicit in the lease) and whether an arrangement contains a lease – refer to Note C2-1.

### **Monies and other assets received by Council**

#### **The Consolidated Fund**

In accordance with the provisions of Section 409(1) of the *Local Government Act 1993*, all money and property received by Council is held in the Council's Consolidated Fund unless it is required to be held in the Council's Trust Fund.

The Consolidated Fund has been included in the financial statements of the Council.

Cash and other assets of the following entities have been included as part of the Consolidated Fund:

- general purpose operations
- sewerage service.

continued on next page ...

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## A1-1 Basis of preparation (continued)

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### The Trust Fund

In accordance with the provisions of Section 411 of the *Local Government Act 1993*, a separate and distinct Trust Fund is maintained to account for all money and property received by Council in trust which must be applied only for the purposes of, or in accordance with, the trusts relating to those monies.

Trust monies and property subject to Council's control have been included in these reports.

A separate statement of monies held in the Trust Fund is available for inspection at the council office by any person free of charge.

### Volunteer services

Council utilises volunteer services across a range of functions including cultural facilities, the Glenfield Road Animal Shelter, parks maintenance and for environmental projects such as Clean up Australia Day.

As the services received by Council would not normally be purchased by Council and at times cannot be reliably measured, volunteer services have not been recognised in the income statement.

### New accounting standards and interpretations issued but not yet effective

Certain new accounting standards and interpretations have been published that are not mandatory for the 30 June 2026 reporting period. Council has not applied any pronouncements before its operative date in the annual reporting period beginning 1 July 2025.

As at the date of authorisation of these financial statements Council does not consider that any of these new (and still to be applied) standards and interpretations are likely to have a material impact on the Council's future financial statements, financial position, financial performance or cash flows.

### New accounting standards adopted during the year

There were no new standards relevant to Councils that became mandatorily effective for the year ended 30 June 2026.

B Financial Performance

B1 Functions or activities

B1-1 Functions or activities – income, expenses and assets

Income, expenses and assets have been directly attributed to the following functions or activities. Details of those functions or activities are provided in Note B1-2.

| \$ '000                               | Income         |                | Expenses       |                | Operating result |               | Grants and contributions |               | Carrying amount of assets |                  |
|---------------------------------------|----------------|----------------|----------------|----------------|------------------|---------------|--------------------------|---------------|---------------------------|------------------|
|                                       | 2026           | 2025           | 2026           | 2025           | 2026             | 2025          | 2026                     | 2025          | 2026                      | 2025             |
| <b>Functions or activities</b>        |                |                |                |                |                  |               |                          |               |                           |                  |
| Regional Leadership                   | 93,911         | 81,225         | 32,403         | 30,051         | 61,508           | 51,174        | 23,992                   | 14,692        | 409,541                   | 398,003          |
| Sustainable                           | 7,725          | 7,454          | 6,121          | 4,734          | 1,604            | 2,720         | 5,740                    | 4,970         | 11,504                    | 11,752           |
| Growing                               | 116,967        | 100,250        | 103,646        | 106,822        | 13,321           | (6,572)       | 46,096                   | 32,403        | 2,206,295                 | 2,053,506        |
| Vibrant                               | 10,808         | 13,814         | 32,232         | 32,312         | (21,424)         | (18,498)      | 6,821                    | 10,045        | 263,114                   | 251,904          |
| <b>Total functions and activities</b> | <b>229,411</b> | <b>202,743</b> | <b>174,402</b> | <b>173,919</b> | <b>55,009</b>    | <b>28,824</b> | <b>82,649</b>            | <b>62,110</b> | <b>2,890,454</b>          | <b>2,715,165</b> |

## B1-2 Components of functions or activities

---

Details relating to the Council's functions or activities as reported in B1-1 are as follows:

### **Regional Leadership**

Includes costs associated with Council's leadership, governance, planning, reporting, customer service, financial management, and information services. These functions support informed decision-making, organisational performance, community engagement, advocacy, and Council's role in providing regional leadership for the Wagga Wagga local government area.

### **Sustainable**

Includes costs associated with protecting and enhancing the environment, supporting climate action, advancing a circular economy, planning sustainable communities, and managing infrastructure and assets. These functions contribute to a resilient and sustainable future by embracing best practice, reducing environmental impacts, and supporting progress towards net zero emissions for the community and Council.

### **Growing**

Includes costs associated with planning for growth, enabling infrastructure, economic development, housing, education and skills, transport connectivity, tourism, and support for business, agriculture and agribusiness. These functions foster a progressive regional city with a strong economic future, supporting opportunities for residents, businesses and visitors across the local government area and wider region.

### **Vibrant**

Includes costs associated with community development, arts and culture, recreation and open spaces, libraries, events, community facilities, and programs that support health, wellbeing, safety and inclusion. These functions enhance quality of life, strengthen community connections, celebrate cultural diversity and heritage, and contribute to Wagga Wagga being a vibrant place to live, work and visit.



## B2 Sources of income

### B2-1 Rates and annual charges

| \$ '000                                                             | 2026          | 2025          |
|---------------------------------------------------------------------|---------------|---------------|
| <b>Ordinary rates</b>                                               |               |               |
| Residential                                                         | 34,809        | 33,179        |
| Farmland                                                            | 5,983         | 5,774         |
| Business                                                            | 13,195        | 12,690        |
| Less: pensioner rebates (mandatory)                                 | (602)         | (607)         |
| <b>Rates levied to ratepayers</b>                                   | <b>53,385</b> | <b>51,036</b> |
| Pensioner rate subsidies received                                   | 332           | 337           |
| <b>Total ordinary rates</b>                                         | <b>53,717</b> | <b>51,373</b> |
| <b>Annual charges (pursuant to s496, 496A, 496B, 501 &amp; 611)</b> |               |               |
| Domestic waste management services                                  | 12,505        | 11,801        |
| Stormwater management services                                      | 748           | 743           |
| Sewerage services                                                   | 19,429        | 18,383        |
| Waste management services (non-domestic)                            | 762           | 731           |
| Less: pensioner rebates (mandatory)                                 | (518)         | (521)         |
| <b>Annual charges levied</b>                                        | <b>32,926</b> | <b>31,137</b> |
| Pensioner annual charges subsidies received:                        |               |               |
| – Sewerage                                                          | 130           | 159           |
| – Domestic waste management                                         | 156           | 132           |
| <b>Total annual charges</b>                                         | <b>33,212</b> | <b>31,428</b> |
| <b>Total rates and annual charges</b>                               | <b>86,929</b> | <b>82,801</b> |

Council has used 2022 year valuations provided by the NSW Valuer General in calculating its rates.

#### Material accounting policy information

Rates and annual charges are recognised as revenue at the beginning of the rating period to which they relate. Prepaid rates are recognised as a financial liability until the beginning of the rating period.

Pensioner rebates relate to reductions in rates and certain annual charges for eligible pensioners' place of residence in the local government council area.

Pensioner rate subsidies are received from the NSW Government to provide a contribution towards the pensioner rebates and are recognised within the underlying revenue item based on their substance.

**Report submitted to the Ordinary Meeting of Council on 2026-10-26.**  
**Attachments**

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

**B2-2 User charges and fees**

| <b>\$ '000</b>                                                               | <b>2026</b>   | <b>2025</b>   |
|------------------------------------------------------------------------------|---------------|---------------|
| <b>Specific user charges (per s502 - specific 'actual use' charges)</b>      |               |               |
| Domestic waste management services                                           | 1,655         | 1,175         |
| Sewerage services                                                            | 5,443         | 5,354         |
| Waste management services (non-domestic)                                     | 6,782         | 6,643         |
| <b>Total specific user charges</b>                                           | <b>13,880</b> | <b>13,172</b> |
| <b>Other user charges and fees</b>                                           |               |               |
| <b>(i) Fees and charges – statutory and regulatory functions (per s608)</b>  |               |               |
| Private works – section 67                                                   | 369           | 83            |
| Regulatory/statutory fees                                                    | 731           | 702           |
| <b>Total fees and charges – statutory/regulatory</b>                         | <b>1,100</b>  | <b>785</b>    |
| <b>(ii) Fees and charges – other (incl. general user charges (per s608))</b> |               |               |
| Aerodrome                                                                    | 5,977         | 5,195         |
| Cemeteries                                                                   | 1,825         | 1,722         |
| Fire and emergency services levy (FESL) implementation                       | –             | 88            |
| Development services                                                         | 2,900         | 2,031         |
| Corporate services                                                           | 27            | 22            |
| Library and art gallery                                                      | 134           | 106           |
| Livestock Marketing Centre                                                   | 9,392         | 9,701         |
| Oasis swimming complex                                                       | 1,932         | 1,706         |
| Park and sportsgrounds                                                       | 1,419         | 896           |
| Regional civic theatre                                                       | 1,185         | 1,067         |
| Visitors information centre                                                  | 246           | 217           |
| Other                                                                        | 386           | 267           |
| <b>Total fees and charges – other</b>                                        | <b>25,423</b> | <b>23,018</b> |
| <b>Total other user charges and fees</b>                                     | <b>26,523</b> | <b>23,803</b> |
| <b>Total user charges and fees</b>                                           | <b>40,403</b> | <b>36,975</b> |
| <b>Timing of revenue recognition for user charges and fees</b>               |               |               |
| User charges and fees recognised over time                                   | 734           | 288           |
| User charges and fees recognised at a point in time                          | 39,669        | 36,687        |
| <b>Total user charges and fees</b>                                           | <b>40,403</b> | <b>36,975</b> |

**Material accounting policy information**

Revenue arising from user charges and fees is recognised when or as the performance obligation is completed and the customer receives the benefit of the goods/services being provided.

The performance obligation relates to the specific services which are provided to the customers and generally the payment terms are within 30 days of the provision of the service or in some cases such as caravan parks, the customer is required to pay on arrival or a deposit in advance. There is no material obligation for Council in relation to refunds or returns.

Where an upfront fee is charged such as joining fees for the leisure centre the fee is recognised on a straight-line basis over the expected life of the membership.

Licences granted by Council are all either short-term or low value and all revenue from licences is recognised at the time that the licence is granted rather than over the term of the licence.

## B2-3 Other revenues

| \$ '000                                                 | 2026         | 2025         |
|---------------------------------------------------------|--------------|--------------|
| Ex gratia rates                                         | 81           | 45           |
| Fines                                                   | 277          | 211          |
| Legal fees recovery – rates and charges (extra charges) | 113          | 102          |
| Diesel rebate                                           | 216          | 265          |
| Insurance claims recoveries                             | 49           | 126          |
| Other theatre                                           | 19           | 9            |
| Provision for remediation                               | –            | 267          |
| Sales – miscellaneous                                   | 1,740        | 1,151        |
| Sales – Oasis Aquatic Centre                            | 121          | 113          |
| Sponsorship and Promotion                               | 10           | 4            |
| Container Deposit Scheme                                | 235          | 61           |
| Other                                                   | 1,031        | 2,836        |
| <b>Total other revenue</b>                              | <b>3,892</b> | <b>5,190</b> |
| <b>Timing of revenue recognition for other revenue</b>  |              |              |
| Other revenue recognised over time                      | –            | –            |
| Other revenue recognised at a point in time             | 3,892        | 5,190        |
| <b>Total other revenue</b>                              | <b>3,892</b> | <b>5,190</b> |

### Material accounting policy information for other revenue

Where the revenue is earned for the provision of specified goods/services under an enforceable contract, revenue is recognised when or as the obligations are satisfied.

Statutory fees and fines are recognised as revenue when the service has been provided, the payment is received or when the penalty has been applied, whichever occurs first.

Other revenue is recorded when the payment is due, the value of the payment is notified, or the payment is received, whichever occurs first.

Report submitted to the Ordinary Meeting of Council on 2026-10-26.  
Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

B2-4 Grants and contributions

| \$ '000                                                                    | Operating<br>2026 | Operating<br>2025 | Capital<br>2026 | Capital<br>2025 |
|----------------------------------------------------------------------------|-------------------|-------------------|-----------------|-----------------|
| <b>General purpose grants</b>                                              |                   |                   |                 |                 |
| <b>General purpose</b>                                                     |                   |                   |                 |                 |
| <b>Current year allocation</b>                                             |                   |                   |                 |                 |
| Financial assistance                                                       | 6,594             | 1,986             | –               | –               |
| <b>Payment in advance - future year allocation</b>                         |                   |                   |                 |                 |
| Financial assistance                                                       | 11,197            | 6,770             | –               | –               |
| <b>Amount recognised as income during current year</b>                     | <b>17,791</b>     | <b>8,756</b>      | <b>–</b>        | <b>–</b>        |
| <b>Special purpose grants and non-developer contributions</b>              |                   |                   |                 |                 |
| <b>Cash grants</b>                                                         |                   |                   |                 |                 |
| Sewerage services                                                          | 28                | 13                | 1,112           | 1,211           |
| Bushfire and emergency services                                            | 7                 | –                 | –               | 85              |
| Community care                                                             | 9                 | 6                 | –               | –               |
| Economic development                                                       | 364               | 372               | –               | –               |
| Domestic waste management                                                  | 56                | 5                 | 82              | 2               |
| Environmental programs                                                     | 98                | 314               | –               | 7               |
| Recreation and culture                                                     | 147               | 59                | 3,022           | 6,606           |
| Airport                                                                    | –                 | –                 | 29              | 138             |
| Drainage                                                                   | –                 | –                 | 986             | 990             |
| Heritage and cultural                                                      | 1,038             | 1,044             | 21              | 31              |
| Noxious weeds                                                              | 84                | 83                | –               | –               |
| Family and childrens services – other                                      | 34                | 43                | –               | –               |
| Street lighting                                                            | 95                | 93                | –               | –               |
| Transport (other roads and bridges funding)                                | 347               | 3,633             | 10,114          | 5,055           |
| Other specific grants                                                      | 137               | 188               | –               | 833             |
| <b>Cash contributions</b>                                                  |                   |                   |                 |                 |
| Bushfire services                                                          | 22                | 29                | –               | –               |
| Economic development                                                       | –                 | –                 | –               | –               |
| Recreation and culture                                                     | 151               | 179               | 409             | 1,023           |
| Roads and bridges                                                          | –                 | –                 | 3,122           | 15              |
| Transport for NSW contributions (regional roads, block grant)              | 793               | 1,045             | 1,458           | 1,177           |
| Sewerage (excl. section 64 contributions)                                  | 67                | 44                | –               | 1               |
| Other contributions                                                        | 926               | 173               | 3,800           | –               |
| <b>Total special purpose grants and non-developer contributions – cash</b> | <b>4,403</b>      | <b>7,323</b>      | <b>24,155</b>   | <b>17,174</b>   |
| <b>Non-cash contributions</b>                                              |                   |                   |                 |                 |
| Dedications (other than by s7.11)                                          | –                 | –                 | 29,342          | 20,192          |
| Artworks donated                                                           | –                 | –                 | 130             | 67              |
| <b>Total other contributions – non-cash</b>                                | <b>–</b>          | <b>–</b>          | <b>29,472</b>   | <b>20,259</b>   |
| <b>Total special purpose grants and non-developer contributions (tied)</b> | <b>4,403</b>      | <b>7,323</b>      | <b>53,627</b>   | <b>37,433</b>   |
| <b>Total grants and non-developer contributions</b>                        | <b>22,194</b>     | <b>16,079</b>     | <b>53,627</b>   | <b>37,433</b>   |
| <b>Comprising:</b>                                                         |                   |                   |                 |                 |
| – Commonwealth funding                                                     | 17,996            | 8,759             | 4,768           | 3,440           |
| – State funding                                                            | 2,945             | 6,846             | 12,044          | 12,694          |
| – Other funding                                                            | 1,253             | 474               | 36,815          | 21,299          |
|                                                                            | <b>22,194</b>     | <b>16,079</b>     | <b>53,627</b>   | <b>37,433</b>   |

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B2-4 Grants and contributions (continued)

Developer contributions

| \$ '000                                                   | Notes | Operating<br>2026 | Operating<br>2025 | Capital<br>2026 | Capital<br>2025 |
|-----------------------------------------------------------|-------|-------------------|-------------------|-----------------|-----------------|
| <b>Developer contributions:</b>                           |       |                   |                   |                 |                 |
| <b>(s7.4 &amp; s7.11 - EP&amp;A Act, s64 of the LGA):</b> |       |                   |                   |                 |                 |
| <b>Cash contributions</b>                                 |       |                   |                   |                 |                 |
| S 7.11 – contributions towards amenities/services         | G4    | –                 | –                 | 4,203           | 4,468           |
| S 7.12 – fixed development consent levies                 |       | –                 | –                 | 469             | 904             |
| S 64 – sewerage service contributions                     |       | –                 | –                 | 1,400           | 1,970           |
| S 64 – stormwater contributions                           |       | –                 | –                 | 756             | 1,256           |
| <b>Total developer contributions – cash</b>               |       | <b>–</b>          | <b>–</b>          | <b>6,828</b>    | <b>8,598</b>    |
| <b>Total developer contributions</b>                      |       | <b>–</b>          | <b>–</b>          | <b>6,828</b>    | <b>8,598</b>    |
| <b>Total grants and contributions</b>                     |       | <b>22,194</b>     | <b>16,079</b>     | <b>60,455</b>   | <b>46,031</b>   |
| <b>Timing of revenue recognition</b>                      |       |                   |                   |                 |                 |
| Grants and contributions recognised over time             |       | –                 | –                 | 15,394          | 13,666          |
| Grants and contributions recognised at a point in time    |       | 22,194            | 16,079            | 45,061          | 32,365          |
| <b>Total grants and contributions</b>                     |       | <b>22,194</b>     | <b>16,079</b>     | <b>60,455</b>   | <b>46,031</b>   |

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## B2-4 Grants and contributions (continued)

### Unspent grants and contributions

Certain grants and contributions are obtained by Council on the condition they be spent in a specified manner or in a future period but which are not yet spent in accordance with those conditions are as follows:

| \$ '000                                                                                                                                                                  | Operating<br>2026 | Operating<br>2025 | Capital<br>2026 | Capital<br>2025 |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------|-------------------|-----------------|-----------------|
| <b>Grants</b>                                                                                                                                                            |                   |                   |                 |                 |
| Unspent funds at 1 July                                                                                                                                                  | 1,231             | 1,488             | 58,323          | 56,077          |
| <b>Add:</b> Funds recognised as revenue in the reporting year but not yet spent in accordance with the conditions                                                        | —                 | —                 | —               | —               |
| <b>Add:</b> Funds received and not recognised as revenue in the current year                                                                                             | 1,120             | 982               | 16,512          | 9,301           |
| <b>Less:</b> Funds recognised as revenue in previous years that have been spent during the reporting year                                                                | —                 | —                 | —               | —               |
| <b>Less:</b> Funds received in prior year but revenue recognised and funds spent in current year                                                                         | (877)             | (1,239)           | (9,921)         | (7,055)         |
| <b>Unspent grants at 30 June</b>                                                                                                                                         | <b>1,474</b>      | <b>1,231</b>      | <b>64,914</b>   | <b>58,323</b>   |
| <b>Contributions</b>                                                                                                                                                     |                   |                   |                 |                 |
| Unspent funds at 1 July                                                                                                                                                  | 50,885            | 46,953            | —               | —               |
| <b>Add:</b> contributions recognised as revenue in the reporting year but not yet spent in accordance with the conditions                                                | 5,485             | 6,640             | —               | —               |
| <b>Add:</b> contributions received and not recognised as revenue in the current year                                                                                     | 12                | 3,776             | —               | —               |
| <b>Add:</b> contributions recognised as income in the current period obtained in respect of a future rating identified by Council for the purpose of establishing a rate | —                 | —                 | —               | —               |
| <b>Less:</b> contributions recognised as revenue in previous years that have been spent during the reporting year                                                        | (9,313)           | (6,484)           | —               | —               |
| <b>Unspent contributions at 30 June</b>                                                                                                                                  | <b>47,069</b>     | <b>50,885</b>     | <b>—</b>        | <b>—</b>        |

### Material accounting policy information

#### Grants and contributions – enforceable agreement with sufficiently specific performance obligations

Grant and contribution revenue from an agreement which is enforceable and contains sufficiently specific performance obligations is recognised as or when control of each performance obligations is transferred.

The performance obligations vary according to the agreement. Payment terms vary depending on the terms of the grant, cash is received upfront for some grants and on the achievement of certain payment milestones for others.

Performance obligations may be satisfied either at a point in time or over time and this is reflected in the revenue recognition pattern. Point in time recognition occurs when the beneficiary obtains control of the goods/services at a single time (e.g. completion of the project when a report/outcome is provided), whereas over time recognition is where the control of the services is ongoing throughout the project (e.g. provision of community health services through the year).

Where control is transferred over time, generally the input methods being either costs or time incurred are deemed to be the most appropriate methods to reflect the transfer of benefit.

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# Report submitted to the Ordinary Meeting of Council on 2026-10-26.

## Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

### B2-4 Grants and contributions (continued)

#### Capital grants

Capital grants received by Council under an enforceable contract for the acquisition or construction of infrastructure, property, plant and equipment to identified specifications which will be under Council's control on completion are recognised as revenue as and when the obligation to construct or purchase is completed.

For construction projects, this is generally as the construction progresses in accordance with costs incurred since this is deemed to be the most appropriate measure of the completeness of the construction project.

For acquisitions of assets, the revenue is recognised when the asset is acquired and controlled by the Council.

#### Developer contributions

Council has obligations to provide facilities from contribution revenues levied on developers under the provisions of sections 7.4, 7.11 and 7.12 of the *Environmental Planning and Assessment Act 1979* (EP&A Act).

While Council generally incorporates these amounts as part of a Development Consents Order, such developer contributions are only recognised as income upon receipt by Council, due to the possibility that individual development consents may not be acted upon by the applicant and, accordingly, would not be payable to Council.

Developer contributions may only be expended for the purposes for which the contributions were required, but Council may apply contributions according to the priorities established in work schedules for the contribution plan.

#### Other grants and contributions

Assets, including cash, received from other grants and contributions are recognised at fair value when the asset is received. Council considers whether there are any related liability or equity items associated with the asset which are recognised in accordance with the relevant accounting standard.

Once the assets and liabilities have been recognised then income is recognised for any remaining asset value at the time that the asset is received.

### B2-5 Interest and investment income

| \$ '000                                                          | 2026          | 2025          |
|------------------------------------------------------------------|---------------|---------------|
| <b>Interest on financial assets measured at amortised cost</b>   |               |               |
| – Overdue rates and annual charges (incl. special purpose rates) | 354           | 401           |
| – Cash and investments                                           | 12,797        | 12,353        |
| <b>Total interest and investment income</b>                      | <b>13,151</b> | <b>12,754</b> |
| <b>Interest and investment income is attributable to:</b>        |               |               |
| <b>Unrestricted investments/financial assets:</b>                |               |               |
| Overdue rates and annual charges (general fund)                  | 338           | 383           |
| General Council cash and investments                             | 8,481         | 8,058         |
| <b>Restricted investments/funds – external:</b>                  |               |               |
| Developer contributions                                          |               |               |
| – Section 7.11                                                   | 36            | 2             |
| – Section 64                                                     | 10            | –             |
| Sewerage fund operations                                         | 2,840         | 2,762         |
| Domestic waste management operations                             | 389           | 385           |
| <b>Restricted investments/funds – internal:</b>                  |               |               |
| Internally restricted assets                                     | 1,057         | 1,164         |
| <b>Total interest and investment income</b>                      | <b>13,151</b> | <b>12,754</b> |

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B2-6 Other income

| \$ '000                                                                            | Notes | 2026         | 2025         |
|------------------------------------------------------------------------------------|-------|--------------|--------------|
| <b>Fair value increment on investments</b>                                         |       |              |              |
| Fair value increment on investments through profit and loss                        |       | 345          | 597          |
| <b>Total fair value increment on investments</b>                                   | C1-2  | <b>345</b>   | <b>597</b>   |
| <b>Fair value increment on investment properties</b>                               |       |              |              |
| Fair value increment on investment properties                                      |       | 310          | 570          |
| <b>Total fair value increment on investment properties</b>                         | C1-8  | <b>310</b>   | <b>570</b>   |
| <b>Rental income</b>                                                               |       |              |              |
| <b>Investment properties</b>                                                       |       |              |              |
| Lease income (excluding variable lease payments not dependent on an index or rate) |       | 493          | 450          |
| <b>Total investment properties</b>                                                 |       | <b>493</b>   | <b>450</b>   |
| <b>Land and Property</b>                                                           |       |              |              |
| Lease income (excluding variable lease payments not dependent on an index or rate) |       | 1,134        | 1,198        |
| <b>Other lease income</b>                                                          |       |              |              |
| Leaseback fees - council vehicles                                                  |       | 105          | 98           |
| <b>Total other lease income</b>                                                    |       | <b>1,239</b> | <b>1,296</b> |
| <b>Total rental income</b>                                                         | C2-2  | <b>1,732</b> | <b>1,746</b> |
| <b>Total other income</b>                                                          |       | <b>2,387</b> | <b>2,913</b> |

## B3 Costs of providing services

### B3-1 Employee benefits and on-costs

| \$ '000                                                      | 2026          | 2025          |
|--------------------------------------------------------------|---------------|---------------|
| Salaries and wages                                           | 45,199        | 42,688        |
| Employee leave entitlements (ELE)                            | 7,181         | 7,107         |
| Superannuation                                               | 5,836         | 5,506         |
| Workers' compensation insurance                              | 1,762         | 1,616         |
| Fringe benefit tax (FBT)                                     | 62            | 75            |
| Payroll tax                                                  | 323           | 318           |
| <b>Total employee costs</b>                                  | <b>60,363</b> | <b>57,310</b> |
| Less: capitalised costs                                      | (1,865)       | (1,341)       |
| <b>Total employee costs expensed</b>                         | <b>58,498</b> | <b>55,969</b> |
| Number of 'full-time equivalent' employees (FTE) at year end | 546           | 529           |

#### Material accounting policy information

Employee benefit expenses are recorded when the service has been provided by the employee.

Contributions to defined contribution plans are recognised as an expense as they become payable. Prepaid contributions are recognised as an asset to the extent that a cash refund or a reduction in the future payments is available.

Council participates in an Industry Defined Benefit Plan under Active Super – Pool B (the Scheme), however, sufficient information to account for the plan as a defined benefit is not available and therefore Council accounts for its obligations to defined benefit plans on the same basis as its obligations to defined contribution plans, i.e. as an expense when it becomes payable – refer to Note E3-1 for more information.

### B3-2 Materials and services

| \$ '000                                             | Notes | 2026          | 2025          |
|-----------------------------------------------------|-------|---------------|---------------|
| Raw materials and consumables                       |       | 29,523        | 30,051        |
| Contractor costs                                    |       | 11,543        | 11,070        |
| Audit Fees                                          | F2-1  | 156           | 140           |
| Councillor and Mayoral fees and associated expenses | F1-2  | 404           | 370           |
| Election expenses                                   |       | 8             | 517           |
| Electricity and heating                             |       | 2,797         | 2,874         |
| Insurance                                           |       | 1,793         | 1,760         |
| Postage                                             |       | 205           | 188           |
| Street lighting                                     |       | 837           | 799           |
| Subscriptions and publications                      |       | 64            | 63            |
| Telephone and communications                        |       | 412           | 341           |
| Cost of sales                                       |       | 1,032         | 749           |
| Valuer General Fees                                 |       | 239           | 267           |
| Water                                               |       | 1,375         | 1,166         |
| <b>Legal expenses:</b>                              |       |               |               |
| – Legal expenses: planning and development          |       | 68            | 35            |
| – Legal expenses: debt recovery                     |       | 119           | 109           |
| – Legal expenses: other                             |       | 233           | 110           |
| <b>Total materials and services</b>                 |       | <b>50,808</b> | <b>50,609</b> |
| <b>Total materials and services</b>                 |       | <b>50,808</b> | <b>50,609</b> |

### B3-3 Borrowing costs

| \$ '000                                                | Notes | 2026         | 2025         |
|--------------------------------------------------------|-------|--------------|--------------|
| <b>(i) Interest bearing liability costs</b>            |       |              |              |
| Interest on leases                                     |       | 24           | 33           |
| Interest on loans                                      |       | 2,436        | 2,675        |
| <b>Total interest bearing liability costs</b>          |       | <b>2,460</b> | <b>2,708</b> |
| <b>Total interest bearing liability costs expensed</b> |       | <b>2,460</b> | <b>2,708</b> |
| <b>(ii) Other borrowing costs</b>                      |       |              |              |
| Employee leave liabilities                             | C3-4  | 330          | 383          |
| Remediation liabilities                                | C3-5  | 86           | 129          |
| <b>Total other borrowing costs</b>                     |       | <b>416</b>   | <b>512</b>   |
| <b>Total borrowing costs expensed</b>                  |       | <b>2,876</b> | <b>3,220</b> |

### B3-4 Depreciation, amortisation and impairment of non-financial assets

| \$ '000                                                                        | Notes      | 2026          | 2025          |
|--------------------------------------------------------------------------------|------------|---------------|---------------|
| <b>Depreciation and amortisation</b>                                           |            |               |               |
| Plant and equipment                                                            |            | 3,757         | 3,359         |
| Office equipment                                                               |            | 344           | 394           |
| Furniture and fittings                                                         |            | 19            | 18            |
| <b>Infrastructure:</b>                                                         | C1-7       |               |               |
| – Buildings                                                                    |            | 3,771         | 3,699         |
| – Other structures                                                             |            | 1,915         | 1,824         |
| – Roads                                                                        |            | 21,326        | 20,677        |
| – Bridges                                                                      |            | 1,092         | 1,061         |
| – Footpaths                                                                    |            | 1,311         | 1,288         |
| – Stormwater drainage                                                          |            | 4,502         | 3,741         |
| – Sewerage network                                                             |            | 7,392         | 7,264         |
| – Swimming pools                                                               |            | 124           | 122           |
| – Other open space/recreational assets                                         |            | 2,563         | 2,095         |
| – Airport infrastructure                                                       |            | 5,013         | 4,042         |
| – Rail infrastructure                                                          |            | 292           | 286           |
| Right of use assets                                                            | C2-1       | 404           | 404           |
| <b>Other assets:</b>                                                           | C1-7       |               |               |
| – Library books                                                                |            | 97            | 100           |
| – Other                                                                        |            | 1,208         | 1,143         |
| <b>Reinstatement, rehabilitation and restoration assets:</b>                   |            |               |               |
| – Tip assets                                                                   | C3-5, C1-7 | 22            | 23            |
| – Quarry assets                                                                | C3-5, C1-7 | 8             | 42            |
| – Other remediation assets                                                     | C3-5, C1-7 | –             | 701           |
| <b>Total gross depreciation and amortisation costs</b>                         |            | <b>55,160</b> | <b>52,283</b> |
| Less: capitalised costs                                                        |            | (565)         | (241)         |
| <b>Total depreciation and amortisation costs</b>                               |            | <b>54,595</b> | <b>52,042</b> |
| <b>Total depreciation, amortisation and impairment of non-financial assets</b> |            | <b>54,595</b> | <b>52,042</b> |

#### Material accounting policy information

##### Depreciation and amortisation

Depreciation and amortisation are calculated using the straight line method to allocate their cost, net of their residual values, over their estimated useful lives.

##### Impairment of non-financial assets

Specialised assets held at fair value which are not primarily held for cash-generating purposes are not subject to impairment testing. These assets are reassessed annually to confirm their value is not materially different from fair value, and any impairment is captured through that process.

Intangible assets not yet available for use, are tested annually for impairment, or more frequently if there are indicators of impairment.

All other non-financial assets are tested for impairment if events suggest their carrying amount might not be recoverable. If the carrying amount is higher than the recoverable amount, an impairment loss is recognised. The recoverable amount is the greater of fair value (less selling costs) and value in use..

Impairment losses for revalued assets are firstly offset against the amount in the revaluation surplus for the class of asset, with only the excess to be recognised in the Income Statement.

### B3-5 Other expenses

| \$ '000                                                                      | Notes | 2026         | 2025         |
|------------------------------------------------------------------------------|-------|--------------|--------------|
| <b>Impairment of receivables</b>                                             |       |              |              |
| Other                                                                        |       | 403          | (35)         |
| <b>Total impairment of receivables</b>                                       | C1-4  | <b>403</b>   | <b>(35)</b>  |
| <b>Other</b>                                                                 |       |              |              |
| Bushfire fighting fund                                                       |       | 699          | 660          |
| Canberra Region Joint Organisation Contribution                              |       | 58           | 55           |
| Emergency Services Levy (includes FRNSW, SES, and RFS levies)                |       | 210          | 244          |
| NSW Fire Brigade Levy                                                        |       | 766          | 703          |
| Donations, contributions and assistance to other organisations (Section 356) |       | 385          | 371          |
| <b>Total other</b>                                                           |       | <b>2,118</b> | <b>2,033</b> |
| <b>Total other expenses</b>                                                  |       | <b>2,521</b> | <b>1,998</b> |

## B4 Gains or losses

### B4-1 Gain or loss from the disposal, replacement and de-recognition of assets

| \$ '000                                                                   | Notes | 2026           | 2025            |
|---------------------------------------------------------------------------|-------|----------------|-----------------|
| <b>Gain/(or loss) on disposal of property (excl. investment property)</b> |       |                |                 |
| Proceeds from disposal – property                                         | C1-7  | 14             | 6               |
| Less: carrying amount of property assets sold/written off                 |       | (194)          | (590)           |
| <b>Gain/(or loss) on disposal</b>                                         |       | <b>(180)</b>   | <b>(584)</b>    |
| <b>Gain/(or loss) on disposal of plant and equipment</b>                  |       |                |                 |
| Proceeds from disposal – plant and equipment                              | C1-7  | 1,332          | 1,522           |
| Less: carrying amount of plant and equipment assets sold/written off      |       | (1,776)        | (2,154)         |
| <b>Gain/(or loss) on disposal</b>                                         |       | <b>(444)</b>   | <b>(632)</b>    |
| <b>Gain/(or loss) on disposal of infrastructure</b>                       |       |                |                 |
| Proceeds from disposal – infrastructure                                   | C1-7  | –              | –               |
| Less: carrying amount of infrastructure assets sold/written off           |       | (4,480)        | (8,865)         |
| <b>Gain/(or loss) on disposal</b>                                         |       | <b>(4,480)</b> | <b>(8,865)</b>  |
| <b>Gain/(or loss) on disposal of investments</b>                          |       |                |                 |
| Proceeds from disposal/redemptions/maturities – investments               | C1-2  | 9,166          | 21,637          |
| Less: carrying amount of investments sold/redeemed/matured                |       | (9,166)        | (21,637)        |
| <b>Gain/(or loss) on disposal</b>                                         |       | <b>–</b>       | <b>–</b>        |
| <b>Gain/(or loss) on disposal of term deposits</b>                        |       |                |                 |
| Proceeds from disposal/redemptions/maturities – term deposits             | C1-2  | 70,000         | 49,000          |
| Less: carrying amount of term deposits sold/redeemed/matured              |       | (70,000)       | (49,000)        |
| <b>Gain/(or loss) on disposal</b>                                         |       | <b>–</b>       | <b>–</b>        |
| <b>Net gain/(or loss) from disposal of assets</b>                         |       | <b>(5,104)</b> | <b>(10,081)</b> |

B5 Performance against budget

B5-1 Material budget variations

Council’s original budget was adopted by the Council on 23 June 2025 and is not required to be audited. The original projections on which the budget was based have been affected by a number of factors. These include state and federal government decisions, including new grant programs, changing economic activity, environmental factors, and by decisions made by Council.

While these General Purpose Financial Statements include the original budget adopted by Council, the Act requires Council to review its financial budget on a quarterly basis, so it is able to manage the variation between actuals and budget that invariably occur during the year.

**Material variations of more than 10%** between original budget and actual results or where the variance is considered material by nature are explained below.

**Variation Key:** **F** = Favourable budget variation, **U** = Unfavourable budget variation.

| \$ '000                                                                                                                                                                                                                                                                                           | 2026<br>Budget | 2026<br>Actual | 2026<br>----- Variance ----- |               |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|------------------------------|---------------|
| <b>Revenues</b>                                                                                                                                                                                                                                                                                   |                |                |                              |               |
| <b>Rates and annual charges</b>                                                                                                                                                                                                                                                                   | 87,771         | 86,929         | (842)                        | (1)% <b>U</b> |
| <b>User charges and fees</b>                                                                                                                                                                                                                                                                      | 36,431         | 40,403         | 3,972                        | 11% <b>F</b>  |
| Council received additional income from the Livestock Marketing Centre and Wagga Airport due to higher than anticipated numbers at both facilities throughout the financial year.                                                                                                                 |                |                |                              |               |
| <b>Other revenues</b>                                                                                                                                                                                                                                                                             | 3,709          | 3,892          | 183                          | 5% <b>F</b>   |
| <b>Operating grants and contributions</b>                                                                                                                                                                                                                                                         | 15,211         | 22,194         | 6,983                        | 46% <b>F</b>  |
| Council recognised additional operating grants & contributions income, this is predominantly due to Council receiving 80% of its 2026/27 Financial Assistance Grant income in advance.                                                                                                            |                |                |                              |               |
| <b>Capital grants and contributions</b>                                                                                                                                                                                                                                                           | 55,260         | 60,455         | 5,195                        | 9% <b>F</b>   |
| <b>Interest and investment revenue</b>                                                                                                                                                                                                                                                            | 8,514          | 13,151         | 4,637                        | 54% <b>F</b>  |
| Council's interest on investments significantly outperformed the originally predicted budget for the 2025/26 financial year. For the 2025/26 financial year, Council's investment portfolio returned 4.25%, as Council was able to take advantage of higher interest rates as they were on offer. |                |                |                              |               |
| <b>Other income</b>                                                                                                                                                                                                                                                                               | 1,728          | 2,387          | 659                          | 38% <b>F</b>  |
| Other income exceeded budget due to Council's investment properties increasing significantly in value during the financial year.                                                                                                                                                                  |                |                |                              |               |

B5-1 Material budget variations (continued)

| \$ '000                                                                                                                                                                                                                                                                                            | 2026<br>Budget  | 2026<br>Actual  | 2026<br>----- Variance ----- |                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------|-----------------|------------------------------|-----------------|
| <b>Expenses</b>                                                                                                                                                                                                                                                                                    |                 |                 |                              |                 |
| <b>Employee benefits and on-costs</b>                                                                                                                                                                                                                                                              | <b>62,134</b>   | <b>58,498</b>   | <b>3,636</b>                 | <b>6% F</b>     |
| <b>Materials and services</b>                                                                                                                                                                                                                                                                      | <b>45,965</b>   | <b>50,808</b>   | <b>(4,843)</b>               | <b>(11)% U</b>  |
| Council experienced additional unbudgeted expenses for materials and services due to increased costs for it's roads, livestock marketing centre, solid waste and sewer operations as well as expenditure of grants and contributions that were secured during the year.                            |                 |                 |                              |                 |
| <b>Borrowing costs</b>                                                                                                                                                                                                                                                                             | <b>2,678</b>    | <b>2,876</b>    | <b>(198)</b>                 | <b>(7)% U</b>   |
| <b>Depreciation, amortisation and impairment of non-financial assets</b>                                                                                                                                                                                                                           | <b>50,925</b>   | <b>54,595</b>   | <b>(3,670)</b>               | <b>(7)% U</b>   |
| <b>Other expenses</b>                                                                                                                                                                                                                                                                              | <b>2,148</b>    | <b>2,521</b>    | <b>(373)</b>                 | <b>(17)% U</b>  |
| Council experienced higher than anticipated loss of receivables for bad and doubtful debts as a number of large outstanding debts were written off by Council during the financial year.                                                                                                           |                 |                 |                              |                 |
| <b>Net losses from disposal of assets</b>                                                                                                                                                                                                                                                          | <b>—</b>        | <b>5,104</b>    | <b>(5,104)</b>               | <b>∞ U</b>      |
| <b>Statement of cash flows</b>                                                                                                                                                                                                                                                                     |                 |                 |                              |                 |
| <b>Cash flows from operating activities</b>                                                                                                                                                                                                                                                        | <b>93,454</b>   | <b>92,876</b>   | <b>(578)</b>                 | <b>(1)% U</b>   |
| <b>Cash flows from investing activities</b>                                                                                                                                                                                                                                                        | <b>(82,957)</b> | <b>(56,245)</b> | <b>26,712</b>                | <b>(32)% F</b>  |
| Council's 2025/26 Long Term Financial Plan identified the delivery of a significant capital works program for the 2025/26 financial year. During the financial year, Council reforecast the delivery of a number of capital works projects to be undertaken in future financial years.             |                 |                 |                              |                 |
| <b>Cash flows from financing activities</b>                                                                                                                                                                                                                                                        | <b>2,351</b>    | <b>(3,678)</b>  | <b>(6,029)</b>               | <b>(256)% U</b> |
| Council's 2025/26 Long Term Financial Plan identified a significant external borrowings program for the financial year. Due to projects utilising loan borrowings as funding source not being as progressed as originally planned, Council was not required to drawdown on these funds in 2025/26. |                 |                 |                              |                 |



## C Financial position

### C1 Assets we manage

#### C1-1 Cash and cash equivalents

| \$ '000                                | 2026           | 2025          |
|----------------------------------------|----------------|---------------|
| <b>Cash assets</b>                     |                |               |
| Cash on hand and at bank               | 116,197        | 83,622        |
| Cash equivalent assets                 |                |               |
| – Deposits at call                     | 10,503         | 10,125        |
| <b>Total cash and cash equivalents</b> | <b>126,700</b> | <b>93,747</b> |

#### Reconciliation of cash and cash equivalents

|                                                                     |                |               |
|---------------------------------------------------------------------|----------------|---------------|
| Total cash and cash equivalents per Statement of Financial Position | 126,700        | 93,747        |
| <b>Balance as per the Statement of Cash Flows</b>                   | <b>126,700</b> | <b>93,747</b> |

#### C1-2 Financial investments

| \$ '000                                                           | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|-------------------------------------------------------------------|-----------------|---------------------|-----------------|---------------------|
| <b>Financial assets at fair value through the profit and loss</b> |                 |                     |                 |                     |
| Managed funds                                                     | –               | 2,603               | –               | 2,322               |
| Floating rate notes                                               | 6,820           | 31,375              | –               | 42,038              |
| Fixed rate bonds                                                  | 2,639           | 6,935               | –               | 7,982               |
| <b>Total</b>                                                      | <b>9,459</b>    | <b>40,913</b>       | <b>–</b>        | <b>52,342</b>       |
| <b>Debt securities at amortised cost</b>                          |                 |                     |                 |                     |
| Long term deposits                                                | 60,000          | 95,000              | 77,000          | 73,000              |
| Government and semi-government bonds                              | 6,000           | –                   | 7,000           | 6,000               |
| <b>Total</b>                                                      | <b>66,000</b>   | <b>95,000</b>       | <b>84,000</b>   | <b>79,000</b>       |
| <b>Total financial investments</b>                                | <b>75,459</b>   | <b>135,913</b>      | <b>84,000</b>   | <b>131,342</b>      |
| <b>Total cash assets, cash equivalents and investments</b>        | <b>202,159</b>  | <b>135,913</b>      | <b>177,747</b>  | <b>131,342</b>      |

#### Material accounting policy information

Financial instruments are recognised initially on the date that the Council becomes party to the contractual provisions of the instrument.

On initial recognition, all financial instruments are measured at fair value plus transaction costs (except for instruments measured at fair value through profit or loss where transaction costs are expensed as incurred).

#### Financial assets

All recognised financial assets are subsequently measured in their entirety at either amortised cost or fair value, depending on the classification of the financial assets.

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## C1-2 Financial investments (continued)

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### Classification

On initial recognition, Council classifies its financial assets into the following categories – those measured at:

- amortised cost
- fair value through profit and loss (FVTPL)
- fair value through other comprehensive income – equity instrument (FVOCI-equity)

Financial assets are not reclassified subsequent to their initial recognition.

### Amortised cost

Council's financial assets measured at amortised cost comprise trade and other receivables, term deposits and cash and cash equivalents in the Statement of Financial Position. Term deposits with an initial term of more than 3 months are classified as investments rather than cash and cash equivalents.

Subsequent to initial recognition, these assets are carried at amortised cost using the effective interest rate method less provision for impairment.

Interest income, impairment and gains or loss on de-recognition are recognised in profit or loss.

### Financial assets through profit or loss

All financial assets not classified as measured at amortised cost or fair value through other comprehensive income as described above are measured at fair value through profit or loss.

Net gains or losses, including any interest or dividend income, are recognised in profit or loss.

Council's financial assets measured at fair value through profit or loss comprise investments of floating rate notes, fixed rate bonds and managed funds in the Statement of Financial Position.

### C1-3 Restricted and allocated cash, cash equivalents and investments

| \$ '000 | 2026 | 2025 |
|---------|------|------|
|---------|------|------|

#### (a) Externally restricted cash, cash equivalents and investments

|                                                                                    |                |                |
|------------------------------------------------------------------------------------|----------------|----------------|
| <b>Total cash, cash equivalents and investments</b>                                | <b>338,072</b> | <b>309,089</b> |
| Less: Externally restricted cash, cash equivalents and investments                 | (228,743)      | (218,842)      |
| <b>Cash, cash equivalents and investments not subject to external restrictions</b> | <b>109,329</b> | <b>90,247</b>  |

#### External restrictions

##### External restrictions – included in liabilities

External restrictions included in cash, cash equivalents and investments above comprise:

|                                                        |               |               |
|--------------------------------------------------------|---------------|---------------|
| Specific purpose unexpended grants – general fund      | 66,201        | 59,385        |
| Employee leave – sewer and waste                       | 1,124         | 1,101         |
| <b>External restrictions – included in liabilities</b> | <b>67,325</b> | <b>60,486</b> |

##### External restrictions – other

|                                              |                |                |
|----------------------------------------------|----------------|----------------|
| Developer contributions – general            | 45,755         | 45,514         |
| Sewer fund                                   | 68,068         | 60,826         |
| Sewerage services – unexpended contributions | 31             | 28             |
| Domestic waste management                    | 34,509         | 34,703         |
| Stormwater management                        | 5,585          | 5,711          |
| Other unexpended contributions               | 1,283          | 5,343          |
| Special rate variation – Levee bank          | 6,187          | 6,231          |
| <b>External restrictions – other</b>         | <b>161,418</b> | <b>158,356</b> |
| <b>Total external restrictions</b>           | <b>228,743</b> | <b>218,842</b> |

Cash, cash equivalents and investments subject to external restrictions are those which are only available for specific use by Council due to a restriction placed by legislation or third-party contractual agreement.

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C1-3 Restricted and allocated cash, cash equivalents and investments (continued)

| \$ '000 | 2026 | 2025 |
|---------|------|------|
|---------|------|------|

(b) Internal allocations

|                                                                                    |                |               |
|------------------------------------------------------------------------------------|----------------|---------------|
| <b>Cash, cash equivalents and investments not subject to external restrictions</b> | <b>109,329</b> | <b>90,247</b> |
| Less: Internally restricted cash, cash equivalents and investments                 | (92,499)       | (75,803)      |
| <b>Unrestricted and unallocated cash, cash equivalents and investments</b>         | <b>16,830</b>  | <b>14,444</b> |

**Internal allocations**

|                                        |               |               |
|----------------------------------------|---------------|---------------|
| Airport                                | 1,623         | —             |
| Bridge                                 | 1,697         | 1,272         |
| Building                               | 4,397         | 3,873         |
| CCTV                                   | 12            | 16            |
| Cemetery                               | 1,807         | 1,406         |
| Civic theatre                          | 215           | 95            |
| Civil infrastructure                   | 15,499        | 13,478        |
| Council election                       | 156           | 27            |
| Economic development                   | 2,621         | 719           |
| Emergency events                       | 427           | 338           |
| Employees leave entitlement            | 4,176         | 3,987         |
| Environmental conservation             | 117           | 117           |
| Event attraction                       | 688           | 491           |
| Financial Assistance Grants in advance | 11,197        | 6,770         |
| Grant Co-Funding                       | —             | 313           |
| Gravel pit                             | 625           | 648           |
| Information services                   | 4,472         | 3,723         |
| Insurance savings                      | 50            | 50            |
| Internal loans                         | 7,107         | 9,201         |
| Lake Albert                            | 576           | 728           |
| Library                                | 811           | 633           |
| Livestock marketing centre             | 10,647        | 8,155         |
| Net zero emissions                     | 448           | 337           |
| Oasis                                  | 1,126         | 1,216         |
| Other operational                      | 131           | 119           |
| Parks and recreation                   | 2,855         | 2,754         |
| Parks water                            | 218           | 9             |
| Planning legals                        | 27            | 42            |
| Plant                                  | 10,514        | 7,235         |
| Project carryovers                     | 3,730         | 4,295         |
| Public art                             | 145           | 188           |
| Service review                         | 314           | 200           |
| Stormwater drainage                    | 95            | 110           |
| Strategic real property                | 1,956         | 1,944         |
| Subdivision tree planting              | 430           | 637           |
| Unexpended external loans              | 1,393         | 506           |
| Visitor economy                        | 33            | 33            |
| Workers compensation                   | 164           | 138           |
| <b>Total internal allocations</b>      | <b>92,499</b> | <b>75,803</b> |

Cash, cash equivalents and investments not subject to external restrictions may be internally allocated by resolution or policy of the elected Council.

## C1-4 Receivables

| \$ '000                                             | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|-----------------------------------------------------|-----------------|---------------------|-----------------|---------------------|
| Rates and annual charges                            | 3,287           | –                   | 4,412           | –                   |
| Interest and extra charges                          | 394             | –                   | 481             | –                   |
| User charges and fees                               | 6,026           | –                   | 5,781           | –                   |
| Accrued revenues                                    |                 |                     |                 |                     |
| – Interest on investments                           | 3,548           | –                   | 3,239           | –                   |
| – Other income accruals                             | 886             | –                   | 205             | –                   |
| Deferred debtors                                    | –               | 1,533               | –               | 1,533               |
| Government grants and subsidies                     | –               | –                   | 1,144           | –                   |
| Net GST receivable                                  | 969             | –                   | 1,098           | –                   |
| Other debtors                                       | 2,891           | –                   | 765             | –                   |
| <b>Total</b>                                        | <b>18,001</b>   | <b>1,533</b>        | <b>17,125</b>   | <b>1,533</b>        |
| <b>Less: provision for impairment</b>               |                 |                     |                 |                     |
| User charges and fees                               | (32)            | –                   | (118)           | –                   |
| <b>Total provision for impairment – receivables</b> | <b>(32)</b>     | <b>–</b>            | <b>(118)</b>    | <b>–</b>            |
| <b>Total net receivables</b>                        | <b>17,969</b>   | <b>1,533</b>        | <b>17,007</b>   | <b>1,533</b>        |

| \$ '000                                                    | 2026      | 2025       |
|------------------------------------------------------------|-----------|------------|
| <b>Movement in provision for impairment of receivables</b> |           |            |
| Balance at the beginning of the year                       | 118       | 182        |
| + new provisions recognised during the year                | 18        | 9          |
| – amounts already provided for and written off this year   | (104)     | (7)        |
| – amounts provided for but recovered during the year       | –         | (66)       |
| <b>Balance at the end of the year</b>                      | <b>32</b> | <b>118</b> |

### Material accounting policy information

Receivables are recognised initially at fair value and subsequently measured at amortised cost using the effective interest method, less provision for impairment. Receivables are generally due for settlement within 30 days.

#### Impairment

Impairment of financial assets measured at amortised cost is recognised on an expected credit loss (ECL) basis.

When estimating ECL, Council considers reasonable and supportable information that is relevant and available without undue cost or effort. This includes both quantitative and qualitative information and analysis based on Council's historical experience and informed credit assessment, and including forward-looking information.

Council uses the simplified approach for trade receivables where the expected lifetime credit losses are recognised on day 1.

When considering the ECL for rates and annual charges debtors, Council takes into account that unpaid rates represent a charge against the rateable property that will be recovered when the property is next sold.

Credit losses are measured at the present value of the difference between the cash flows due to the entity in accordance with the contract, and the cash flows expected to be received. This is applied using a probability weighted approach.

Council writes off a receivable when there is information indicating that the debtor is in severe financial difficulty and there is no realistic prospect of recovery, e.g. when the debtor has been placed under liquidation or has entered into bankruptcy proceedings.

## C1-5 Inventories

|                                  | 2026         | 2026        | 2025         | 2025        |
|----------------------------------|--------------|-------------|--------------|-------------|
| \$ '000                          | Current      | Non-current | Current      | Non-current |
| <b>Inventories at cost</b>       |              |             |              |             |
| Stores and materials             | 2,383        | –           | 1,929        | –           |
| Trading stock                    | 148          | –           | 148          | –           |
| <b>Total inventories at cost</b> | <b>2,531</b> | <b>–</b>    | <b>2,077</b> | <b>–</b>    |
| <b>Total inventories</b>         | <b>2,531</b> | <b>–</b>    | <b>2,077</b> | <b>–</b>    |

### Material accounting policy information

#### Raw materials and stores, work in progress and finished goods

Costs are assigned to individual items of inventory on the basis of weighted average costs. Costs of purchased inventory are determined after deducting rebates and discounts.

## C1-6 Contract assets and Contract cost assets

|                                                       | 2026         | 2026        | 2025         | 2025        |
|-------------------------------------------------------|--------------|-------------|--------------|-------------|
| \$ '000                                               | Current      | Non-current | Current      | Non-current |
| Contract assets                                       | 1,292        | –           | 4,555        | –           |
| <b>Total contract assets and contract cost assets</b> | <b>1,292</b> | <b>–</b>    | <b>4,555</b> | <b>–</b>    |

### Contract assets

|                                                   |              |          |              |          |
|---------------------------------------------------|--------------|----------|--------------|----------|
| Capital grants and contributions to be received   | 763          | –        | 3,021        | –        |
| Operating grants and contributions to be received | 529          | –        | 1,534        | –        |
| <b>Total contract assets</b>                      | <b>1,292</b> | <b>–</b> | <b>4,555</b> | <b>–</b> |

## C1-7 Infrastructure, property, plant and equipment

| By aggregated asset class                                                      | At 1 July 2025        |                                         |                     | Asset movements during the reporting period |                      |                             |                      |               |                           |                                        |                                        | At 30 June 2026       |                                         |                     |
|--------------------------------------------------------------------------------|-----------------------|-----------------------------------------|---------------------|---------------------------------------------|----------------------|-----------------------------|----------------------|---------------|---------------------------|----------------------------------------|----------------------------------------|-----------------------|-----------------------------------------|---------------------|
|                                                                                | Gross carrying amount | Accumulated depreciation and impairment | Net carrying amount | Additions renewals <sup>(1)</sup>           | Additions new assets | Carrying value of disposals | Depreciation expense | WIP transfers | Adjustments and transfers | Revaluation decrements to equity (ARR) | Revaluation increments to equity (ARR) | Gross carrying amount | Accumulated depreciation and impairment | Net carrying amount |
| \$ '000                                                                        |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| Capital work in progress                                                       | 17,672                | –                                       | 17,672              | 25,723                                      | 13,744               | (1,667)                     | –                    | (712)         | –                         | –                                      | –                                      | 54,761                | –                                       | 54,761              |
| Plant and equipment                                                            | 45,967                | (20,224)                                | 25,743              | 3,623                                       | 482                  | (1,533)                     | (3,757)              | 173           | –                         | –                                      | –                                      | 46,753                | (22,022)                                | 24,731              |
| Office equipment                                                               | 5,996                 | (4,439)                                 | 1,557               | –                                           | 16                   | –                           | (344)                | –             | –                         | –                                      | –                                      | 6,012                 | (4,783)                                 | 1,229               |
| Furniture and fittings                                                         | 2,414                 | (2,274)                                 | 140                 | –                                           | 18                   | –                           | (19)                 | –             | –                         | –                                      | –                                      | 2,433                 | (2,293)                                 | 140                 |
| <b>Land:</b>                                                                   |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Operational land                                                             | 134,300               | –                                       | 134,300             | –                                           | 5,536                | (7)                         | –                    | 193           | –                         | –                                      | –                                      | 140,022               | –                                       | 140,022             |
| – Community land                                                               | 172,810               | –                                       | 172,810             | –                                           | 1,403                | –                           | –                    | –             | –                         | –                                      | –                                      | 174,212               | –                                       | 174,212             |
| – Land under roads                                                             | 11,263                | –                                       | 11,263              | –                                           | 21                   | –                           | –                    | –             | –                         | –                                      | 9,818                                  | 21,103                | –                                       | 21,103              |
| <b>Infrastructure:</b>                                                         |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Buildings                                                                    | 239,055               | (71,308)                                | 167,747             | 1,973                                       | 3,287                | (1,106)                     | (3,771)              | 187           | –                         | –                                      | 5,892                                  | 251,311               | (77,102)                                | 174,209             |
| – Other structures                                                             | 70,573                | (18,627)                                | 51,946              | 127                                         | 175                  | (8)                         | (1,915)              | 110           | –                         | –                                      | 2,058                                  | 73,863                | (21,371)                                | 52,492              |
| – Roads                                                                        | 1,128,122             | (352,216)                               | 775,906             | 7,289                                       | 5,903                | (1,453)                     | (21,326)             | –             | –                         | –                                      | 32,415                                 | 1,185,599             | (386,865)                               | 798,734             |
| – Bridges                                                                      | 118,391               | (44,167)                                | 74,224              | 14                                          | –                    | (10)                        | (1,092)              | –             | –                         | –                                      | 3,094                                  | 123,399               | (47,170)                                | 76,229              |
| – Footpaths                                                                    | 80,625                | (32,302)                                | 48,323              | 174                                         | 980                  | (36)                        | (1,311)              | 18            | –                         | –                                      | 2,037                                  | 85,170                | (34,986)                                | 50,184              |
| – Stormwater drainage                                                          | 557,262               | (131,573)                               | 425,689             | –                                           | 13,062               | –                           | (4,502)              | –             | –                         | –                                      | 9,553                                  | 582,872               | (139,068)                               | 443,804             |
| – Sewerage network                                                             | 522,048               | (151,283)                               | 370,765             | 150                                         | 5,795                | (64)                        | (7,392)              | –             | –                         | –                                      | 8,124                                  | 539,455               | (162,078)                               | 377,377             |
| – Swimming pools                                                               | 6,205                 | (2,592)                                 | 3,613               | –                                           | –                    | –                           | (124)                | –             | –                         | –                                      | 142                                    | 6,458                 | (2,827)                                 | 3,631               |
| – Other open space/recreational assets                                         | 55,731                | (19,133)                                | 36,598              | 483                                         | 147                  | (205)                       | (2,563)              | –             | –                         | –                                      | 1,406                                  | 58,112                | (22,246)                                | 35,866              |
| – Airport infrastructure (leasehold improvements)                              | 103,700               | (98,734)                                | 4,966               | –                                           | 48                   | (1)                         | (5,013)              | –             | –                         | –                                      | 42,067                                 | 66,311                | (24,244)                                | 42,067              |
| – Rail infrastructure                                                          | 16,050                | (982)                                   | 15,068              | –                                           | –                    | –                           | (292)                | –             | –                         | –                                      | 529                                    | 16,624                | (1,320)                                 | 15,304              |
| <b>Other assets:</b>                                                           |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Artworks                                                                     | 6,534                 | –                                       | 6,534               | –                                           | 165                  | –                           | –                    | –             | –                         | –                                      | 714                                    | 7,413                 | –                                       | 7,413               |
| – Library books                                                                | 2,700                 | (626)                                   | 2,074               | –                                           | 347                  | (234)                       | (97)                 | –             | –                         | (24)                                   | –                                      | 2,693                 | (627)                                   | 2,066               |
| – Other                                                                        | 38,048                | (15,044)                                | 23,004              | 165                                         | 67                   | (126)                       | (1,208)              | 31            | –                         | –                                      | 895                                    | 39,671                | (16,841)                                | 22,830              |
| <b>Reinstatement, rehabilitation and restoration assets (refer Note C3-5):</b> |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Quarry assets                                                                | 736                   | (633)                                   | 103                 | –                                           | –                    | –                           | (8)                  | –             | 5                         | –                                      | –                                      | 740                   | (640)                                   | 100                 |
| – Tip assets                                                                   | 1,698                 | (603)                                   | 1,095               | –                                           | –                    | –                           | (22)                 | –             | (2)                       | –                                      | –                                      | 1,696                 | (625)                                   | 1,071               |
| – Other remediation assets                                                     | –                     | –                                       | –                   | –                                           | –                    | –                           | –                    | –             | –                         | –                                      | –                                      | –                     | –                                       | –                   |
| <b>Total infrastructure, property, plant and equipment</b>                     | <b>3,337,900</b>      | <b>(966,760)</b>                        | <b>2,371,140</b>    | <b>39,721</b>                               | <b>51,196</b>        | <b>(6,450)</b>              | <b>(54,756)</b>      | <b>–</b>      | <b>3</b>                  | <b>(24)</b>                            | <b>118,744</b>                         | <b>3,486,683</b>      | <b>(967,108)</b>                        | <b>2,519,575</b>    |

(1) Renewals are defined as the replacement of existing assets (as opposed to the acquisition of new assets).

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## C1-7 Infrastructure, property, plant and equipment (continued)

| By aggregated asset class                                                      | At 1 July 2024        |                                         |                     | Asset movements during the reporting period |                      |                             |                      |               |                           |                                        |                                        | At 30 June 2025       |                                         |                     |
|--------------------------------------------------------------------------------|-----------------------|-----------------------------------------|---------------------|---------------------------------------------|----------------------|-----------------------------|----------------------|---------------|---------------------------|----------------------------------------|----------------------------------------|-----------------------|-----------------------------------------|---------------------|
|                                                                                | Gross carrying amount | Accumulated depreciation and impairment | Net carrying amount | Additions renewals <sup>1</sup>             | Additions new assets | Carrying value of disposals | Depreciation expense | WIP transfers | Adjustments and transfers | Revaluation decrements to equity (ARR) | Revaluation increments to equity (ARR) | Gross carrying amount | Accumulated depreciation and impairment | Net carrying amount |
| <b>\$ '000</b>                                                                 |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| Capital work in progress                                                       | 11,655                | –                                       | 11,655              | 12,006                                      | 2,935                | (2,389)                     | –                    | (6,535)       | –                         | –                                      | –                                      | 17,672                | –                                       | 17,672              |
| Plant and equipment                                                            | 37,034                | (15,306)                                | 21,728              | 5,003                                       | 2,364                | (2,211)                     | (3,359)              | 188           | 2,030                     | –                                      | –                                      | 45,967                | (20,224)                                | 25,743              |
| Office equipment                                                               | 4,157                 | (3,580)                                 | 577                 | 6                                           | 145                  | –                           | (394)                | 24            | 1,199                     | –                                      | –                                      | 5,996                 | (4,439)                                 | 1,557               |
| Furniture and fittings                                                         | 2,384                 | (2,255)                                 | 129                 | 6                                           | 25                   | –                           | (18)                 | –             | –                         | –                                      | –                                      | 2,414                 | (2,274)                                 | 140                 |
| <b>Land:</b>                                                                   |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Operational land                                                             | 134,486               | –                                       | 134,486             | –                                           | 405                  | (591)                       | –                    | –             | –                         | –                                      | –                                      | 134,300               | –                                       | 134,300             |
| – Community land                                                               | 172,546               | –                                       | 172,546             | –                                           | 264                  | –                           | –                    | –             | –                         | –                                      | –                                      | 172,810               | –                                       | 172,810             |
| – Land under roads (post 30/6/08)                                              | 11,233                | –                                       | 11,233              | –                                           | 30                   | –                           | –                    | –             | –                         | –                                      | –                                      | 11,263                | –                                       | 11,263              |
| <b>Infrastructure:</b>                                                         |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Buildings                                                                    | 219,138               | (64,251)                                | 154,887             | 5,997                                       | 783                  | (668)                       | (3,699)              | 2,079         | –                         | –                                      | 8,369                                  | 239,055               | (71,308)                                | 167,747             |
| – Other structures                                                             | 66,281                | (16,486)                                | 49,795              | 1,205                                       | 1,166                | (90)                        | (1,824)              | 704           | –                         | –                                      | 989                                    | 70,573                | (18,627)                                | 51,946              |
| – Roads                                                                        | 1,085,415             | (328,652)                               | 756,763             | 15,782                                      | 7,222                | (4,188)                     | (20,677)             | 882           | –                         | –                                      | 20,121                                 | 1,128,122             | (352,216)                               | 775,906             |
| – Bridges                                                                      | 114,901               | (42,060)                                | 72,841              | 683                                         | –                    | (146)                       | (1,061)              | 12            | –                         | –                                      | 1,895                                  | 118,391               | (44,167)                                | 74,224              |
| – Footpaths                                                                    | 76,539                | (30,219)                                | 46,320              | 70                                          | 1,899                | (37)                        | (1,288)              | 126           | –                         | –                                      | 1,234                                  | 80,625                | (32,302)                                | 48,323              |
| – Stormwater drainage                                                          | 374,366               | (118,767)                               | 255,599             | 187                                         | 7,330                | (696)                       | (3,741)              | 721           | (95)                      | –                                      | 166,386                                | 557,262               | (131,573)                               | 425,689             |
| – Sewerage network                                                             | 502,984               | (140,413)                               | 362,571             | 112                                         | 6,091                | (37)                        | (7,264)              | 249           | –                         | –                                      | 9,043                                  | 522,048               | (151,283)                               | 370,765             |
| – Swimming pools                                                               | 6,086                 | (2,421)                                 | 3,665               | –                                           | –                    | –                           | (122)                | –             | –                         | –                                      | 69                                     | 6,205                 | (2,592)                                 | 3,613               |
| – Other open space/recreational assets                                         | 54,417                | (20,547)                                | 33,870              | 2,105                                       | 2,924                | (213)                       | (2,095)              | 1,245         | (1,935)                   | –                                      | 696                                    | 55,731                | (19,133)                                | 36,598              |
| – Airport infrastructure (leasehold improvements)                              | 101,735               | (97,681)                                | 4,054               | 136                                         | –                    | –                           | (4,042)              | –             | –                         | –                                      | 4,818                                  | 103,700               | (98,734)                                | 4,966               |
| – Rail infrastructure                                                          | 15,744                | (677)                                   | 15,067              | –                                           | –                    | –                           | (286)                | –             | –                         | –                                      | 287                                    | 16,050                | (982)                                   | 15,068              |
| <b>Other assets:</b>                                                           |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Library books                                                                | 2,733                 | (620)                                   | 2,113               | –                                           | 362                  | (253)                       | (100)                | –             | –                         | (48)                                   | –                                      | 2,700                 | (626)                                   | 2,074               |
| – Artworks                                                                     | 6,430                 | –                                       | 6,430               | –                                           | 104                  | –                           | –                    | –             | –                         | –                                      | –                                      | 6,534                 | –                                       | 6,534               |
| – Other                                                                        | 38,345                | (14,246)                                | 24,099              | 418                                         | 429                  | (343)                       | (1,143)              | 305           | (1,199)                   | –                                      | 438                                    | 38,048                | (15,044)                                | 23,004              |
| <b>Reinstatement, rehabilitation and restoration assets (refer Note C3-5):</b> |                       |                                         |                     |                                             |                      |                             |                      |               |                           |                                        |                                        |                       |                                         |                     |
| – Tip assets                                                                   | 1,747                 | (580)                                   | 1,167               | –                                           | –                    | –                           | (23)                 | –             | (49)                      | –                                      | –                                      | 1,698                 | (603)                                   | 1,095               |
| – Quarry assets                                                                | 1,172                 | (591)                                   | 581                 | –                                           | –                    | –                           | (42)                 | –             | (437)                     | –                                      | –                                      | 736                   | (633)                                   | 103                 |
| – Other remediation assets                                                     | 1,402                 | (701)                                   | 701                 | –                                           | –                    | –                           | (701)                | –             | –                         | –                                      | –                                      | –                     | –                                       | –                   |
| <b>Total infrastructure, property, plant and equipment</b>                     | <b>3,042,930</b>      | <b>(900,053)</b>                        | <b>2,142,877</b>    | <b>43,716</b>                               | <b>34,478</b>        | <b>(11,862)</b>             | <b>(51,879)</b>      | <b>–</b>      | <b>(486)</b>              | <b>(48)</b>                            | <b>214,345</b>                         | <b>3,337,900</b>      | <b>(966,760)</b>                        | <b>2,371,140</b>    |

(1) Renewals are defined as the replacement of existing assets (as opposed to the acquisition of new assets).

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C1-7 Infrastructure, property, plant and equipment (continued)

Material accounting policy information

Initial recognition of infrastructure, property, plant and equipment (IPPE)

IPPE is measured initially at cost. Cost includes the fair value of the consideration given to acquire the asset (net of discounts and rebates) and any directly attributable cost of bringing the asset to working condition for its intended use (inclusive of import duties and taxes).

When infrastructure, property, plant and equipment is acquired by Council at significantly below fair value, the assets are initially recognised at their fair value at acquisition date.

Subsequent costs are included in the asset's carrying amount or recognised as a separate asset, as appropriate, only when it is probable that future economic benefits associated with the item will flow to Council and the cost of the item can be measured reliably. All other repairs and maintenance are charged to the Income Statement during the financial period in which they are incurred.

Useful lives of IPPE

Land and Artworks are not depreciated. Depreciation on other assets is calculated using the straight-line method to allocate their cost, net of their residual values, over their estimated useful lives as follows:

|                                          | Useful lives<br>(years) |
|------------------------------------------|-------------------------|
| Equipment, furniture and fittings        | 1 to 100                |
| Infrastructure:                          |                         |
| – Buildings and other structures         | 1 to 195                |
| – Roads, bridges and footpaths           | 10 to 150               |
| – Stormwater drainage                    | 40 to 125               |
| – Sewerage network                       | 5 to 210                |
| – Open space/recreational assets         | 1 to 50                 |
| – Airport infrastructure                 | 8 to 150                |
| – Rail infrastructure                    | 20 to 100               |
| Other assets                             | 1 to 50                 |
| Tip, quarry and other remediation assets | 1 to 50                 |

The assets residual values and useful lives are reviewed, and adjusted if appropriate, at each reporting date.

Revaluation model

Infrastructure, property, plant and equipment are held at fair value. Comprehensive valuations are performed at least every 5 years, however the carrying amount of assets is assessed by Council at each reporting date to confirm that it is not materially different from current fair value.

Sewerage network assets are indexed at each reporting period in accordance with the Rates Reference Manual issued by Department of Climate Change, Energy, the Environment and Water (DCCEEW).

Increases in the carrying amounts arising on revaluation are credited to the IPPE revaluation reserve. To the extent that the increase reverses a decrease previously recognising profit or loss relating to that asset class, the increase is first recognised as profit or loss. Decreases that reverse previous increases of assets in the same class are first charged against IPPE revaluation reserve to the extent of the remaining reserve attributable to the class; all other decreases are charged to the Income Statement.

## C1-7 Infrastructure, property, plant and equipment (continued)

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### Land under roads

Land under roads is land under roadways and road reserves including land under footpaths, nature strips and median strips.

Council has elected to recognise land under roads acquired before 1 July 2008 in accordance with AASB 1051. Land under roads acquired after 1 July 2008 is recognised in accordance with AASB 116 *Property, Plant and Equipment*.

Council has utilised the Englobo method to value its land under roads. The Englobo valuation method utilises a discount factor of 90% to the market price of the land across the local government area.

### Crown reserves

Crown reserves under Council's care and control are recognised as assets of the Council. While ownership of the reserves remains with the Crown, Council retains operational control of the reserves and is responsible for their maintenance and use in accordance with the specific purposes to which the reserves are dedicated.

Improvements on Crown reserves are also recorded as assets, while maintenance costs incurred by Council and revenues relating to the reserves are recognised within Council's Income Statement.

### Rural Fire Service assets

Under Section 119 of the *Rural Fire Services Act 1997 (NSW)*, "all firefighting equipment purchased or constructed wholly or from money to the credit of the Fund is to be vested in the council of the area for or on behalf of which the firefighting equipment has been purchased or constructed".

Council has assessed that they do not control the firefighting equipment associated with the Rural Fire Service and as such has not recognised these assets within these financial statements.

Council has recognised rural fire service buildings that are built on Council owned or managed land.

## C1-8 Investment properties

| \$ '000                                     | 2026         | 2025         |
|---------------------------------------------|--------------|--------------|
| <b>Owned investment property</b>            |              |              |
| Investment property on hand at fair value   | 5,750        | 5,440        |
| <b>Total owned investment property</b>      | <b>5,750</b> | <b>5,440</b> |
| <b>Owned investment property</b>            |              |              |
| <b>At fair value</b>                        |              |              |
| Opening balance at 1 July                   | 5,440        | 4,870        |
| Net gain/(loss) from fair value adjustments | 310          | 570          |
| <b>Closing balance at 30 June</b>           | <b>5,750</b> | <b>5,440</b> |

### Material accounting policy information

Investment property, principally comprising freehold office buildings, is held for long-term rental yields and is not occupied by the Council. Changes in fair values are recorded in the Income Statement as part of other income.

## C1-9 Other

### Other assets

|                           | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|---------------------------|-----------------|---------------------|-----------------|---------------------|
| \$ '000                   |                 |                     |                 |                     |
| Prepayments               | 2,300           | —                   | 2,489           | —                   |
| <b>Total other assets</b> | <b>2,300</b>    | <b>—</b>            | <b>2,489</b>    | <b>—</b>            |

## C2 Leasing activities

### C2-1 Council as a lessee

Council has leases over a range of assets including land and waste collection vehicles. Information relating to the leases in place and associated balances and transactions is provided below.

#### Land and Buildings

Council leases land at Forest Hill for the operation of the Wagga Airport. This lease was for a 30 year period and did not include any renewal options. Council previously accepted a one (1) year extension to this lease, which expired as at 30 June 2026. During the 2025/26 financial year, Council and the Department of Defence agreed to hold over arrangements existing within the current lease. These hold over arrangements will continue until such time as a new lease is agreed and executed, or either party provides notice.

Council recently entered into a licence agreement in relation to the use of building facilities for community purposes. This agreement is for a 20 year period and does not include any renewal or extension options.

#### Plant and Equipment

Council is currently a party to a waste collection contract in which Council directs the use of the collection vehicles. Under this agreement, Council has a right-of-use asset for 10 dedicated collection vehicles with the contract running for a period of 7 years, with 3 x 1 year options.

#### Extension options

Council has options for lease extensions in its waste collection contract to provide certainty to Council operations. The extension options in Council's waste collection contract are at Council's discretion.

At commencement date and each subsequent reporting date, Council assesses where it is reasonably certain that the extension options will be exercised.

Council has included the potential future lease extension options within its lease liability for the waste collection contract.

#### (a) Right of use assets

| \$ '000                                                                     | Land      | Plant and Equipment | Buildings  | Total        |
|-----------------------------------------------------------------------------|-----------|---------------------|------------|--------------|
| <b>2026</b>                                                                 |           |                     |            |              |
| Opening balance at 1 July                                                   | 22        | 914                 | 899        | 1,835        |
| Depreciation charge                                                         | (22)      | (331)               | (50)       | (403)        |
| <b>Balance at 30 June</b>                                                   | <b>—</b>  | <b>583</b>          | <b>849</b> | <b>1,432</b> |
| <b>2025</b>                                                                 |           |                     |            |              |
| Opening balance at 1 July                                                   | 22        | 1,245               | 949        | 2,216        |
| Adoption of AASB 16 at 1 July 2024 – first time lease recognition           | —         | —                   | —          | —            |
| Adjustments to right-of-use assets due to re-measurement of lease liability | 23        | —                   | —          | 23           |
| Depreciation charge                                                         | (22)      | (331)               | (50)       | (403)        |
| <b>Balance at 30 June</b>                                                   | <b>22</b> | <b>914</b>          | <b>899</b> | <b>1,835</b> |

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C2-1 Council as a lessee (continued)

(b) Lease liabilities

| \$ '000                        | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|--------------------------------|-----------------|---------------------|-----------------|---------------------|
| Lease liabilities              | 362             | 278                 | 375             | 640                 |
| <b>Total lease liabilities</b> | <b>362</b>      | <b>278</b>          | <b>375</b>      | <b>640</b>          |

(c) The maturity analysis

The maturity analysis of lease liabilities based on contractual undiscounted cash flows is shown in the table below:

| \$ '000     | < 1 year | 1 – 5 years | > 5 years | Total | Total per<br>Statement of<br>Financial<br>Position |
|-------------|----------|-------------|-----------|-------|----------------------------------------------------|
| <b>2026</b> |          |             |           |       |                                                    |
| Cash flows  | 375      | 281         | –         | 656   | 640                                                |
| <b>2025</b> |          |             |           |       |                                                    |
| Cash flows  | 399      | 656         | –         | 1,055 | 1,015                                              |

(d) Income Statement

The amounts recognised in the Income Statement relating to leases where Council is a lessee are shown below:

| \$ '000                                                                                     | 2026       | 2025       |
|---------------------------------------------------------------------------------------------|------------|------------|
| Income from sub-leasing right of use assets                                                 | (211)      | (312)      |
| Interest on lease liabilities                                                               | 24         | 33         |
| Variable lease payments based on usage not included in the measurement of lease liabilities | 248        | 221        |
| Depreciation of right of use assets                                                         | 808        | 404        |
| Expenses relating to leases of low-value assets                                             | 11         | –          |
| Expenses relating to Peppercorn leases                                                      | 3          | 3          |
|                                                                                             | <b>883</b> | <b>349</b> |

(e) Statement of Cash Flows

|                                                 |            |            |
|-------------------------------------------------|------------|------------|
| Income from sub-leasing right-of-use assets     | (211)      | (312)      |
| Interest payments on lease liabilities          | 24         | 34         |
| Variable lease payments                         | 248        | 221        |
| Expenses relating to leases of low-value assets | 11         | –          |
| Expenses relating to Peppercorn leases          | 3          | 3          |
| Lease Liability Payments                        | 374        | 365        |
|                                                 | <b>449</b> | <b>311</b> |

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## C2-1 Council as a lessee (continued)

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### (f) Leases at significantly below market value – concessionary/peppercorn leases

Council has one lease at significantly below market value for the land on which the Museum of the Riverina is located. This lease is a 25 year lease, with renewal option of 25 years and requires a payment of \$2,500 per year. Council has recently taken up the renewal option for this lease.

The use of the right-to-use asset is restricted by the lessors to specified community services which Council must provide, these services are detailed in the leases.

Council does not believe that any of the leases in place are individually material from a statement of financial position or performance perspective.

### Material accounting policy information

Council has elected not to separate non-lease components from lease components for any class of asset and has accounted for payments as a single component.

At the lease commencement, Council recognises a right-of-use asset and associated lease liability for the lease term. The lease term includes extension periods where Council believes it is reasonably certain that the option will be exercised.

The right-of-use asset is measured using the cost model where cost on initial recognition comprises: the lease liability, initial direct costs, prepaid lease payments, estimated cost of removal and restoration, less any lease incentives received. The right-of-use asset is depreciated over the lease term on a straight-line basis and assessed for impairment in accordance with the impairment of asset accounting policy.

Where the lease liability is re-measured, the right-of-use asset is adjusted to reflect the re-measurement.

### Exceptions to lease accounting

Council has applied the exceptions to lease accounting for both short-term leases (i.e. leases with a term of less than or equal to 12 months) and leases of low-value assets. Council recognises the payments associated with these leases as an expense on a straight-line basis over the lease term.

### Leases at significantly below market value/Concessionary leases

Council has elected to measure the right of use asset arising from the concessionary leases at cost which is based on the associated lease liability at initial recognition.

## C2-2 Council as a lessor

### Operating leases

Council leases out a number of properties to community groups and other organisations; these leases have been classified as operating leases for financial reporting purposes and the assets are included as investment property and/or IPP&E in the Statement of Financial Position.

The amounts recognised in the Income Statement relating to operating leases where Council is a lessor are shown below:

| \$ '000 | 2026 | 2025 |
|---------|------|------|
|---------|------|------|

#### (i) Assets held as investment property

Investment property operating leases relate to Council owned buildings at 36-40 Gurwood St and 99 Peter St, that are currently leased out by Council.

The amounts recognised in the Income Statement relating to operating leases where Council is a lessor are shown below:

|                                                                                    |            |            |
|------------------------------------------------------------------------------------|------------|------------|
| Lease income (excluding variable lease payments not dependent on an index or rate) | 493        | 450        |
| <b>Total income relating to operating leases for investment property assets</b>    | <b>493</b> | <b>450</b> |

#### Operating lease expenses

##### Investment Property

|                                                        |           |            |
|--------------------------------------------------------|-----------|------------|
| Direct operating expenses that generated rental income | 79        | 107        |
| <b>Total expenses relating to operating leases</b>     | <b>79</b> | <b>107</b> |

#### (ii) Assets held as property, plant and equipment

Council provides operating leases on some Council owned buildings, as well as entering into leaseback arrangements with some staff for use of Council owned vehicles. The table below relates to operating leases on assets disclosed in C1-7.

|                                                                                    |              |              |
|------------------------------------------------------------------------------------|--------------|--------------|
| Lease income (excluding variable lease payments not dependent on an index or rate) | 1,239        | 1,296        |
| <b>Total income relating to operating leases for Council assets</b>                | <b>1,239</b> | <b>1,296</b> |

#### Operating lease expenses

##### Land and Property

|                                                        |            |            |
|--------------------------------------------------------|------------|------------|
| Direct operating expenses that generated rental income | 123        | 138        |
| <b>Other leased assets expenses</b>                    |            |            |
| Leaseback vehicle expenses                             | 157        | 107        |
| <b>Total expenses relating to other leases assets</b>  | <b>280</b> | <b>245</b> |

#### (iii) Maturity analysis of contractual lease income

Maturity analysis of future lease income receivable showing the undiscounted lease payments to be received after reporting date for operating leases:

|                                                         |              |              |
|---------------------------------------------------------|--------------|--------------|
| < 1 year                                                | 577          | 640          |
| 1-2 years                                               | 333          | 418          |
| 2-3 years                                               | 238          | 222          |
| 3-4 years                                               | 90           | 171          |
| 4-5 years                                               | 28           | 87           |
| > 5 years                                               | 7            | 57           |
| <b>Total undiscounted lease payments to be received</b> | <b>1,273</b> | <b>1,595</b> |

## C3 Liabilities of Council

### C3-1 Payables

| \$ '000                                    | 2026          | 2026        | 2025          | 2025        |
|--------------------------------------------|---------------|-------------|---------------|-------------|
|                                            | Current       | Non-current | Current       | Non-current |
| Goods and services – operating expenditure | 5,898         | –           | 6,227         | –           |
| Goods and services – capital expenditure   | 3,780         | –           | 4,802         | –           |
| Accrued expenses:                          |               |             |               |             |
| – Interest on loans                        | 178           | –           | 193           | –           |
| – Interest on leases                       | –             | –           | 1             | –           |
| – Salaries and wages                       | 1,114         | –           | 873           | –           |
| – Other expenditure accruals               | 85            | –           | 78            | –           |
| Security bonds, deposits and retentions    | 5,059         | –           | 5,191         | –           |
| Prepaid rates                              | 3,593         | –           | 3,391         | –           |
| Other                                      | 978           | –           | 916           | –           |
| <b>Total payables</b>                      | <b>20,685</b> | <b>–</b>    | <b>21,672</b> | <b>–</b>    |

#### Material accounting policy information

Council measures all financial liabilities initially at fair value less transaction costs, subsequently financial liabilities are measured at amortised cost using the effective interest rate method.

#### Payables

Payables represent liabilities for goods and services provided to Council prior to the end of financial year that are unpaid. The amounts are unsecured and are usually paid within 30 days of recognition.



### C3-2 Contract Liabilities

| \$ '000                                                                                       | Notes | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|-----------------------------------------------------------------------------------------------|-------|-----------------|---------------------|-----------------|---------------------|
| <b>Grants and contributions received in advance:</b>                                          |       |                 |                     |                 |                     |
| Unexpended capital grants (to construct Council controlled assets)                            | (i)   | 64,914          | –                   | 57,466          | –                   |
| Unexpended operating grants (received prior to performance obligation being satisfied)        | (ii)  | 1,474           | –                   | 1,231           | –                   |
| Unexpended capital contributions (to construct Council controlled assets)                     | (i)   | 1,184           | –                   | 4,156           | –                   |
| Unexpended operating contributions (received prior to performance obligation being satisfied) | (ii)  | 14              | –                   | 19              | –                   |
| <b>Total grants received in advance</b>                                                       |       | <b>67,586</b>   | <b>–</b>            | <b>62,872</b>   | <b>–</b>            |
| <b>User fees and charges received in advance:</b>                                             |       |                 |                     |                 |                     |
| Upfront fees – leisure centre                                                                 | (iii) | 361             | –                   | 325             | –                   |
| Planning applications                                                                         |       | 207             | –                   | 283             | –                   |
| Wagga Civic Theatre ticketing                                                                 | (iv)  | 707             | –                   | 432             | –                   |
| Other                                                                                         |       | 659             | –                   | 127             | –                   |
| <b>Total user fees and charges received in advance</b>                                        |       | <b>1,934</b>    | <b>–</b>            | <b>1,167</b>    | <b>–</b>            |
| <b>Total contract liabilities</b>                                                             |       | <b>69,520</b>   | <b>–</b>            | <b>64,039</b>   | <b>–</b>            |

#### Notes

(i) Council has received funding to construct assets including sporting facilities, roads, sewer and other infrastructure. The funds received are under an enforceable contract which require Council to construct an identified asset which will be under Council's control on completion. The revenue is recognised as Council constructs the asset and the contract liability reflects the funding received which cannot yet be recognised as revenue. The revenue is expected to be recognised in the next 12 months.

(ii) The contract liability relates to grants received prior to the revenue recognition criteria in AASB 15 being satisfied since the performance obligations are ongoing.

(iii) Upfront membership fees for the Leisure Centre do not meet the definition of a performance obligation and therefore the funds received are recorded as a contract liability on receipt and recognised as revenue over the expected membership life.

(iv) Upfront ticket payments for theatre shows do not meet the definition of a performance obligation and therefore the funds received are recorded as a contract liability on receipt and recognised as revenue once the performance has occurred.

#### Significant changes in contract liabilities

During the 2025/26 financial year, Council held a significant amount of grant funding that has been received in advance including \$59.1M received for the development of Southern and Northern Growth Areas under the Accelerated Infrastructure Funding grant program and Restart NSW fund.

Report submitted to the Ordinary Meeting of Council on 2026-10-26.  
Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

### C3-3 Borrowings

| \$ '000                      | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|------------------------------|-----------------|---------------------|-----------------|---------------------|
| Loans – secured <sup>1</sup> | 6,193           | 36,738              | 6,142           | 40,091              |
| <b>Total borrowings</b>      | <b>6,193</b>    | <b>36,738</b>       | <b>6,142</b>    | <b>40,091</b>       |

(1) Loans are secured over the general rating income of Council.  
Disclosures on liability interest rate risk exposures, fair value disclosures and security can be found in Note E1-1.

#### (a) Changes in liabilities arising from financing activities

| \$ '000                                            | 2025               |                | Non-cash movements |                       |                               | 2026               |
|----------------------------------------------------|--------------------|----------------|--------------------|-----------------------|-------------------------------|--------------------|
|                                                    | Opening<br>Balance | Cash flows     | Acquisitions       | Fair value<br>changes | Other<br>non-cash<br>movement | Closing<br>balance |
| Loans – secured                                    | 46,233             | (6,141)        | 2,839              | –                     | –                             | 42,931             |
| Lease liability (Note C2-1)                        | 1,015              | (375)          | –                  | –                     | –                             | 640                |
| <b>Total liabilities from financing activities</b> | <b>47,248</b>      | <b>(6,516)</b> | <b>2,839</b>       | <b>–</b>              | <b>–</b>                      | <b>43,571</b>      |

| \$ '000                                            | 2024               |                | Non-cash movements |                       |                               | 2025               |
|----------------------------------------------------|--------------------|----------------|--------------------|-----------------------|-------------------------------|--------------------|
|                                                    | Opening<br>Balance | Cash flows     | Acquisitions       | Fair value<br>changes | Other<br>non-cash<br>movement | Closing<br>balance |
| Loans – secured                                    | 52,686             | (6,453)        | –                  | –                     | –                             | 46,233             |
| Lease liability (Note C2-1)                        | 1,356              | (364)          | 23                 | –                     | –                             | 1,015              |
| <b>Total liabilities from financing activities</b> | <b>54,042</b>      | <b>(6,817)</b> | <b>23</b>          | <b>–</b>              | <b>–</b>                      | <b>47,248</b>      |

#### (b) Financing arrangements

| \$ '000 | 2026 | 2025 |
|---------|------|------|
|---------|------|------|

##### Total facilities

Total financing facilities available to Council at the reporting date are:

|                                        |              |              |
|----------------------------------------|--------------|--------------|
| Bank overdraft facilities <sup>1</sup> | 500          | 500          |
| Credit cards/purchase cards            | 500          | 500          |
| Bank guarantees                        | 225          | 75           |
| <b>Total financing arrangements</b>    | <b>1,225</b> | <b>1,075</b> |

##### Drawn facilities

Financing facilities drawn down at the reporting date are:

|                                           |            |           |
|-------------------------------------------|------------|-----------|
| – Bank guarantees                         | 223        | 73        |
| <b>Total drawn financing arrangements</b> | <b>223</b> | <b>73</b> |

##### Undrawn facilities

Undrawn financing facilities available to Council at the reporting date are:

|                                             |              |              |
|---------------------------------------------|--------------|--------------|
| – Bank overdraft facilities                 | 500          | 500          |
| – Credit cards/purchase cards               | 500          | 500          |
| – Bank guarantees                           | 2            | 2            |
| <b>Total undrawn financing arrangements</b> | <b>1,002</b> | <b>1,002</b> |

(1) The bank overdraft facility may be drawn at any time and may be terminated by the bank without notice.

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### C3-4 Employee benefit provisions

| \$ '000                                  | 2026<br>Current | 2026<br>Non-current | 2025<br>Current | 2025<br>Non-current |
|------------------------------------------|-----------------|---------------------|-----------------|---------------------|
| Annual leave                             | 5,048           | –                   | 4,842           | –                   |
| Long service leave                       | 9,321           | 865                 | 9,077           | 667                 |
| Other leave – TOIL                       | 153             | –                   | 154             | –                   |
| Other leave – RDO                        | 19              | –                   | 12              | –                   |
| <b>Total employee benefit provisions</b> | <b>14,541</b>   | <b>865</b>          | <b>14,085</b>   | <b>667</b>          |

#### Current employee benefit provisions not anticipated to be settled within the next twelve months

| \$ '000                                                                                                            | 2026         | 2025         |
|--------------------------------------------------------------------------------------------------------------------|--------------|--------------|
| The following provisions, even though classified as current, are not expected to be settled in the next 12 months. |              |              |
| Provisions – employees benefits                                                                                    | 9,664        | 9,341        |
|                                                                                                                    | <b>9,664</b> | <b>9,341</b> |

#### Material accounting policy information

The liability for long-service leave and annual leave that is not expected to be wholly settled within 12 months after the end of the period in which the employees render the related service is recognised in the provision for employee benefits and measured as the present value of expected future payments to be made in respect of services provided by employees up to the end of the reporting period using the projected unit credit method. Consideration is given to expected future wage and salary levels, experience of employee departures, and periods of service. Expected future payments are discounted using market yields at the end of the reporting period on national government bonds with terms to maturity and currency that match, as closely as possible, the estimated future cash outflows.

# Report submitted to the Ordinary Meeting of Council on 2026-10-26.

## Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

### C3-5 Provisions

| \$ '000                                          | 2026<br>Current | 2026<br>Non-Current | 2025<br>Current | 2025<br>Non-Current |
|--------------------------------------------------|-----------------|---------------------|-----------------|---------------------|
| <b>Asset remediation/restoration:</b>            |                 |                     |                 |                     |
| Asset remediation/restoration (future works)     | 1,758           | 933                 | 1,513           | 1,089               |
| <b>Sub-total – asset remediation/restoration</b> | <b>1,758</b>    | <b>933</b>          | <b>1,513</b>    | <b>1,089</b>        |
| <b>Total provisions</b>                          | <b>1,758</b>    | <b>933</b>          | <b>1,513</b>    | <b>1,089</b>        |

### Description of and movements in provisions

| \$ '000                               | Other provisions     |       |
|---------------------------------------|----------------------|-------|
|                                       | Asset<br>remediation | Total |
| <b>2026</b>                           |                      |       |
| At beginning of year                  | 2,602                | 2,602 |
| Remeasurement effects                 | 89                   | 89    |
| Total other provisions at end of year | 2,691                | 2,691 |
| <b>2025</b>                           |                      |       |
| At beginning of year                  | 3,787                | 3,787 |
| Amounts used (payments)               | (561)                | (561) |
| Remeasurement effects                 | (357)                | (357) |
| Unused amounts reversed               | (267)                | (267) |
| Total other provisions at end of year | 2,602                | 2,602 |

### Nature and purpose of provisions

#### Asset remediation

The asset remediation provision represents the present value estimate of future costs Council will incur to restore, rehabilitate and reinstate the Council tip, quarries and sewerage treatment works as a result of past operations.

### Material accounting policy information

Provisions are recognised when Council has a present legal or constructive obligation as a result of past events, it is probable that an outflow of resources will be required to settle the obligation, and the amount has been reliably estimated.

Where there are a number of similar obligations, the likelihood that an outflow will be required in settlement is determined by considering the class of obligations as a whole. A provision is recognised even if the likelihood of an outflow with respect to any one item included in the same class of obligations may be small.

Provisions are measured at the present value of management's best estimate of the expenditure required to settle the present obligation at the reporting date. The discount rate used to determine the present value reflects current market assessments of the time value of money and the risks specific to the liability. The increase in the provision due to the passage of time is recognised as a borrowing cost.

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## C3-5 Provisions (continued)

### Provisions for close-down and restoration, and environmental clean-up costs – tips, quarries and treatment works

Close-down and restoration costs include the dismantling and demolition of infrastructure, and the removal of residual materials and remediation of disturbed areas. Estimated close-down and restoration costs are provided for in the accounting period when the obligation arising from the related disturbance occurs, whether this occurs during the development or during the operation phase, based on the net present value of estimated future costs. Provisions for close-down and restoration costs do not include any additional obligations which are expected to arise from future disturbance. The cost estimates are calculated annually during the life of the operation to reflect known developments, e.g. updated cost estimates and revisions to the estimated lives of operations, and are subject to formal review at regular intervals.

The ultimate cost of environmental remediation is uncertain and cost estimates can vary in response to many factors, including changes to the relevant legal requirements, the emergence of new restoration techniques, or experience at other locations. The expected timing of expenditure can also change, for example in response to changes in quarry reserves or production rates. As a result, there could be significant adjustments to the provision for close down and restoration and environmental clean-up, which would affect future financial results.

Other movements in the provisions for close-down and restoration costs, including those resulting from new disturbance, updated cost estimates, changes to the estimated lives of operations, and revisions to discount rates, are capitalised within infrastructure, property, plant and equipment. These costs are then depreciated over the lives of the assets to which they relate.

## C4 Reserves

### C4-1 Nature and purpose of reserves

#### IPPE Revaluation Surplus

The infrastructure, property, plant and equipment (IPPE) revaluation surplus is used to record increments and decrements in the revaluation of infrastructure, property, plant and equipment.

## D Council structure

### D1 Results by fund

General fund refers to all Council activities other than sewer. All amounts disclosed in this note are gross i.e. inclusive of internal charges and recoveries made between the funds. Assets and liabilities shown in the sewer column are restricted for use for this activity.

#### D1-1 Income Statement by fund

| \$ '000                                                                                                                        | General <sup>1</sup><br>2026 | Sewer<br>2026 |
|--------------------------------------------------------------------------------------------------------------------------------|------------------------------|---------------|
| <b>Income from continuing operations</b>                                                                                       |                              |               |
| Rates and annual charges                                                                                                       | 67,762                       | 19,167        |
| User charges and fees                                                                                                          | 34,771                       | 5,632         |
| Interest and investment revenue                                                                                                | 10,311                       | 2,840         |
| Other revenues                                                                                                                 | 3,623                        | 269           |
| Grants and contributions provided for operating purposes                                                                       | 22,135                       | 59            |
| Grants and contributions provided for capital purposes                                                                         | 52,149                       | 8,306         |
| Other income                                                                                                                   | 2,387                        | —             |
| <b>Total income from continuing operations</b>                                                                                 | <b>193,138</b>               | <b>36,273</b> |
| <b>Expenses from continuing operations</b>                                                                                     |                              |               |
| Employee benefits and on-costs                                                                                                 | 54,459                       | 4,039         |
| Materials and services                                                                                                         | 39,330                       | 11,478        |
| Borrowing costs                                                                                                                | 1,043                        | 1,833         |
| Other expenses                                                                                                                 | 2,509                        | 12            |
| Net losses from the disposal of assets                                                                                         | 5,033                        | 71            |
| <b>Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b>   | <b>102,374</b>               | <b>17,433</b> |
| <b>Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b> | <b>90,764</b>                | <b>18,840</b> |
| Depreciation, amortisation and impairment of non-financial assets                                                              | 47,188                       | 7,407         |
| <b>Operating result from continuing operations</b>                                                                             | <b>43,576</b>                | <b>11,433</b> |
| <b>Net operating result for the year</b>                                                                                       | <b>43,576</b>                | <b>11,433</b> |
| <b>Net operating result attributable to each council fund</b>                                                                  | <b>43,576</b>                | <b>11,433</b> |
| <b>Net operating result for the year before grants and contributions provided for capital purposes</b>                         | <b>(8,573)</b>               | <b>3,127</b>  |

(1) General fund refers to all of Council's activities except for its sewer activities which are listed separately.

## D1-2 Statement of Financial Position by fund

| \$ '000                                       | General <sup>1</sup><br>2026 | Sewer<br>2026  |
|-----------------------------------------------|------------------------------|----------------|
| <b>ASSETS</b>                                 |                              |                |
| <b>Current assets</b>                         |                              |                |
| Cash and cash equivalents                     | 73,696                       | 53,004         |
| Investments                                   | 75,459                       | –              |
| Receivables                                   | 15,404                       | 2,565          |
| Inventories                                   | 2,531                        | –              |
| Contract assets and contract cost assets      | 1,292                        | –              |
| Other                                         | 2,279                        | 21             |
| <b>Total current assets</b>                   | <b>170,661</b>               | <b>55,590</b>  |
| <b>Non-current assets</b>                     |                              |                |
| Investments                                   | 100,278                      | 35,635         |
| Receivables                                   | 1,533                        | –              |
| Infrastructure, property, plant and equipment | 2,125,485                    | 394,090        |
| Investment property                           | 5,750                        | –              |
| Right of use assets                           | 1,432                        | –              |
| <b>Total non-current assets</b>               | <b>2,234,478</b>             | <b>429,725</b> |
| <b>Total assets</b>                           | <b>2,405,139</b>             | <b>485,315</b> |
| <b>LIABILITIES</b>                            |                              |                |
| <b>Current liabilities</b>                    |                              |                |
| Payables                                      | 19,276                       | 1,409          |
| Contract liabilities                          | 49,451                       | 20,069         |
| Lease liabilities                             | 362                          | –              |
| Borrowings                                    | 4,667                        | 1,526          |
| Employee benefit provision                    | 13,869                       | 672            |
| Provisions                                    | 1,758                        | –              |
| <b>Total current liabilities</b>              | <b>89,383</b>                | <b>23,676</b>  |
| <b>Non-current liabilities</b>                |                              |                |
| Lease liabilities                             | 278                          | –              |
| Borrowings                                    | 13,391                       | 23,347         |
| Employee benefit provision                    | 789                          | 76             |
| Provisions                                    | 933                          | –              |
| <b>Total non-current liabilities</b>          | <b>15,391</b>                | <b>23,423</b>  |
| <b>Total liabilities</b>                      | <b>104,774</b>               | <b>47,099</b>  |
| <b>Net assets</b>                             | <b>2,300,365</b>             | <b>438,216</b> |
| <b>EQUITY</b>                                 |                              |                |
| Accumulated surplus                           | 1,054,163                    | 115,568        |
| IPPE revaluation surplus                      | 1,246,202                    | 322,648        |
| <b>Council equity interest</b>                | <b>2,300,365</b>             | <b>438,216</b> |
| <b>Total equity</b>                           | <b>2,300,365</b>             | <b>438,216</b> |

(1) General fund refers to all of Council's activities except for its sewer activities which are listed separately.

D1-3 Details of internal loans

(in accordance with s410(3) of the *Local Government Act 1993*)

| Details of individual internal loans              | Internal Loan 1 |
|---------------------------------------------------|-----------------|
| Borrower (by purpose)                             | General Fund    |
| Lender (by purpose)                               | Sewer Fund      |
| Date of Minister's approval                       | 03/06/2020      |
| Date raised                                       | 30/06/2020      |
| Term years                                        | 15 years        |
| Dates of maturity                                 | 30/06/2035      |
| Amount originally approved                        | \$12,300,000    |
| Rate of interest (%)                              | 4.23%           |
| Total repaid during year (principal and interest) | \$184,806       |
| Principal outstanding at end of year              | \$1,168,834     |



## E Risks and accounting uncertainties

### E1-1 Risks relating to financial instruments held

Council's overall risk management program focuses on the unpredictability of financial markets and seeks to minimise potential adverse effects on the financial performance of the Council.

Council's objective is to maximise its return on cash and investments whilst maintaining an adequate level of liquidity and preserving capital. The finance team manages the cash and Investments portfolio with the assistance of independent advisors. Council has an investment policy which complies with the s 625 of the Act and the Ministerial Investment Order. The policy is regularly reviewed by Council and a monthly investment report is provided to Council setting out the make-up performance of the portfolio as required by local government regulations.

Council does not engage in transactions expressed in foreign currencies and is therefore not subject to foreign currency risk.

Financial risk management is carried out by the finance team under policies approved by the Councillors.

The fair value of Council's financial assets and financial liabilities approximates their carrying amount.

| \$ '000                                   | Carrying value<br>2026 | Carrying value<br>2025 | Fair value<br>2026 | Fair value<br>2025 |
|-------------------------------------------|------------------------|------------------------|--------------------|--------------------|
| <b>Financial assets</b>                   |                        |                        |                    |                    |
| <b>Measured at amortised cost</b>         |                        |                        |                    |                    |
| Cash and cash equivalents                 | 126,700                | 93,747                 | 126,700            | 93,747             |
| Receivables <sup>1</sup>                  | 18,533                 | 17,442                 | 18,533             | 17,442             |
| Investments                               |                        |                        |                    |                    |
| – Debt securities at amortised cost       | 161,000                | 163,000                | 161,000            | 163,000            |
| <b>Fair value through profit and loss</b> |                        |                        |                    |                    |
| Investments                               |                        |                        |                    |                    |
| – Held for trading                        | 50,372                 | 52,342                 | 50,372             | 52,342             |
| <b>Total financial assets</b>             | <b>356,605</b>         | <b>326,531</b>         | <b>356,605</b>     | <b>326,531</b>     |
| <b>Financial liabilities</b>              |                        |                        |                    |                    |
| Payables                                  | 20,685                 | 21,672                 | 20,685             | 21,672             |
| Loans/advances                            | 42,931                 | 46,233                 | 42,931             | 46,233             |
| Lease liabilities                         | 640                    | 1,014                  | 640                | 1,014              |
| <b>Total financial liabilities</b>        | <b>64,256</b>          | <b>68,919</b>          | <b>64,256</b>      | <b>68,919</b>      |

Fair value is determined as follows:

- Cash and cash equivalents, receivables, payables – are estimated to be the carrying value that approximates market value.
- Borrowings and measure at amortised cost investments – are based upon estimated future cash flows discounted by the current market interest rates applicable to assets and liabilities with similar risk profiles, unless quoted market prices are available.
- Financial assets classified (i) at fair value through profit and loss or (ii) at fair value through other comprehensive income – are based upon quoted market prices (in active markets for identical investments) at the reporting date or independent valuation.

The risks associated with the financial instruments held are:

- Market risk – interest rate risk – the risk that movements in interest rates could affect returns
- liquidity risk – the risk that Council will not be able to pay its debts as and when they fall due.
- credit risk – the risk that a contracting entity will not complete its obligations under a financial instrument, resulting in a financial loss to the Council.

Council manages these risks by diversifying its portfolio and only purchasing investments with high credit ratings or capital guarantees. Council also seeks advice from independent advisers before placing any cash and investments.

(<sup>1</sup>) As per AASB7, Receivables does not include statutory receivables (Net GST Receivable).

## E1-1 Risks relating to financial instruments held (continued)

### (a) Market risk – interest rate and price risk

| \$ '000 | 2026 | 2025 |
|---------|------|------|
|---------|------|------|

The impact on the result for the year and equity of a reasonably possible movement in the price of investments held and interest rates is shown below. The reasonably possible movements were determined based on historical movements and economic conditions in place at the reporting date.

|                                                 |       |       |
|-------------------------------------------------|-------|-------|
| Impact of a 1% movement in interest rates       |       |       |
| – Equity / Income Statement                     | 3,026 | 2,867 |
| Impact of a 1% movement in price of investments |       |       |
| – Equity / Income Statement                     | 534   | 523   |

### (b) Credit risk

Council's major receivables comprise rates, annual charges, user charges and fees.

Council manages the credit risk associated with these receivables by monitoring outstanding debt and employing stringent debt recovery procedures.

The credit risk for liquid funds and other short-term financial assets is considered negligible, since the counterparties are reputable banks with high quality external credit ratings.

There are no significant concentrations of credit risk other than Council has significant credit risk exposures in its local area given the nature of Council activities.

The maximum exposure to credit risk at the reporting date is the carrying amount of each class of receivable in the financial statements.

There are no material receivables that have been subjected to a re-negotiation of repayment terms.

#### Credit risk profile

##### Receivables – rates and annual charges

Credit risk on rates and annual charges is minimised by the ability of Council to recover these debts as a secured charge over the land; that is, the land can be sold to recover the debt. Council is also able to charge interest on overdue rates and annual charges at higher than market rates which further encourages payment.

| \$ '000               | Not yet<br>overdue | overdue rates and annual charges<br>< 5 years | ≥ 5 years | Total |
|-----------------------|--------------------|-----------------------------------------------|-----------|-------|
| <b>2026</b>           |                    |                                               |           |       |
| Gross carrying amount | –                  | 3,239                                         | 48        | 3,287 |
| <b>2025</b>           |                    |                                               |           |       |
| Gross carrying amount | –                  | 4,359                                         | 53        | 4,412 |

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# Report submitted to the Ordinary Meeting of Council on 2026-10-26.

## Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

### E1-1 Risks relating to financial instruments held (continued)

#### Receivables - non-rates and annual charges

Council applies the simplified approach for non-rates and annual charges debtors to provide for expected credit losses prescribed by AASB 9, which permits the use of the lifetime expected loss provision. To measure the expected credit losses, non-rates and annual charges debtors have been grouped based on shared credit risk characteristics and the days past due.

| \$ '000                | Not yet overdue | Overdue debts |              |              |            | Total      |
|------------------------|-----------------|---------------|--------------|--------------|------------|------------|
|                        |                 | 0 - 30 days   | 31 - 60 days | 61 - 90 days | > 91 days  |            |
| <b>2026</b>            |                 |               |              |              |            |            |
| Gross carrying amount  | 16,333          | 498           | 95           | 61           | 552        | 17,539     |
| Expected loss rate (%) | 0.00%           | 0.00%         | 0.00%        | 0.00%        | 5.87%      | 0.18%      |
| <b>ECL provision</b>   | <b>—</b>        | <b>—</b>      | <b>—</b>     | <b>—</b>     | <b>32</b>  | <b>32</b>  |
| <b>2025</b>            |                 |               |              |              |            |            |
| Gross carrying amount  | 16,449          | 686           | 358          | 43           | 1,265      | 18,801     |
| Expected loss rate (%) | 0.00%           | 0.00%         | 0.00%        | 0.00%        | 9.36%      | 0.63%      |
| <b>ECL provision</b>   | <b>—</b>        | <b>—</b>      | <b>—</b>     | <b>—</b>     | <b>118</b> | <b>118</b> |

#### (c) Liquidity risk

Payables, lease liabilities and borrowings are subject to liquidity risk; this is, the risk that insufficient funds may be on hand to meet payment obligations as and when they fall due.

Council manages this risk by monitoring its cash flow requirements and liquidity levels and maintaining an adequate cash buffer. Payment terms can (in extenuating circumstances) also be extended and overdraft facilities utilised as required.

Borrowings are also subject to interest rate risk; the risk that movements in interest rates could adversely affect funding costs. The finance team regularly reviews interest rate movements to determine if it would be advantageous to refinance or renegotiate part or all of the loan portfolio.

The timing of cash flows presented in the table below to settle financial liabilities reflects the earliest contractual settlement dates. The timing of expected outflows is not expected to be materially different from contracted cashflows.

The amounts disclosed in the table are the undiscounted contracted cash flows and therefore the balances in the table may not equal the balances in the Statement of Financial Position due to the effect of discounting.

| \$ '000                            | Weighted average interest rate | Subject to no maturity | payable in:   |               |               | Total cash outflows | Actual carrying values |
|------------------------------------|--------------------------------|------------------------|---------------|---------------|---------------|---------------------|------------------------|
|                                    |                                |                        | ≤ 1 Year      | 1 - 5 Years   | > 5 Years     |                     |                        |
| <b>2026</b>                        |                                |                        |               |               |               |                     |                        |
| Payables                           | 0.00%                          | 5,059                  | 15,626        | —             | —             | 20,685              | 20,685                 |
| Borrowings                         | 5.74%                          | —                      | 8,561         | 23,879        | 25,357        | 57,797              | 42,931                 |
| Lease liabilities                  | 2.83%                          | —                      | 375           | 281           | —             | 656                 | 640                    |
| <b>Total financial liabilities</b> |                                | <b>5,059</b>           | <b>24,562</b> | <b>24,160</b> | <b>25,357</b> | <b>79,138</b>       | <b>64,256</b>          |
| <b>2025</b>                        |                                |                        |               |               |               |                     |                        |
| Payables                           | 0.00%                          | 5,191                  | 16,484        | —             | —             | 21,675              | 21,672                 |
| Borrowings                         | 5.49%                          | —                      | 8,593         | 26,235        | 27,834        | 62,662              | 46,233                 |
| Lease liabilities                  | 2.83%                          | —                      | 399           | 656           | —             | 1,055               | 1,014                  |
| <b>Total financial liabilities</b> |                                | <b>5,191</b>           | <b>25,476</b> | <b>26,891</b> | <b>27,834</b> | <b>85,392</b>       | <b>68,919</b>          |

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## E2-1 Fair value measurement

The Council measures the following asset classes at fair value on a recurring basis:

- Infrastructure, property, plant and equipment
- Investment property
- Financial assets

### Fair value hierarchy

All assets and liabilities measured at fair value are assigned to a level in the fair value hierarchy as follows:

**Level 1:** Unadjusted quoted prices in active markets for identical assets or liabilities that the entity can access at the measurement date

**Level 2:** Inputs other than quoted prices included within level 1 that are observable for the asset or liability, either directly or indirectly

**Level 3:** Unobservable inputs for the asset or liability

The table below shows the assigned level for each asset and liability held at fair value by Council:

|                                                                                        |       | Fair value measurement hierarchy      |         |                                         |      |         |         |
|----------------------------------------------------------------------------------------|-------|---------------------------------------|---------|-----------------------------------------|------|---------|---------|
| \$ '000                                                                                | Notes | Level 2 Significant observable inputs |         | Level 3 Significant unobservable inputs |      | Total   |         |
|                                                                                        |       | 2026                                  | 2025    | 2026                                    | 2025 | 2026    | 2025    |
| Recurring fair value measurements                                                      |       |                                       |         |                                         |      |         |         |
| Financial assets                                                                       |       |                                       |         |                                         |      |         |         |
| Financial investments                                                                  | C1-2  |                                       |         |                                         |      |         |         |
| At fair value through profit or loss – designated at fair value on initial recognition |       | 50,372                                | 52,342  | –                                       | –    | 50,372  | 52,342  |
| Amortised Cost                                                                         |       | 161,000                               | 163,000 | –                                       | –    | 161,000 | 163,000 |
| Total financial assets                                                                 |       | 211,372                               | 215,342 | –                                       | –    | 211,372 | 215,342 |
| Investment property                                                                    |       |                                       |         |                                         |      |         |         |
| Commercial property                                                                    | C1-8  | 5,750                                 | 5,440   | –                                       | –    | 5,750   | 5,440   |
| Total investment property                                                              |       | 5,750                                 | 5,440   | –                                       | –    | 5,750   | 5,440   |

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# Report submitted to the Ordinary Meeting of Council on 2026-10-26.

## Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

### E2-1 Fair value measurement (continued)

|                                                     |       | Fair value measurement hierarchy      |         |                                         |           |           |           |
|-----------------------------------------------------|-------|---------------------------------------|---------|-----------------------------------------|-----------|-----------|-----------|
| \$ '000                                             | Notes | Level 2 Significant observable inputs |         | Level 3 Significant unobservable inputs |           | Total     |           |
|                                                     |       | 2026                                  | 2025    | 2026                                    | 2025      | 2026      | 2025      |
| Infrastructure, property, plant and equipment       | C1-7  |                                       |         |                                         |           |           |           |
| Plant and equipment                                 |       | 23,505                                | 24,115  | 1,226                                   | 1,628     | 24,731    | 25,743    |
| Office equipment                                    |       | 246                                   | 398     | 983                                     | 1,158     | 1,229     | 1,556     |
| Furniture and fittings                              |       | –                                     | –       | 140                                     | 140       | 140       | 140       |
| Operational land                                    |       | 87,512                                | 83,164  | 52,510                                  | 51,136    | 140,022   | 134,300   |
| Community land                                      |       | 26,881                                | 26,881  | 147,331                                 | 145,928   | 174,212   | 172,809   |
| Land under roads                                    |       | –                                     | –       | 21,103                                  | 11,263    | 21,103    | 11,263    |
| Buildings                                           |       | 162                                   | 159     | 174,047                                 | 167,588   | 174,209   | 167,747   |
| Other structures                                    |       | –                                     | –       | 52,492                                  | 51,945    | 52,492    | 51,945    |
| Roads                                               |       | –                                     | –       | 798,734                                 | 775,906   | 798,734   | 775,906   |
| Bridges                                             |       | –                                     | –       | 76,229                                  | 74,224    | 76,229    | 74,224    |
| Footpaths                                           |       | –                                     | –       | 50,184                                  | 48,323    | 50,184    | 48,323    |
| Stormwater drainage                                 |       | –                                     | –       | 443,804                                 | 425,689   | 443,804   | 425,689   |
| Sewerage network                                    |       | –                                     | –       | 377,377                                 | 370,765   | 377,377   | 370,765   |
| Swimming pools                                      |       | –                                     | –       | 3,631                                   | 3,612     | 3,631     | 3,612     |
| Other open space/recreational assets                |       | –                                     | –       | 35,866                                  | 36,598    | 35,866    | 36,598    |
| Airport infrastructure                              |       | –                                     | –       | 42,067                                  | 4,966     | 42,067    | 4,966     |
| Rail infrastructure                                 |       | –                                     | –       | 15,304                                  | 15,068    | 15,304    | 15,068    |
| Artworks                                            |       | 7,413                                 | 6,534   | –                                       | –         | 7,413     | 6,534     |
| Book collection                                     |       | –                                     | –       | 2,066                                   | 2,074     | 2,066     | 2,074     |
| Other assets                                        |       | –                                     | –       | 22,830                                  | 23,005    | 22,830    | 23,005    |
| Tip remediation assets                              |       | –                                     | –       | 1,071                                   | 1,095     | 1,071     | 1,095     |
| Quarry assets                                       |       | –                                     | –       | 100                                     | 103       | 100       | 103       |
| Total infrastructure, property, plant and equipment |       | 145,719                               | 141,251 | 2,319,095                               | 2,212,214 | 2,464,814 | 2,353,465 |

### Valuation techniques

Where Council is unable to derive fair valuations using quoted market prices of identical assets (ie. level 1 inputs) Council instead utilises a spread of both observable inputs (level 2 inputs) and unobservable inputs (level 3 inputs).

The fair valuation techniques Council has employed while utilising level 2 and level 3 inputs are as follows:

#### Financial assets

Wagga Wagga City Council receives monthly valuations and statements from the financial institutions that hold investments on behalf of Council.

There have been no change in valuation techniques during the reporting year.

#### Investment property

Council currently holds 2 investment properties:

- 36-40 Gurwood Street, Wagga Wagga
- 99 Peter Street, Wagga Wagga

An independent full valuation is undertaken on Council's investment properties on an annual basis, at the end of the financial year. The figure listed in the financial statements are the most up to date valuation.

The properties have been valued using the Market Approach for 2025/26. These properties were valued as at 30/06/2026 by Opteon (Southern Inland NSW), AAPI Certified Practising Valuers.

There have been no change in valuation techniques during the reporting year.

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## E2-1 Fair value measurement (continued)

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### Infrastructure, property, plant and equipment (IPPE)

#### Plant & Equipment

Council's Plant & Equipment, Furniture & Fittings and Office Equipment includes:

- Major Plant - Trucks, street sweepers, graders
- Fleet Vehicles - Cars, Vans, Utes
- Minor Plant - Chainsaws, brushcutters, mowers
- Oasis Aquatic Centre - Filtration equipment
- Furniture & Fittings - Desks, chairs, kitchen appliances, furniture
- Office Equipment - Computers, Monitors, Projectors

Plant & equipment, office equipment and furniture & fitting assets are mostly valued internally using depreciated replacement cost, with certain items measured at fair value under the revaluation model.

Council values Plant & Equipment using Level 2 and Level 3 inputs. The unobservable Level 2 and Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition
- Residual Value

There has been no change to the valuation process during the reporting period.

#### Roads

This asset class includes sealed and unsealed roads, carparks, culverts, kerb and gutter and bus and taxi shelters. Council uses the cost approach to value the roads and associated assets, and has componentised a number of the assets into multiple components.

This asset class was revalued as part of Council's transport assets revaluation, with components of this valuation undertaken both externally and internally during the 2022/23 financial year.

Council values Roads and associated assets using Level 3 inputs. The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

#### Footpaths

The footpath asset class includes all footways (footpaths, shared paths and cycleways) sealed or unsealed, and has been valued using the cost approach.

This asset class was revalued as part of Council's transport assets revaluation, undertaken externally during the 2022/23 financial year.

Council values Footpaths using Level 3 inputs. The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

#### Bridges

The bridges asset class consists of all pedestrian, vehicle access and rail bridges and have been valued using the cost approach.

This asset class was revalued externally during the 2023/24 financial year.

Council values Bridges using Level 3 inputs. The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition
- Asset Age

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

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## E2-1 Fair value measurement (continued)

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### Operational Land

Council's Operational Land was valued externally by APV Valuers & Asset Management during 2021/22 using both the market value and cost approaches. The valuation took into account only the land component and excluded the added value of any existing structures.

Operational Land has been valued using Level 2 and Level 3 inputs. The unobservable Level 2 input used is the unit rate per square metre or hectare.

Council assessed its operational land assets for changes in fair value during the year and determined that these remained materially consistent with fair value.

### Community Land

Council's Community Land was valued externally by APV Valuers & Asset Management during 2021/22 using both the market value and cost approaches. The valuation took into account the available market evidence for identical and comparable assets and included applying a discount factor to land parcels where a restriction over the use of the land may be applicable.

Community Land has been valued using Level 2 and Level 3 inputs. The unobservable Level 2 input used is the unit rate per square metre or hectare.

Council assessed its community land assets for changes in fair value during the year and determined that these remained materially consistent with fair value.

### Land under Roads

Land under Roads was valued internally during 2025/26 using the Englobo method. The value is calculated using the road reserve area of the LGA, the total LGA area and total LGA land site value. Land under Roads has been valued using Level 3 inputs.

There has been no change to the valuation process during the reporting period.

### Buildings

Council's Buildings were valued externally by APV Valuers & Asset Management during 2021/22 using the cost and market approaches. The valuation took into account the components of each individual building.

Council values Buildings using Level 2 and 3 inputs. The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Asset Condition
- Useful Life
- Components

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

### Other Structures

Council's Other Structures include fences, shelters, shade sails and Livestock Marketing Centre assets.

Other Structures were revalued internally in 2020/21 using the cost approach and Level 3 inputs.

The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

### Other Assets

Council's Other Assets include fountains, memorials, monuments, lighting, public art, cemetery and solid waste assets.

Other Assets were revalued internally in 2020/21 using the cost approach and Level 3 inputs.

The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

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## E2-1 Fair value measurement (continued)

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### **Airport Infrastructure**

Council's Airport Infrastructure include runways, aprons, taxiways, buildings and other associated assets located at the Wagga Airport. These assets are leasehold improvements on land leased by Council.

Airport Infrastructure were revalued externally by APV Valuers & Asset Management during the 2025/26 financial year using the cost approach and Level 3 inputs.

The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council had previously valued these assets in conjunction with the expiring head lease agreement with Department of Defence. As Council will be entering in to a new long-term lease for this land, the updated Airport Infrastructure valuation considers usual valuation inputs for infrastructure based assets. This is a change in valuation process during the reporting period.

### **Stormwater Drainage**

The Stormwater Drainage asset class includes stormwater pits, stormwater pipes, channels, detention basins, levee banks, flood gates, gross pollutant traps and stormwater pump stations.

Stormwater Drainage assets were revalued externally in the 2024/25 financial year using the cost approach and Level 3 inputs.

The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

### **Sewerage Network**

The Sewerage Network asset class includes sewer mains, sewer nodes, pump stations and sewerage treatments plants.

Council's Sewerage network assets were revalued externally in 2021/22 using the cost approach and Level 3 inputs.

The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Remaining life estimate
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

### **Swimming Pools**

Swimming pools includes only the outside 50m pool and the dive pool. The indoor swimming pools are valued in the buildings class with the Aquatic Centre.

Swimming Pools were revalued internally during 2021/22 using the cost approach and Level 3 inputs.

The unobservable Level 3 inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

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## E2-1 Fair value measurement (continued)

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### Other Open Space/Recreational Assets

Council's Other Open Space/Recreational Assets class includes playgrounds, irrigation, sports equipment, BBQs, bins, seats, boat ramps and Oasis Regional Aquatic centre assets.

Council's Other Open Space/Recreational Assets were revalued internally in 2020/21 using the cost approach and Level 3 inputs.

The Level 3 unobservable inputs used include:

- Gross Replacement Cost
- Estimated useful life of the Asset
- Asset Condition

Council has applied indexation to the fair value of these assets for the 2025/26 financial year.

### Artworks

Council's Artworks were externally valued during 2025/26 by Helen Maxwell using market value. The asset class is valued using Level 2 inputs such as comparable market prices and values.

The Artworks asset class includes glass works, prints, paintings, photography, ceramics, books, textiles, drawings and sculptures.

There has been no change to the valuation process during the reporting period.

### Quarry Assets

Council utilised an external consultant, GHD Pty Ltd, to produce the remediation cost estimates for the Quarry Assets for 2021/22. This was then reviewed and updated internally by Council staff for the 2025/26 financial year. The majority of Council operated quarries are situated on private land, with two located on Council owned land.

The remediation cost estimates include:

- Mobilisation Costs
- Project Management Costs
- Monitoring Costs

There has been no change to the valuation process during the reporting period.

### Tip Remediation Assets

Council utilised an external consultant, GHD Pty Ltd, to produce the remediation cost estimates for the Tip Assets for 2021/22. This was then reviewed and updated internally by Council staff for the 2025/26 financial year. Council currently only operates a landfill at it's Gregadoo waste management facility that will need future remediation.

The remediation cost estimates include:

- Mobilisation Costs
- Project Management Costs
- Monitoring Costs

There has been no change to the valuation process during the reporting period.

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# Report submitted to the Ordinary Meeting of Council on 2026-10-26.

## Attachments

Wagga Wagga City Council | Notes to the Financial Statements 30 June 2026

### E2-1 Fair value measurement (continued)

#### Fair value measurements using significant unobservable inputs (level 3)

A reconciliation of the movements in recurring fair value measurements allocated to Level 3 of the hierarchy by class of assets is provided below:

| \$ '000                      | Community land |                | Buildings      |                | Other structures |               | Roads          |                |
|------------------------------|----------------|----------------|----------------|----------------|------------------|---------------|----------------|----------------|
|                              | 2026           | 2025           | 2026           | 2025           | 2026             | 2025          | 2026           | 2025           |
| <b>Opening balance</b>       | <b>145,928</b> | 145,664        | <b>167,588</b> | 154,733        | <b>51,945</b>    | 49,795        | <b>775,906</b> | 756,763        |
| <b>Other movements</b>       |                |                |                |                |                  |               |                |                |
| Disposals (WDV)              | –              | –              | (1,106)        | (668)          | (8)              | (90)          | (1,453)        | (4,188)        |
| Purchases (GBV)              | <b>1,403</b>   | 264            | <b>5,447</b>   | 8,859          | <b>412</b>       | 3,076         | <b>13,192</b>  | 23,887         |
| Depreciation and impairment  | –              | –              | (3,768)        | (3,697)        | (1,915)          | (1,824)       | (21,326)       | (20,677)       |
| Other movement (revaluation) | –              | –              | <b>5,886</b>   | 8,361          | <b>2,058</b>     | 988           | <b>32,415</b>  | 20,121         |
| <b>Closing balance</b>       | <b>147,331</b> | <b>145,928</b> | <b>174,047</b> | <b>167,588</b> | <b>52,492</b>    | <b>51,945</b> | <b>798,734</b> | <b>775,906</b> |

| \$ '000                                 | Bridges       |               | Footpaths     |               | Stormwater drainage |                | Sewerage network |                |
|-----------------------------------------|---------------|---------------|---------------|---------------|---------------------|----------------|------------------|----------------|
|                                         | 2026          | 2025          | 2026          | 2025          | 2026                | 2025           | 2026             | 2025           |
| <b>Opening balance</b>                  | <b>74,224</b> | 72,841        | <b>48,323</b> | 46,320        | <b>425,689</b>      | 255,599        | <b>370,765</b>   | 362,571        |
| <b>Other movements</b>                  |               |               |               |               |                     |                |                  |                |
| Disposals (WDV)                         | (10)          | (146)         | (36)          | (37)          | –                   | (696)          | (64)             | (37)           |
| Transfers from/(to) another asset class | –             | –             | –             | –             | –                   | (95)           | –                | –              |
| Purchases (GBV)                         | <b>14</b>     | 695           | <b>1,171</b>  | 2,095         | <b>13,062</b>       | 8,237          | <b>5,945</b>     | 6,452          |
| Depreciation and impairment             | (1,092)       | (1,061)       | (1,311)       | (1,288)       | (4,501)             | (3,741)        | (7,392)          | (7,264)        |
| Other movement (revaluation)            | <b>3,093</b>  | 1,895         | <b>2,037</b>  | 1,233         | <b>9,554</b>        | 166,385        | <b>8,123</b>     | 9,043          |
| <b>Closing balance</b>                  | <b>76,229</b> | <b>74,224</b> | <b>50,184</b> | <b>48,323</b> | <b>443,804</b>      | <b>425,689</b> | <b>377,377</b>   | <b>370,765</b> |

| \$ '000                                 | Swimming pools |              | Other open space/rec assets |               | Airport infrastructure |              | Other assets  |               |
|-----------------------------------------|----------------|--------------|-----------------------------|---------------|------------------------|--------------|---------------|---------------|
|                                         | 2026           | 2025         | 2026                        | 2025          | 2026                   | 2025         | 2026          | 2025          |
| <b>Opening balance</b>                  | <b>3,613</b>   | 3,665        | <b>36,598</b>               | 33,870        | <b>4,966</b>           | 4,054        | <b>23,005</b> | 24,099        |
| <b>Other movements</b>                  |                |              |                             |               |                        |              |               |               |
| Disposals (WDV)                         | –              | –            | (205)                       | (213)         | (1)                    | –            | (126)         | (343)         |
| Transfers from/(to) another asset class | –              | –            | –                           | (1,935)       | –                      | –            | –             | (1,198)       |
| Purchases (GBV)                         | –              | –            | <b>630</b>                  | 6,274         | <b>48</b>              | 136          | <b>264</b>    | 1,152         |
| Depreciation and impairment             | (124)          | (121)        | (2,563)                     | (2,095)       | (5,013)                | (4,042)      | (1,208)       | (1,143)       |
| Other movement (revaluation)            | <b>142</b>     | 69           | <b>1,406</b>                | 697           | <b>42,067</b>          | 4,818        | <b>895</b>    | 438           |
| <b>Closing balance</b>                  | <b>3,631</b>   | <b>3,613</b> | <b>35,866</b>               | <b>36,598</b> | <b>42,067</b>          | <b>4,966</b> | <b>22,830</b> | <b>23,005</b> |

| \$ '000                     | Tip assets   |              | Quarry assets |            | Furniture and fittings |            | Operational Land |               |
|-----------------------------|--------------|--------------|---------------|------------|------------------------|------------|------------------|---------------|
|                             | 2026         | 2025         | 2026          | 2025       | 2026                   | 2025       | 2026             | 2025          |
| <b>Opening balance</b>      | <b>1,095</b> | 1,167        | <b>103</b>    | 581        | <b>140</b>             | 129        | <b>51,136</b>    | 50,731        |
| <b>Other movements</b>      |              |              |               |            |                        |            |                  |               |
| Purchases (GBV)             | –            | –            | –             | –          | <b>19</b>              | 30         | <b>1,374</b>     | 405           |
| Depreciation and impairment | (22)         | (23)         | (8)           | (42)       | (19)                   | (19)       | –                | –             |
| Adjustments and transfers   | (2)          | (49)         | <b>5</b>      | (436)      | –                      | –          | –                | –             |
| <b>Closing balance</b>      | <b>1,071</b> | <b>1,095</b> | <b>100</b>    | <b>103</b> | <b>140</b>             | <b>140</b> | <b>52,510</b>    | <b>51,136</b> |

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## E2-1 Fair value measurement (continued)

| \$ '000                      | Land under Roads |               | Rail infrastructure |               | Book collection |              | Other remediation assets |          |
|------------------------------|------------------|---------------|---------------------|---------------|-----------------|--------------|--------------------------|----------|
|                              | 2026             | 2025          | 2026                | 2025          | 2026            | 2025         | 2026                     | 2025     |
| <b>Opening balance</b>       | 11,263           | 11,233        | 15,068              | 15,067        | 2,074           | 2,113        | –                        | 701      |
| <b>Other movements</b>       |                  |               |                     |               |                 |              |                          |          |
| Disposals (WDV)              | –                | –             | –                   | –             | (234)           | (253)        | –                        | –        |
| Purchases (GBV)              | 21               | 30            | –                   | –             | 347             | 362          | –                        | –        |
| Depreciation and impairment  | –                | –             | (292)               | (286)         | (97)            | (100)        | –                        | (701)    |
| Other movement (revaluation) | 9,819            | –             | 528                 | 287           | (24)            | (48)         | –                        | –        |
| <b>Closing balance</b>       | <b>21,103</b>    | <b>11,263</b> | <b>15,304</b>       | <b>15,068</b> | <b>2,066</b>    | <b>2,074</b> | <b>–</b>                 | <b>–</b> |

| \$ '000                                 | Plant and equipment |              | Office equipment |              | Total            |                  |
|-----------------------------------------|---------------------|--------------|------------------|--------------|------------------|------------------|
|                                         | 2026                | 2025         | 2026             | 2025         | 2026             | 2025             |
| <b>Opening balance</b>                  | 1,628               | –            | 1,158            | –            | 2,212,215        | 1,991,696        |
| Disposals (WDV)                         | –                   | (59)         | –                | –            | (3,243)          | (6,730)          |
| Transfers from/(to) another asset class | –                   | 2,030        | –                | 1,198        | –                | –                |
| Purchases (GBV)                         | –                   | 59           | –                | 128          | 43,349           | 62,141           |
| Depreciation and impairment             | (402)               | (402)        | (175)            | (168)        | (51,228)         | (48,694)         |
| Other movement (revaluation)            | –                   | –            | –                | –            | 117,999          | 214,287          |
| Adjustments and transfers               | –                   | –            | –                | –            | 3                | (485)            |
| <b>Closing balance</b>                  | <b>1,226</b>        | <b>1,628</b> | <b>983</b>       | <b>1,158</b> | <b>2,319,095</b> | <b>2,212,215</b> |

### Highest and best use

All of Council's non-financial assets are considered as being utilised for their highest and best use.

## E3-1 Contingencies

The following assets and liabilities do not qualify for recognition in the Statement of Financial Position, but their knowledge and disclosure is considered relevant to the users of Council's financial report.

### LIABILITIES NOT RECOGNISED

#### 1. Guarantees

##### (i) Defined benefit superannuation contribution plans

Council is party to an Industry Defined Benefit Plan under Active Super – Pool B (the Scheme) which is a defined benefit plan that has been deemed to be a 'multi-employer fund' for purposes of AASB 119 *Employee Benefits* for the following reasons:

- Assets are not segregated within the sub-group according to the employees of each sponsoring employer.
- The contribution rates have been the same for all sponsoring employers. That is, contribution rates have not varied for each sponsoring employer according to the experience relating to the employees of that sponsoring employer.
- Benefits for employees of all sponsoring employers are determined according to the same formula and without regard to the sponsoring employer.
- The same actuarial assumptions are currently used in respect of the employees of each sponsoring employer.

Given the factors above, each sponsoring employer is exposed to the actuarial risks associated with current and former employees of other sponsoring employers, and hence shares in the associated gains and losses (to the extent that they are not borne by members).

##### *Description of the funding arrangements.*

Pooled Employers are required to pay future service employer contributions and past service employer contributions to the Fund.

The future service employer contributions were determined using the new entrant rate method under which a contribution rate sufficient to fund the total benefits over the working life-time of a typical new entrant is calculated. The current future service employer contribution rates are:

|            |                                                                                         |
|------------|-----------------------------------------------------------------------------------------|
| Division B | 1.9 times member contributions for non-180 Point Members;<br>Nil for 180 Point Members* |
| Division C | 2.5% of salary                                                                          |
| Division D | 1.64 times member contributions                                                         |

\* For 180 Point Members, Employers are required to contribute 9.5% from 1 July 2025 of salaries to these members' accumulation accounts in line with current level of SG contributions, which are paid in addition to members' defined benefits.

The adequacy of contributions is assessed at each actuarial investigation which will be conducted annually, the next of which is due effective 30 June 2026.

##### *Description of the extent to which Council can be liable to the plan for other Council's obligations under the terms and conditions of the multi-employer plan*

As stated above, each sponsoring employer (Council) is exposed to the actuarial risks associated with current and former employees of other sponsoring employers and hence shares in the associated gains and losses.

However, there is no relief under the Fund's trust deed for employers to walk away from their defined benefit obligations. Under limited circumstances, an employer may withdraw from the plan when there are no active members, on full payment of outstanding additional contributions. There is no provision for allocation of any surplus which may be present at the date of withdrawal of the Council.

There are no specific provisions under the Fund's trust deed dealing with deficits or surplus on wind-up.

There is no provision for allocation of any surplus which may be present at the date of withdrawal of an employer.

The amount of Council employer contributions to the defined benefit section of the Local Government Superannuation Scheme and recognised as an expense for the year ending 30 June 2026 was \$21,610.53. The last valuation of the Scheme was performed by fund actuary, Richard Boyfield, FIAA as at 30 June 2025.

Council's expected contribution to the plan for the next annual reporting period is \$19,829.16.

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### E3-1 Contingencies (continued)

The estimated employer reserves financial position for the Pooled Employers at 30 June 2026 is:

| Employer reserves only * | \$millions | Asset Coverage |
|--------------------------|------------|----------------|
| Assets                   | 2,127.6    |                |
| Past Service Liabilities | 1,966.9    | 108.2%         |
| Vested Benefits          | 2,007.4    | 106.0%         |

\* excluding other accumulation accounts and reserves in both assets and liabilities.

The share of this deficit that is broadly attributed to the Council is estimated to be 0.83% as at 30 June 2026.

Council's share of that deficiency cannot be accurately calculated as the Scheme is a mutual arrangement where assets and liabilities are pooled together for all member councils. For this reason, no liability for the deficiency has been recognised in Council's accounts. Council has a possible obligation that may arise should the Scheme require immediate payment to correct the deficiency.

The key economic long term assumptions used to calculate the present value of accrued benefits are:

|                   |                      |
|-------------------|----------------------|
| Investment return | 6.25% per annum      |
| Salary inflation  | 4.0% 2026/27         |
|                   | 4.0% 2027/28         |
|                   | 4.0% 2028/29         |
|                   | 3.5% p.a. thereafter |
| Increase in CPI   | 4.1% 2025/26         |
|                   | 3.75% 2026/27        |
|                   | 2.5% p.a. thereafter |

The contribution requirements may vary from the current rates if the overall sub-group experience is not in line with the actuarial assumptions in determining the funding program; however, any adjustment to the funding program would be the same for all sponsoring employers in the Pooled Employers group.

Please note that the estimated employer reserves financial position above is a preliminary calculation, and once all the relevant information has been received by the Funds Actuary, the final end of year review will be completed by December 2026.

#### (ii) Statewide Limited

Council is a member of Statewide Mutual, a mutual pool scheme providing liability insurance to local government.

Membership includes the potential to share in either the net assets or liabilities of the fund depending on its past performance. Council's share of the net assets or liabilities reflects Council's contributions to the pool and the result of insurance claims within each of the fund years.

The future realisation and finalisation of claims incurred but not reported to 30 June this year may result in future liabilities or benefits as a result of past events that Council will be required to fund or share in respectively.

#### (iii) StateCover Limited

Council is a member of StateCover Mutual Limited and holds a partly paid share in the entity.

StateCover is a company providing workers compensation insurance cover to the NSW local government industry and specifically Council.

Council has a contingent liability to contribute further equity in the event of the erosion of the company's capital base as a result of the company's past performance and/or claims experience or as a result of any increased prudential requirements from APRA.

These future equity contributions would be required to maintain the company's minimum level of net assets in accordance with its licence requirements.

#### (iv) Other guarantees

Council has provided no other guarantees other than those listed above.

continued on next page ...

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## E3-1 Contingencies (continued)

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### 2. Other liabilities

#### (i) Third party claims

Council is involved from time to time in various claims incidental to the ordinary course of business including claims for damages relating to its services.

Council believes that it is appropriately covered for all claims through its insurance coverage and does not expect any material liabilities to eventuate.

#### (ii) Potential land acquisitions due to planning restrictions imposed by Council

Council has classified a number of privately owned land parcels as local open space or bushland.

As a result, where notified in writing by the various owners, Council will be required to purchase these land parcels.

#### (iii) Potential land remediation

Council has identified a number of land parcels that it may be required to remediate in the future.

Due to this intrinsic high risk involved in remediation projects, there may be associated costs with groundwater and other contamination issues that may not have been apparent at the completion of the project.

Council, to date, has not made any provision in relation to the above issues, that may or may not occur in the future. Provision for these costs will be made, if deemed necessary in the future.

#### (iv) Sewerage Treatment Plants future remediation

Council has identified that it has a future requirement to close and remediate the land on which its Sewerage Treatment Plants operate.

Due to the uncertainty regarding the timing of these requirements, Council, to date, has not made any provision for this closure and remediation. Provision for these costs will be made when deemed necessary in the future.

### ASSETS NOT RECOGNISED

#### (i) Infringement notices/fines

Fines and penalty income, the result of Council issuing infringement notices is followed up and collected by the Infringement Processing Bureau.

Council's revenue recognition policy for such income is to account for it as revenue on receipt.

Accordingly, at year end, there is a potential asset due to Council representing issued but unpaid infringement notices.

Due to the limited information available on the status, value and duration of outstanding notices, Council is unable to determine the value of outstanding income.

## F People and relationships

## F1 Related party disclosures

## F1-1 Key management personnel (KMP)

Key management personnel (KMP) of the Council are those persons having the authority and responsibility for planning, directing and controlling the activities of the Council, directly or indirectly.

The aggregate amount of KMP compensation included in the Income Statement is:

| \$ '000                               | 2026         | 2025         |
|---------------------------------------|--------------|--------------|
| <b>Compensation:</b>                  |              |              |
| Short-term benefits                   | 2,516        | 2,587        |
| Post-employment benefits              | 214          | 218          |
| Other long-term benefits <sup>1</sup> | (37)         | 87           |
| Termination benefits                  | –            | 175          |
| <b>Total</b>                          | <b>2,693</b> | <b>3,067</b> |

(1) Other Long-Term Benefits represent the net change in the long service leave provision for the period. The negative balance is due to long service leave entitlements being taken during the financial year, which exceeded the value of the additional benefits accrued during the period.

## Other transactions with KMP and their related parties

Council has determined that transactions at arm's length between KMP and Council as part of Council delivering a public service objective (e.g. access to library or Council swimming pool by KMP) will not be disclosed.

| Nature of the transaction                   |     | Transactions    | Outstanding                    |                               | Impairment                        |                    |
|---------------------------------------------|-----|-----------------|--------------------------------|-------------------------------|-----------------------------------|--------------------|
| \$ '000                                     | Ref | during the year | balances including commitments | Terms and conditions          | provision on outstanding balances | Impairment expense |
| <b>2026</b>                                 |     |                 |                                |                               |                                   |                    |
| Fees and Charges Income                     | 1   | 69              | 19                             | 30 day debtor account         | –                                 | –                  |
| Lease/Rental Income                         | 2   | 13              | –                              | 30 day debtor account         | –                                 | –                  |
| Reimbursements for Council related expenses |     | 10              | –                              | 30 day creditor payment terms | –                                 | –                  |
| Payment for goods/services received         |     | 100             | 8                              | 30 day creditor payment terms | –                                 | –                  |
| Refund of fees (no longer required)         |     | 4               | –                              | 30 day creditor payment terms | –                                 | –                  |

continued on next page ...

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F1-1 Key management personnel (KMP) (continued)

| Nature of the transaction                   |                                                                     | Ref | Transactions during the year | Outstanding balances including commitments | Terms and conditions          | Impairment provision on outstanding balances | Impairment expense |
|---------------------------------------------|---------------------------------------------------------------------|-----|------------------------------|--------------------------------------------|-------------------------------|----------------------------------------------|--------------------|
| \$ '000                                     |                                                                     |     |                              |                                            |                               |                                              |                    |
| 2025                                        |                                                                     |     |                              |                                            |                               |                                              |                    |
| Fees and Charges Income                     |                                                                     | 1   | 76                           | 6                                          | 30 day debtor account         | —                                            | —                  |
| Lease/Rental Income                         |                                                                     | 2   | 8                            | —                                          | 30 day debtor account         | —                                            | —                  |
| Reimbursements for Council related expenses |                                                                     |     | 4                            | —                                          | 30 day creditor payment terms | —                                            | —                  |
| Payment for goods/services received         |                                                                     |     | 224                          | 30                                         | 30 day creditor payment terms | —                                            | —                  |
| Refund of fees (no longer required)         |                                                                     |     | 8                            | —                                          | 30 day creditor payment terms | —                                            | —                  |
| 1                                           | Charged in accordance with Council's adopted Fees & Charges         |     |                              |                                            |                               |                                              |                    |
| 2                                           | Charged in accordance with Council approved annual lease agreements |     |                              |                                            |                               |                                              |                    |



## F1-2 Councillor and Mayoral fees and associated expenses

| \$ '000                                                                                                                                              | 2026       | 2025       |
|------------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| The aggregate amount of Councillor and Mayoral fees and associated expenses included in materials and services expenses in the Income Statement are: |            |            |
| Mayoral fee                                                                                                                                          | 69         | 61         |
| Councillors' fees                                                                                                                                    | 248        | 226        |
| Superannuation                                                                                                                                       | 38         | 33         |
| Conferences and seminars                                                                                                                             | 23         | 16         |
| Information Technology expenses                                                                                                                      | 3          | 4          |
| Travelling                                                                                                                                           | 19         | 27         |
| Telephone and Communication                                                                                                                          | 4          | 3          |
| <b>Total</b>                                                                                                                                         | <b>404</b> | <b>370</b> |

## F2 Other relationships

### F2-1 Audit fees

| \$ '000                                                                                                                                          | 2026       | 2025       |
|--------------------------------------------------------------------------------------------------------------------------------------------------|------------|------------|
| During the year, the following fees were incurred for services provided by the auditor of Council, related practices and non-related audit firms |            |            |
| <b>Auditors of the Council - NSW Auditor-General:</b>                                                                                            |            |            |
| (i) Audit and other assurance services                                                                                                           |            |            |
| Audit and review of financial statements                                                                                                         | 156        | 140        |
| <b>Remuneration for audit and other assurance services</b>                                                                                       | <b>156</b> | <b>140</b> |
| <b>Total fees paid or payable to the NSW Auditor-General</b>                                                                                     | <b>156</b> | <b>140</b> |
| <b>Total audit fees</b>                                                                                                                          | <b>156</b> | <b>140</b> |

## G Other matters

### G1-1 Statement of Cash Flows information

#### (a) Reconciliation of net operating result to cash provided from operating activities

| \$ '000                                                                    | 2026          | 2025          |
|----------------------------------------------------------------------------|---------------|---------------|
| <b>Net operating result from Income Statement</b>                          | <b>55,009</b> | 28,824        |
| <b>Add / (less) non-cash items:</b>                                        |               |               |
| Depreciation and amortisation                                              | 54,595        | 52,042        |
| (Gain) / loss on disposal of assets                                        | 5,104         | 10,081        |
| Non-cash capital grants and contributions                                  | (29,472)      | (20,259)      |
| Losses/(gains) recognised on fair value re-measurements through the P&L:   |               |               |
| – Investments classified as 'at fair value' or 'held for trading'          | (345)         | (597)         |
| – Investment property                                                      | (310)         | (570)         |
| <b>Movements in operating assets and liabilities and other cash items:</b> |               |               |
| (Increase) / decrease of receivables                                       | (876)         | (1,034)       |
| Increase / (decrease) in provision for impairment of receivables           | (86)          | (64)          |
| (Increase) / decrease of inventories                                       | (454)         | 309           |
| (Increase) / decrease of other current assets                              | 189           | (1,352)       |
| (Increase) / decrease of contract asset                                    | 3,263         | (701)         |
| Increase / (decrease) in payables                                          | (329)         | 1,721         |
| Increase / (decrease) in accrued interest payable                          | (16)          | (20)          |
| Increase / (decrease) in other accrued expenses payable                    | 248           | (339)         |
| Increase / (decrease) in other liabilities                                 | 132           | 913           |
| Increase / (decrease) in contract liabilities                              | 5,481         | 8,889         |
| Increase / (decrease) in employee benefit provision                        | 654           | 1,717         |
| Increase / (decrease) in other provisions                                  | 89            | (1,185)       |
| <b>Net cash flows from operating activities</b>                            | <b>92,876</b> | <b>78,375</b> |

#### (b) Non-cash investing and financing activities

|                                                          |               |               |
|----------------------------------------------------------|---------------|---------------|
| Dedications (other than by s7.11)                        | 29,342        | 20,192        |
| Artworks donated                                         | 130           | 67            |
| <b>Total non-cash investing and financing activities</b> | <b>29,472</b> | <b>20,259</b> |

G2-1 Commitments

Capital commitments (exclusive of GST)

| \$ '000                                                                                                                | 2026          | 2025          |
|------------------------------------------------------------------------------------------------------------------------|---------------|---------------|
| Capital expenditure committed for at the reporting date but not recognised in the financial statements as liabilities: |               |               |
| <b>Property, plant and equipment</b>                                                                                   |               |               |
| Buildings                                                                                                              | 269           | 222           |
| Plant and equipment                                                                                                    | 1,245         | 2,224         |
| Parks and sportsgrounds                                                                                                | 54            | 956           |
| Sewerage infrastructure                                                                                                | 944           | 1,141         |
| Waste management services                                                                                              | 672           | 6,098         |
| Infrastructure <sup>1</sup>                                                                                            | 52,320        | 2,437         |
| Other                                                                                                                  | 91            | 45            |
| <b>Total commitments</b>                                                                                               | <b>55,595</b> | <b>13,123</b> |

(1) \$47M relates to the Plumpton Rd upgrade project funded under the Accelerated Infrastructure Fund and Restart NSW Fund.

G3-1 Events occurring after the reporting date

Council is unaware of any material or significant 'non-adjusting events' that should be disclosed.

## G4 Statement of developer contributions

## G4-1 Summary of developer contributions

| \$ '000                                                                       | Opening balance at 1 July 2025 | Contributions received during the year |               |                | Interest and investment income earned | Amounts expended | Internal borrowings | Held as restricted asset at 30 June 2026 | Cumulative balance of internal borrowings (to)/from |
|-------------------------------------------------------------------------------|--------------------------------|----------------------------------------|---------------|----------------|---------------------------------------|------------------|---------------------|------------------------------------------|-----------------------------------------------------|
|                                                                               |                                | Cash                                   | Non-cash Land | Non-cash Other |                                       |                  |                     |                                          |                                                     |
| Drainage                                                                      | 101                            | -                                      | -             | -              | -                                     | -                | -                   | 101                                      | -                                                   |
| Community facilities                                                          | 71                             | -                                      | -             | -              | -                                     | (15)             | -                   | 56                                       | -                                                   |
| Plan Management                                                               | (25)                           | -                                      | -             | -              | -                                     | -                | -                   | (25)                                     | -                                                   |
| Transport and Traffic Works                                                   | 18,826                         | 2,188                                  | -             | -              | -                                     | (3,866)          | -                   | 17,148                                   | -                                                   |
| Planning Studies                                                              | 183                            | 39                                     | -             | -              | -                                     | (3)              | -                   | 219                                      | -                                                   |
| Community Facilities - Recoupment                                             | 319                            | 47                                     | -             | -              | -                                     | -                | -                   | 366                                      | -                                                   |
| 2006-2019 Plan - Hudson Drive                                                 | (38)                           | -                                      | -             | -              | -                                     | (13)             | -                   | (51)                                     | -                                                   |
| Transport and Traffic Works - Recoupment                                      | 450                            | 63                                     | -             | -              | -                                     | -                | -                   | 513                                      | -                                                   |
| Acquisition Open Space Land                                                   | 4,521                          | 108                                    | -             | -              | -                                     | (96)             | -                   | 4,533                                    | -                                                   |
| Administration of Plan                                                        | 304                            | 140                                    | -             | -              | 34                                    | (158)            | -                   | 320                                      | -                                                   |
| Recreation and Open Space - Future Works                                      | 5,083                          | 1,170                                  | -             | -              | -                                     | (524)            | -                   | 5,729                                    | -                                                   |
| Borrowings - Low Interest Loans - Interest Cost                               | 309                            | 99                                     | -             | -              | -                                     | 86               | -                   | 494                                      | -                                                   |
| Recreation and Open Space - Recoupment                                        | 308                            | 79                                     | -             | -              | -                                     | -                | -                   | 387                                      | -                                                   |
| Borrowings - Ordinary Loans                                                   | 1,854                          | 270                                    | -             | -              | -                                     | -                | -                   | 2,124                                    | -                                                   |
| Recoupment 2006-2019 Plan - Oasis Aquatic Centre                              | 1,683                          | -                                      | -             | -              | -                                     | (18)             | -                   | 1,665                                    | -                                                   |
| Recoupment 2006-2019 Plan - Civic Centre                                      | 100                            | -                                      | -             | -              | -                                     | -                | -                   | 100                                      | -                                                   |
| Recoupment 2006-2019 Plan - Main Street (Baylis/Fitzmaurice St's) Wagga Wagga | 159                            | -                                      | -             | -              | -                                     | -                | -                   | 159                                      | -                                                   |
| 2006-2019 Plan - Estella Open Space                                           | 12                             | -                                      | -             | -              | -                                     | (3)              | -                   | 9                                        | -                                                   |
| 2006-2019 Plan - Estella Bike Track                                           | 35                             | -                                      | -             | -              | -                                     | (17)             | -                   | 18                                       | -                                                   |
| <b>S7.11 contributions – under a plan</b>                                     | <b>34,255</b>                  | <b>4,203</b>                           | <b>-</b>      | <b>-</b>       | <b>34</b>                             | <b>(4,627)</b>   | <b>-</b>            | <b>33,865</b>                            | <b>-</b>                                            |
| <b>S7.12 levies – under a plan</b>                                            | <b>1,250</b>                   | <b>469</b>                             | <b>-</b>      | <b>-</b>       | <b>1</b>                              | <b>(535)</b>     | <b>-</b>            | <b>1,185</b>                             | <b>-</b>                                            |
| <b>Total S7.11 and S7.12 revenue under plans</b>                              | <b>35,505</b>                  | <b>4,672</b>                           | <b>-</b>      | <b>-</b>       | <b>35</b>                             | <b>(5,162)</b>   | <b>-</b>            | <b>35,050</b>                            | <b>-</b>                                            |
| S64 contributions                                                             | 10,009                         | 2,156                                  | -             | -              | 10                                    | (1,470)          | -                   | 10,705                                   | -                                                   |
| <b>Total contributions</b>                                                    | <b>45,514</b>                  | <b>6,828</b>                           | <b>-</b>      | <b>-</b>       | <b>45</b>                             | <b>(6,632)</b>   | <b>-</b>            | <b>45,755</b>                            | <b>-</b>                                            |

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## G4-1 Summary of developer contributions (continued)

Under the *Environmental Planning and Assessment Act 1979*, local infrastructure contributions, also known as developer contributions, are charged by councils when new development occurs. They help fund infrastructure like parks, community facilities, local roads, footpaths, stormwater drainage and traffic management. It is possible that the funds contributed may be less than the cost of this infrastructure, requiring Council to borrow or use general revenue to fund the difference.

## G4-2 Developer contributions by plan

|                                                                                     | Opening<br>balance at<br>1 July 2025 | Contributions received during the year |               | Non-cash<br>Other | Interest and<br>investment<br>income earned | Amounts<br>expended | Internal<br>borrowings | Held as<br>restricted<br>asset at 30 June 2026 | Cumulative<br>balance of internal<br>borrowings<br>(to)/from |
|-------------------------------------------------------------------------------------|--------------------------------------|----------------------------------------|---------------|-------------------|---------------------------------------------|---------------------|------------------------|------------------------------------------------|--------------------------------------------------------------|
| \$ '000                                                                             |                                      | Cash                                   | Non-cash Land |                   |                                             |                     |                        |                                                |                                                              |
| S7.11 contributions – under a plan                                                  |                                      |                                        |               |                   |                                             |                     |                        |                                                |                                                              |
| CONTRIBUTION PLAN – 1993 to 2004                                                    |                                      |                                        |               |                   |                                             |                     |                        |                                                |                                                              |
| Drainage                                                                            | 101                                  | –                                      | –             | –                 | –                                           | –                   | –                      | 101                                            | –                                                            |
| Community facilities                                                                | 71                                   | –                                      | –             | –                 | –                                           | (15)                | –                      | 56                                             | –                                                            |
| Plan Management                                                                     | (25)                                 | –                                      | –             | –                 | –                                           | –                   | –                      | (25)                                           | –                                                            |
| Total                                                                               | 147                                  | –                                      | –             | –                 | –                                           | (15)                | –                      | 132                                            | –                                                            |
| CONTRIBUTION PLAN – 2019 to 2034                                                    |                                      |                                        |               |                   |                                             |                     |                        |                                                |                                                              |
| Transport and Traffic Works                                                         | 18,826                               | 2,188                                  | –             | –                 | –                                           | (3,866)             | –                      | 17,148                                         | –                                                            |
| Planning Studies                                                                    | 183                                  | 39                                     | –             | –                 | –                                           | (3)                 | –                      | 219                                            | –                                                            |
| Recreation and Open Space -<br>Future Works                                         | 5,083                                | 1,170                                  | –             | –                 | –                                           | (524)               | –                      | 5,729                                          | –                                                            |
| Recreation and Open Space -<br>Recoupment                                           | 308                                  | 79                                     | –             | –                 | –                                           | –                   | –                      | 387                                            | –                                                            |
| Community Facilities -<br>Recoupment                                                | 319                                  | 47                                     | –             | –                 | –                                           | –                   | –                      | 366                                            | –                                                            |
| Transport and Traffic Works -<br>Recoupment                                         | 450                                  | 63                                     | –             | –                 | –                                           | –                   | –                      | 513                                            | –                                                            |
| Acquisition Open Space Land                                                         | 4,521                                | 108                                    | –             | –                 | –                                           | (96)                | –                      | 4,533                                          | –                                                            |
| Administration of Plan                                                              | 304                                  | 140                                    | –             | –                 | 34                                          | (158)               | –                      | 320                                            | –                                                            |
| Borrowings - Low Interest Loans -<br>Interest Cost                                  | 309                                  | 99                                     | –             | –                 | –                                           | 86                  | –                      | 494                                            | –                                                            |
| Borrowings - Ordinary Loans                                                         | 1,854                                | 270                                    | –             | –                 | –                                           | –                   | –                      | 2,124                                          | –                                                            |
| Recoupment 2006-2019 Plan -<br>Oasis Aquatic Centre                                 | 1,683                                | –                                      | –             | –                 | –                                           | (18)                | –                      | 1,665                                          | –                                                            |
| Recoupment 2006-2019 Plan -<br>Civic Centre                                         | 100                                  | –                                      | –             | –                 | –                                           | –                   | –                      | 100                                            | –                                                            |
| Recoupment 2006-2019 Plan -<br>Main Street (Baylis/Fitzmaurice<br>St's) Wagga Wagga | 159                                  | –                                      | –             | –                 | –                                           | –                   | –                      | 159                                            | –                                                            |
| 2006-2019 Plan - Estella Open<br>Space                                              | 12                                   | –                                      | –             | –                 | –                                           | (3)                 | –                      | 9                                              | –                                                            |
| 2006-2019 Plan - Estella Bike<br>Track                                              | 35                                   | –                                      | –             | –                 | –                                           | (17)                | –                      | 18                                             | –                                                            |
| 2006-2019 Plan - Hudson Drive                                                       | (38)                                 | –                                      | –             | –                 | –                                           | (13)                | –                      | (51)                                           | –                                                            |

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## G4-2 Developer contributions by plan (continued)

|       |        |       |   |   |    |         |   |        |   |
|-------|--------|-------|---|---|----|---------|---|--------|---|
| Total | 34,108 | 4,203 | – | – | 34 | (4,612) | – | 33,733 | – |
|-------|--------|-------|---|---|----|---------|---|--------|---|

|         | Opening<br>balance at<br>1 July 2025 | Contributions received during the year |               |                   | Interest and<br>investment<br>income earned | Amounts<br>expended | Internal<br>borrowings | Held as<br>restricted<br>asset at 30 June 2026 | Cumulative<br>balance of internal<br>borrowings<br>(to)/from |
|---------|--------------------------------------|----------------------------------------|---------------|-------------------|---------------------------------------------|---------------------|------------------------|------------------------------------------------|--------------------------------------------------------------|
| \$ '000 |                                      | Cash                                   | Non-cash Land | Non-cash<br>Other |                                             |                     |                        |                                                | (to)/from                                                    |

## S7.12 Levies – under a plan

## CONTRIBUTION PLAN – 2019 to 2034

|                   |       |     |   |   |   |       |   |       |   |
|-------------------|-------|-----|---|---|---|-------|---|-------|---|
| Section 7.12 levy | 1,250 | 469 | – | – | 1 | (535) | – | 1,185 | – |
| Total             | 1,250 | 469 | – | – | 1 | (535) | – | 1,185 | – |

## G4-3 S64 contributions

## CONTRIBUTION PLAN – STORMWATER 2007

|                     |        |     |   |   |    |      |   |        |   |
|---------------------|--------|-----|---|---|----|------|---|--------|---|
| Stormwater Projects | 10,009 | 756 | – | – | 10 | (70) | – | 10,705 | – |
| Total               | 10,009 | 756 | – | – | 10 | (70) | – | 10,705 | – |

## CONTRIBUTION PLAN – SEWER 2013

|                |   |       |   |   |   |         |   |   |   |
|----------------|---|-------|---|---|---|---------|---|---|---|
| Sewer Projects | – | 1,400 | – | – | – | (1,400) | – | – | – |
| Total          | – | 1,400 | – | – | – | (1,400) | – | – | – |

**End of the audited financial statements**

## H1 Statement of performance measures (unaudited)

### H1-1 Statement of performance measures – consolidated results

| \$ '000                                                                                                                       | Amounts<br>2026 | Indicator<br>2026 | 2025    | Indicators<br>2024 | 2023   | Benchmark |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|---------|--------------------|--------|-----------|
| <b>1. Operating performance ratio</b>                                                                                         |                 |                   |         |                    |        |           |
| Total continuing operating revenue<br>excluding capital grants and<br>contributions less operating<br>expenses <sup>1,2</sup> | <b>(594)</b>    | <b>(0.35)%</b>    | (5.35)% | (4.63)%            | 1.43%  | > 0.00%   |
| Total continuing operating revenue<br>excluding capital grants and<br>contributions <sup>1</sup>                              | <b>168,301</b>  |                   |         |                    |        |           |
| <b>2. Own source operating revenue ratio</b>                                                                                  |                 |                   |         |                    |        |           |
| Total continuing operating revenue<br>excluding all grants and<br>contributions <sup>1</sup>                                  | <b>146,107</b>  | <b>63.87%</b>     | 69.19%  | 66.24%             | 61.70% | > 60.00%  |
| Total continuing operating revenue                                                                                            | <b>228,756</b>  |                   |         |                    |        |           |
| <b>3. Unrestricted current ratio</b>                                                                                          |                 |                   |         |                    |        |           |
| Current assets less all external<br>restrictions                                                                              | <b>128,419</b>  | <b>4.23x</b>      | 3.39x   | 4.07x              | 3.27x  | > 1.50x   |
| Current liabilities less specific<br>purpose liabilities                                                                      | <b>30,332</b>   |                   |         |                    |        |           |
| <b>4. Debt service cover ratio</b>                                                                                            |                 |                   |         |                    |        |           |
| Operating result before capital<br>excluding interest and<br>depreciation/impairment/amortisation <sup>1</sup>                | <b>56,877</b>   | <b>6.06x</b>      | 4.68x   | 4.63x              | 3.46x  | > 2.00x   |
| Principal repayments (Statement of<br>Cash Flows) plus borrowing costs<br>(Income Statement)                                  | <b>9,393</b>    |                   |         |                    |        |           |
| <b>5. Rates and annual charges<br/>outstanding percentage</b>                                                                 |                 |                   |         |                    |        |           |
| Rates and annual charges<br>outstanding                                                                                       | <b>3,681</b>    | <b>3.99%</b>      | 5.58%   | 5.33%              | 5.17%  | < 10.00%  |
| Rates and annual charges<br>collectable                                                                                       | <b>92,289</b>   |                   |         |                    |        |           |
| <b>6. Cash expense cover ratio</b>                                                                                            |                 |                   |         |                    |        |           |
| Current year's cash and cash<br>equivalents plus all term deposits                                                            | <b>281,700</b>  | <b>25.82</b>      | 22.85   | 21.63              | 15.92  | > 3.00    |
| Monthly payments from cash flow<br>of operating and financing activities                                                      | <b>10,911</b>   | <b>months</b>     | months  | months             | months | months    |

(1) Excludes fair value increments on investment properties, reversal of revaluation decrements, reversal of impairment losses on receivables, net gain on sale of assets and net share of interests in joint ventures and associates using the equity method and includes pensioner rate subsidies

(2) Excludes impairment/revaluation decrements of IPPE, fair value decrements on investment properties, net loss on disposal of assets and net loss on share of interests in joint ventures and associates using the equity method



## H1-2 Statement of performance measures by fund

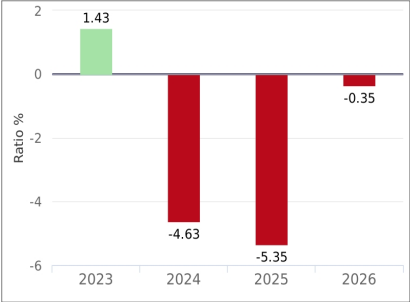
| \$ '000                                                                                                               | General Indicators <sup>3</sup> |              | Sewer Indicators |              | Benchmark     |
|-----------------------------------------------------------------------------------------------------------------------|---------------------------------|--------------|------------------|--------------|---------------|
|                                                                                                                       | 2026                            | 2025         | 2026             | 2025         |               |
| 1. Operating performance ratio                                                                                        |                                 |              |                  |              |               |
| Total continuing operating revenue excluding capital grants and contributions less operating expenses <sup>1, 2</sup> | (2.71)%                         | (9.29)%      | 11.46%           | 13.18%       | > 0.00%       |
| Total continuing operating revenue excluding capital grants and contributions <sup>1</sup>                            |                                 |              |                  |              |               |
| 2. Own source operating revenue ratio                                                                                 |                                 |              |                  |              |               |
| Total continuing operating revenue excluding all grants and contributions <sup>1</sup>                                | 61.41%                          | 67.67%       | 76.94%           | 76.25%       | > 60.00%      |
| Total continuing operating revenue <sup>1</sup>                                                                       |                                 |              |                  |              |               |
| 3. Unrestricted current ratio                                                                                         |                                 |              |                  |              |               |
| Current assets less all external restrictions                                                                         | 4.23x                           | 3.39x        | 2.40x            | 2.11x        | > 1.50x       |
| Current liabilities less specific purpose liabilities                                                                 |                                 |              |                  |              |               |
| 4. Debt service cover ratio                                                                                           |                                 |              |                  |              |               |
| Operating result before capital excluding interest and depreciation/impairment/amortisation <sup>1</sup>              | 7.34x                           | 5.04x        | 3.72x            | 3.92x        | > 2.00x       |
| Principal repayments (Statement of Cash Flows) plus borrowing costs (Income Statement)                                |                                 |              |                  |              |               |
| 5. Rates and annual charges outstanding percentage                                                                    |                                 |              |                  |              |               |
| Rates and annual charges outstanding                                                                                  | 4.03%                           | 5.69%        | 3.83%            | 5.18%        | < 10.00%      |
| Rates and annual charges collectable                                                                                  |                                 |              |                  |              |               |
| 6. Cash expense cover ratio                                                                                           |                                 |              |                  |              |               |
| Current year's cash and cash equivalents plus all term deposits                                                       | 24.51 months                    | 21.38 months | 33.50 months     | 31.92 months | > 3.00 months |
| Monthly payments from cash flow of operating and financing activities                                                 |                                 |              |                  |              |               |

(1) - (2) Refer to Notes at Note H1-1 above.

(3) General fund refers to all of Council's activities except for its sewer activity which is listed separately.

H1-3 Statement of performance measures – consolidated results (graphs)

1. Operating performance ratio



**Purpose of operating performance ratio**

This ratio measures Council's achievement of containing operating expenditure within operating revenue.

**Commentary on 2025/26 result**

**2025/26 ratio (0.35)%**

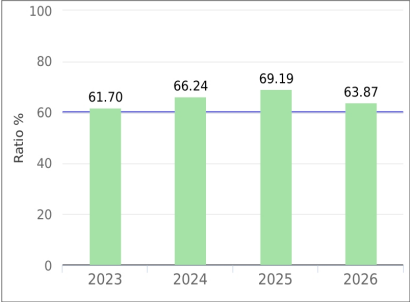
Council's operating performance ratio has decreased, down from -5.35% in 2024/25 to -0.35% for the 2025/26 financial year. This decrease is mainly attributable to an increase in the advanced financial assistance grant payment received for the 2026/27 financial year, which increased to 80% prepaid.

Benchmark: — > 0.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark  
Ratio is outside benchmark

2. Own source operating revenue ratio



**Purpose of own source operating revenue ratio**

This ratio measures fiscal flexibility. It is the degree of reliance on external funding sources such as operating grants and contributions.

**Commentary on 2025/26 result**

**2025/26 ratio 63.87%**

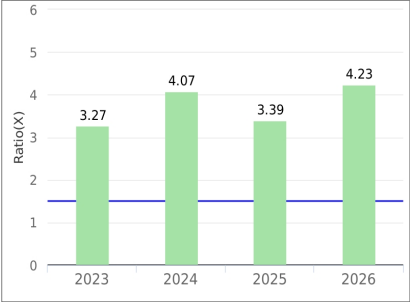
Council's own source operating revenue ratio has decreased for 2025/26, down from 69.19% in 2024/25 to 63.87% in 2025/26. This is mainly attributable to Council receiving significant non-cash developer contributed assets during the financial year, as well as the increased advance payment for the 2026/27 financial assistance grant.

Benchmark: — > 60.00%

Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark  
Ratio is outside benchmark

3. Unrestricted current ratio



**Purpose of unrestricted current ratio**

To assess the adequacy of working capital and its ability to satisfy obligations in the short term for the unrestricted activities of Council.

**Commentary on 2025/26 result**

**2025/26 ratio 4.23x**

Council's unrestricted current ratio of 4.23x indicates that it continues to have sufficient unrestricted current assets available to service any short term liabilities as they arise. This result demonstrates Council's continue ability to satisfy it's short term obligations as they arise.

Benchmark: — > 1.50x

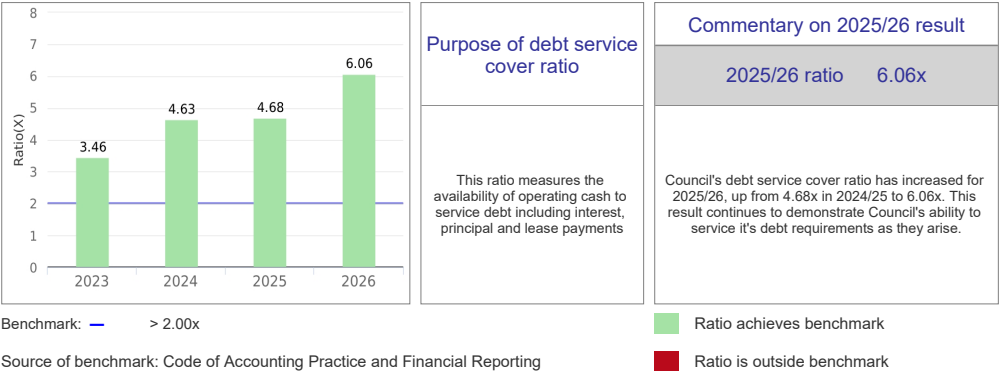
Source of benchmark: Code of Accounting Practice and Financial Reporting

Ratio achieves benchmark  
Ratio is outside benchmark

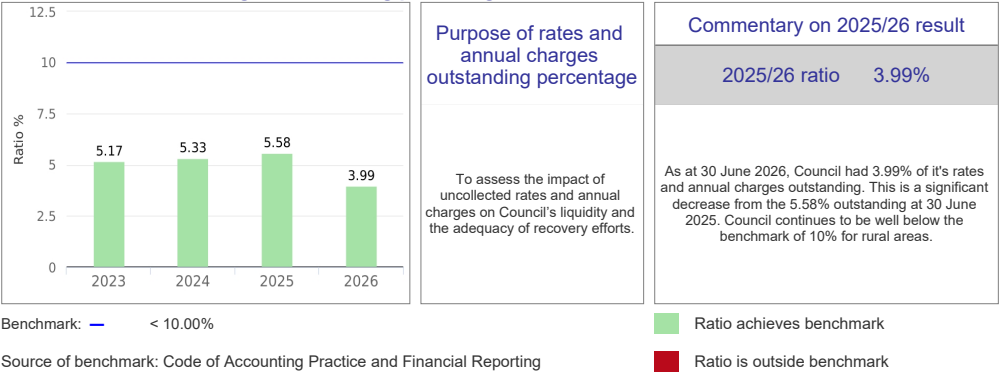
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H1-3 Statement of performance measures – consolidated results (graphs) (continued)

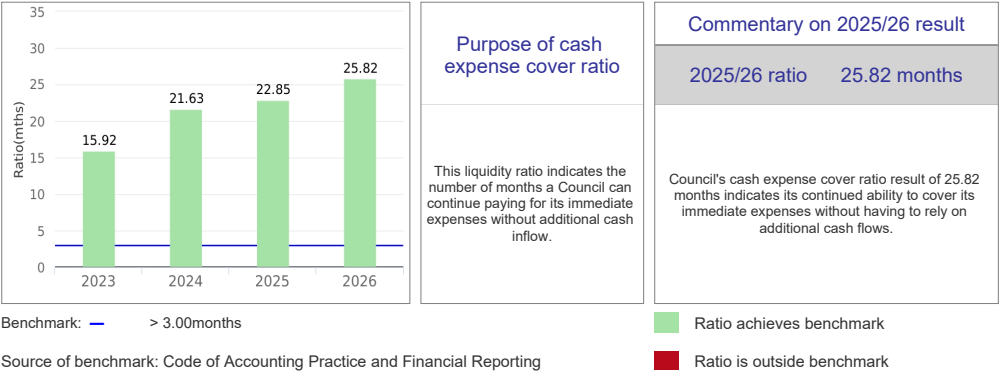
4. Debt service cover ratio



5. Rates and annual charges outstanding percentage



6. Cash expense cover ratio



## H1-4 Council information and contact details

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**Principal place of business:**  
Cnr Baylis and Morrow Streets  
Wagga Wagga NSW 2650

### Contact details

**Mailing Address:**  
PO Box 20  
Wagga Wagga NSW 2650

**Telephone:** 1300 292 442  
**Facsimile:** 02 6926 9199

**Opening hours:**  
8:30am - 5:00pm  
Monday to Friday

**Internet:** wagga.nsw.gov.au  
**Email:** council@wagga.nsw.gov.au

### Officers

**General Manager**  
Peter Thompson

**Responsible Accounting Officer**  
Carolyn Rodney

**Public Officer**  
Timothy Pankhurst

**Auditors**  
Audit Office of New South Wales  
Level 19, Darling Park Tower 2  
201 Sussex Street  
Sydney NSW 2000

### Elected members

**Mayor**  
Dallas Tout

**Councillors**  
Dallas Tout  
Georgie Davies  
Allana Condon  
Georgie Davies  
Richard Foley  
Michael Henderson  
Jenny McKinnon  
Amelia Parkins  
Karissa Subedi

### Other information

**ABN:** 56 044 159 537

## Wagga Wagga City Council

### General Purpose Financial Statements

for the year ended 30 June 2026

#### Independent Auditor's Reports:

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On the Financial Statements (Sect 417 [2])

#### Independent Auditor's Report

Please uplift Council's Audit Report PDF (opinion) for inclusion in the GPFS report (via the Home screen).

continued on next page ...

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## Wagga Wagga City Council

### General Purpose Financial Statements

for the year ended 30 June 2026

#### Independent Auditor's Reports: (continued)

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#### On the Financial Statements (Sect 417 [3])

#### Independent Auditor's Report

Please uplift Council's Audit Report PDF (commentary) for inclusion in the GPFS report (via the Home screen).

# Wagga Wagga City Council

## SPECIAL PURPOSE FINANCIAL STATEMENTS for the year ended 30 June 2026

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*"A thriving, innovative, connected community on the  
Murrumbidgee, rich in opportunity, choice, learning and  
environment, where paths cross, where people meet"*



## Wagga Wagga City Council

### Special Purpose Financial Statements for the year ended 30 June 2026

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| Contents                                                        | Page      |
|-----------------------------------------------------------------|-----------|
| <b>Statement by Councillors and Management</b>                  | <b>3</b>  |
| <b>Special Purpose Financial Statements:</b>                    |           |
| Income Statement of sewerage business activity                  | 4         |
| Income Statement – Livestock Marketing Centre                   | 5         |
| Income Statement – Wagga Airport                                | 6         |
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| Statement of Financial Position – Livestock Marketing Centre    | 8         |
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| <b>Note – Material accounting policy information</b>            | <b>10</b> |
| <b>Auditor's Report on Special Purpose Financial Statements</b> | <b>13</b> |

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#### Background

- i. These Special Purpose Financial Statements have been prepared for the use by both Council and the Office of Local Government in fulfilling their requirements under National Competition Policy.
- ii. The principle of competitive neutrality is based on the concept of a 'level playing field' between persons/entities competing in a marketplace, particularly between private and public sector competitors.  
  
Essentially, the principle is that government businesses, whether Commonwealth, state or local, should operate without net competitive advantages over other businesses as a result of their public ownership.
- iii. For Council, the principle of competitive neutrality and public reporting applies only to declared business activities.  
  
These include **(a)** those activities classified by the Australian Bureau of Statistics as business activities being water supply, sewerage services, abattoirs, gas production and reticulation, and **(b)** those activities with a turnover of more than \$2 million that Council has formally declared as a business activity (defined as Category 1 activities).
- iv. In preparing these financial statements for Council's self-classified Category 1 businesses and ABS-defined activities, councils must **(a)** adopt a corporatisation model and **(b)** apply full cost attribution including tax-equivalent regime payments and debt guarantee fees (where the business benefits from Council's borrowing position by comparison with commercial rates).



Wagga Wagga City Council

Special Purpose Financial Statements  
for the year ended 30 June 2026

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Statement by Councillors and Management  
made pursuant to the Local Government Code of Accounting Practice and Financial Reporting

The attached Special Purpose Financial Statements have been prepared in accordance with:

- the NSW Government Policy Statement, *Application of National Competition Policy to Local Government*
- the Division of Local Government Guidelines *Pricing and Costing for Council Businesses: A Guide to Competitive Neutrality*
- the Local Government Code of Accounting Practice and Financial Reporting
- Sections 3 and 4 of the NSW Department of Climate Change, Energy, the Environment and Water's (DCCEEW) *Regulatory and assurance framework for local water utilities, July 2022*

To the best of our knowledge and belief, these statements:

- present fairly the operating result and financial position for each of Council's declared business activities for the year,
- accord with Council's accounting and other records; and
- present overhead reallocation charges to the sewerage businesses as fair and reasonable.

We are not aware of any matter that would render these statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 26 October 2026.

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Dallas Tout  
Mayor  
26 October 2026

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Georgie Davies  
Councillor  
26 October 2026

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Peter Thompson  
General Manager  
26 October 2026

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Carolyn Rodney  
Responsible Accounting Officer  
26 October 2026

Report submitted to the Ordinary Meeting of Council on 2026-10-26.  
Attachments

Wagga Wagga City Council | Income Statement of sewerage business activity | for the year ended 30 June 2026

## Wagga Wagga City Council

### Income Statement of sewerage business activity for the year ended 30 June 2026

| \$ '000                                                                                                                                               | 2026           | 2025           |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------|----------------|
| <b>Income from continuing operations</b>                                                                                                              |                |                |
| Access charges                                                                                                                                        | 19,167         | 18,118         |
| User charges                                                                                                                                          | 5,632          | 5,495          |
| Interest and investment income                                                                                                                        | 2,840          | 2,762          |
| Grants and contributions provided for operating purposes                                                                                              | 59             | 45             |
| Other income                                                                                                                                          | 269            | 855            |
| <b>Total income from continuing operations</b>                                                                                                        | <b>27,967</b>  | <b>27,275</b>  |
| <b>Expenses from continuing operations</b>                                                                                                            |                |                |
| Employee benefits and on-costs                                                                                                                        | 4,039          | 4,385          |
| Borrowing costs                                                                                                                                       | 1,833          | 1,916          |
| Materials and services                                                                                                                                | 11,478         | 10,095         |
| Loss on disposal of assets                                                                                                                            | 71             | 48             |
| Calculated taxation equivalents                                                                                                                       | 120            | 120            |
| Other expenses                                                                                                                                        | 12             | 7              |
| <b>Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b>                          | <b>17,553</b>  | <b>16,571</b>  |
| <b>Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets before capital amounts</b> | <b>10,414</b>  | <b>10,704</b>  |
| Depreciation, amortisation and impairment of non-financial assets                                                                                     | 7,407          | 7,278          |
| <b>Surplus (deficit) from continuing operations before capital amounts</b>                                                                            | <b>3,007</b>   | <b>3,426</b>   |
| Grants and contributions provided for capital purposes                                                                                                | 8,306          | 8,436          |
| <b>Surplus (deficit) from continuing operations after capital amounts</b>                                                                             | <b>11,313</b>  | <b>11,862</b>  |
| <b>Surplus (deficit) from all operations before tax</b>                                                                                               | <b>11,313</b>  | <b>11,862</b>  |
| Less: corporate taxation equivalent (25%) [based on result before capital]                                                                            | (752)          | (857)          |
| <b>Surplus (deficit) after tax</b>                                                                                                                    | <b>10,561</b>  | <b>11,005</b>  |
| <b>Opening accumulated surplus</b>                                                                                                                    | <b>105,424</b> | <b>93,562</b>  |
| <b>Plus adjustments for amounts unpaid:</b>                                                                                                           |                |                |
| – Taxation equivalent payments                                                                                                                        | 120            | 120            |
| – Corporate taxation equivalent                                                                                                                       | 752            | 857            |
| <b>Less:</b>                                                                                                                                          |                |                |
| – Tax equivalent dividend paid                                                                                                                        | (120)          | (120)          |
| <b>Closing accumulated surplus</b>                                                                                                                    | <b>116,737</b> | <b>105,424</b> |
| <b>Return on capital %</b>                                                                                                                            | <b>1.2%</b>    | <b>1.4%</b>    |
| <b>Subsidy from Council</b>                                                                                                                           | <b>13,840</b>  | <b>10,578</b>  |
| <b>Calculation of dividend payable:</b>                                                                                                               |                |                |
| Surplus (deficit) after tax                                                                                                                           | 10,561         | 11,005         |
| Less: capital grants and contributions (excluding developer contributions)                                                                            | (2,511)        | (3,181)        |
| <b>Surplus for dividend calculation purposes</b>                                                                                                      | <b>8,050</b>   | <b>7,824</b>   |
| <b>Potential dividend calculated from surplus</b>                                                                                                     | <b>4,025</b>   | <b>3,912</b>   |

Page 4

**Report submitted to the Ordinary Meeting of Council on 2026-10-26.**  
**Attachments**

Wagga Wagga City Council | Income Statement – Livestock Marketing Centre | for the year ended 30 June 2026

**Wagga Wagga City Council**

**Income Statement – Livestock Marketing Centre**  
for the year ended 30 June 2026

| <b>\$ '000</b>                                                                                                                                        | <b>2026<br/>Category 1</b> | <b>2025<br/>Category 1</b> |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------|----------------------------|
| <b>Income from continuing operations</b>                                                                                                              |                            |                            |
| Fees                                                                                                                                                  | 9,404                      | 9,709                      |
| Interest and investment income                                                                                                                        | 536                        | 249                        |
| Other income                                                                                                                                          | 74                         | 104                        |
| <b>Total income from continuing operations</b>                                                                                                        | <b>10,014</b>              | <b>10,062</b>              |
| <b>Expenses from continuing operations</b>                                                                                                            |                            |                            |
| Employee benefits and on-costs                                                                                                                        | 1,516                      | 1,348                      |
| Borrowing costs                                                                                                                                       | 11                         | 15                         |
| Materials and services                                                                                                                                | 3,779                      | 3,692                      |
| Net loss from the disposal of assets                                                                                                                  | 13                         | 156                        |
| Calculated taxation equivalents                                                                                                                       | 69                         | 69                         |
| <b>Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b>                          | <b>5,388</b>               | <b>5,280</b>               |
| <b>Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets before capital amounts</b> | <b>4,626</b>               | <b>4,782</b>               |
| Depreciation, amortisation and impairment of non-financial assets                                                                                     | 1,169                      | 1,168                      |
| <b>Surplus (deficit) from continuing operations before capital amounts</b>                                                                            | <b>3,457</b>               | <b>3,614</b>               |
| Grants and contributions provided for capital purposes                                                                                                | –                          | 833                        |
| <b>Surplus (deficit) from continuing operations after capital amounts</b>                                                                             | <b>3,457</b>               | <b>4,447</b>               |
| <b>Surplus (deficit) from all operations before tax</b>                                                                                               | <b>3,457</b>               | <b>4,447</b>               |
| Less: corporate taxation equivalent (25%) [based on result before capital]                                                                            | (864)                      | (904)                      |
| <b>Surplus (deficit) after tax</b>                                                                                                                    | <b>2,593</b>               | <b>3,543</b>               |
| <b>Opening accumulated surplus</b>                                                                                                                    | <b>25,187</b>              | <b>21,201</b>              |
| <b>Plus/less: other adjustments</b>                                                                                                                   | <b>608</b>                 | <b>529</b>                 |
| <b>Plus adjustments for amounts unpaid:</b>                                                                                                           |                            |                            |
| – Taxation equivalent payments                                                                                                                        | 69                         | 69                         |
| – Corporate taxation equivalent                                                                                                                       | 864                        | 904                        |
| <b>Less:</b>                                                                                                                                          |                            |                            |
| – Dividend paid                                                                                                                                       | (948)                      | (1,060)                    |
| <b>Closing accumulated surplus</b>                                                                                                                    | <b>28,373</b>              | <b>25,186</b>              |
| <b>Return on capital %</b>                                                                                                                            | <b>7.6%</b>                | <b>8.2%</b>                |
| <b>Subsidy from Council</b>                                                                                                                           | <b>–</b>                   | <b>–</b>                   |
| <b>Calculation of dividend payable:</b>                                                                                                               |                            |                            |
| Surplus (deficit) after tax                                                                                                                           | 2,593                      | 3,543                      |
| Less: capital grants and contributions (excluding developer contributions)                                                                            | –                          | (833)                      |
| <b>Surplus for dividend calculation purposes</b>                                                                                                      | <b>2,593</b>               | <b>2,710</b>               |
| <b>Potential dividend calculated from surplus</b>                                                                                                     | <b>1,296</b>               | <b>1,355</b>               |

Wagga Wagga City Council | Income Statement – Wagga Airport | for the year ended 30 June 2026

## Wagga Wagga City Council

### Income Statement – Wagga Airport for the year ended 30 June 2026

| \$ '000                                                                                                                                               | 2026<br>Category 1 | 2025<br>Category 1 |
|-------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|--------------------|
| <b>Income from continuing operations</b>                                                                                                              |                    |                    |
| Fees                                                                                                                                                  | 5,977              | 5,196              |
| Grants and contributions provided for operating purposes                                                                                              | 188                | –                  |
| Other income                                                                                                                                          | 220                | 319                |
| <b>Total income from continuing operations</b>                                                                                                        | <b>6,385</b>       | <b>5,515</b>       |
| <b>Expenses from continuing operations</b>                                                                                                            |                    |                    |
| Employee benefits and on-costs                                                                                                                        | 673                | 675                |
| Borrowing costs                                                                                                                                       | 49                 | 77                 |
| Materials and services                                                                                                                                | 3,050              | 2,841              |
| Net loss from the disposal of assets                                                                                                                  | 29                 | –                  |
| Other expenses                                                                                                                                        | 183                | (1)                |
| <b>Total expenses from continuing operations excluding depreciation, amortisation and impairment of non-financial assets</b>                          | <b>3,984</b>       | <b>3,592</b>       |
| <b>Operating result from continuing operations excluding depreciation, amortisation and impairment of non-financial assets before capital amounts</b> | <b>2,401</b>       | <b>1,923</b>       |
| Depreciation, amortisation and impairment of non-financial assets                                                                                     | 5,036              | 4,064              |
| <b>Surplus (deficit) from continuing operations before capital amounts</b>                                                                            | <b>(2,635)</b>     | <b>(2,141)</b>     |
| Grants and contributions provided for capital purposes                                                                                                | 29                 | 138                |
| <b>Surplus (deficit) from continuing operations after capital amounts</b>                                                                             | <b>(2,606)</b>     | <b>(2,003)</b>     |
| <b>Surplus (deficit) from all operations before tax</b>                                                                                               | <b>(2,606)</b>     | <b>(2,003)</b>     |
| <b>Surplus (deficit) after tax</b>                                                                                                                    | <b>(2,606)</b>     | <b>(2,003)</b>     |
| Opening accumulated surplus                                                                                                                           | (14,423)           | (12,387)           |
| Plus/less: other adjustments                                                                                                                          | (19)               | (33)               |
| <b>Closing accumulated surplus</b>                                                                                                                    | <b>(17,048)</b>    | <b>(14,423)</b>    |
| Return on capital %                                                                                                                                   | (6.1)%             | (41.3)%            |
| Subsidy from Council                                                                                                                                  | 4,581              | 2,272              |
| <b>Calculation of dividend payable:</b>                                                                                                               |                    |                    |
| Surplus (deficit) after tax                                                                                                                           | (2,606)            | (2,003)            |
| Less: capital grants and contributions (excluding developer contributions)                                                                            | (29)               | (138)              |
| <b>Surplus for dividend calculation purposes</b>                                                                                                      | <b>–</b>           | <b>–</b>           |
| <b>Potential dividend calculated from surplus</b>                                                                                                     | <b>–</b>           | <b>–</b>           |

Wagga Wagga City Council | Statement of Financial Position of sewerage business activity | as at 30 June 2026

## Wagga Wagga City Council

### Statement of Financial Position of sewerage business activity as at 30 June 2026

| \$ '000                                       | 2026           | 2025           |
|-----------------------------------------------|----------------|----------------|
| <b>ASSETS</b>                                 |                |                |
| <b>Current assets</b>                         |                |                |
| Cash and cash equivalents                     | 53,004         | 47,532         |
| Receivables                                   | 3,734          | 3,925          |
| Other                                         | 21             | 65             |
| <b>Total current assets</b>                   | <b>56,759</b>  | <b>51,522</b>  |
| <b>Non-current assets</b>                     |                |                |
| Investments                                   | 35,635         | 35,123         |
| Infrastructure, property, plant and equipment | 394,090        | 382,695        |
| <b>Total non-current assets</b>               | <b>429,725</b> | <b>417,818</b> |
| <b>Total assets</b>                           | <b>486,484</b> | <b>469,340</b> |
| <b>LIABILITIES</b>                            |                |                |
| <b>Current liabilities</b>                    |                |                |
| Payables                                      | 1,409          | 1,017          |
| Contract liabilities                          | 20,069         | 21,181         |
| Borrowings                                    | 1,526          | 1,433          |
| Employee benefit provisions                   | 672            | 822            |
| <b>Total current liabilities</b>              | <b>23,676</b>  | <b>24,453</b>  |
| <b>Non-current liabilities</b>                |                |                |
| Borrowings                                    | 23,347         | 24,873         |
| Employee benefit provisions                   | 76             | 72             |
| <b>Total non-current liabilities</b>          | <b>23,423</b>  | <b>24,945</b>  |
| <b>Total liabilities</b>                      | <b>47,099</b>  | <b>49,398</b>  |
| <b>Net assets</b>                             | <b>439,385</b> | <b>419,942</b> |
| <b>EQUITY</b>                                 |                |                |
| Accumulated surplus                           | 116,737        | 105,424        |
| IPPE revaluation surplus                      | 322,648        | 314,518        |
| <b>Total equity</b>                           | <b>439,385</b> | <b>419,942</b> |

Wagga Wagga City Council | Statement of Financial Position – Livestock Marketing Centre | as at 30 June 2026

## Wagga Wagga City Council

### Statement of Financial Position – Livestock Marketing Centre as at 30 June 2026

| \$ '000                                       | 2026<br>Category 1 | 2025<br>Category 1 |
|-----------------------------------------------|--------------------|--------------------|
| <b>ASSETS</b>                                 |                    |                    |
| <b>Current assets</b>                         |                    |                    |
| Cash and cash equivalents                     | 17,786             | 15,039             |
| Receivables                                   | 3,360              | 3,822              |
| Other                                         | 12                 | 12                 |
| <b>Total current assets</b>                   | <b>21,158</b>      | <b>18,873</b>      |
| <b>Non-current assets</b>                     |                    |                    |
| Infrastructure, property, plant and equipment | 45,462             | 44,009             |
| <b>Total non-current assets</b>               | <b>45,462</b>      | <b>44,009</b>      |
| <b>Total assets</b>                           | <b>66,620</b>      | <b>62,882</b>      |
| <b>LIABILITIES</b>                            |                    |                    |
| <b>Current liabilities</b>                    |                    |                    |
| Payables                                      | 207                | 1,072              |
| Provisions                                    | 498                | 479                |
| <b>Total current liabilities</b>              | <b>705</b>         | <b>1,551</b>       |
| <b>Non-current liabilities</b>                |                    |                    |
| Provisions                                    | 41                 | 21                 |
| <b>Total non-current liabilities</b>          | <b>41</b>          | <b>21</b>          |
| <b>Total liabilities</b>                      | <b>746</b>         | <b>1,572</b>       |
| <b>Net assets</b>                             | <b>65,874</b>      | <b>61,310</b>      |
| <b>EQUITY</b>                                 |                    |                    |
| Accumulated surplus                           | 28,373             | 25,186             |
| Revaluation reserves                          | 37,501             | 36,124             |
| <b>Total equity</b>                           | <b>65,874</b>      | <b>61,310</b>      |

Wagga Wagga City Council | Statement of Financial Position – Wagga Airport | as at 30 June 2026

## Wagga Wagga City Council

### Statement of Financial Position – Wagga Airport as at 30 June 2026

| \$ '000                                       | 2026<br>Category 1 | 2025<br>Category 1 |
|-----------------------------------------------|--------------------|--------------------|
| <b>ASSETS</b>                                 |                    |                    |
| <b>Current assets</b>                         |                    |                    |
| Receivables                                   | 1,173              | 1,173              |
| <b>Total current assets</b>                   | <b>1,173</b>       | <b>1,173</b>       |
| <b>Non-current assets</b>                     |                    |                    |
| Right of use assets                           | –                  | 23                 |
| Infrastructure, property, plant and equipment | 42,096             | 4,994              |
| <b>Total non-current assets</b>               | <b>42,096</b>      | <b>5,017</b>       |
| <b>Total assets</b>                           | <b>43,269</b>      | <b>6,190</b>       |
| <b>LIABILITIES</b>                            |                    |                    |
| <b>Current liabilities</b>                    |                    |                    |
| Bank overdraft                                | 3,571              | 4,348              |
| Payables                                      | 679                | 1,092              |
| Contract liabilities                          | 216                | 245                |
| Lease liabilities                             | –                  | 23                 |
| Borrowings                                    | 1,129              | 1,188              |
| Employee benefit provisions                   | 163                | 275                |
| <b>Total current liabilities</b>              | <b>5,758</b>       | <b>7,171</b>       |
| <b>Non-current liabilities</b>                |                    |                    |
| Borrowings                                    | 310                | 1,265              |
| Employee benefit provisions                   | 10                 | 5                  |
| <b>Total non-current liabilities</b>          | <b>320</b>         | <b>1,270</b>       |
| <b>Total liabilities</b>                      | <b>6,078</b>       | <b>8,441</b>       |
| <b>Net assets</b>                             | <b>37,191</b>      | <b>(2,251)</b>     |
| <b>EQUITY</b>                                 |                    |                    |
| Accumulated surplus                           | (17,048)           | (14,423)           |
| Revaluation reserves                          | 54,239             | 12,172             |
| <b>Total equity</b>                           | <b>37,191</b>      | <b>(2,251)</b>     |

## Note – Material accounting policy information

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A statement summarising the supplemental accounting policies adopted in the preparation of the special purpose financial statements (SPFS) for National Competition Policy (NCP) reporting purposes follows.

These financial statements are SPFS prepared for use by Council and the Office of Local Government. For the purposes of these statements, the Council is a non-reporting not-for-profit entity.

The figures presented in these special purpose financial statements have been prepared in accordance with the recognition and measurement criteria of relevant Australian Accounting Standards, other authoritative pronouncements of the Australian Accounting Standards Board (AASB) and Australian Accounting Interpretations.

The disclosures in these special purpose financial statements have been prepared in accordance with the *Local Government Act 1993* (Act), the *Local Government (General) Regulation 2021* (Regulation) and the Local Government Code of Accounting Practice and Financial Reporting.

The statements are prepared on an accruals basis. They are based on historic costs and do not take into account changing money values or, except where specifically stated, fair value of non-current assets. Certain taxes and other costs, appropriately described, have been imputed for the purposes of the National Competition Policy.

The Statement of Financial Position includes notional assets/liabilities receivable from/payable to Council's general fund. These balances reflect a notional intra-entity funding arrangement with the declared business activities.

### National Competition Policy

Council has adopted the principle of 'competitive neutrality' in its business activities as part of the National Competition Policy which is being applied throughout Australia at all levels of government. The framework for its application is set out in the June 1996 NSW Government Policy statement titled 'Application of National Competition Policy to Local Government'. *The Pricing and Costing for Council Businesses – A Guide to Competitive Neutrality* issued by the Office of Local Government in July 1997 has also been adopted.

The pricing and costing guidelines outline the process for identifying and allocating costs to activities and provide a standard for disclosure requirements. These disclosures are reflected in Council's pricing and/or financial reporting systems and include taxation equivalents, Council subsidies, and returns on investments (rate of return and dividends paid).

### Declared business activities

In accordance with *Pricing and Costing for Council Businesses – A Guide to Competitive Neutrality*, Council has declared that the following are to be considered as business activities:

#### Category 1

(where gross operating turnover is over \$2 million)

##### a. Sewerage Operations

Sewerage reticulation and treatment systems servicing the City of Wagga Wagga.

##### b. Livestock Marketing Centre

Council's Livestock Marketing Centre.

##### c. Wagga Airport

Wagga Wagga City Airport facility.

### Taxation equivalent charges

Council is liable to pay various taxes and financial duties. Where this is the case, they are disclosed as a cost of operations just like all other costs. However, where Council does not pay some taxes, which are generally paid by private sector businesses, such as income tax, these equivalent tax payments have been applied to all Council-nominated business activities and are reflected in special purpose financial statements. For the purposes of disclosing comparative information relevant to the private sector equivalent, the following taxation equivalents have been applied to all Council-nominated business activities (this does not include Council's non-business activities):

#### Notional rate applied (%)

Corporate income tax rate – 25%

continued on next page ...

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## Note – Material accounting policy information (continued)

**Land tax** – the first \$1,075,000 of combined land values attracts **0%**. For the combined land values in excess of \$1,075,000 up to \$6,571,000 the rate is **\$100 + 1.6%**. For the remaining combined land value that exceeds \$6,571,000 a premium marginal rate of **2.0%** applies.

**Payroll tax** – **5.45%** on the value of taxable salaries and wages in excess of \$1,200,000.

In accordance with DCCEEW's regulatory and assurance framework, a payment for the amount calculated as the annual tax equivalent charges (excluding income tax) must be paid from water supply and sewerage business activities.

The payment of taxation equivalent charges, referred to in the regulatory and assurance framework as a 'dividend for taxation equivalent', may be applied for any purpose allowed under the Act.

Achievement of substantial compliance to DCCEEW's regulatory and assurance framework is not a prerequisite for the payment of the tax equivalent charges; however the payment must not exceed \$3 per assessment.

### Income tax

An income tax equivalent has been applied on the profits of the business activities. Whilst income tax is not a specific cost for the purpose of pricing a good or service, it needs to be taken into account in terms of assessing the rate of return required on capital invested. Accordingly, the return on capital invested is set at a pre-tax level – gain/(loss) from ordinary activities before capital amounts, as would be applied by a private sector competitor. That is, it should include a provision equivalent to the relevant corporate income tax rate, currently 25%.

Income tax is only applied where a gain from ordinary activities before capital amounts has been achieved. Since the taxation equivalent is notional – that is, it is payable to the 'Council' as the owner of business operations – it represents an internal payment and has no effect on the operations of the Council.

Accordingly, there is no need for disclosure of internal charges in the SPFS. The rate applied of 25% is the equivalent company tax rate prevalent at reporting date. No adjustments have been made for variations that have occurred during the year.

### Local government rates and charges

A calculation of the equivalent rates and charges for all Category 1 businesses has been applied to all assets owned, or exclusively used by the business activity.

### Loan and debt guarantee fees

The debt guarantee fee is designed to ensure that Council business activities face 'true' commercial borrowing costs in line with private sector competitors. In order to calculate a debt guarantee fee, Council has determined what the differential borrowing rate would have been between the commercial rate and Council's borrowing rate for its business activities.

#### (i) Subsidies

Government policy requires that subsidies provided to customers, and the funding of those subsidies, must be explicitly disclosed. Subsidies occur where Council provides services on a less than cost recovery basis. This option is exercised on a range of services in order for Council to meet its community service obligations. The overall effect of subsidies is contained within the Income Statements of business activities.

#### (ii) Return on investments (rate of return)

The NCP policy statement requires that councils with Category 1 businesses 'would be expected to generate a return on capital funds employed that is comparable to rates of return for private businesses operating in a similar field'.

Funds are subsequently available for meeting commitments or financing future investment strategies. The rate of return is disclosed for each of Council's business activities on the Income Statement.

The rate of return is calculated as follows:

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**Operating result before capital income + interest expense**

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**Written down value of IPPE as at 30 June 2026**

As a minimum, business activities should generate a return equal to the Commonwealth 10 year bond rate which is 4.74% at 30/6/26.

continued on next page ...

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## Note – Material accounting policy information (continued)

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### (iii) Dividends

Council is not required to pay dividends to either itself as owner of a range of businesses, or to any external entities.

A local government water supply and sewerage business is permitted to pay annual dividends from their water supply or sewerage business surpluses. Each dividend must be calculated and approved in accordance with DCCEEW's regulatory and assurance framework and must not exceed 50% of the relevant surplus in any one year, or the number of water supply or sewerage assessments at 30 June 2026 multiplied by \$30 (less the payment for tax equivalent charges, not exceeding \$3 per assessment).

In accordance with DCCEEW's regulatory and assurance framework, statement of compliance and statement of dividend payment, dividend payment form and unqualified independent financial audit report are submitted to DCCEEW.

### Wagga Airport Business Operation

Council leases land at Forest Hill for the operation of the Wagga Airport. During the 2024/25 financial year, Council accepted a one (1) year extension to this lease, extending the lease end date to 30 June 2026. During the 2025/26 financial year, Council and the Department of Defence agreed to hold over arrangements existing within the current lease. These hold over arrangements will continue until such time as a new lease is agreed and executed, or either party provides notice.

Council remains in negotiations regarding a new, long-term lease for this land.

## Wagga Wagga City Council

### Special Purpose Financial Statements for the year ended 30 June 2026

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#### **Independent Auditor's Report**

Please upift Council's Audit Report PDF (opinion) for inclusion in the SPFS report (via the Home screen).

# Wagga Wagga City Council

SPECIAL SCHEDULES  
for the year ended 30 June 2026

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*"A thriving, innovative, connected community on the  
Murrumbidgee, rich in opportunity, choice, learning and  
environment, where paths cross, where people meet"*



Wagga Wagga City Council

Special Schedules

for the year ended 30 June 2026

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| <b>Special Schedules:</b>                          |      |
| Permissible income for general rates               | 3    |
| Report on infrastructure assets as at 30 June 2026 | 5    |

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# Report submitted to the Ordinary Meeting of Council on 2026-10-26.

## Attachments

Wagga Wagga City Council | Permissible income for general rates | for the year ended 30 June 2026

### Wagga Wagga City Council

#### Permissible income for general rates

| \$ '000                                                           | Notes           | Calculation<br>2025/26 | Calculation<br>2026/27 |
|-------------------------------------------------------------------|-----------------|------------------------|------------------------|
| <b>Notional general income calculation <sup>1</sup></b>           |                 |                        |                        |
| Last year notional general income yield                           | a               | 52,469                 | 55,001                 |
| Plus or minus adjustments <sup>2</sup>                            | b               | 497                    | 384                    |
| <b>Notional general income</b>                                    | c = a + b       | <b>52,966</b>          | <b>55,385</b>          |
| <b>Permissible income calculation</b>                             |                 |                        |                        |
| Percentage increase                                               | d               | 3.80%                  | 3.20%                  |
| Less expiring special variation amount                            | e               | —                      | —                      |
| Plus percentage increase amount <sup>3</sup>                      | f = d x (c + e) | 2,013                  | 1,772                  |
| <b>Sub-total</b>                                                  | g = (c + e + f) | <b>54,979</b>          | <b>57,157</b>          |
| Plus (or minus) last year's carry forward total                   | h               | 90                     | 68                     |
| Less valuation objections claimed in the previous year            | i               | —                      | —                      |
| <b>Sub-total</b>                                                  | j = (h + i)     | <b>90</b>              | <b>68</b>              |
| <b>Total permissible income</b>                                   | k = g + j       | <b>55,069</b>          | <b>57,225</b>          |
| Less notional general income yield                                | l               | 55,001                 | 57,157                 |
| <b>Catch-up or (excess) result</b>                                | m = k - l       | <b>68</b>              | <b>68</b>              |
| Plus income lost due to valuation objections claimed <sup>4</sup> | n               | —                      | —                      |
| <b>Carry forward to next year <sup>6</sup></b>                    | p = m + n + o   | <b>68</b>              | <b>68</b>              |

#### Notes

- (1) The notional general income will not reconcile with rate income in the financial statements in the corresponding year. The statements are reported on an accrual accounting basis which include amounts that relate to prior years' rates income.
- (2) Adjustments account for changes in the number of assessments and any increase or decrease in land value occurring during the year. The adjustments are called 'supplementary valuations' as defined in the *Valuation of Land Act 1916 (NSW)*.
- (3) The 'percentage increase' is inclusive of the rate-peg percentage, and/or special variation and/or Crown land adjustment (where applicable).
- (4) Valuation objections are unexpected changes in land values as a result of land owners successfully objecting to the land value issued by the Valuer General. Councils can claim the value of the income lost due to valuation objections in any single year.
- (6) Carry-forward amounts which are in excess (an amount that exceeds the permissible income) require Ministerial approval by order published in the *NSW Government Gazette* in accordance with section 512 of the Act. The OLG will extract these amounts from Council's Permissible income for general rates Statement in the financial data return (FDR) to administer this process.

Permissible income for general rates

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Permissible income for general rates: PLUS PDF inserted here

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## Wagga Wagga City Council

## Report on infrastructure assets as at 30 June 2026

| Asset Class         | Asset Category                                                          | Estimated cost to bring assets to satisfactory standard <sup>a</sup> | Estimated cost to bring to the agreed level of service set by Council <sup>b</sup> | 2025/26 Required maintenance <sup>c</sup> | 2025/26 Actual maintenance | Net carrying amount | Gross replacement cost (GRC) | Asset condition as a percentage of gross replacement cost |              |              |             |             |
|---------------------|-------------------------------------------------------------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|---------------------|------------------------------|-----------------------------------------------------------|--------------|--------------|-------------|-------------|
|                     |                                                                         | \$ '000                                                              | \$ '000                                                                            | \$ '000                                   | \$ '000                    | \$ '000             | \$ '000                      | 1                                                         | 2            | 3            | 4           | 5           |
| Buildings           | Buildings                                                               | 15,583                                                               | 10,894                                                                             | 3,530                                     | 3,399                      | 174,209             | 251,311                      | 63.6%                                                     | 30.2%        | 5.4%         | 0.8%        | 0.0%        |
|                     | <b>Sub-total</b>                                                        | <b>15,583</b>                                                        | <b>10,894</b>                                                                      | <b>3,530</b>                              | <b>3,399</b>               | <b>174,209</b>      | <b>251,311</b>               | <b>63.6%</b>                                              | <b>30.2%</b> | <b>5.4%</b>  | <b>0.8%</b> | <b>0.0%</b> |
| Other structures    | Fences                                                                  | 4,087                                                                | 1,480                                                                              | 291                                       | 71                         | 13,597              | 22,816                       | 16.6%                                                     | 65.5%        | 10.3%        | 4.9%        | 2.8%        |
|                     | Shelters                                                                | 1,901                                                                | 692                                                                                | 61                                        | —                          | 9,036               | 13,792                       | 27.9%                                                     | 58.4%        | 8.5%         | 3.9%        | 1.4%        |
|                     | Shade sails                                                             | 353                                                                  | 336                                                                                | —                                         | —                          | 1,071               | 1,997                        | 21.0%                                                     | 61.4%        | 15.3%        | 1.6%        | 0.8%        |
|                     | Other                                                                   | 685                                                                  | —                                                                                  | —                                         | —                          | 28,788              | 35,257                       | 81.3%                                                     | 16.8%        | 0.6%         | 1.3%        | 0.0%        |
|                     | <b>Sub-total</b>                                                        | <b>7,026</b>                                                         | <b>2,508</b>                                                                       | <b>352</b>                                | <b>71</b>                  | <b>52,492</b>       | <b>73,862</b>                | <b>49.7%</b>                                              | <b>40.8%</b> | <b>5.5%</b>  | <b>2.9%</b> | <b>1.1%</b> |
| Roads               | Sealed roads surface                                                    | 30,174                                                               | 26,407                                                                             | 6,960                                     | 6,352                      | 64,358              | 125,760                      | 22.0%                                                     | 32.7%        | 13.9%        | 20.2%       | 11.2%       |
|                     | Sealed roads pavement                                                   | 43,258                                                               | 8,534                                                                              | 1,435                                     | —                          | 579,466             | 816,007                      | 29.7%                                                     | 49.4%        | 19.0%        | 2.0%        | 0.0%        |
|                     | Unsealed roads                                                          | 39,627                                                               | 994                                                                                | 3,527                                     | 3,166                      | 61,076              | 96,054                       | 49.0%                                                     | 9.8%         | 24.7%        | 15.0%       | 1.5%        |
|                     | Bridges                                                                 | 14,178                                                               | 4,505                                                                              | 1,110                                     | 264                        | 76,229              | 123,399                      | 6.2%                                                      | 82.4%        | 7.7%         | 3.8%        | 0.0%        |
|                     | Footpaths                                                               | 40,094                                                               | 2,806                                                                              | 506                                       | 593                        | 50,185              | 85,170                       | 22.4%                                                     | 30.5%        | 41.4%        | 5.3%        | 0.4%        |
|                     | Kerb & Gutter                                                           | 14,747                                                               | 73                                                                                 | —                                         | 115                        | 53,463              | 74,820                       | 13.0%                                                     | 67.3%        | 19.6%        | 0.1%        | 0.0%        |
|                     | Carparks                                                                | 3,923                                                                | 173                                                                                | 191                                       | 47                         | 11,023              | 16,458                       | 17.0%                                                     | 59.2%        | 17.3%        | 6.4%        | 0.1%        |
|                     | Culverts                                                                | 36,071                                                               | 10,148                                                                             | 958                                       | 674                        | 28,914              | 55,467                       | 7.1%                                                      | 27.9%        | 46.0%        | 17.0%       | 2.1%        |
|                     | Bus & Taxi Shelters                                                     | 607                                                                  | 174                                                                                | —                                         | 167                        | 433                 | 1,033                        | 0.9%                                                      | 40.4%        | 41.2%        | 10.0%       | 7.5%        |
|                     | <b>Sub-total</b>                                                        | <b>222,679</b>                                                       | <b>53,814</b>                                                                      | <b>14,687</b>                             | <b>11,378</b>              | <b>925,147</b>      | <b>1,394,168</b>             | <b>25.8%</b>                                              | <b>47.1%</b> | <b>20.4%</b> | <b>5.4%</b> | <b>1.3%</b> |
| Sewerage network    | Sewer Mains                                                             | —                                                                    | 19,963                                                                             | 3,366                                     | 3,923                      | 252,071             | 304,963                      | 76.0%                                                     | 23.4%        | 0.6%         | 0.0%        | 0.0%        |
|                     | Sewer Nodes                                                             | 2                                                                    | 10,266                                                                             | —                                         | —                          | 41,490              | 67,853                       | 15.2%                                                     | 43.8%        | 41.0%        | 0.0%        | 0.0%        |
|                     | Pumping Stations                                                        | 1,820                                                                | 5,019                                                                              | 42                                        | 1,068                      | 18,756              | 38,020                       | 13.5%                                                     | 20.4%        | 61.3%        | 4.3%        | 0.5%        |
|                     | Treatment Plants                                                        | 10,400                                                               | 3,590                                                                              | 1,312                                     | 5,730                      | 65,060              | 128,619                      | 1.1%                                                      | 49.6%        | 41.2%        | 6.9%        | 1.2%        |
|                     | <b>Sub-total</b>                                                        | <b>12,222</b>                                                        | <b>38,838</b>                                                                      | <b>4,720</b>                              | <b>10,721</b>              | <b>377,377</b>      | <b>539,455</b>               | <b>46.1%</b>                                              | <b>32.0%</b> | <b>19.6%</b> | <b>1.9%</b> | <b>0.4%</b> |
| Stormwater drainage | Stormwater Pits & Pipes                                                 | 8,690                                                                | 24,053                                                                             | 1,346                                     | 686                        | 282,189             | 383,437                      | 40.8%                                                     | 40.5%        | 12.4%        | 4.6%        | 1.8%        |
|                     | Levee Banks                                                             | 440                                                                  | 430                                                                                | 140                                       | 39                         | 29,565              | 42,896                       | 9.0%                                                      | 78.0%        | 12.0%        | 1.0%        | 0.0%        |
|                     | Open Drains, Channels, Flood Gates, Gross Pollutant Traps & Flood Pumps | 7,731                                                                | 28,895                                                                             | —                                         | —                          | 132,049             | 156,539                      | 67.3%                                                     | 24.5%        | 3.2%         | 0.1%        | 4.8%        |
|                     | <b>Sub-total</b>                                                        | <b>16,861</b>                                                        | <b>53,378</b>                                                                      | <b>1,486</b>                              | <b>725</b>                 | <b>443,804</b>      | <b>582,872</b>               | <b>45.6%</b>                                              | <b>38.9%</b> | <b>9.9%</b>  | <b>3.2%</b> | <b>2.4%</b> |

continued on next page ...

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Wagga Wagga City Council

Report on infrastructure assets as at 30 June 2026 (continued)

| Asset Class                      | Asset Category     | Estimated cost to bring assets to satisfactory standard <sup>a</sup> | Estimated cost to bring to the agreed level of service set by Council <sup>b</sup> | 2025/26 Required maintenance <sup>c</sup> | 2025/26 Actual maintenance | Net carrying amount | Gross replacement cost (GRC) | Asset condition as a percentage of gross replacement cost |        |       |       |       |
|----------------------------------|--------------------|----------------------------------------------------------------------|------------------------------------------------------------------------------------|-------------------------------------------|----------------------------|---------------------|------------------------------|-----------------------------------------------------------|--------|-------|-------|-------|
|                                  |                    | \$ '000                                                              | \$ '000                                                                            | \$ '000                                   | \$ '000                    |                     |                              | 1                                                         | 2      | 3     | 4     | 5     |
| Open space / recreational assets | Swimming pools     | —                                                                    | —                                                                                  | 161                                       | 146                        | 3,632               | 6,458                        | 0.0%                                                      | 100.0% | 0.0%  | 0.0%  | 0.0%  |
|                                  | Playgrounds        | 1,574                                                                | 297                                                                                | 228                                       | 372                        | 7,377               | 11,564                       | 50.8%                                                     | 35.6%  | 10.8% | 2.8%  | 0.0%  |
|                                  | Irrigation         | 4,599                                                                | 1,161                                                                              | 292                                       | 47                         | 3,361               | 8,099                        | 19.4%                                                     | 23.8%  | 29.3% | 13.0% | 14.6% |
|                                  | Park Accessories   | 1,890                                                                | 496                                                                                | 539                                       | —                          | 3,790               | 7,051                        | 34.0%                                                     | 39.2%  | 18.2% | 7.1%  | 1.5%  |
|                                  | Sporting Equipment | 6,441                                                                | 747                                                                                | 138                                       | 250                        | 20,671              | 30,097                       | 51.9%                                                     | 15.8%  | 27.4% | 3.4%  | 1.5%  |
|                                  | Other              | 260                                                                  | —                                                                                  | —                                         | 186                        | 666                 | 1,301                        | 0.0%                                                      | 80.0%  | 20.0% | 0.0%  | 0.0%  |
|                                  | Sub-total          | 14,764                                                               | 2,701                                                                              | 1,358                                     | 1,001                      | 39,497              | 64,570                       | 39.5%                                                     | 32.6%  | 20.8% | 4.5%  | 2.6%  |
|                                  | Total – all assets | 289,135                                                              | 162,133                                                                            | 26,133                                    | 27,295                     | 2,012,526           | 2,906,238                    | 37.7%                                                     | 40.7%  | 16.5% | 3.8%  | 1.3%  |

(a) Estimated cost to bring assets to satisfactory standard is determined by considering both the condition and risk factors for each asset category

(b) Estimated cost to bring to the agreed level of service set out by Council is the amount required at a point in time to meet the levels of service identified in Council's asset management plans.

(c) Required maintenance is the amount identified in Council's asset management plans.

Infrastructure asset condition assessment 'key'

| # | Condition           | Integrated planning and reporting (IP&R) description |
|---|---------------------|------------------------------------------------------|
| 1 | Excellent/very good | No work required (normal maintenance)                |
| 2 | Good                | Only minor maintenance work required                 |
| 3 | Satisfactory        | Maintenance work required                            |
| 4 | Poor                | Renewal required                                     |
| 5 | Very poor           | Urgent renewal/upgrading required                    |

## Wagga Wagga City Council

### Report on infrastructure assets as at 30 June 2026

#### Infrastructure asset performance indicators (consolidated) \*

| \$ '000                                                                  | Amounts<br>2026  | Indicator<br>2026 | 2025    | Indicators<br>2024 | 2023   | Benchmark |
|--------------------------------------------------------------------------|------------------|-------------------|---------|--------------------|--------|-----------|
| <b>Buildings and infrastructure renewals ratio</b>                       |                  |                   |         |                    |        |           |
| Asset renewals <sup>1</sup>                                              | <b>35,549</b>    |                   |         |                    |        |           |
| Depreciation, amortisation and impairment                                | <b>43,996</b>    | <b>80.80%</b>     | 77.90%  | 96.69%             | 65.21% | > 100.00% |
| <b>Infrastructure backlog ratio</b>                                      |                  |                   |         |                    |        |           |
| Estimated cost to bring assets to a satisfactory standard                | <b>289,135</b>   |                   |         |                    |        |           |
| Net carrying amount of infrastructure assets                             | <b>2,067,287</b> | <b>13.99%</b>     | 14.47%  | 15.98%             | 16.11% | < 2.00%   |
| <b>Asset maintenance ratio</b>                                           |                  |                   |         |                    |        |           |
| Actual asset maintenance                                                 | <b>27,295</b>    |                   |         |                    |        |           |
| Required asset maintenance                                               | <b>26,133</b>    | <b>104.45%</b>    | 101.22% | 110.02%            | 96.72% | > 100.00% |
| <b>Cost to bring assets to agreed service level</b>                      |                  |                   |         |                    |        |           |
| Estimated cost to bring assets to an agreed service level set by Council | <b>162,133</b>   | <b>5.58%</b>      | 6.09%   | 6.27%              | 6.84%  |           |
| Gross replacement cost                                                   | <b>2,906,238</b> |                   |         |                    |        |           |

(\*) All asset performance indicators are calculated using classes identified in the previous table.

(1) Asset renewals represent the replacement and/or refurbishment of existing assets to an equivalent capacity/performance as opposed to the acquisition of new assets (or the refurbishment of old assets) that increases capacity/performance.

## Wagga Wagga City Council

### Special Purpose Financial Statements

for the year ended 30 June 2026

### Statement by Councillors and Management

---

#### Statement by Councillors and Management

made pursuant to Section 413(2)(c) of the *Local Government Act 1993* (NSW)

The attached General Purpose Financial Statements have been prepared in accordance with:

- the *Local Government Act 1993* and the regulations made thereunder,
- the Australian Accounting Standards issued by the Australian Accounting Standards Board
- the Local Government Code of Accounting Practice and Financial Reporting.

To the best of our knowledge and belief, these statements:

- present fairly the Council's operating result and financial position for the year
- accord with Council's accounting and other records.

We are not aware of any matter that would render these statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 26 October 2026.

---

Dallas Tout  
Mayor  
26 October 2026

---

Georgie Davies  
Councillor  
26 October 2026

---

Peter Thompson  
General Manager  
26 October 2026

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Carolyn Rodney  
Responsible Accounting Officer  
26 October 2026

## Wagga Wagga City Council

### Special Purpose Financial Statements

for the year ended 30 June 2026

### Statement by Councillors and Management

---

#### Statement by Councillors and Management

made pursuant to the Local Government Code of Accounting Practice and Financial Reporting

The attached Special Purpose Financial Statements have been prepared in accordance with:

- the NSW Government Policy Statement, *Application of National Competition Policy to Local Government*
- the Division of Local Government Guidelines *Pricing and Costing for Council Businesses: A Guide to Competitive Neutrality*
- the Local Government Code of Accounting Practice and Financial Reporting
- Sections 3 and 4 of the NSW Department of Climate Change, Energy, the Environment and Water's (DCCEEW) *Regulatory and assurance framework for local water utilities, July 2022*

To the best of our knowledge and belief, these statements:

- present fairly the operating result and financial position for each of Council's declared business activities for the year,
- accord with Council's accounting and other records; and
- present overhead reallocation charges to the sewerage businesses as fair and reasonable.

We are not aware of any matter that would render these statements false or misleading in any way.

Signed in accordance with a resolution of Council made on 26 October 2026.

---

Dallas Tout  
Mayor  
26 October 2026

---

Georgie Davies  
Councillor  
26 October 2026

---

Peter Thompson  
General Manager  
26 October 2026

---

Carolyn Rodney  
Responsible Accounting Officer  
26 October 2026



Council Resolution Register - Active Notice of Motions at 8 October 2026

**INFRASTRUCTURE SERVICES**

26/02/2024 (NOM-2) - NOTICE OF MOTION – PROPOSED PEDESTRIAN CROSSING AT BOOROOMA ST ROUNDABOUT AREA

Responsible: Pavitt, Henry

24/038 **RESOLVED:**  
On the Motion of Councillors R Foley and R Kendall

That Council receive a report:

- a outlining options for an appropriate crossing to enable pedestrians a safer crossing of Boorooma Street adjacent to the new shopping centre
- b outlining the process for developing a Pedestrian Improvement Plan for safe access for pedestrians in the Northern Suburbs

Original Target Date: 11/03/2024

Revised Target Date: 31/12/2026

Reason For Revision: To allow the outcomes of the ongoing investigations and assessment to be incorporated into the report prior to presentation to Council.

Status:

Investigations are continuing into pedestrian crossing options for Boorooma Street and the process for developing a Pedestrian Improvement Plan for the Northern Suburbs. The findings will inform the preparation and finalisation of the report to Council.

**INFRASTRUCTURE SERVICES**

14/10/2024 (NOM-2) - NOTICE OF MOTION - REVIEW OF COUNCIL'S ROAD OWNERSHIP AND MAINTENANCE

Responsible: Pavitt, Henry

24/285 **RESOLVED:**  
On the Motion of Councillors G Davies and T Koschel

That Council:

- a identify, and list in priority, Council-owned roads that should be reclassified from 'Local' to 'Regional'
- b identify, and list in priority, Council-owned roads which should be transferred to, and maintained by, the State Government
- c identify the length in kilometres of each road and provide a timeframe of when the roads will need significant capital restoration as well as their average annual maintenance cost
- d once appropriate roads have been identified, bring the findings back to Council so that Councillors can come to an agreement on the best approach to lobby the State Government to ensure the transfer of ownership and maintenance takes place

Original Target Date: 28/10/2024

Revised Target Date: 31/12/2026

Reason For Revision: Finalise the assessment of the identified roads and prepare the report for presentation to Council.

Status:

Council has obtained access to the Transport for NSW Roads Reclassification Portal. The prioritised road lists and associated information regarding road lengths, capital restoration timeframes and average annual maintenance costs have been collated. The portal requirements are currently being reviewed to inform the reclassification process and preparation of the report to Council.



Council Resolution Register - Active Notice of Motions at 8 October 2026

**PLANNING AND REGULATORY SERVICES**

**11/08/2025** (NOM-1) - NOTICE OF MOTION - INVESTIGATION INTO ESTABLISHING A COMMUNITY HOUSING TRUST

**Responsible:** Costa, Julie

**25/236** **RESOLVED:**  
On the Motion of Councillors R Foley and T Koschel

That Council receive a report by the end of December 2025 on models for establishing a Wagga Wagga Community Housing Trust, with the report to:

- a summarise relevant case studies and models from other jurisdictions
- b outline the potential functions, benefits and funding mechanisms of a Community Housing Trust
- c identify key legislative, financial and governance considerations for establishment
- d explore options to earmark potential income streams to support affordable housing and related infrastructure

**Original Target Date:** 15/12/2025

**Revised Target Date:** 30/03/2027

**Reason For Revision:** Staff require additional time to finalise the report due to current resourcing constraints.

**Status:**

Initial review will commence in the coming months, when internal resources are available.

**GOVERNANCE**

**13/10/2025** (NOM-2) - NOTICE OF MOTION – TRANSITIONAL HOUSING PILOT PROGRAM (12 UNITS)

**Responsible:** Hamilton, Fiona

**25/319** **RESOLVED:**  
On the Motion of Councillors R Foley and A Parkins

That Council:

- a receive a report within six months on the feasibility of establishing a 12-unit transitional housing pilot program in Wagga Wagga, utilising rapid-deployment structures, including but not limited to:
  - i OPods (retrofitted concrete pipes).
  - ii Shipping containers converted for residential use.
  - iii Modular/tiny homes or prefabricated cabins.
  - iv Other low-cost demountable housing options.
- b request the report address:
  - i Potential Council-owned or Crown land sites suitable for deployment.
  - ii Cost estimates for capital and ongoing operations.
  - iii Service requirements (water, sewer, electricity).
  - iv Options for tenancy management and support service partnerships with NGOs.
  - v Risk management considerations and compliance pathways (planning, health, safety).
  - vi Potential external funding streams, including but not limited to NSW and Federal Government programs, NGOs, philanthropic sources, and large project operators such as Inland Rail and HumeLink under their community and social licence obligations.
  - vii Confirmation that Council's role is limited to in-kind contributions, with no financial contribution from ratepayer funds toward construction or operations.
- c write to The Hon. Rose Jackson, MLC (Minister for Housing, Minister for Homelessness, Minister for Water, Minister for Mental Health and Minister for Youth) and Member for Wagga Wagga, Dr Joe McGirr MP:



Council Resolution Register - Active Notice of Motions at 8 October 2026

|                                                                                                                                                                                                                                                                                                                                                                                                                    |                                                                                                                  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------|
| i                                                                                                                                                                                                                                                                                                                                                                                                                  | advise them of Council's consideration of a 12-unit transitional housing pilot initiative; and                   |
| ii                                                                                                                                                                                                                                                                                                                                                                                                                 | seek feedback on the concept, including potential opportunities for co-funding, policy support and collaboration |
| <b>Original Target Date:</b> 10/04/2026<br><b>Revised Target Date:</b> 31/03/2027<br><b>Reason For Revision:</b> Delayed due to competing priorities and the availability of internal resources.<br><b>Status:</b><br>Internal consultation has been completed with relevant Infrastructure Services and Economy, Business and Workforce staff to inform the specification, evaluation and recommendation process. |                                                                                                                  |

**CHIEF OPERATING OFFICE**

23/03/2026 (NOM-1) - NOTICE OF MOTION - DOMESTIC FUEL SECURITY

**Responsible:** Gray, Scott

26/078 **RESOLVED:**  
On the Motion of Councillors R Foley and K Subedi

**That Council:**

- a note the strategic importance of liquid fuel security and the potential role the Riverina may play in supporting domestic renewable fuel production
- b direct the General Manager raise this matter with the Canberra Joint Organisation and Regional Cities NSW as a matter of strategic importance, and seek support for those organisations to investigate the feasibility of a collaborative approach towards renewable fuel production
- c request the Mayor write to the NSW Premier, the Hon. Chris Minns MP, the Federal Minister for Climate Change and Energy, the Hon. Chris Bowen MP, the Federal Member for Riverina, the Hon. Michael McCormack MP and the Member for Wagga Wagga, Dr Joe McGirr MP:
  - i advising of Council's interest in exploring renewable fuel production opportunities in the Riverina
  - ii highlighting the region's agricultural and industrial capacity, including the Bomen Special Activation Precinct; and
  - iii seeking information on relevant policy settings, funding opportunities and approval pathways that may support future investigation or development
- d request the General Manager write to relevant regional stakeholders, including industry bodies, agricultural organisations and business groups, to:
  - i advise of Council's interest in renewable fuel production opportunities in the Riverina; and
  - ii seek initial feedback on industry capability, interest and potential collaboration
- e receive a report back to Council within three months

**Original Target Date:** 13/07/2026

**Revised Target Date:** 31/12/2026

**Reason For Revision:** Awaiting responses from external stakeholders and the relevant Member of Parliament.

**Status:**

The actions arising from the resolution have progressed, including correspondence with relevant government representatives. Following Council's correspondence, Dr Joe McGirr MP arranged a briefing with the NSW Department of Climate Change, Energy, the Environment and Water on 10 August 2026, which was attended by Council representatives. The briefing covered NSW renewable fuels policy settings, available funding programs and opportunities relevant to the Riverina. A final report will be presented to Council to satisfy part (e) of the resolution.



Council Resolution Register - Active Notice of Motions at 8 October 2026

| CHIEF OPERATING OFFICE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11/05/2026             | (NOM-2) - NOTICE OF MOTION - INTERNATIONAL ENGAGEMENT POLICY AND SISTER CITY RELATIONSHIPS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Responsible:           | Gray, Scott                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 26/127                 | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and J McKinnon</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a notes that Wagga Wagga City Council maintains Sister City relationships with Kunming (China), Nördlingen (Germany) and Leavenworth (USA)</li> <li>b requests the Sister City Working Group and relevant staff undertake a review of Council's existing Sister City relationships and investigates further broader national and international engagement opportunities, including alignment with Council's strategic priorities</li> <li>c requests Sister City Working Group and relevant staff prepare a draft National and International Engagement Policy, informed by the outcomes of the review and relevant legislative requirements (using the attached Wyndham City Council International Engagement Policy as a model)</li> <li>d receives a further report within six (6) months outlining: <ul style="list-style-type: none"> <li>i the outcomes of the review, including recommendations on existing and potential future relationships; and</li> <li>ii a draft National and International Engagement Policy for Council's consideration</li> </ul> </li> </ul> <p><b>Original Target Date:</b> 16/11/2026<br/> <b>Revised Target Date:</b> 16/11/2026<br/> <b>Reason For Revision:</b><br/> <b>Status:</b><br/> An initial report was presented to the Sister City Working Group regarding Council's existing Sister City relationships, the proposed review process and the development of a draft National and International Engagement Policy. The outcomes and feedback from the Working Group are being considered and will inform the development of the report to Council.</p> |





Council Resolution Register - Active Notice of Motions at 8 October 2026

**PLANNING AND REGULATORY SERVICES**

22/06/2026 (NOM-1) - NOTICE OF MOTION – SHORT-TERM RENTAL ACCOMMODATION

Responsible: Costa, Julie

26/192 **RESOLVED:**  
On the Motion of Councillors R Foley and J McKinnon

That Council:

- a note the report previously presented to Council in October 2023 regarding short-term rental accommodation and its potential impacts on housing availability and affordability within the Wagga Wagga Local Government Area
- b request the General Manager provide an updated report to Council within six (6) months on short-term rental accommodation within the Wagga Wagga Local Government Area, including current data on the number, type and operation of STRA properties, current housing and rental market conditions, and any material changes since the 2023 report
- c request that the report include, at a minimum, consideration of:
  - i the current NSW regulatory framework for short-term rental accommodation, including the prescribed area provisions under the State Environmental Planning Policy (Housing) 2021
  - ii the criteria and process for inclusion as a prescribed area
  - iii available data relating to properties registered on the NSW STRA Register within the Wagga Wagga Local Government Area, including a breakdown by booking frequency to identify high-intensity (commercial-style) operators
  - iv any identified planning or compliance issues associated with STRA including current Register monitoring practices and any risk of registered owners differing from actual operators
  - v any advocacy, policy or regulatory options available to Council, including day-cap and levy mechanisms being pursued by comparable councils

Original Target Date: 25/01/2027

Revised Target Date: 25/01/2027

Reason For Revision:

Status:

Council will undertake the required work over the next six months and a report will return to Council January 2027.



Council Resolution Register - Active Notice of Motions at 8 October 2026

| COMMUNITY, ENVIRONMENT & PARTNERSHIPS                                                                                                                                        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13/07/2026                                                                                                                                                                   | (NOM-1) - NOTICE OF MOTION – ESCALATING PENALTY FRAMEWORK FOR REPEAT ILLEGAL TRAIL BIKE OFFENDING                                                                                                                                                                                                                                                                                                                                                                              |
| Responsible:                                                                                                                                                                 | Priest, Christine                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 26/218                                                                                                                                                                       | <b>RESOLVED:</b><br>On the Motion of Councillors G Davies and L Tanner                                                                                                                                                                                                                                                                                                                                                                                                         |
| That Council:                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| a                                                                                                                                                                            | notes that illegal trail bike riding in residential streets, parks and public spaces is an escalating public safety issue, including a recent local incident in which an elderly resident using a mobility scooter was struck by a rider and that current warnings and fines are not deterring repeat offenders, creating a real risk that continued offending will result in a serious or fatal incident involving a child, an elderly person, or another vulnerable resident |
| b                                                                                                                                                                            | requests that the Mayor write to the Hon. Yasmin Catley MP, NSW Minister for Police and Counter terrorism, requesting consideration of stronger enforcement powers, vehicle seizure and forfeiture mechanisms, and sentencing options for repeat illegal trail bike offending                                                                                                                                                                                                  |
| c                                                                                                                                                                            | requests that the Mayor writes to Dr Joe McGirr MP, Independent Member for Wagga Wagga, requesting he consider introducing a Private Member's Bill for an escalating, stronger penalty frameworks                                                                                                                                                                                                                                                                              |
| d                                                                                                                                                                            | requests that any response received be reported back to Council                                                                                                                                                                                                                                                                                                                                                                                                                |
| Original Target Date: 29/01/2027                                                                                                                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Status:                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Both letters have been drafted and sent to Dr Joe McGirr and the Hon. Yasmin Catley MP, NSW Minister for Police and Counter Terrorism for consideration, pending a response. |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
|-------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24/09/2018                    | (CONF-2) - ACQUISITION OF LAND FOR BOMEN ENABLING ROADS - BOUNDARY ADJUSTMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 18/360                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors K Pascoe and T Koschel</p> <p><b>That Council:</b></p> <ul style="list-style-type: none"> <li>a authorise the subdivision of Council owned land at Lot 1 DP 1221188</li> <li>b authorise the acquisition of a portion of Lot 2 DP1221188 as described in the body of this report</li> <li>c authorise the dedication of part Lot 1 DP1221188 and part Lot 2 DP 1221188 as public road pursuant to section 9 of the Roads Act 1993</li> <li>d propose the closure of part of Byrnes Road Bomen and part East Bomen Road under part 4 Division 3 of the Roads Act 1993</li> <li>e provide public notice of the proposal as per the Roads Act 1993 (as amended by the Crown Land Legislation Amendment Act 2017, schedule 3)</li> <li>f offer the land being Lot 11 in the unregistered plan of subdivision and portions of closed road for sale via an Expression of Interest process</li> <li>g receive a further report on the outcome of the Expression of Interest</li> <li>h authorise the General Manager, or their delegate, to sign all necessary documents, as required</li> <li>i authorise the affixing of Council's Common Seal to all relevant documents as required</li> </ul> <p><b>Original Target Date:</b> 8/10/2018<br/> <b>Revised Target Date:</b> 28/03/2027<br/> <b>Reason For Revision:</b> Council officers are working through the land transfer with a third party due to documentation complexities.<br/> <b>Status:</b><br/> Subdivision and road dedication has been completed. One parcel of land issued in the joint names of Council and BOC, which now needs to be transferred into BOC's name solely. Council and BOC's solicitors are reviewing the matter to determine what is required to finalise the transfer into BOC's name.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

12/11/2018 (CONF-2) - STAGE 2 LEVEE & ACTIVE TRAVEL PLAN LAND ACQUISITIONS

Responsible: Dombrovski, Matthew

18/420 **RESOLVED:**  
On the Motion of Councillors P Funnell and R Kendall

That Council:

- a delegate authority to the General Manager or their delegate to acquire the land parcels identified as A, B, C, D & E in the body of this report upon the parameters outlined in the body of this report
- b delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of the Council
- c authorise the affixing of Council's common seal to all relevant documents as required
- d approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 26/11/2018

Revised Target Date: 28/11/2027

**Reason For Revision:** Ongoing negotiations with a third party in relation to a complex property matter, with progress pending a response from Crown Lands NSW.

**Status:**

Acquisitions from landowners A, B, D, E and F have been completed. Negotiations with Landowner C to date have been unsuccessful - compulsory acquisition will be required. Further report to be provided to Council to provide formal update on this matter.

**ECONOMY, BUSINESS & WORKFORCE**

17/12/2018 (RP-14) - PROPOSED APPLICATION FOR APPOINTMENT AS CROWN LAND MANAGERS

Responsible: Dombrovski, Matthew

18/467 **RESOLVED:**  
On the Motion of Councillors R Kendall and D Tout

That Council:

- a make application to the NSW Department of Industry – Crown Lands for appointment as Crown Land Managers for the following land parcels:
  - i Lot 7082 DP 1116229 at Narrung Street
  - ii Lot 214 DP 757255 at Tarcutta
- b delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of the Council
- c authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 31/12/2018

Revised Target Date: 28/10/2027

**Reason For Revision:** Ongoing negotiations with a third party in relation to a complex property matter, with progress pending a response from Crown Lands NSW.

**Status:**

Council staff have been advised that Crown Land are still trying to work out a mechanism to facilitate transfer of Narrung Street site to Council, given the permitted uses under the existing Crown Reserve. Transfer of management of the Tarcutta site has been completed.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

12/08/2019 (RP-1) - EUBERTA RECREATION GROUND BORE AND IRRIGATION

Responsible: Dombrovski, Matthew

19/274 **RESOLVED:**  
On the Motion of Councillors P Funnell and R Kendall

That Council:

- a in accordance with s55(3)(i) of the Local Government Act 1993, not invite tenders for a proposed project delivery contract for the installation of a ground bore and irrigation.
  - i note the reason for not calling tenders is on the grounds that Council is satisfied that inviting tenders would not achieve a satisfactory result due to the unavailability of competitive tenderers as Wagga Wagga Polocrosse Club will provide the project management and undertake the procurement processes associated with the project
  - ii authorise the General Manager or their delegate to enter into a contract with the Wagga Wagga Polocrosse Club for the establishment of a ground bore and irrigation at the Euberta Recreation ground in the lump sum amount of \$43,425 excluding GST
- b note the Wagga Wagga Polocrosse Club will be responsible for the costs and actions required to obtain the necessary permit and water allocation to use the bore
- c authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 26/08/2019

Revised Target Date: 31/03/2027

Reason For Revision: External stakeholder engagement required to see if project can proceed.

Status:

Property team engaging with NSW Aboriginal Land Council to confirm Status of Land Claim and options to progress proposed works

**ECONOMY, BUSINESS & WORKFORCE**

11/11/2019 (CONF-3) - PROPOSED ACQUISITION OF EASEMENT FOR LEVEE BANK AND WALKING TRACK

Responsible: Dombrovski, Matthew

19/408 **RESOLVED:**  
On the Motion of Councillors R Kendall and K Pascoe

That Council:

- a proceed with the acquisition of easements for levee bank, public footway and right of access within Lot 2 DP 540063 in accordance with the terms outlined in the body of this report
- b pay compensation to Riverina Water County Council in the sum identified in the body of this report
- c release the existing easement for levee bank registered on Lot 2 DP 540073
- d delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council
- e authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 25/11/2019

Revised Target Date: 28/10/2027

Reason For Revision: Ongoing negotiation with other Government Agencies.

Status:

Discussions and negotiations with relevant government agencies remain ongoing. Further updates will be provided as negotiations progress and additional information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 16/12/2019                    | (RP-17) - POMINGALARNA PARK RESERVE DRAFT PLAN OF MANAGEMENT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 19/460                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors T Koschel and R Kendall</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a endorses that portions of Pomingalarna Park Reserve are declared to be areas of cultural significance</li> <li>b in accordance with part 36DA of the Local Government Act 1993, the locations of areas of Aboriginal cultural significance identified in the Pomingalarna Plan of Management be kept confidential</li> <li>c note the initiation of the separate Aboriginal Place declaration process initiated by the Pomingalarna Women's Group</li> <li>d refer the draft Pomingalarna Park Reserve Plan of Management to the NSW Department of Industry for review and consent</li> <li>e subject to consent from the NSW Department of Industry place the non-confidential sections of the draft Pomingalarna Park Reserve Plan of Management on public exhibition in accordance with s38 of the Local Government Act 1993 for a period of at least 28 days and invite interested members of the community to make comment</li> <li>f at the conclusion of the public notice period conduct a public hearing in accordance with s40A of the Local Government Act 1993</li> <li>g receive a further report concerning the outcomes of the public notice period and public hearing</li> <li>h note an operating standard will be developed to provide asset management and maintenance standards for the implementation of Plans of Management</li> </ul> <p>Original Target Date: 30/12/2019<br/> Revised Target Date: 28/02/2027<br/> Reason For Revision: Additional time required to finalise plan of management<br/> Status:<br/> Council has now appointed a plan of management officer. Work progressing on Plan of Management, however additional time required to complete review due to time passed since commencement of draft Plan of Management.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

10/02/2020 (CONF-3) - PROPOSED ACQUISITION OF LAND FOR GREGADOO ROAD WIDENING

Responsible: Dombrovski, Matthew

20/050 **RESOLVED:**  
On the Motion of Councillors T Koschel and D Hayes

That Council:

- a delegate authority to the General Manager, or their delegate to negotiate acquisition of the land identified as parcels A – M inclusive upon the parameters identified in the body of this report
- b authorise payment of the compensation sums identified in the body of the report
- c receive a separate report concerning compulsory acquisition of Crown Land at Lot 198 DP 45443 and Lot 7004 DP 1049750
- d prepare a road widening plan for the land parcels identified as N – AG inclusive in the body of this report
- e undertake public notice advertising and community consultation for the road widening plan in accordance with s 22 (2) of the Roads Act 1993 and the additional recommendations contained in the body of this report
- f at the conclusion of the public notice period submit the road widening plan together with any submissions received to the Minister administering the Roads Act 1993 for approval
- g upon approval of the road widening plan publish a road widening order in the NSW Government Gazette and undertake notification requirements as set out in s25 (4) of the Roads Act 1993
- h delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of the Council
- i authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 24/02/2020

Revised Target Date: 30/06/2027

Reason For Revision: Additional time is required to progress and finalise the project.

Status:

Stage one of Gregadoo widening has been addressed through subsequent Council reports. Stage two is currently being reviewed.



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE                                                                                                                                                                                                                                                                                           |                                                                                                                                    |
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| 14/04/2020                                                                                                                                                                                                                                                                                                              | (RP-9) - Proposed ACCESS LICENCE FOR CONSTRUCTION OF MONA VALE BRIDGE, LADYSMITH                                                   |
| Responsible:                                                                                                                                                                                                                                                                                                            | Dombrovski, Matthew                                                                                                                |
| 20/133                                                                                                                                                                                                                                                                                                                  | RESOLVED:<br>On the Motion of Councillors D Tout and T Koschel                                                                     |
| That Council:                                                                                                                                                                                                                                                                                                           |                                                                                                                                    |
| a                                                                                                                                                                                                                                                                                                                       | enter into a construction access licence with the NSW Department of Industry (Crown Lands) for replacement of the Mona Vale Bridge |
| b                                                                                                                                                                                                                                                                                                                       | receive a further report concerning the requirement to compulsorily acquire land for the bridge                                    |
| c                                                                                                                                                                                                                                                                                                                       | delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council                |
| d                                                                                                                                                                                                                                                                                                                       | authorise the affixing of Council's common seal to all relevant documents as required                                              |
| Original Target Date: 28/04/2020                                                                                                                                                                                                                                                                                        |                                                                                                                                    |
| Revised Target Date: 30/10/2027                                                                                                                                                                                                                                                                                         |                                                                                                                                    |
| Reason For Revision: The revised timeframe reflects the need for Council officers to confirm the scope of acquisition required.                                                                                                                                                                                         |                                                                                                                                    |
| Status:                                                                                                                                                                                                                                                                                                                 |                                                                                                                                    |
| Access licence in place. Land acquisition requirements subject to information gathering including water boundary survey and receipt of valuation. Wagga Wagga City Council staff following up on complex survey work required. Once further information has been obtained a further report will be provided to Council. |                                                                                                                                    |

| ECONOMY, BUSINESS & WORKFORCE                                                                                                    |                                                                                                                                                                                                                                                                                       |
|----------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27/04/2020                                                                                                                       | (CONF-1) - ESTELLA SCHOOL AND NORTHERN SPORTING PRECINCT UPDATE                                                                                                                                                                                                                       |
| Responsible:                                                                                                                     | Creighton, Ben                                                                                                                                                                                                                                                                        |
| 20/152                                                                                                                           | RESOLVED:<br>On the Motion of Councillors D Hayes and R Kendall                                                                                                                                                                                                                       |
| That Council:                                                                                                                    |                                                                                                                                                                                                                                                                                       |
| a                                                                                                                                | authorise the General Manager or their delegate to enter into a 20 year joint use agreement with the Department of Education for the development of community facilities as a part of the Estella School inclusive of a community meeting space, school hall and circulation areas    |
| b                                                                                                                                | provide in principle support and authorise the General Manager or their delegate to negotiate to enter a joint use agreement with Charles Sturt University for the development of the Northern Sporting Precinct and the planning of future community use of CSU recreational assets. |
| c                                                                                                                                | receive a further report on the terms of a formal agreement with Charles Sturt University for the consideration of Council                                                                                                                                                            |
| d                                                                                                                                | approve the budget variations as detailed in the financial implications section of the report                                                                                                                                                                                         |
| Original Target Date: 11/05/2020                                                                                                 |                                                                                                                                                                                                                                                                                       |
| Revised Target Date: 30/12/2026                                                                                                  |                                                                                                                                                                                                                                                                                       |
| Reason For Revision: Ongoing Discussions with CSU conjunction with the planning for the northern growth area.                    |                                                                                                                                                                                                                                                                                       |
| Status:                                                                                                                          |                                                                                                                                                                                                                                                                                       |
| Staff have met with Executive members of CSU to discuss the access to shared sporting facilities. These discussions are ongoing. |                                                                                                                                                                                                                                                                                       |





Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

10/08/2020 (CONF-1) - PROPOSED ACQUISITION OF EASEMENT FOR DRAINAGE WITHIN LOT 1 DP 748916 AT PLUMPTON ROAD, LAKE ALBERT

Responsible: Dombrovski, Matthew

20/294 **RESOLVED:**  
On the Motion of Councillors K Pascoe and T Koschel

That Council;

- a acquire an easement for drainage within Lot 1 DP 748916 at Plumpton Road upon the terms outlined in the body of this report
- b pay compensation in the sum identified to the registered land owner
- c delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council
- d authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 24/08/2020

Revised Target Date: 28/06/2027

Reason For Revision: Council staff continue to negotiate with stakeholders.

Status:

Finalization of matter has been delayed pending finalization of easement on adjoining land. Council staff working on amended design for easement. Land has since been sold and once terms of easement on adjoining land have been finalized, negotiations will need to commence with new registered proprietor. A further report will be provided to Council in respect of acquisitions from both this and the adjacent land owner once design has been finalized.

**ECONOMY, BUSINESS & WORKFORCE**

10/08/2020 (CONF-2) - PROPOSED ACQUISITION OF AIRPORT ANCILLARY LAND

Responsible: Dombrovski, Matthew

20/295 **RESOLVED:**  
On the Motion of Councillors K Pascoe and T Koschel

That Council:

- a delegate authority to the General Manager or their delegate to enter into a contract for the purchase of the land identified in the body of this report upon the terms outlined in the body of this report
- b upon acquisition classify the land as operational land in accordance with s31(2) of the Local Government Act 1993
- c delegate authority to the General Manager or their delegate to complete and execute any necessary documents on behalf of the Council
- d authorise the affixing of Council's common seal to all relevant documents as required
- e approve the budget variations as detailed in the Financial Implications section of the report

Original Target Date: 24/08/2020

Revised Target Date: 30/09/2027

Reason For Revision: Ongoing negotiation with third party government agency.

Status:

Council officers have received correspondence from UGL in relation to the proposed acquisition. Correspondence is being reviewed internally.



Council Resolution Register - Active Resolutions at 8 October 2026

**GOVERNANCE**

22/02/2021 (CONF-1) - AIRPORT - EQUIPMENT GRANT OFFER NEW SECURITY SCREENING

Responsible: Woods, Darryl

21/047 **RESOLVED:**  
On the Motion of Councillors R Kendall and K Pascoe

That Council authorise the General Manager or their delegate to sign the Commonwealth Standard Grant Agreement No RASSF000020, as modified by management, to extend the timeframes for installing and bringing into operation the new security screening equipment, allowing Council time to negotiate and consider the outcomes of the Infrastructure Terminal Expansion grant.

Original Target Date: 8/03/2021

Revised Target Date: 30/01/2027

Reason For Revision: Grant required further extension due to negotiations with Defence.

Status:

Council continues to work with the Department of Defence to finalise lease negotiations. Discussions have progressed positively, with most outstanding matters resolved subject to agreed drafting. Further discussions are continuing to resolve the remaining matters and finalise the lease.

**ECONOMY, BUSINESS & WORKFORCE**

22/02/2021 (CONF-3) - AIRPORT SUB-LEASE HANGER SITE 13

Responsible: Dombrovski, Matthew

21/049 **RESOLVED:**  
On the Motion of Councillors R Kendall and K Pascoe

That Council:

- a consent to the assignment of the sub-lease between Wagga Wagga City Council and Anthony Middleton for Hangar site 13
- b delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council

Original Target Date: 8/03/2021

Revised Target Date: 28/02/2027

Reason For Revision: Ongoing negotiations with third party.

Status:

Feedback on Draft sublease received from Sublessee. Negotiations with Sublessee continuing in relation to electricity



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

12/07/2021 (CONF-2) - PROPOSED SALE OF COMMERCIAL LAND PARCELS IN BOMEN AND EAST WAGGA WAGGA

Responsible: Dombrovski, Matthew

21/224 **RESOLVED:**  
On the Motion of Councillors D Hayes and T Koschel

That Council:

- a provide formal endorsement to conduct the necessary preparation and enabling works for each of the sites for the proposed future sale process.
- b receive a further report from Council staff in relation to the financials (including valuations, cost estimates and associated costs) and the proposed sale methodology for each of the identified properties once investigations have been completed.

Original Target Date: 26/07/2021

Revised Target Date: 28/03/2027

Reason For Revision: Council officers to confirm and assess options for the disposal of land at Copland Street.

Status:

Updates have been provided separately on these matters as follows: \* Edison Road - see Resolution 21/369, \* 101 Dorset Drive / East Bomen Road - see Resolution 22/090, \* Lot 15 Dorset Drive - see Resolution 22/116, \* Copland Street - investigations are continuing and a further report will be provided to Council once investigations have been completed.

**ECONOMY, BUSINESS & WORKFORCE**

31/01/2022 (RP-7) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR 2022

Responsible: Dombrovski, Matthew

22/030 **RESOLVED:**  
On the Motion of Councillors D Hayes and R Kendall

That Council:

- a delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report
- b authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 14/02/2022

Revised Target Date: 30/10/2027

Reason For Revision: Officers reviewing options to deal with Crown Land and Native Title implications.

Status:

Resolution is pending further report on lease and licence process



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

21/03/2022 (RP-4) - BOMEN INDUSTRIAL LAND SALES

Responsible: Dombrovski, Matthew

22/090 **RESOLVED:**  
On the Motion of Councillors T Koschel and D Hayes

That Council:

- a authorise the General Manager or delegate to commence the process for the sale of two Council-owned sites in Bomen known as proposed lot 100 in Deposited Plan DP 1120176 (101 Dorset Drive) and proposed lot 100 in Deposited Plan 1265468 (274 East Bomen Road)
- b endorse appointment of the recommended real estate firm in the confidential attachment to this report to undertake the sales and marketing campaign on behalf of Council
- c request a further report be submitted on outcomes and recommendations of sales process

Original Target Date: 4/04/2022

Revised Target Date: 30/12/2027

Reason For Revision: Council officers reviewing the proposed sales approach.

Status:

Dorset Drive sale - see resolution 22/028. Sale of land at East Bomen Road on hold pending clarification of the viability of works required pursuant to the development consent.

**ECONOMY, BUSINESS & WORKFORCE**

8/08/2022 (CONF-3) - BOMEN INDUSTRIAL LAND SALE - PART LOT 22 DP 1120176

Responsible: Dombrovski, Matthew

22/258 **RESOLVED:**  
On the Motion of Councillors R Kendall and T Koschel

That Council:

- a accept the tender submitted by Jamoro Pty Ltd ACN 607 636 993 to purchase land at Dorset Drive, Wagga Wagga, being proposed Lot 100 in subdivision of Lot 22 DP 1120176
- b authorise the General Manager or delegate to complete and execute the Contract for sale of the proposed Lot 100 in subdivision of Lot 22 DP 1120176 on behalf of Council
- c authorise the General Manager or delegate to complete and execute any necessary documents to complete the sale, including but not limited to the registration of the plan of subdivision and any necessary easements for services.
- d authorise the affixing of Council's common seal to any relevant documents as required
- e approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 22/08/2022

Revised Target Date: 30/01/2027

Reason For Revision: Council Officers are reviewing the sales approach.

Status:

Council officers to review the sales approach.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

19/09/2022 (CONF-4) - LAMPE AVENUE ROAD WIDENING

Responsible: Dombrovski, Matthew

22/325 **RESOLVED:**  
On the Motion of Councillors A Parkins and G Davies

That Council:

- a resolve not to proceed with the widening of Lampe Avenue in accordance with the 1941 and 1971 gazettal's
- b authorise the General Manager or their delegate to obtain a survey of the section of Lampe Avenue between Beckwith and Simmons Street to confirm the boundaries of Lampe Avenue and the adjoining Lots
- c receive a further report if the survey diagram identifies any additional encroachments.
- d approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 3/10/2022

Revised Target Date: 30/10/2027

Reason For Revision: Council Officers working through necessary potential acquisitions.

Status:

Council staff have now received a survey report which is currently being reviewed. Further report to be provided to Council once review has been completed.

**ECONOMY, BUSINESS & WORKFORCE**

17/10/2022 (RP-13) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR 2023

Responsible: Dombrovski, Matthew

22/351 **RESOLVED:**  
On the Motion of Councillors A Parkins and D Hayes

That Council:

- a delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report
- b authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 31/10/2022

Revised Target Date: 30/10/2027

Reason For Revision: Council has requested a review of the lease and license process.

Status:

Council officers reviewing strategic direction on final 3 agreements. Council officers continuing to review strategic direction of land use prior to finalising agreements. Further resolution is pending.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

7/11/2022 (CONF-2) - EXTENSION OF LICENCE AGREEMENT - MESSENGER AVENUE, BOOROOMA

Responsible: Dombrovski, Matthew

22/385 **RESOLVED:**  
On the Motion of Councillors T Koschel and D Hayes

That Council:

- a authorise the General Manager or delegate to negotiate a further extension to the Licence Agreement with the owner of 131 Farrer Road, Boorooma (Lot 28 DP 1173054)
- b authorise the General Manager or delegate to execute any necessary documents on behalf of Council
- c authorise the affixing of Council's common seal to all relevant documents as required
- d receive a separate report in relation to the proposed acquisition of land and construction of a permanent road
- e approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 21/11/2022

Revised Target Date: 28/03/2027

Reason For Revision: Ongoing negotiations with third party concerning item d.

Status:

See Resolution 23/284 in relation to further extension of Licence Agreement. Council staff continuing in negotiations with landowner around potential acquisition amount.

**ECONOMY, BUSINESS & WORKFORCE**

8/05/2023 (RP-3) - SUB-LEASE AGREEMENT - LIGHT AIRCRAFT PRECINCT HANGER 20, WAGGA WAGGA AIRPORT, FOREST HILL - CHANGE OF SUB-LEASING ENTITY

Responsible: Dombrovski, Matthew

23/101 **RESOLVED:**  
On the Motion of Councillors D Hayes and T Koschel

That Council:

- a authorise the General Manager or their delegate to enter into a sub-lease agreement with Gwet Pty Ltd (ACN: 085 546 158) for Hanger 20 within the Light Aircraft Precinct at the Wagga Wagga Airport, Forest Hill
- b authorise the General Manager or their delegate to complete and execute any necessary documents on behalf of Council
- c authorise the affixing of Council's common seal to any relevant documents as required

Original Target Date: 22/05/2023

Revised Target Date: 28/03/2027

Reason For Revision: Ongoing negotiations with third party.

Status:

Council staff coordinating update of sublease agreement with solicitor.



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE                                                                                            |                                                                                                                                                                                                      |
|--------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 18/09/2023                                                                                                               | (RP-4) - PROPOSED LICENCE OF AIRPORT LAND TO THE BUREAU OF METEOROLOGY<br>- PART LOT 6 DP 846849                                                                                                     |
| Responsible:                                                                                                             | Dombrovski, Matthew                                                                                                                                                                                  |
| 23/228                                                                                                                   | <b>RESOLVED:</b><br>On the Motion of Councillors D Hayes and T Koschel                                                                                                                               |
| That Council:                                                                                                            |                                                                                                                                                                                                      |
| a                                                                                                                        | authorise the General Manager or their delegate to negotiate entry into an agreement with The Bureau of Meteorology over land located at Don Kendall Drive, Wagga Wagga (being Part Lot 6 DP 846849) |
| b                                                                                                                        | delegate authority to the General Manager or their delegate to complete and execute any necessary documentation on behalf of Council                                                                 |
| c                                                                                                                        | authorise the affixing of Council's common seal to all documents relating to this matter as required                                                                                                 |
| Original Target Date: 2/10/2023                                                                                          |                                                                                                                                                                                                      |
| Revised Target Date: 28/03/2027                                                                                          |                                                                                                                                                                                                      |
| Reason For Revision: Ongoing negotiations with third party.                                                              |                                                                                                                                                                                                      |
| Status:                                                                                                                  |                                                                                                                                                                                                      |
| Negotiations on terms continuing with Bureau of Meteorology. On hold pending finalization of airport lease negotiations. |                                                                                                                                                                                                      |

| ECONOMY, BUSINESS & WORKFORCE                                                                                                                                                                                        |                                                                                                                                                                                 |
|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 6/11/2023                                                                                                                                                                                                            | (CONF-2) - RENEWAL OF LICENCE AGREEMENT - 131 FARRER ROAD, BOOROOMA                                                                                                             |
| Responsible:                                                                                                                                                                                                         | Dombrovski, Matthew                                                                                                                                                             |
| 23/284                                                                                                                                                                                                               | <b>RESOLVED:</b><br>On the Motion of Councillors M Henderson and J McKinnon                                                                                                     |
| That Council:                                                                                                                                                                                                        |                                                                                                                                                                                 |
| a                                                                                                                                                                                                                    | endorse the General Manager or delegate negotiating a renewal of Licence Agreement with the registered proprietor of Lot 28 DP 1173054 on the terms referred to in this report. |
| b                                                                                                                                                                                                                    | authorise the General Manager or delegate to sign any documents in order to give effect to this resolution.                                                                     |
| c                                                                                                                                                                                                                    | authorise the affixing of the common seal as required                                                                                                                           |
| Original Target Date: 20/11/2023                                                                                                                                                                                     |                                                                                                                                                                                 |
| Revised Target Date: 28/03/2027                                                                                                                                                                                      |                                                                                                                                                                                 |
| Reason For Revision: Ongoing negotiations with third party.                                                                                                                                                          |                                                                                                                                                                                 |
| Status:                                                                                                                                                                                                              |                                                                                                                                                                                 |
| Council staff have been speaking with landowners solicitors in relation to Licence Agreement. Landowner is seeking further information about status of potential acquisition before entering into Licence Agreement. |                                                                                                                                                                                 |



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                           |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 29/01/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (RP-2) - PLANNING PROPOSAL LEP23/0001 - PROPOSED AMENDMENT TO THE WAGGA WAGGA LOCAL ENVIRONMENTAL PLAN 2010 FOR REZONING AND RECLASSIFICATION OF LAND LOCATED ON BOWEN PLACE AND BOYD PLACE, TOLLAND, WAGGA WAGGA                         |
| Responsible:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | Dombrovski, Matthew                                                                                                                                                                                                                       |
| 24/010                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                | <b>RESOLVED:</b><br>On the Motion of Councillors G Davies and T Koschel                                                                                                                                                                   |
| That Council:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |                                                                                                                                                                                                                                           |
| a                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | note Council Resolution 23/258 adopted at the Ordinary Meeting of Council held 23 October 2023                                                                                                                                            |
| b                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | support Planning Proposal LEP23/0001 to amend the Wagga Wagga Local Environmental Plan 2010                                                                                                                                               |
| c                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | submit the Planning Proposal LEP23/0001 to the Department of Planning and Environment for Gateway Determination                                                                                                                           |
| d                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | subject to endorsement of the Planning Proposal, undertake public exhibition and consultation with a further report to be prepared after the public exhibition period addressing any submissions made in respect of the Planning Proposal |
| e                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | note that any decision on the use or sale of Council owned land will be subject to a separate Council report                                                                                                                              |
| f                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     | note that staff will prepare a report on a Plan of Management for cul-de-sac laneways at a future date                                                                                                                                    |
| Original Target Date: 12/02/2024                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                           |
| Revised Target Date: 30/10/2027                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |                                                                                                                                                                                                                                           |
| Reason For Revision: Council officers reviewing plans of management.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |                                                                                                                                                                                                                                           |
| Status:                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |                                                                                                                                                                                                                                           |
| a. No action required for Council staff., b. No action required for Council staff., c. LEP23/0001 was submitted to DPHI and has received Gateway Determination (action completed)., d. Council staff accepted the withdrawal of Planning Proposal LEP23/0001 by the applicant on 14 May 2025. As such, no public exhibition will be undertaken and no further report provided to Council., e. A separate Council report will be developed by the Property Team once the reclassification is completed., f. Plan of Management for cul-de-sac laneways is on the Property Team's agenda to be reviewed when time and resources permit. |                                                                                                                                                                                                                                           |

| ECONOMY, BUSINESS & WORKFORCE                                                                                                                                                                                                |                                                                                                                                                                                                                |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 12/02/2024                                                                                                                                                                                                                   | (CONF-2) - PROPOSED GRANT OF EASEMENT OVER COUNCIL LAND - 22 BLAKE STREET, WAGGA WAGGA                                                                                                                         |
| Responsible:                                                                                                                                                                                                                 | Dombrovski, Matthew                                                                                                                                                                                            |
| 24/026                                                                                                                                                                                                                       | <b>RESOLVED:</b><br>On the Motion of Councillors T Koschel and A Parkinson                                                                                                                                     |
| That Council:                                                                                                                                                                                                                |                                                                                                                                                                                                                |
| a                                                                                                                                                                                                                            | consent to an easement being registered over Lot 8 DP 665247 (22 Blake Street, Wagga Wagga) subject to the conditions set out in the body of the report                                                        |
| b                                                                                                                                                                                                                            | authorise the General Manager or their delegate to execute any documentation necessary to register an easement over Lot 8 DP 665247 (22 Blake Street, Wagga Wagga) for the purpose of an electrical substation |
| c                                                                                                                                                                                                                            | authorise the affixing of the Council common seal as required                                                                                                                                                  |
| d                                                                                                                                                                                                                            | approve the budget variation/s as detailed in the Financial Implications section of the report                                                                                                                 |
| Original Target Date: 26/02/2024                                                                                                                                                                                             |                                                                                                                                                                                                                |
| Revised Target Date: 28/03/2027                                                                                                                                                                                              |                                                                                                                                                                                                                |
| Reason For Revision: Ongoing negotiations with third party.                                                                                                                                                                  |                                                                                                                                                                                                                |
| Status:                                                                                                                                                                                                                      |                                                                                                                                                                                                                |
| The proposed easement supports a development which is the subject of a voluntary planning agreement. The voluntary planning agreement has been executed by the proponent. Council to progress with registration of easement. |                                                                                                                                                                                                                |





Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

11/06/2024 (RP-5) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR THE 2024/25 FINANCIAL YEAR

Responsible: Dombrovski, Matthew

24/155 **RESOLVED:**  
On the Motion of Councillors R Kendall and J McKinnon

That Council:

- a delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report.
- b authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 25/06/2024

Revised Target Date: 28/02/2027

Reason For Revision: Council officer is working through Crown Land and Native Title issues.

Status:

Of the 10 leases / licences reported: , \* 7 have been completed , \* 2 renewals ongoing, \* 1 has external factors impacting the renewal and will require further report to Council.

**INFRASTRUCTURE SERVICES**

22/07/2024 (CONF-6) - 43 LIVINGSTONE STATE FORREST ROAD, BURRANDANA - PROPOSED FUTURE ACTIVITIES

Responsible: Mason, Andrew

24/232 **RESOLVED:**  
On the Motion of Councillors R Kendall and R Foley

That Council

- a endorse the undertaking of an exploration and investigation program into the viability of the quarry as outlined in the body of this report
- b endorse the demolition of the dilapidated house on the property as outlined in the body of this report
- c receive a further report on the completion of the exploration and investigation program in relation to the future use of the property
- d approve the budget variations as detailed in the Financial Implications section of the report

Original Target Date: 5/08/2024

Revised Target Date: 30/10/2027

Reason For Revision: Complex, long-term project, including environmental constraints, additional technical studies and planning approval requirements.

Status:

Staff have been investigating the development of this quarry and environmental constraints have required a rethink and modification to the proposed testing regime. Following our consideration of environmental constraints, the adjustment to the drilling location has triggered the environmental planning pathway. This requires the preparation of several technical studies and reports, which are currently underway (still in planning phase SEE or EIA and additional studies). Depending on the final project footprint, the preparation and review process may take a further 3 to 6 months to complete., Drilling can only proceed once the necessary approvals have been obtained from Council's planning section. Staff will continue to progress the technical studies while the planning process is underway., A final report will be provided to Council for a decision in October 2027.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

22/07/2024 (RP-22) - PROPOSED EXPRESSION OF INTEREST CAMPAIGN - COUNCIL MANAGED CROWN LAND - 8 BENT STREET, TARCUTTA (LOT 136 DP 757255)

Responsible: Dombrovski, Matthew

24/221 **RESOLVED:**  
On the Motion of Councillors R Kendall and R Foley

That Council:

- a undertake an Expression of Interest campaign for the occupation of 8 Bent Street, Tarcutta (being Lot 136 in Deposited Plan 757255)
- b receive a further report regarding all submissions received at the conclusion of the expression of interest process

Original Target Date: 5/08/2024

Revised Target Date: 30/10/2026

Reason For Revision: Council officers reviewing internal use of site.

Status:

Internal consultation concerning potential use of Site ongoing

**ECONOMY, BUSINESS & WORKFORCE**

16/12/2024 (CONF-3) - PROPOSED LEASE FROM AUSTRALIAN RAIL TRACK CORPORATION - URANQUINTY REST STOP

Responsible: Dombrovski, Matthew

24/365 **RESOLVED:**  
On the Motion of Councillors T Koschel and R Foley

That Council:

- a authorise the General Manager or their delegate to negotiate entry into a lease with Australian Rail Track Corporation for land within the railway corridor at Uranquinty
- b authorise the affixing of Council's common seal to any documents as required

Original Target Date: 30/12/2024

Revised Target Date: 30/01/2027

Reason For Revision: Ongoing negotiations with a third party.

Status:

Ongoing negotiations with a third party in relation to a complex property matter.



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24/02/2025                    | (CONF-4) - PROPOSED ACQUISITION OF EASEMENT OVER CROWN LAND - LOT 467 DP 823317                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 25/048                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors G Davies and R Foley</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a proceed with the compulsory acquisition of easement(s) over the land described as Lot 467 DP 823317 in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>b make application to the Minister and the Governor for approval to acquire easement(s) over Lot 467 DP 823317 by compulsory process pursuant to Section 186 of the Local Government Act 1993</li> <li>c pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>d agree that all minerals are exempt from the acquisition of the easement(s)</li> <li>e delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary, to give notices and otherwise carry out the acquisition by means of compulsory acquisition</li> <li>f following receipt of the Governors approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law</li> <li>g if required, authorise the General Manager or their delegate to enter into an access and construction licence over Lot 467 DP 823317 pending the finalisation of the acquisition process</li> <li>h authorise the General Manager or their delegate to negotiate and enter into a Deed with Alatalo Bros or nominated entity in relation to the acquisition of easement(s) over the land described as Lot 467 DP 823317 as set out in this report</li> <li>i authorise the affixing of Council's common seal to all necessary documents as required to give effect to this resolution</li> <li>j approve the budget variations as detailed in the Financial Implications section of the report</li> </ul> <p>Original Target Date: 10/03/2025<br/>Revised Target Date: 30/01/2027<br/>Reason For Revision: Ongoing negotiations with third party<br/>Status:<br/>Executed Deed of Agreement received. Aboriginal land claim withdrawn. Council officers progressing with compulsory acquisition process.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

10/03/2025 (CONF-2) - LICENCE AGREEMENT - PART 1 JOHNSTON STREET, WAGGA WAGGA TO RIVERINA BOBCATS 3X3 BASKETBALL CLUB INCORPORATED

Responsible: Dombrovski, Matthew

25/065 **RESOLVED:**  
On the Motion of Councillors J McKinnon and T Koschel

That Council:

- a authorise the General Manager or their delegate to enter into a licence agreement with Riverina Bobcats 3x3 Basketball Club Incorporated for Part Lot 7068 DP 1124868 known as 1 Johnston Street, Wagga Wagga, on the terms outlined in the report
- b authorise the General Manager or their delegate to complete and execute any necessary documents on behalf of Council
- c authorise the affixing of Council's common seal to any relevant documents as required

Original Target Date: 14/04/2025

Revised Target Date: 28/10/2026

Reason For Revision: Ongoing negotiations with third party

Status:

Council awaiting completion of works prior to finalising licence agreement.

**ECONOMY, BUSINESS & WORKFORCE**

10/06/2025 (RP-3) - RENEWAL OF COMMUNITY, CULTURAL AND SPORTING LEASES AND LICENCES FOR THE 2025-2026 FINANCIAL YEAR

Responsible: Dombrovski, Matthew

25/151 **RESOLVED:**  
On the Motion of Councillors T Koschel and G Davies

That Council:

- a delegate authority to the General Manager or their delegate to negotiate and execute renewal of the community, cultural or sporting association lease and licence agreements as detailed in the body of this report
- b authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 24/06/2025

Revised Target Date: 28/02/2027

Reason For Revision: Council officer is working through Crown Land and Native Title issues.

Status:

Current Status of renewals: 3 renewals completed, 3 renewals impacted by external factors requiring ongoing work from Staff.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

23/06/2025 (RP-4) - PROPOSED ASSIGNMENT OF SUBLEASE - LIGHT AIRCRAFT PRECINCT HANGAR 7, WAGGA WAGGA AIRPORT

Responsible: Dombrovski, Matthew

25/169 **RESOLVED:**  
On the Motion of Councillors T Koschel and L Tanner

That Council:

- a agree to assign the airport sub-lease over Light Aircraft Precinct Hangar Site 7 to Larrup Pty Ltd ACN 001 736 983 as Trustee for Obst Investment Trust as outlined in the body of this report
- b delegate authority to the General Manager or their delegate to execute any necessary documentation on behalf of Council
- c authorise the affixing of Council's common seal to documents relating to this matter, including any Deed of Assignment, as required

Original Target Date: 7/07/2025

Revised Target Date: 30/10/2027

Reason For Revision: Ongoing negotiations with third party.

Status:

Council officers are awaiting confirmation from Defense in relation to new headlease.

**ECONOMY, BUSINESS & WORKFORCE**

7/07/2025 (RP-4) - PROPOSED EVENT CAMPING DEVELOPMENT APPLICATION

Responsible: Hofert, Kadison

25/186 **RESOLVED:**  
On the Motion of Councillors D Tout and J McKinnon

That Council:

- a receive and note the submissions received during the public exhibition of the proposed Temporary Camping Grounds Development Application
- b endorse continuing with the planning application process for the Exhibition Centre and Wagga Cricket Ground only
- c hold a workshop to discuss the development of a draft Temporary Camping Grounds Policy and/or Operating Standard

Original Target Date: 30/09/2025

Revised Target Date: 30/12/2026

Reason For Revision: Further consideration of alternative options will occur over the six months.

Status:

Investigations into the proposed camping ground are still ongoing, further options will be explored over the next six months.



Council Resolution Register - Active Resolutions at 8 October 2026

| PLANNING AND REGULATORY SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 21/07/2025                       | (RP-2) - PATHWAY TO STRENGTHEN PROTECTIONS FOR PRIME AGRICULTURAL LAND AND MANAGE LAND USE CONFLICT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Responsible:                     | Yeomans, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |
| 25/199                           | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and T Koschel</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a endorse in principle the proposed planning reforms outlined in the body of this report</li> <li>b direct the General Manager to immediately commence work on drafting proposed changes to the Wagga Local Strategic Planning Statement, Local Environmental Plan and Development Control Plan, aimed at achieving the protections identified in this report</li> <li>c note that any proposed planning instrument amendments will be subject to statutory processes and consultation</li> <li>d request the General Manager treat this as a matter of priority and provide a progress report at an Ordinary Council Meeting in October 2025</li> <li>e write to the NSW Department of Planning, Housing and Infrastructure to seek support for fast-tracking these local planning protections and ensuring they are considered in State and Regionally Significant Development assessments</li> <li>f investigate options for a Community Benefit Policy for Electricity Generating and Storage Works</li> <li>g direct the General Manager to develop a policy which encourages recycling of renewal energy technologies at either the Special Activation Precinct or the Gregadoo Waste Management Centre to the exclusion of other land</li> </ul> <p><b>Original Target Date:</b> 13/10/2025<br/> <b>Revised Target Date:</b> 31/12/2026<br/> <b>Reason For Revision:</b> Drafting of the LSPS and LEP amendments was delayed pending the confirmation of budget rollovers to enable funding of this project.<br/> <b>Status:</b><br/> Council staff are working on the draft planning amendments with a Council report expected within six months seeking endorsement to exhibit the draft LSPS principle and following that exhibition and if adopted by Council, a draft Planning Proposal will then be reported to Council seeking endorsement to proceed and request a Gateway Determination from the NSW Department of Planning, Housing &amp; Infrastructure. The draft community benefits policy was exhibited between 28 August and 9 October 2026. A report is expected to return to Council within the coming months.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**GOVERNANCE**

11/08/2025 (RP-1) - RESPONSE TO NOTICE OF MOTION - COUNCIL SUPPORT FOR COMMUNITY COST OF LIVING PRESSURES

Responsible: Thompson, Peter

25/237 **RESOLVED:**  
On the Motion of Councillors J McKinnon and K Subedi

That Council:

- a receives and notes this report
- b receives a further report by February 2026, outlining specific options and recommendations for:
  - i improving information and access to existing free and subsidised Council Services
  - ii refining payment options to support budgeting flexibility and simplifying/expediting fee waivers
  - iii including consideration of cost of living impacts when developing or reviewing key policies

Original Target Date: 23/02/2026

Revised Target Date: 30/09/2026

Reason For Revision: Ongoing review and consultation to inform the further report to Council.

Status:

Council officers are progressing the preparation of a further report addressing the outstanding elements of the resolution, including options to improve access to existing Council services, payment and fee waiver arrangements, and consideration of cost-of-living impacts in relevant Council policies. The report will outline existing mechanisms, opportunities for improvement and recommendations for Council's consideration.

**ECONOMY, BUSINESS & WORKFORCE**

25/08/2025 (CONF-3) - 76 HAMPDEN AVE, NORTH WAGGA WAGGA - FORMALISATION OF OWNERSHIP

Responsible: Owen, Karen

25/279 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a endorse the lodgement of an application for Possessory Title in relation to the North Wagga Hall, 76 Hampden Avenue, North Wagga Wagga being Lot 5 in Deposited Plan 774458
- b in the event that the Possessory Title is successful, classify Lot 5 in Deposited Plan 774458 as community land pursuant to Section 31 of the Local Government Act 1993.
- c authorise the General Manager, or their delegate to complete and execute any necessary documents on behalf of the Council to give effect to this resolution
- d authorise the affixing of Council's common seal to all relevant documents as required
- e approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 9/03/2026

Revised Target Date: 30/01/2027

Reason For Revision: Additional time required to complete complex legal process.

Status:

Liasing with two disinterested witnesses to enable the application to be finalised and lodged with Lands Registry Services.



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13/10/2025                    | (CONF-3) - RFT CT2026011 Bulk CO2 Supply Oasis                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| Responsible:                  | Geppert, Marc                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 25/330                        | <b>RESOLVED:</b><br>On the Motion of Councillors J McKinnon and T Koschel<br><br><b>That Council:</b> <ul style="list-style-type: none"> <li>a in accordance with Clause 178(1)(b) of the Local Government (General Regulation) 2021, decline the one tender for CT2026011 Bulk CO2 Supply for Oasis Regional Aquatic Centre</li> <li>b pursuant to clause 178(3)(e) of the Local Government (General Regulation) 2021, authorise the General Manager, or their delegate, to enter into negotiations with any person with the intention of entering into a contract for Bulk CO2 Supply for Oasis Regional Aquatic Centre</li> <li>c note that the reason for declining to invite fresh tenders is that it is not expected that further market testing will provide a more satisfactory result</li> <li>d note that the reason for entering into negotiations is that there are evident inconsistencies between the tender specifications and market capabilities</li> <li>e authorise the General Manager or their delegate to enter into a contract for the Bulk CO2 Supply for Oasis Regional Aquatic Centre should the negotiation be successful</li> </ul> <p>Original Target Date: 30/12/2025<br/>           Revised Target Date: 1/11/2026<br/>           Reason For Revision: Ongoing negotiations with the supplier to finalise the contract.<br/> <b>Status:</b><br/>           Council have confirmed a meeting between Council representatives and BOC to occur on 23 September 2026 This meeting aims is to finalise the contract between Council and BOC regarding the bulk supply of CO2 to the Oasis Aquatic Centre.</p> |





Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27/10/2025                    | (CONF-3) - LAND ACQUISITIONS FOR ACCELERATED INFRASTRUCTURE FUND - PLUMPTON ROAD DUPLICATION PROJECT AFFECTING PRIVATE LAND                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| 25/357                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors T Koschel and G Davies</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a delegate authority to the General Manager or their delegate to negotiate acquisition of that part of the land identified as parcels A – D upon the parameters identified the body of this report</li> <li>b delegate authority to the General Manager or their delegate to negotiate acquisition of easements identified as parcels E – F upon the parameters identified the body of this report</li> <li>c authorise payment of the compensation sums identified in the body of the report</li> <li>d agree to enter into an access and construction agreement with the registered proprietors of parcels A-F for the purposes of construction pending finalisation of acquisitions upon the terms outlined in the body of this report.</li> <li>e on completion of acquisition process, dedicate the acquired parcels A-D as public road, pursuant to Section 10 of the Roads Act 1993</li> <li>f delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council to give effect to this resolution</li> <li>g authorise the affixing of Council's common seal to all relevant documents required</li> </ul> <p>Original Target Date: 10/06/2026<br/>Revised Target Date: 30/01/2027<br/>Reason For Revision: Additional time required for land acquisition.<br/>Status:<br/>Council Staff continuing with land acquisition and land negotiations.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27/10/2025                    | (CONF-4) - PROPOSED CROWN LAND ACQUISITIONS FOR ACCELERATED INFRASTRUCTURE FUND - PLUMPTON ROAD DUPLICATION PROJECT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| 25/358                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors T Koschel and G Davies</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a proceed with the compulsory acquisition of part of the land from the State of New South Wales described as Lot 1 DP618044, Lot 7001 DP 1049749, Lot 198 DP 45443 and Lot 7004 DP 1049750 for road widening purposes in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>b make application to the Minister and the Governor for approval to acquire Lots 40 and 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993", and Lots 1 and 2 in an unregistered plan titled "Plan of land to be acquired for road purposes currently lot 198 DP 45443 &amp; Lot 7004 DP 1049750 &amp; Lot 124 DP 757246" by compulsory process under section 177(1) of the Roads Act 1993</li> <li>c pay compensation in accordance with terms set out in the Land Acquisition (Just Terms Compensation) Act 1991 in respect of Lots 40&amp; 41 in an unregistered plan titled and Lots 1 &amp; 2 in an unregistered plan titled "Plan of land to be acquired for road purposes currently lot 198 DP 45443 &amp; Lot 7004 DP 1049750 &amp; Lot 124 DP 757246 affecting parent properties Lot 1 DP618044, Lot 7001 DP 1049749, Lot 198 DP 45443, Lot 7004 DP 1049750 to the State of New South Wales</li> <li>d agree that all minerals are to be exempt from the acquisitions of Lots 40 and 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993" and Lots 1 and 2 in an unregistered plan titled "Plan of land to be acquired for road purposes currently lot 198 DP 45443 &amp; Lot 7004 DP 1049750 &amp; Lot 124 DP 757246 affecting parent properties Lot 1 DP618044, Lot 7001 DP 1049749, Lot 198 DP 45443 and Lot 7004 DP1049750.</li> <li>e delegate authority to General Manager or delegate to negotiate and enter into an access and construction with Crown Land to allow road works to occur whilst the acquisition of land is progressing.</li> <li>f delegate authority to the General Manager or delegate to execute any necessary documents to give effect to this resolution</li> <li>g authorise the affixing of Council's common seal to all relevant documents as required</li> </ul> <p>Original Target Date: 10/06/2026<br/>Revised Target Date: 28/03/2027<br/>Reason For Revision: Additional time required for statutory processes.<br/>Status:<br/>Council officers progressing with compulsory acquisition and finalising documentation for submission.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

15/12/2025 (CONF-9) - PROPOSED LICENCE AGREEMENT - PART BEST RESERVE, 11 ASHMONT AVENUE, ASHMONT, BEING PART LOT 1 IN DEPOSITED PLAN 201983

Responsible: Dombrovski, Matthew

25/425 **RESOLVED:**  
On the Motion of Councillors G Davies and T Koschel

That Council

- a authorise the General Manager or their delegate to negotiate entry into a Licence Agreement with Menshed Wagga Wagga Incorporated for part Best Reserve, 11 Ashmont Avenue, Ashmont, being part Lot 1 DP 201983 subject to the terms outlined in the body of this report
- b authorise the affixing of Council's common seal to all documents required to give effect to this resolution

Original Target Date: 8/06/2026

Revised Target Date: 30/01/2027

Reason For Revision: Ongoing negotiations with third-party.

Status:

Council officers have received correspondence from the proponent requesting an amendment to the agreement. A further report will be provided to Council.

**ECONOMY, BUSINESS & WORKFORCE**

15/12/2025 (CONF-5) - LAND ACQUISITIONS FOR GREGADOO ROAD WIDENING PROJECT AFFECTING PRIVATE LAND

Responsible: Dombrovski, Matthew

25/421 **RESOLVED:**  
On the Motion of Councillors G Davies and T Koschel

That Council:

- a delegate authority to the General Manager or their delegate to negotiate acquisition of that part of the land identified as parcels A –B upon the parameters identified in the body of this report
- b authorise payment of the compensation sums identified in the body of the report
- c agree to enter into an access and construction agreement with the registered proprietors of parcels A-B for the purposes of construction pending finalisation of acquisitions upon the terms outlined in the body of this report
- d delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council to give effect to this resolution
- e authorise the affixing of Council's common seal to all relevant documents required

Original Target Date: 8/06/2026

Revised Target Date: 30/01/2027

Reason For Revision: Additional time required to complete negotiations.

Status:

Council Staff are currently continuing to negotiate with the land owners.



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 15/12/2025                    | (CONF-6) - PROPOSED CROWN LAND ACQUISITION FOR GREGADOO ROAD WIDENING PROJECT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 25/422                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors G Davies and T Koschel</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a proceed with the compulsory acquisition of part of the land from the State of New South Wales described as Lot 7004 DP 1049750 for road widening purposes in accordance with the requirements of the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>b make application to the Minister and the Governor for approval to acquire Lots 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993 by compulsory process under section 177(1) of the Roads Act 1993</li> <li>c pay compensation in accordance with terms set out in the Land Acquisition (Just Terms Compensation) Act 1991 in respect of Lot 41 in an unregistered plan titled "Plan of land to be acquired for road purposes" affecting parent property Lot 7004 DP 1049750 to the State of New South Wales</li> <li>d agree that all minerals are to be exempt from the acquisitions of Lot 41 in an unregistered plan titled "Plan of Land to be Acquired for the Purposes of the Roads Act 1993" affecting parent property Lot 7004 DP1049750</li> <li>e delegate authority to General Manager or delegate to negotiate and enter into an access and construction with Crown Land to allow road works to occur whilst the acquisition of land is progressing</li> <li>f delegate authority to the General Manager or delegate to execute any necessary documents to give effect to this resolution</li> <li>g authorise the affixing of Council's common seal to all relevant documents as required</li> </ul> <p>Original Target Date: 8/06/2026<br/>Revised Target Date: 30/01/2027<br/>Reason For Revision: Additional time required to complete statutory process.<br/>Status:<br/>Council officers progressing with Land acquisition and working with statutory processes.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

15/12/2025 (CONF-8) - SURRENDER OF SUBLEASE, REGRANT OF NEW SUBLEASES AND ASSIGNMENT OF SUBLEASE - HANGARS 225, 227 AND 301, WAGGA WAGGA AIRPORT - PART AUTO CONSOL 7330-149

Responsible: Dombrovski, Matthew

25/424 RESOLVED:  
On the Motion of Councillors A Parkins and T Koschel

That Council:

- a authorise the General Manager or delegate to accept a surrender of existing sublease and simultaneously enter into three new subleases with Mag Aero Australia Pty Ltd ACN: 613 313 830 over Hangars 225, 227 and 301 at Wagga Wagga Airport, being part Auto Consol 7330-149 on the terms outlined in the body of this report
- b authorise the General Manager or delegate to enter into an assignment of sublease of Hangar 227 at Wagga Wagga Airport, being part Auto Consol 7330-149 from Mag Aero Australia Pty Ltd ACN 613 313 830 to Hangar 227 Pty Ltd ACN 674 102 053 on the terms outlined in the body of this report
- c delegate authority to the General Manager or delegate to execute any necessary documentation on behalf of Council
- d authorise the affixing of Council's Common Seal to documents relating to this matter as required

Original Target Date: 8/06/2026

Revised Target Date: 30/10/2027

Reason For Revision: Ongoing negotiations with third party.

Status:

Council's Solicitor is preparing relevant lease documentation. Finalisation subject to negotiation on Airport Headlease

**CHIEF OPERATING OFFICE**

23/02/2026 (RP-3) - RESPONSE TO NOTICE OF MOTION - WAGGA WAGGA - KUNMING SISTER CITY INDUSTRY COOPERATION & INVESTMENT DELEGATION - REQUEST FOR REPORT

Responsible: Gray, Scott

26/038 RESOLVED:  
On the Motion of Councillors R Foley and L Tanner

That Council:

- a direct the General Manager to prepare a detailed package of goals and objectives to be achieved if a delegation to Kunming is pursued
- b request the General Manager seek advice from the Department of Foreign Affairs and Trade regarding foreign policy alignment, engagement protocols and any risks associated with a proposed delegation
- c receive a further report at the second meeting in April outlining the outcomes of (a) and (b) and any implications for Council participation

Original Target Date: 6/07/2026

Revised Target Date: 16/11/2026

Reason For Revision: Align reporting with the 14 May 2026 resolution regarding the International Engagement Policy and Sister City Relationships.

Status:

A further report on Council's Sister City relationships and international engagement was adopted by Council. The General Manager advised that no further work on a proposed Kunming delegation will be progressed until the broader Sister City review has been undertaken and a National and International Engagement Policy has been developed.



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| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 9/03/2026                     | (CONF-2) - PROPOSED ACQUISITION OF LAND - 431B LAKE ALBERT ROAD, WAGGA WAGGA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| 26/072                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors L Tanner and R Foley</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a proceed with the compulsory acquisition of land identified as Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146 and known as 431B Lake Albert Road, Lake Albert for the future public purpose of creating a wetland adjacent to Lake Albert in accordance with the provision of the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>b make application for the Minister and the Governor for approval to acquire Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146 by compulsory process for the future public purpose of creating a wetland adjacent to Lake Albert under section 10A of the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>c pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991</li> <li>d agree that all minerals are exempt from the acquisition of Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146</li> <li>e delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary to give notices and otherwise carry out the acquisition by means of compulsory acquisition</li> <li>f following receipt of the Governors approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law</li> <li>g approve in principle the funding source as detailed in the Financial Implications section of the report</li> <li>h agree in principle to classify the land described as Lot 2 DP 577544, Lot 3 DP 597225 and Lot 11 DP 817146 and known as 431B Lake Albert Road, Lake Albert as operational land in accordance with section 31(2) of the Local Government Act 1993 upon acquisition of the land</li> <li>i authorise the General Manager or their delegate to place the proposed resolution on public exhibition for a period of 28 days and invite public submissions</li> </ul> <p>Original Target Date: 30/12/2026<br/>Revised Target Date: 15/03/2027<br/>Reason For Revision: Acquisition ongoing.<br/>Status:<br/>Compulsory acquisition process continuing.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

| PLANNING AND REGULATORY SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
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| 9/03/2026                        | (RP-1) - LEP25/0002 - HOUSEKEEPING AMENDMENT - LAND RESERVATION ACQUISITION MAPS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| Responsible:                     | Yeomans, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 26/056                           | <p><b>RESOLVED:</b><br/>On the Motion of Councillors J McKinnon and R Foley</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a endorse planning proposal LEP25/0002 to amend the Wagga Wagga Local Environmental Plan 2010, 'Land Reservation Acquisition' maps</li> <li>b write to the Department of Planning, Housing and Infrastructure (DPHI) requesting a gateway determination under s3.34 of the Environmental Planning and Assessment Act 1979 (EP&amp;A Act 1979)</li> <li>c on receipt of a Gateway Determination under section 3.34 of the EP&amp;A Act 1979, Council enact all the requirements of the Gateway Determination and requirements of Schedule 1, clause 4 of the EP&amp;A Act 1979</li> <li>d delegate authority to the General Manager or their delegate of all functions under Section 3.36 of the EP&amp;A Act 1979 to make the local environmental plan and put into effect the planning proposal</li> <li>e delegate authority to the General Manager or their delegate to make any variations to the planning proposal, to correct any drafting errors or anomalies to ensure consistency with the Gateway Determination or to address any other matter that may arise during the amendment process</li> <li>f should no objections be received, furnishes a copy of this report and other relevant information to the NSW Department of Planning, Housing and Infrastructure and/or NSW Parliamentary Counsels Office, in accordance with the EP&amp;A Act 1979, and requests the Minister for Planning (or a delegate on their behalf) undertake the appropriate actions to secure the making of the amendment to the WLEP 2010</li> </ul> <p>Original Target Date: 9/03/2027</p> <p>Status:<br/>a to e of the resolution has been completed. Council are in the process of finalising the planning proposal with the Department of Planning, Housing and Infrastructure and Parliamentary Counsel's Office.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

| GOVERNANCE   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| 9/03/2026    | (RP-2) - PROCESS FOR A POTENTIAL FUTURE IPART APPLICATION SPECIAL RATE VARIATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Responsible: | Thompson, Peter                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 26/057       | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and J McKinnon</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a note the report regarding the process for investigating a potential future Special Rate Variation (SRV) application to the Independent Pricing and Regulatory Tribunal (IPART)</li> <li>b endorse the commencement of investigations and financial modelling required to assess the need for a potential SRV application</li> <li>c endorse the commencement of a structured program of work to investigate the need, scope and implications of a potential SRV application, including: <ul style="list-style-type: none"> <li>i long-term financial modelling</li> <li>ii service and infrastructure gap analysis</li> <li>iii productivity and cost-containment review</li> <li>iv benchmarking against comparable councils</li> <li>v development of a community engagement strategy</li> </ul> </li> <li>d as part of the investigation process, request that staff also examine opportunities to improve Council's long-term financial sustainability through alternative revenue sources and income-generating assets, including but not limited to council-facilitated housing initiatives, property development opportunities, or other asset-based investment models</li> <li>e ensure that the financial modelling undertaken as part of the SRV investigation considers whether income-producing community assets could contribute to long-term infrastructure funding and assist in reducing future reliance on rate increases, in order to ensure Council is considering all available options to reduce long-term pressure on ratepayers</li> </ul> <p>Original Target Date: 9/03/2027</p> <p>Status:<br/>Complex, long-term project. Updates will be provided in due course.</p> |





Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

23/03/2026 (CONF-3) - LICENCE FOR OFFICE AND STORAGE SPACE - MULTI-PURPOSE STADIUM, PART 150 COPLAND ST, WAGGA WAGGA - UPDATE

Responsible: Dombrovski, Matthew

26/093 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council:

- a authorise the General Manager or their delegate to advertise and negotiate the terms of a proposed licence agreement for office and storage space at Wagga Wagga Multi-Purpose Stadium, part 150 Copland St, East Wagga Wagga for a period of up to 12 months from 15 December 2025
- b in the event that appropriate terms are able to be negotiated, provide a further report to Council for endorsement of licence agreement

Original Target Date: 31/10/2026

Revised Target Date: 30/01/2027

Reason For Revision: Council staff continue to investigate options to lease the rooms as per the resolution.

Status:

Council staff continue to investigate options to lease the rooms as per the resolution.

**ECONOMY, BUSINESS & WORKFORCE**

23/03/2026 (CONF-8) - PROPOSED LAND AGREEMENT AND VOLUNTARY PLANNING PROPOSAL

Responsible: Piltz, Fiona

26/098 **RESOLVED:**  
On the Motion of Councillors G Davies and J McKinnon

That Council:

- a authorise the General Manager or their delegate to negotiate entry into a formal Option Agreement over Lot 100 DP 1256996 (known as 132 Ashfords Road, Gregadoo) with Vena Energy Service (Australia) Pty on the terms outlined in the body of this report
- b authorise the General Manager or delegate to sign all documents required to give effect to the proposed Option Agreement and, if required, the subsequent grant of easement
- c authorise the affixing of Council's common seal to all documents as required to give effect to this resolution, including the proposed Option Agreement and easement documentation
- d authorise the General Manager or delegate pursue a Voluntary Planning Agreement (VPA) with Vena Energy as per their letter of offer

Original Target Date: 15/05/2026

Revised Target Date: 30/07/2027

Reason For Revision: Awaiting NSW Planning approval before the VPA can be formalised.

Status:

The proponent is still undertaking an approval process with NSW Planning, until this development has been approved no action can be taken. Once approval has been given the proponent will formalise the VPA.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

13/04/2026 (RP-9) - PROPOSED ASSIGNMENT OF SUBLEASE - LIGHT AIRCRAFT PRECINCT HANGAR 17, WAGGA WAGGA AIRPORT

Responsible: Dombrovski, Matthew

26/115 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a agree to the assignment of the sub-lease over Light Aircraft Precinct Hangar Site 17 to Little Irvines Pty Ltd ACN 682 554 758 ATF AB and BF Irvine Superannuation Fund
- b delegate authority to the General Manager or their delegate to execute any necessary documentation on behalf of Council
- c authorise the affixing of Council's common seal to documents relating to this matter, including any Deed of Assignment, as required

Original Target Date: 10/08/2026

Revised Target Date: 23/11/2026

Reason For Revision: Awaiting finalisation of documents.

Status:

Documentation is being prepared to facilitate the assignment of the sub-lease for Light Aircraft Precinct Hangar Site 17. Execution of the necessary documents will follow.

**PLANNING AND REGULATORY SERVICES**

25/05/2026 (RP-2) - RESPONSE TO NOTICE OF MOTION & PETITION - RETICULATED GAS IN NEW RESIDENTIAL SUBDIVISIONS

Responsible: Yeomans, Matthew

26/152 **RESOLVED:**  
On the Motion of Councillors R Foley and L Tanner

That Council:

- a receive and note the report
- b incorporate changes into the Wagga Wagga Development Control Plan (DCP) review currently being undertaken to amend any relevant sections of the DCP to not require gas connections for new residential development (including subdivision),
- c write to the petition organiser advising of the outcome of this report
- d receive a further report following the release of the NSW Gas Decarbonisation Roadmap, expected late 2026, to consider whether any additional planning amendments are warranted in light of the State Government's formal position on the future role of gas in residential development

Original Target Date: 9/06/2026

Revised Target Date: 30/06/2027

Reason For Revision: Delays in the release of the roadmap, potentially impacted by the upcoming State election, will require additional time for staff to review any policy changes and report back to Council.

Status:

Council staff have sought advice from NSW Energy & Climate Action confirming whether expected timeframes to deliver the NSW Gas Decarbonisation Roadmap by late 2026 remain in place. No response had been received at the time of drafting this update. Item (b) has been completed – the draft Wagga Wagga Development Control Plan commences public exhibition from 7 October 2026.



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**ECONOMY, BUSINESS & WORKFORCE**

22/06/2026 (RP-4) - JUBILEE PARK MASTERPLAN

Responsible: Walsh, Joshua

26/194 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That Council:

- a endorse the Draft Jubilee Park Masterplan and place on public exhibition for a period of 28 days from 26 June to 24 July 2026
- b receive a further report following the public exhibition and submission period:
  - i addressing any submission made in respect of the proposed Document
  - ii proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

Original Target Date: 24/08/2026

Revised Target Date: 2/11/2026

Reason For Revision: Additional time required to consider submissions received and finalise updates to the Masterplan with the architect.

Status:

The Jubilee Park Masterplan HYS received 39 submissions. The submissions have been reviewed and staff are still working through updates to the masterplan with the architect to present back to Council for further consideration.

**ECONOMY, BUSINESS & WORKFORCE**

22/06/2026 (RP-8) - PROPOSED AMENDMENT FOR MENSHEW WAGGA WAGGA TO INCREASE CURRENT LICENSED AREA AND DEMOLITION AND REPLACEMENT OF OLD MODEL RAILROADERS BUILDING - PART BEST RESERVE, 11 ASHMONT AVENUE, ASHMONT

Responsible: Dombrovski, Matthew

26/197 **RESOLVED:**  
On the Motion of Councillors A Condon and R Foley

That Council:

- a authorise the General Manager or their delegate to negotiate entry into a Licence Agreement with Menshew Wagga Wagga Incorporated for part Best Reserve, 11 Ashmont Avenue, Ashmont, being part Lot 1 DP 201983 subject to the terms outlined in the body of this report
- b authorise the affixing of Council Common Seal to all documents required to give effect to this resolution

Original Target Date: 24/08/2026

Revised Target Date: 24/08/2027

Reason For Revision: Additional time to allow provision of relevant documentation.

Status:

Documentation is being prepared for execution of the Licence Agreement with Menshew Wagga Wagga Incorporated.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

22/06/2026 (RP-6) - PROPOSED TRANSFER OF CROWN ROADS IN COLLINGULLIE TO COUNCIL

Responsible: Dombrovski, Matthew

26/195 **RESOLVED:**  
On the Motion of Councillors M Henderson and R Foley

That Council:

- a delegate authority to the General Manager or their delegate to request the transfer of the roads known as Kennedy Street Collingullie, MacDonnell Street Collingullie, Linton Street Collingullie and Leitch Street Collingullie together with any unnamed Crown roads/lanes located within the existing Collingullie Village from the Department of Planning, Housing and Infrastructure – Crown Lands to Council
- b authorises the affixing of the Council Common Seal to all relevant documents as required

Original Target Date: 6/07/2026

Revised Target Date: 28/02/2027

Reason For Revision: Wrong date was initially documented

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

22/06/2026 (CONF-3) - GEARS AND BEERS FESTIVAL

Responsible: Farquharson, Cassandra

26/208 **RESOLVED:**  
On the Motion of Councillors G Davies and A Parkins

That Council:

- a enter into a Memorandum of Understanding with the Rotary Club of Wollundry for a 3-year funding agreement to support the delivery of the Gears & Beers event (2026, 2027, 2028)
- b approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 6/07/2026

Revised Target Date: 30/11/2026

Reason For Revision: Additional time is required to allow Rotary to review and provide feedback on the MOU and to complete execution by all parties.

Status:

The MOU has been approved by the General Manager and is currently with Rotary for review and feedback. Once feedback is received, signatures will be arranged from all parties. Budget has been allocated for Year 1.



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## GOVERNANCE

13/07/2026 (CONF-3) - RFT CT2026024 NORTHERN SEWER AUGMENTATION - CONSTRUCTION

Responsible: Woods, Darryl

26/229 **RESOLVED:**  
On the Motion of Councillors A Condon and G Davies

That Council:

- a in accordance with Clause 178(1)(b) of the Local Government (General) Regulation 2021, decline all tenders for RFT CT2026024 Northern Sewer Augmentation - Construction
- b pursuant to clause 178(3)(e) of the Local Government (General) Regulation 2021, authorise the General Manager, or their delegate, to enter into negotiations with any person with the intention of entering into a contract for the construction of the Northern Sewer Augmentation Project
- c note that the reason for entering into negotiations is that the tender submissions all included departures from contract conditions due to price volatility and uncertainty in the supply, cost, and lead times of materials
- d note the reason for not inviting fresh tenders is that it is expected the negotiation will provide a satisfactory outcome
- e authorise the General Manager or their delegate to enter into a contract for the construction of Northern Sewer Augmentation should the negotiation be successful
- f authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 29/01/2027

Status:

Negotiations for the construction of the Northern Sewer Augmentation Project are ongoing in accordance with the Council resolution.

## ECONOMY, BUSINESS & WORKFORCE

13/07/2026 (CONF-2) - PROPOSED LEASE OF COUNCIL OWNED OPERATIONAL LAND - PART 9  
LATHE STREET, KOORINGAL BEING PART LOT 12 DP 1206323

Responsible: Dombrovski, Matthew

26/228 **RESOLVED:**  
On the Motion of Councillors M Henderson and J McKinnon

That Council:

- a note the request from the party named in the body of this report in relation to the subdivision and sale of part Lot 12 DP 1206323
- b not subdivide and sell the portion of land as requested
- c authorise the General Manager or their delegate to negotiate entry into a lease over part of Lot 12 in Deposited Plan 1206323 to SEIE Nominees Pty Ltd (or nominee) on the terms outlined in the body of this report
- d authorise the affixing of the Council Common Seal to all relevant documents as required

Original Target Date: 29/01/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

13/07/2026 (RP-3) - RESPONSE TO NOTICE OF MOTION - POL 062 - MOBILE FOOD VENDOR POLICY

**Responsible:** Hanrahan, Sue

**26/221 RESOLVED:**  
On the Motion of Councillors L Tanner and R Foley

**That Council:**

- a note the findings of this report and retain the current Mobile Food Vendor Trading in Public Places (Parks and Reserves) Policy (POL 062)
- b support the implementation of the proposed controlled trial approach as part of the 24-hour economy program offerings during the following periods 30 October to 8 November 2026 and 5 March to 13 March 2027 which includes:
  - i Location restrictions be relaxed to allow for mobile food vendors to set up in locations within 200m of existing businesses where the business is closed and not operating
  - ii Operating hours controls be extended from 10pm to 3am to cater for late night users
- c receive a further report to Council on the impacts of the trials

**Original Target Date:** 21/05/2027

**Status:**

Council will invite Expressions of Interest from existing permitted mobile food vendors to trade extended hours near businesses that are closed, providing additional food and beverage options during the periods 1 - 7 November 2026 and 5 - 14 March 2027.



Council Resolution Register - Active Resolutions at 8 October 2026

| GOVERNANCE   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
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| 13/07/2026   | (RP-2) - ENTRY POINT HOUSING PLANNING PROPOSAL                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Responsible: | Hamilton, Fiona                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 26/220       | <p><b>RESOLVED:</b><br/>On the Motion of Councillors G Davies and R Foley</p> <p><b>That Council:</b></p> <p>a support Planning Proposal LEP26/0001 to amend the Wagga Wagga Local Environmental Plan 2010 as detailed in this report and:</p> <ul style="list-style-type: none"> <li>i write to the Department of Planning, Housing and Infrastructure (DPHI) requesting a gateway determination under s3.34 of the Environmental Planning &amp; Assessment Act 1979</li> <li>ii upon receipt of a Gateway Determination under Section 3.34 of the Environmental Planning and Assessment Act 1979, enact all requirements of the Gateway Determination and requirements of Schedule 1, clause 4 of the Environmental Planning and Assessment Act 1979</li> <li>iii delegate authority to the General Manager or their delegate all functions under section 3.36 of the Environmental Planning and Assessment Act 1979 to make the local environmental plan and put into effect the Planning Proposal</li> <li>iv delegate authority to the General Manager or their delegate to make any variations to the planning proposal, to correct any drafting errors or anomalies to ensure consistency with the Gateway Determination or to address any other matter that may arise during the amendment process</li> </ul> <p>b support the draft amendment to the Wagga Wagga Development Control Plan 2010 – Entry Point Housing Scheme and:</p> <ul style="list-style-type: none"> <li>i endorse the public exhibition of the draft amendment to the Wagga Wagga Development Control Plan 2010 – Entry Point Housing Scheme for a minimum of 28 days in accordance with Council's Community Participation Plan</li> <li>ii receive a further report following the exhibition period addressing any relevant objections received or where any substantial changes are proposed and detailing the outcomes of the public exhibition prior to finalisation of the Development Control Plan amendment</li> </ul> <p>c support the Entry Point Housing Voluntary Planning Agreement and:</p> <ul style="list-style-type: none"> <li>i endorse the public exhibition of the Entry Point Housing Voluntary Planning Agreement template to be exhibited alongside the planning proposal</li> <li>ii receive a further report after the public exhibition period addressing any relevant objections and/or proposed substantial changes made in respect of the Voluntary Planning Agreement template</li> </ul> <p><b>Original Target Date:</b> 29/01/2027</p> <p><b>Status:</b><br/>Endorsed by Council to take Planning Proposal to gateway with DPHI and support the the public exhibition of the draft DCP. It is expected that the Planning Proposal and draft DCP along with the VPA will be exhibited once Gateway is received from DPHI.</p> |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

27/07/2026 (CONF-4) - 36-40 GURWOOD STREET, WAGGA WAGGA - UPDATE REPORT

Responsible: Dombrovski, Matthew

26/263 **RESOLVED:**  
On the Motion of Councillors A Parkins and L Tanner

That Council:

- a note the update in relation to the existing tenancies
- b authorise the General Manager or their delegate to enter into a lease with Relationships Australia (Canberra and Goulburn Region) ABN 34 199 851 375 for Suite 1, 36-40 Gurwood Street, Wagga Wagga on the terms outlined in the report
- c authorise the General Manager or their delegate to conduct an Expression of Interest in relation to Suite 2 and proposed Suite 3, 36-40 Gurwood Street, Wagga Wagga
- d receive a further report at the conclusion of the Expression of Interest campaign with a recommendation as to preferred proponent (if any)
- e authorise the General Manager or delegate to enter into a formal Deed of Release with Mission Australia ACN 000 002 522 on the terms outlined in the body of this report.
- f authorise the affixing of Council's common seal to any documents required to give effect to this resolution.

Original Target Date: 26/02/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.

**ECONOMY, BUSINESS & WORKFORCE**

27/07/2026 (RP-15) - INITIAL CLASSIFICATION OF LAND - 216 ASHFORDS ROAD, GREGADOO, BEING LOT 1 IN DEPOSITED PLAN 1143881

Responsible: Dombrovski, Matthew

26/251 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a receive and note submissions received during the public exhibition period, as summarised in this report
- b classify the land described as Lot 1 in Deposited Plan 1143881 and identified as 216 Ashfords Road, Gregadoo as operational land in accordance with section 31(2) of the Local Government Act 1993

Original Target Date: 29/01/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.





Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

27/07/2026 (CONF-1) - PROPOSED PROPERTY TRANSACTION WITHIN WAGGA WAGGA SPECIAL ACTIVATION PRECINCT

Responsible: Dombrovski, Matthew

26/260 **RESOLVED:**  
On the Motion of Councillors M Henderson and R Foley

That Council:

- a authorise the General Manager or their delegate to negotiate entry into a lease with Vossloh Sleeper Technologies Australia over Lot 23 in Deposited Plan 1227522 on the terms contained in the body of this report
- b authorise the General Manager or their delegate to negotiate entry into a licence agreement with Vossloh Sleeper Technologies Australia over part of Lot 22 Deposited Plan 1120176 on the terms contained in the body of this report
- c endorse the licence being transitioned into a lease on the completion of the subdivision of Lot 22 Deposited Plan 1120176 such that it runs on terms consistent with the adjacent lease
- d authorise the General Manager or their delegate to sign all documents necessary to give effect to the resolution
- e authorise the affixing of Council's Common Seal to all documents that may be required
- f note the financial implications identified within the body of the report

Original Target Date: 30/11/2026

Revised Target Date: 27/02/2027

Reason For Revision: Officers working on finalisation of the lease and the license documentation for review by tenant.

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.

**ECONOMY, BUSINESS & WORKFORCE**

27/07/2026 (RP-20) - PETITION - POCKET PARK IN TURVEY PARK

Responsible: Walsh, Joshua

26/256 **RESOLVED:**  
On the Motion of Councillors L Tanner and R Foley

That Council:

- a note the outcomes of the further investigations undertaken in response to the Wade Street pocket park petition
- b investigate potential open space uses for the lot to facilitate the pocket park solution

Original Target Date: 10/08/2026

Revised Target Date: 31/12/2026

Reason For Revision: Internal costings and external consultations are still being completed to prepare a Council report.

Status:

Staff have prepared a list of potential open space options for the site in response to the Council resolution. Additional community consultation is being completed and then a further report will be prepared for Council consideration.



Council Resolution Register - Active Resolutions at 8 October 2026

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-4) - MANAGED SHORT-STAY AND TRANSITIONAL CAMPING SOLUTIONS AT WILKS PARK

Responsible: Scully, Madeleine

26/239 **RESOLVED:**  
On the Motion of Councillors A Parkins and R Foley

That Council:

- a receive and note the report
- b nominate two alternate Councillors in addition to the Mayor and Deputy Mayor to attend the Homelessness Encampments – Wagga Wagga Emergency Response Plan Working Group if the Mayor or Deputy Mayor cannot attend
- c request the General Manager commence investigating the feasibility of a managed transitional camping or safe-parking area within the LGA, including:
  - i suitable Council-owned land near existing support services;
  - ii cost-benefit analysis of required amenities;
  - iii draft management plan for Council, support agencies, and NSW Police

Original Target Date: 30/01/2027

Status:

The relevant information is currently being collated and assessed, with a report being prepared for consideration by Council.

**PLANNING AND REGULATORY SERVICES**

27/07/2026 (RP-2) - WAGGA WAGGA DEVELOPMENT CONTROL PLAN AMENDMENT 28 – SECTION 6 VILLAGES (NORTH WAGGA NON-RESIDENTIAL DEVELOPMENT CONTROLS)

Responsible: Collins, Cameron

26/238 **RESOLVED:**  
On the Motion of Councillors J McKinnon and G Davies

That Council:

- a note the submissions received during the public exhibition of the proposed 'Wagga Wagga Development Control Plan 2010 Amendment 28 - Section 6 - Villages (North Wagga Non-Residential Development Controls)' during the exhibition period from 5 June 2026 until 3 July 2026
- b endorse the responses to submissions as outlined in this report including Attachment 1
- c adopt the 'Wagga Wagga Development Control Plan Amendment 28 - Section 6 - Villages (North Wagga Non-Residential Development Controls)' as exhibited, and as set out in the Attachment 3 to this report, with a commencement date of 10 August 2026
- d authorise the General Manager or delegate to make any required administrative, formatting and consequential updates to the Wagga Wagga Development Control Plan 2010 prior to final publication to give effect to this resolution
- e advise the authors of the submissions of Council's decision and acknowledge their contributions in relation to this matter

Original Target Date: 30/10/2026

Status:

Actioned and ongoing



Council Resolution Register - Active Resolutions at 8 October 2026

| ECONOMY, BUSINESS & WORKFORCE                                                                                                                                |                                                                                                                                                                                                                                                                               |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27/07/2026                                                                                                                                                   | (CONF-2) - LAND ACQUISITION FOR ACCELERATED INFRASTRUCTURE FUND - NORTHERN GROWTH SEWER AUGMENTATION AFFECTING PRIVATE LAND                                                                                                                                                   |
| Responsible:                                                                                                                                                 | Dombrovski, Matthew                                                                                                                                                                                                                                                           |
| 26/261                                                                                                                                                       | <b>RESOLVED:</b><br>On the Motion of Councillors R Foley and G Davies                                                                                                                                                                                                         |
| That Council:                                                                                                                                                |                                                                                                                                                                                                                                                                               |
| a                                                                                                                                                            | delegate authority to the General Manager or delegate to negotiate acquisition of an easement affecting that part of the land identified in the body of this report                                                                                                           |
| b                                                                                                                                                            | authorise payment of the compensation sum identified in the body of the report                                                                                                                                                                                                |
| c                                                                                                                                                            | delegate authority to the General Manager or delegate to negotiate entry into an access and construction agreement with the registered proprietor for the purposes of construction pending finalisation of the acquisition upon the terms outlined in the body of this report |
| d                                                                                                                                                            | delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council to give effect to this resolution                                                                                                                         |
| e                                                                                                                                                            | authorise the affixing of Council's common seal to all relevant documents required                                                                                                                                                                                            |
| Original Target Date: 30/11/2026                                                                                                                             |                                                                                                                                                                                                                                                                               |
| Revised Target Date: 27/03/2027                                                                                                                              |                                                                                                                                                                                                                                                                               |
| Reason For Revision: Ongoing negotiations with the property owner.                                                                                           |                                                                                                                                                                                                                                                                               |
| Status:                                                                                                                                                      |                                                                                                                                                                                                                                                                               |
| This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available. |                                                                                                                                                                                                                                                                               |



Council Resolution Register - Active Resolutions at 8 October 2026

| INFRASTRUCTURE SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10/08/2026              | (RP-2) - ILLEGAL AND DANGEROUS MOTORCYCLE ACTIVITY - BARRIER TREATMENT OPTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| Responsible:            | Pavitt, Henry                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 26/272                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and L Tanner</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a receive and note the contents of this report</li> <li>b note the assessment of compliant physical barrier options and that bollards, supported by the strategic placement or repositioning of rocks where appropriate, are Council's preferred initial treatment approach</li> <li>c endorse Mima Street/Glenfield Road, Glenfield; Adjin Street, Mount Austin; and Swan Street/Grinton Street, Ashmont as the three priority trial locations, subject to detailed site assessment, accessibility requirements, final design and available funding</li> <li>d note that all physical access treatments will maintain appropriate access for pedestrians, people using wheelchairs and mobility aids, prams, emergency services and Council operational and maintenance activities</li> <li>e note the works completed or commenced at identified locations, as detailed in this report</li> <li>f request a further report within six months of trial installation, evaluating effectiveness against reported activity, evidence of displaced access, and accessibility impacts</li> <li>g request officers investigate and pursue available external grant funding opportunities for outstanding Crime Prevention through Environmental Design (CPTED) works, including lighting and vegetation improvements at Bandera Avenue, Walla Place and Lusher Avenue, and report back to Council</li> </ul> <p>Original Target Date: 28/02/2027</p> <p><b>Status:</b><br/>This resolution is not yet due for completion. Progress updates will be provided as the proposed trial works, site assessments and funding investigations progress, with further reporting to Council in accordance with the resolution.</p> |
| INFRASTRUCTURE SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 10/08/2026              | (RP-3) - PINE GULLY ROAD CORRIDOR (TT2) - REVISED ROAD TREATMENTS AND FUNDING ALLOCATION                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Responsible:            | Paxton, Geordi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| 26/273                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors G Davies and L Tanner</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a progress with the Pine Gully/Estella Rd Roundabout - TT2 (1) sub project for the reasons noted in this report</li> <li>b receive a future report on the funding and delivery timeframe of the remaining two sub projects contained within the Pine Gully Corridor works project</li> <li>c approve the budget variations as detailed in the financial implications section of this report</li> </ul> <p>Original Target Date: 24/08/2026</p> <p>Revised Target Date: 28/02/2027</p> <p><b>Reason For Revision:</b> Extension required to align the Council report with the anticipated appointment of a contractor for the Pine Gully Road–Estella Road roundabout in January/February 2027.</p> <p><b>Status:</b><br/>Awaiting costs from the Pine Gully Road–Estella Road roundabout tender and finalisation of amendments to the DCP for River Road before funding can be reassessed.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

10/08/2026 (CONF-1) - PROPOSED LICENCE AGREEMENTS FOR OFFICE SPACES AT THE LIVESTOCK MARKETING CENTRE

Responsible: Dombrovski, Matthew

26/280 **RESOLVED:**  
On the Motion of Councillors G Davies and L Tanner

That Council:

- a authorise the General Manager or their delegate to enter into a formal licence agreement with Nutrien Ag Solutions Limited ACN 008 743 217 on the terms outlined in the body of this report
- b authorise the affixing of Council's Common Seal to all documents required to give effect to this resolution
- c authorise the General Manager or delegate to commence negotiations with other livestock agents utilising Council owned office space within the Livestock Marketing Centre on similar terms to the licence agreement with Nutrien Ag Solutions Limited ACN 008 743 217 outlined in the body of this report
- d receive a further report on the outcome of any future licence agreements negotiated with any other agents at the Livestock Marketing Centre

Original Target Date: 30/04/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.

**ECONOMY, BUSINESS & WORKFORCE**

10/08/2026 (CONF-2) - PROPOSED LEASE OF AIRSPACE OVER PUBLIC ROAD ADJACENT TO 205 MORGAN STREET, WAGGA WAGGA

Responsible: Dombrovski, Matthew

26/281 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council:

- a authorise the General Manager or their delegate to negotiate entry into a lease with Damasa Pty Ltd ACN 001 344 350 in relation to the air space adjacent to the property at 205 Morgan Street, Wagga Wagga (being Lot 1 in Deposited Plan 1297908) on the terms outlined in the body of this report subject to the proposed minimum rental being applied
- b authorise the General Manager or their delegate to submit the proposed air space lease to the Secretary of the Department of Planning and Environment for approval
- c delegate authority to the General Manager or their delegate to execute the agreements on behalf of the Council
- d authorise the affixing of Council's common seal to all relevant documents as required

Original Target Date: 30/08/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

**INFRASTRUCTURE SERVICES**

10/08/2026 (RP-1) - RESPONSE TO NOTICE OF MOTION - ROADSIDE VERGE GARDENS

Responsible: Pavitt, Henry

26/271 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a receive and note the report in response to the resolution requesting information on roadside verge gardens operating in other local government areas; and
- b note that a separate Council funded roadside verge garden trial is not recommended at this time, as Council already has existing policy and approval pathways for community gardens and landscaping within nature strips
- c endorse a self-assessment and registration model for small-scale verge gardens, based on models operating in Eurobodalla Shire and City of Port Phillip, allowing residents to register against a published checklist rather than seek individual approval, and request that staff develop and publish a registration checklist and associated public information within six months

Original Target Date: 28/02/2027

Status:

This resolution is not yet due for completion. Progress updates will be provided as the development of the self-assessment and registration checklist and associated public information progresses.

**ECONOMY, BUSINESS & WORKFORCE**

24/08/2026 (RP-5) - EXPRESSION OF INTEREST - LEASE/LICENCE OF 54-58 JOHNSTON STREET, WAGGA WAGGA

Responsible: Dombrovski, Matthew

26/289 **RESOLVED:**  
On the Motion of Councillors G Davies and A Parkins

That Council:

- a authorise officers to conduct an Expression of Interest campaign for the lease or licence of property at 54-58 Johnston Street, Wagga Wagga, being Lot 2 in Section 38 in Deposited Plan 759031 (otherwise known as the old Ambulance Station)
- b receive a further report on the outcome of the Expression of Interest campaign

Original Target Date: 10/03/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

**24/08/2026 (CONF-1) - JUBILEE HOCKEY NOONAN TURF REPLACEMENT**

**Responsible:** Walsh, Joshua

**26/300 RESOLVED:**  
On the Motion of Councillors J McKinnon and A Parkins

**That Council:**

- a in accordance with section 55(3)(i) of the Local Government Act 1993, resolve not to invite tenders for the proposed project delivery agreement with Wagga Wagga Combined Hockey Association for the replacement of the synthetic surface and shock pad at Noonan Field, Jubilee Park, as Council is satisfied that, due to extenuating circumstances, a satisfactory result would not be achieved by inviting tenders, noting that:
  - i Wagga Wagga Combined Hockey Association has successfully delivered previous synthetic surface renewal projects at the Jubilee Park Hockey Complex in partnership with Council
  - ii the Association has undertaken market testing of the specialist synthetic hockey surface market and obtained quotations from three reputable suppliers
  - iii the proposed delivery model enables the Association to directly manage the specialist procurement and installation process, with Council retaining project oversight and supervision; and
  - iv undertaking a separate Council tender process would duplicate the market testing already undertaken and is not considered likely to provide a better project outcome or improved value for money
- b authorise the General Manager or their delegate to enter into a project delivery agreement with Wagga Wagga Combined Hockey Association for the full replacement of the synthetic surface and shock pad at Noonan Field using the Polytan H2Oz GT system, to a maximum project value of \$603,297 excluding GST
- c authorise a Council contribution of \$310,297 towards the project
- d note the Wagga Wagga Combined Hockey Association cash contribution of \$183,000
- e approve a loan of \$110,000 to Wagga Wagga Combined Hockey Association in accordance with POL 010 – Loans to Community Organisations Management Policy, on the terms outlined in this report
- f approve the associated budget variations detailed in the Financial Implications section of this report; and
- g authorise the affixing of Council's Common Seal to all relevant documents as required

**Original Target Date:** 7/02/2027

**Status:**

The project delivery agreement and associated documentation are being finalised for execution. Further updates will be provided as the project progresses.



Council Resolution Register - Active Resolutions at 8 October 2026

| INFRASTRUCTURE SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
|-------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 24/08/2026              | (RP-2) - BOOROOMA STREET UPGRADE - DRAFT ADDENDUMS TO WAGGA WAGGA LOCAL INFRASTRUCTURE CONTRIBUTIONS PLAN AND DEVELOPER SERVICING PLAN - STORMWATER                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| Responsible:            | Paxton, Geordi                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 26/293                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors L Tanner and G Davies</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a endorse the draft amendments to TT28 Boorooma Street Upgrade in the 2019-2034 Wagga Wagga Local Infrastructure Contributions Plan as outlined in the body of this report and in the attached draft addendum being placed on public exhibition for a minimum 28 working days</li> <li>b endorse the draft amendments to the 2007 Wagga Wagga Developer Servicing Plan – Stormwater to include the Boorooma Street Drainage Project as outlined in the body of this report and in the attached draft addendum being placed on public exhibition for a minimum 30 working days</li> <li>c receive a further report following the public exhibition and submission period <ul style="list-style-type: none"> <li>i addressing any submission made in respect of the proposed documents</li> <li>ii proposing adoption of the addendums unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period</li> </ul> </li> <li>d accept the \$1,000,000 in funding through the NSW Government's Department of Planning, Housing and Infrastructure Faster Assessments and Incentive Program for the construction of a roundabout at the Estella Road and Boorooma Street intersection <ul style="list-style-type: none"> <li>i authorise the General Manager or their delegate to negotiate and enter into a funding agreement with the NSW Government</li> <li>ii authorise the affixing of Council's Common Seal to all relevant documents as required</li> </ul> </li> <li>e approve the budget variation as detailed in the financial implications section of this report</li> </ul> <p>Original Target Date: 7/12/2026</p> <p><b>Status:</b><br/>Addendums to the LICP and Stormwater DSP for the Boorooma Street Upgrade are currently on public exhibition until 9 October 2026. A report will be presented to Council following review of submissions received.</p> |





Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

24/08/2026 (CONF-4) - CONSENT FOR THE REGISTRATION OF AN EASEMENT ACROSS COUNCIL LAND WITHIN THE LIVESTOCK MARKETING CENTRE

Responsible: Sutton, Ann

26/303 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council:

- a endorse in-principle the granting of an easement for the purposes of high voltage electrical supply mains across Council land within the Livestock Marketing Centre for the benefit of Essential Energy or related entity
- b authorise the General Manager or their delegate to negotiate the location for the easement as outlined in the body of the report
- c authorise the General Manager or their delegate to sign all documents necessary to facilitate the granting of the easements
- d authorise the affixing of Council's Common Seal to all documents that may be required
- e note the financial implications identified within the body of the report

Original Target Date: 8/10/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Consent for the registration of an easement over Council land within the Livestock Marketing Centre has been signed off by Council, and RGDC has been notified. Staff will facilitate the next stages of the process as required, with further updates provided as progress is made.

**ECONOMY, BUSINESS & WORKFORCE**

24/08/2026 (RP-1) - LANDFILL CONTRACT - JUNEES SHIRE COUNCIL

Responsible: Baldwin, Andrea

26/292 **RESOLVED:**  
On the Motion of Councillors L Tanner and A Parkins

That Council:

- a support a Waste Management Agreement between Wagga Wagga City Council and Junee Shire Council for the acceptance and disposal of municipal solid waste at the Gregadoo Waste Management Centre
- b authorise the General Manager or delegate to sign the agreement with Junee Shire Council
- c apply the adopted out of region waste disposal charge to waste received from Junee Shire Council from 1 July 2027

Original Target Date: 6/07/2027

Status:

The Waste Management Agreement with Junee Shire Council is progressing, with arrangements being considered ahead of the proposed commencement of waste disposal charges from 1 July 2027.



Council Resolution Register - Active Resolutions at 8 October 2026

## ECONOMY, BUSINESS & WORKFORCE

24/08/2026 (RP-4) - RAILWAY STREET (LOT 1 DP 324533) - DEDICATION OF LAND AS PUBLIC ROAD

Responsible: Dombrovski, Matthew

26/295 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council authorise the General Manager or their delegate to publish a gazettal notice in the NSW Government Gazette dedicating Lot 1 DP 324533 as public road in accordance with Section 10 of the Roads Act 1993.

Original Target Date: 8/09/2027

**Status:**

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.

## GOVERNANCE

24/08/2026 (RP-6) - DRAFT COMMUNITY BENEFIT SHARING POLICY - POL 114

Responsible: Hamilton, Fiona

26/296 **RESOLVED:**  
On the Motion of Councillors J McKinnon and A Parkins

**That Council:**

- a endorse the draft Community Benefit Sharing Policy (POL 114) for the purpose of public exhibition
- b place the draft Community Benefit Sharing Policy (POL 114) on public exhibition for a period of 28 days from 29 August 2026 to 25 September 2026 and invite public submissions until 9 October 2026
- c receive a further report following the public exhibition period that:
  - i summarises and responds to submissions received; and
  - ii addresses the case for an ongoing annual contribution for data centres, tied to approved power consumption, in addition to the existing one-off contribution of 1% of capital investment; and
  - iii addresses appropriate benchmark figures for transmission line contributions and the loading applicable to projects not located within a designated Renewable Energy Zone, having regard to submissions received during exhibition; and
  - iv recommends whether the Policy should be adopted, amended, or re-exhibited if any proposed changes are considered substantial

Original Target Date: 15/11/2026

Revised Target Date: 14/12/2026

**Reason For Revision:** To allow sufficient time for staff to review and respond to submissions received and address the matters outlined in the resolution.

**Status:**

Public exhibition closed on 9 October 2026. Staff will review submissions received and address the matters outlined in the resolution prior to preparing a further report to Council.



Council Resolution Register - Active Resolutions at 8 October 2026

**GOVERNANCE**

7/09/2026 (CONF-1) - WAGGA WAGGA AIRPORT FUNDING

Responsible: Woods, Darryl

26/317 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a authorise the General Manager or their delegate to negotiate and enter into funding agreements with the Australian Government for:
  - i Regional Airports Program Round 2 – RAPII000095; and
  - ii Regional Airports Screening Infrastructure Program – RASI014
- b note that negotiations with the Department of Defence for a new long-term lease of Wagga Wagga Airport are continuing
- c approve the budget variations detailed in the Financial Implications section of this report
- d authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 31/03/2027

Status:

Funding agreement processes are progressing, with negotiations for the new long-term lease of Wagga Wagga Airport continuing with the Department of Defence.

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (CONF-6) - PROPOSED LEASE OF COUNCIL LAND - PART LOT 16 IN DEPOSITED PLAN 203067 - 30 VINCENT ROAD, LAKE ALBERT NSW 2650

Responsible: Dombrovski, Matthew

26/348 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a authorise the General Manager or delegate to enter into a lease with Amplitel Pty Ltd ACN 648 133 073 over part of Lot 16 in Deposited Plan 203067 (being the Koorringal Sewage Treatment Works, 30 Vincent Road, Lake Albert) on the terms outlined in the body of this report
- b authorise the General Manager or delegate to enter into an access licence with Amplitel Pty Ltd ACN 648 133 073 over part of Lot 16 in Deposited Plan 203067 (being the Koorringal Sewage Treatment Works, 30 Vincent Road, Lake Albert) on the terms outlined in the body of this report
- c authorise the affixing of Council's common seal to all relevant documents

Original Target Date: 28/12/2026

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

**PLANNING AND REGULATORY SERVICES**

21/09/2026 (RP-6) - DRAFT WAGGA WAGGA DEVELOPMENT CONTROL PLAN 2027 - PUBLIC EXHIBITION

Responsible: Collins, Cameron

26/331 **RESOLVED:**  
On the Motion of Councillors A Parkins and R Foley

That Council:

- a place the draft Wagga Wagga Development Control Plan 2027, attached as Attachment A, on public exhibition for a period of 28 days
- b note Attachment B - Draft Wagga Wagga Development Control Plan 2027: Structure Overview, Key Outcomes and Issues Considered
- c note Attachment C - Draft Wagga Wagga Development Control Plan 2027 - Future Amendment Implementation Plan and Schedule
- d receive a further report following the exhibition period addressing submissions received and recommending any necessary amendments prior to adoption of the Wagga Wagga Development Control Plan 2027

Original Target Date: 18/11/2026

Status:

The Wagga Wagga Development Control Plan 2027 is currently on public exhibition. Following the close of the submission period, Council officers will review submissions received and prepare a further report to Council addressing the submissions and recommending the next steps.

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (CONF-3) - RFT CT2026063 ASSETS & FACILITIES WASTE COLLECTION

Responsible: Baldwin, Andrea

26/345 **RESOLVED:**  
On the Motion of Councillors J McKinnon and R Foley

That Council:

- a accept the schedule of rates offer from J.J. Richards & Sons Pty Ltd t/as JJ's Waste & Recycling (ABN: 40 000 805 425) for the Assets and Facilities Waste Collection
- b authorise the General Manager or their delegate to enter into a Contract with J.J. Richards & Sons Pty Ltd t/as JJ's Waste & Recycling (ABN: 40 000 805 425) for the Assets and Facilities Waste Collection for a term of two (2) years
- c authorise the General Manager or their delegate to extend the contract for 2 x 12-month periods as allowed for in the contract and at the sole discretion of Council
- d authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 6/10/2026

Revised Target Date: 6/11/2026

Reason For Revision: Extension required to allow sufficient time for the preparation and execution of the necessary documentation.

Status:

Contract signed by contractor and is currently with GM for execution.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (CONF-2) - EXPRESSION OF INTEREST OUTCOME REPORT - 11 FARRER ROAD, BOOROOMA (LOT 2 IN DEPOSITED PLAN 702230)

Responsible: Dombrovski, Matthew

26/344 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a acknowledge the submissions received through the Expression of Interest campaign relating to Lot 2 in Deposited Plan 702230, known as 11 Farrer Road, Boorooma
- b reject all three submissions received
- c authorise the General Manager or delegate to enter further discussions with TCLPC Consortium to explore further development of their initial proposal in line with Council's housing goals including provision of innovative housing solutions.
- d receive a further report on the outcomes of the negotiation

Original Target Date: 26/04/2027

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (RP-7) - COMMUNITY LEASES & LICENCES POLICY REVIEW - INTERIM REPORT

Responsible: Dombrovski, Matthew

26/326 **RESOLVED:**  
On the Motion of Councillors K Subedi and L Tanner

That Council:

- a note the update provided in this report
- b direct the General Manager or delegate to proceed with review of Acquisition, Disposal and Management of Land Policy POL 038 and Financial Assistance Policy POL 078 on the basis of Option 1 contained in the body of this report and in particular note:
  - i. That a community lease / licence holder should be responsible for the payment of all legal costs associated with the preparation of an agreement
  - ii. That a community lease / licence holder should be responsible for the payment of Council land rates (where levied)
  - iii. That a community lease / licence holder should be responsible for undertaking the general maintenance of the leased / licenced premises
  - iv. That a property that is the subject of a community lease or licence should be taken to market by way of an Expression of Interest campaign at the conclusion of each such lease or licence
- c receive a further report at its meeting of 30 November 2026, including proposed draft amended policies

Original Target Date: 30/11/2026

Status:

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

**21/09/2026 (CONF-1) - ACQUISITION OF PROPERTY FOR PARKLAND IN LLOYD**

**Responsible:** Dombrovski, Matthew

**26/343 RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

**That Council:**

- a** delegate authority to the General Manager or their delegate to negotiate acquisition of part of Lot 1044 in Deposited Plan 1313995 upon the parameters identified in the body of this report
- b** authorise payment of the compensation sums identified in the body of the report
- c** delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council to give effect to this resolution
- d** authorise the affixing of Council's common seal to all relevant documents
- e** approve the budget variations as detailed in the Financial Implications section of the report

**Original Target Date:** 26/04/2027

**Status:**

This is a complex, long-term property matter that is not yet due for completion. Progress updates will be provided as further information becomes available.



Council Resolution Register - Active Resolutions at 8 October 2026

**GOVERNANCE**

**21/09/2026 (RP-3) - AIRPORT LEASE UPDATE**

**Responsible:** Thompson, Peter

**26/329 RESOLVED:**  
On the Motion of Councillors R Foley and L Tanner

**That Council:**

- a note the progress of negotiations with the Commonwealth of Australia, represented by the Department of Defence, in relation to the proposed Commonwealth National Lease for Wagga Wagga Aerodrome and the significant resolution of key matters previously identified by Council, the Wagga Wagga Airport Special Purpose Committee, legal advisers and stakeholders
- b authorise the General Manager, or their delegate, to finalise the terms and conditions of the proposed Commonwealth National Lease with the Commonwealth of Australia, represented by the Department of Defence (ABN 68 706 814 312), for the operation of Wagga Wagga Airport on land comprising:
  - Lot 1 DP 1113351 (Part Volume 7330 Folio 149)
  - Lot 2 DP 1113351 (Part Volume 7330 Folio 149)
  - Lot 3 DP 1113351 (Part Volume 7330 Folio 149)
  - Lot 4 DP 1113351 (Part Volume 7330 Folio 149)
  - Lot 141 DP 757232 (Part Volume 7330 Folio 149), and
  - Lot 1 DP 436207 (Part Volume 7330 Folio 149)
- c authorise the Mayor and General Manager, or their delegate, to execute and enter into the Commonwealth National Lease and any ancillary agreements, deeds, licences, notices, plans or associated documentation necessary to give effect to the lease arrangement between Wagga Wagga City Council (ABN 56 044 159 537) and the Commonwealth of Australia represented by the Department of Defence; (ABN 68 706 814 312), generally in accordance with the attached draft terms of lease subject to minor alterations or amendments
- d authorise the affixing of Council's Common Seal to any associated documentation required to implement the lease arrangement where required by law or Council policy
- e note that the proposed lease provides for a term of 50 years with an option term of 49 years expiring, providing long-term tenure and supporting future investment, master planning, grant funding opportunities and operational certainty for Wagga Wagga Airport
- f note the financial implications and future obligations associated with the lease arrangement as outlined in the body of this report, including Council's responsibility for the operation, maintenance and future development of Wagga Wagga Airport

**Original Target Date:** 6/10/2026

**Revised Target Date:** 31/12/2026

**Reason For Revision:** Correction of target date

**Status:**

Finalisation of the lease terms and conditions with the Department of Defence is progressing. Following agreement on the final terms, the necessary documentation will be prepared and executed to formalise the lease arrangement.



Council Resolution Register - Active Resolutions at 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (RP-2) - RESPONSE TO NOTICE OF MOTION - FEASIBILITY OF A SAILBOAT DOCK AND LIFTING CRANE FACILITY AT LAKE ALBERT

Responsible: Walsh, Joshua

26/324 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That Council:

- a note the potential benefits and constraints associated with a proposed sailboat dock and lifting crane facility at Lake Albert
- b note the estimated cost and number of staff hours required to complete a feasibility study
- c not proceed with the feasibility study at this time due to the anticipated unbudgeted cost
- d consider a detailed feasibility study for a sailboat dock and lifting crane facility at Lake Albert once the pipeline project is completed

Original Target Date: 6/10/2026

Status:

This is a long-term matter, with consideration of a feasibility study dependent on completion of the Lake Albert pipeline project. Further updates will be provided as the project progresses and relevant information becomes available.

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (CONF-4) - PURCHASE OF AN ALL TERRAIN WATER CART FOR GREGADOO WASTE MANAGEMENT CENTRE

Responsible: Uppal, Diljinder

26/346 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a in accordance with section 55(3)(i) of the Local Government Act 1993, resolve not to invite tenders for the purchase of the all-terrain water cart, as Council is satisfied that a satisfactory result would not be achieved by inviting tenders for the reasons outlined in this report, including the limited availability of suitable specialised second-hand units, the immediate availability of the proposed vehicle and the need to address the identified operational and fire risk
- b purchase the used Caterpillar 730C2 Artic Water Truck for Gregadoo Waste Management Centre for the lump sum of \$435,000, excluding GST, with three (3) months warranty.
- c authorise the General Manager or their delegate to enter into a contract with Colemans Equipment Pty Ltd (ABN: 49 131 568 717) for the supply, delivery, servicing, inspection and commissioning works for the Caterpillar 730C2 Artic Water Truck
- d authorise the affixing of Council's Common Seal to all relevant documents as required
- e approve the budget variations as detailed in the financial implications section of this report

Original Target Date: 6/10/2026

Revised Target Date: 26/02/2027

Reason For Revision: Purchase delayed due to limited stock availability and supply constraints.

Status:

Council is currently sourcing a suitable all-terrain water cart. Availability is limited due to high demand during the summer season, and procurement is progressing subject to suitable stock becoming available.





## ECONOMY, BUSINESS & WORKFORCE

10/08/2020 (RP-5) - PROPOSED ACQUISITION OF BAGLEY DRIVE LAND

Responsible: Dombrovski, Matthew

20/286 **RESOLVED:**  
On the Motion of Councillors D Hayes and R Kendall

That Council:

- a proceed with the compulsory acquisition of the land described as Lots 1 & 3 DP1260671 and Lot 5 DP 248694 for public road in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act 1991
- b make application to the Minister and the Governor for approval to acquire Lots 1 & 3 DP1260671 and Lot 5 DP 248694 by compulsory process for public road under section 177 of the Roads Act 1993
- c pay compensation to all interest holders entitled to compensation by virtue of the compulsory acquisition on the terms set out in the Land Acquisition (Just Terms Compensation) Act 1991
- d agree that all minerals are exempt from the acquisition of Lots as Lots 1 & 3 DP1260671 and Lot 5 DP 248694
- e delegate authority to the General Manager or their delegate to take each further step necessary to obtain approval from the Minister, the Governor or any public authority as may be necessary, and take all actions as may be necessary, to give notices and otherwise carry out the acquisition by means of compulsory acquisition
- f following receipt of the Governors approval, give effect to the acquisition by publication of an Acquisition Notice in the NSW Government Gazette and such other publication as may be required by law
- g approve the budget variation as detailed in the Financial Implications section of the report

Original Target Date: 24/08/2020

Revised Target Date: 30/10/2026

Reason For Revision: Additional time required to complete title registration.

Status:

- All actions completion, matter finalised.

## ECONOMY, BUSINESS & WORKFORCE

27/09/2021 (NOM-1) - NOTICE OF MOTION - AIRPORT STRATEGIC PLANNING

Responsible: Piltz, Fiona

21/304 **RESOLVED:**  
On the Motion of Councillors D Hayes and T Koschel

That Council receive a report outlining:

- a process to develop a strategic plan for the airport for the betterment of our region
- b key areas for inclusion in the Strategic Plan such as tourism, business development, trade, and healthcare
- c investment and commercialisation options for the airport precinct

Original Target Date: 11/10/2021

Revised Target Date: 30/10/2026

Reason For Revision: Pending approval from Department of Finance

Status:

Closing this this historical resolution as per the report presented to Council on 27 August 2026.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

## ECONOMY, BUSINESS & WORKFORCE

29/11/2021 (CONF-1) - Proposed Airport Subleases - Light Aircraft Precinct Hangar Sites 9-10

Responsible: Dombrovski, Matthew

21/406 **RESOLVED:**  
On the Motion of Councillors K Pascoe and R Kendall

That Council:

- a consent to enter into sub-lease agreements with Mills (Hangar Site 9) and Smith (Hangar Site 10) as per the details set out in the body of this report
- b note that developments are subject to Development Consent, with the Commonwealth having the right of review and refusal of any airport development
- c delegate authority to the General Manager or their delegate to execute any necessary documents on behalf of Council

Original Target Date: 13/12/2021

Revised Target Date: 30/08/2026

Reason For Revision: Ongoing negotiations with third party.

Status:

Sublease for Hangar 10 has now been executed.

## INFRASTRUCTURE SERVICES

22/08/2022 (NOM-1) - NOTICE OF MOTION – ROADSIDE VERGE GARDENS

Responsible: Pavitt, Henry

22/266 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council receive a report detailing:

- a relevant information specific to this concept already in operation in several other LGA's across Australia
- b options for allowing community members to develop and construct roadside verge gardens

Original Target Date: 5/09/2022

Revised Target Date: 30/08/2026

Reason For Revision: Finalising the draft report and undertaking the necessary internal review and consultation prior to presentation to Council.

Status:

Response to the Notice of Motion presented to Council on 10 August 2026.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

**21/11/2022** (CONF-6) - ASSIGNMENT OF AIRPORT HANGAR SUB-LEASE - HANGAR SITES 225, 227 & 301, WAGGA WAGGA AIRPORT

**Responsible:** Dombrovski, Matthew

**22/412** **RESOLVED:**  
On the Motion of Councillors D Hayes and T Koschel

**That Council:**

- a** endorse the assignment of sub-leases for hangar sites 225, 227 & 301 at the Wagga Wagga airport on the terms set out in the body of this report
- b** delegate authority to the General Manager or delegate to execute any documents in relation to the assignment of the sub-lease
- c** authorising the affixing of Council's seal to any documents as required

**Original Target Date:** 5/12/2022

**Revised Target Date:** 30/10/2026

**Reason For Revision:** Ongoing negotiations with third-party.

**Status:**

All actions completed, matter finalised.

**ECONOMY, BUSINESS & WORKFORCE**

**24/02/2025** (CONF-3) - ROAD DISPUTE - ACCESS BETWEEN YABTREE ROAD AND STURT HIGHWAY

**Responsible:** Dombrovski, Matthew

**25/047** **RESOLVED:**  
On the Motion of Councillors R Foley and L Tanner

**That Council:**

- a** note the history of this matter
- b** authorise the General Manager or delegate to write to the relevant parties confirming that Council will not exercise its compulsory acquisition powers to acquire the track in use and recommending that parties seek independent legal advice as to their further options
- c** direct the General Manager to work with the parties and endeavour to reach a solution

**Original Target Date:** 10/03/2025

**Revised Target Date:** 30/10/2026

**Reason For Revision:** Ongoing negotiations with third party.

**Status:**

All actions completed, matter finalised.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| GOVERNANCE              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 23/06/2025              | (RP-1) - PROPOSED PLANNING PROPOSAL TO FACILITATE AN AMENDMENT TO WAGGA WAGGA LOCAL ENVIRONMENTAL PLAN 2010 CLAUSE 5.4 (9) SECONDARY DWELLINGS ON LAND OTHER THAN LAND IN A RURAL ZONE AND CLAUSE 5.5 CONTROLS RELATING TO SECONDARY DWELLINGS ON LAND IN A RURAL ZONE                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| Responsible:            | Hamilton, Fiona                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 25/166                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors A Parkins and T Koschel</p> <p>That Council:</p> <p>a endorses the preparation of a Planning Proposal, as detailed in this report; and</p> <p>i forwards it to the Minister for Planning seeking an Amendment to the Wagga Wagga Local Environmental Plan 2010 and requests that a Gateway Determination be issued, including the delegation of Plan making powers, so as to enable the public exhibition of the Planning Proposal pursuant to the EP&amp;A Act 1979; and</p> <p>ii upon receipt of a Gateway Determination under Section 3.34 of the EP&amp;A Act 1979, Council places the Planning Proposal and any supporting material on public exhibition pursuant to any requirements of the Gateway Determination and Schedule 1, clause 4 of the EP&amp;A Act 1979; and</p> <p>iii should no objections be received, furnishes a copy of this report and other relevant information to the NSW Department of Planning, Industry and Environment and/or NSW Parliamentary Counsels Office, in accordance with the EP&amp;A Act 1979, and requests the Minister for Planning (or a delegate on their behalf) undertake the appropriate actions to secure the making of the amendment to the WLEP 2010.</p> <p>Original Target Date: 7/07/2025<br/>Revised Target Date: 30/09/2026<br/>Reason For Revision: The original timeframe did not account for the lengthy period required to progress through the planning proposal process.<br/>Status:<br/>Completed. A further report addressing this matter was presented to Council on 9 June 2026.</p> |
| INFRASTRUCTURE SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
| 22/09/2025              | (RP-1) - RESPONSE TO NOTICE OF MOTION - ADDRESSING ILLEGAL & DANGEROUS MOTORCYCLE ACTIVITY IN WAGGA WAGGA                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Responsible:            | Pavitt, Henry                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| 25/307                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and G Davies</p> <p>That Council:</p> <p>a receives and notes the contents of this report</p> <p>b request a further report within six months on compliant barrier options (bollards, gates, drain covers) to restrict illegal motorcycle access at identified hotspots</p> <p>c ensure designs allows wheelchair, pram and emergency access</p> <p>d identify up to three trial sites in consultation with NSW Police</p> <p>e provide indicative costings, potential funding sources and advice on possible staging or trial implementation</p> <p>Original Target Date: 31/03/2026<br/>Revised Target Date: 31/08/2026<br/>Reason For Revision: Finalise the collation of information and complete the report for presentation to Council.<br/>Status:<br/>Response to the Notice of Motion presented to Council on 10 August 2026.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |



## ECONOMY, BUSINESS & WORKFORCE

17/11/2025 (CONF-1) - 36-40 GURWOOD STREET, WAGGA WAGGA - EXPRESSION OF INTEREST OUTCOME REPORT

Responsible: Dombrovski, Matthew

25/375 **RESOLVED:**  
On the Motion of Councillors T Koschel and J McKinnon

That Council

- a acknowledge the submissions received through the Expression of Interest campaign
- b reject all submissions received
- c authorise the General Manager or delegate to negotiate entry into a lease arrangement with Relationships Australia (Canberra and Goulburn Region) ABN 34 199 851 375 on the terms outlined in the body of this report with the exception of the lease term be limited to three years with no option to renew
- d authorise the General Manager or delegate to negotiate entry into a lease arrangement with Mission Australia ACN 000 002 522 on the terms outlined in the body of this report, with the exception of the lease term be limited to three years with no option to renew
- e authorise the affixing of Council's common seals to any documents including lease arrangements
- f include the proposed required building works in the 2026/27 Long Term Financial Plan budget process

Original Target Date: 1/12/2025

Revised Target Date: 24/08/2026

Reason For Revision: Further engagement with the third party required.

Status:

Further report presented to Council July 2026.

## COMMUNITY, ENVIRONMENT & PARTNERSHIPS

1/12/2025 (RP-3) - Visitor Information Centre Location

Responsible: Scully, Madeleine

25/381 **RESOLVED:**  
On the Motion of Councillors L Tanner and R Foley

That Council defer consideration of RP-3 VISITOR INFORMATION CENTRE LOCATION, pending further discussions about solutions.

Original Target Date: 28/02/2026

Revised Target Date: 30/09/2026

Reason For Revision: Exploring and developing options.

Status:

Report presented to Council on 21 September 2026.



## ECONOMY, BUSINESS & WORKFORCE

19/01/2026 (CONF-1) - LAND ACQUISITION

Responsible: Dombrovski, Matthew

26/012 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That Council:

- a authorise the General Manager or their delegate to proceed with the negotiations and purchase of land as outlined in the body of this report.
- b authorise the affixing of Council's common seal to any documents as required
- c agree in principle, on finalisation of the acquisition, to classify the land described as Lot 1 in Deposited Plan 1143881 and identified as 216 Ashfords Road, Gregadoo as operational land in accordance with section 31(2) of the Local Government Act 1993
- d authorise the General Manager or delegate to place the proposed resolution on public exhibition for a period of 28 days and invite public submissions
- e receive a further report following the exhibition and submission period addressing any submission made in respect of the proposed classification
- f approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 2/02/2026

Revised Target Date: 30/10/2026

Reason For Revision: Contracts exchanged awaiting settlement.

Status:

All actions completed.

## CHIEF OPERATING OFFICE

9/02/2026 (NOM-1) - NOTICE OF MOTION - INCREASE PAEDIATRIC SERVICES IN WAGGA WAGGA

Responsible: Gray, Scott

26/017 **RESOLVED:**  
On the Motion of Councillors K Subedi and R Foley

That Council:

- a acknowledges the growing demand of paediatric services in Wagga Wagga, across both physical and mental health, and recognises the profound impacts this gap has on carers, families and the wider community
- b writes to the NSW Minister for Health, the Hon. Ryan Park MP, with a copy to the Member for Wagga Wagga, Dr Joe McGirr MP:
  - i requesting advice on any current or planned initiatives to expand paediatric emergency and specialist outpatient services in Wagga Wagga, including service scope and indicative timeframes; and
  - ii advocating for consideration of the establishment of a dedicated Paediatric Emergency Department (ED) and Specialist Out Patient Services (SOPS) in Wagga Wagga as a first step toward addressing these needs

Original Target Date: 11/05/2026

Revised Target Date: 11/09/2026

Reason For Revision: Allow Councillors and senior staff site tour to occur and inform Council's advocacy position prior to the Mayor finalising correspondence to the Minister.

Status:

Letter has been sent, no further action outstanding on this resolution.



| COMMUNITY, ENVIRONMENT & PARTNERSHIPS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
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| 9/03/2026                             | (RP-3) - RESPONSE TO NOTICE OF MOTION - MANAGED SHORT-STAY AND TRANSITIONAL CAMPING SOLUTIONS AT WILKS PARK                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| Responsible:                          | Scully, Madeleine                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| 26/058                                | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and L Tanner</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a receive and note the report, and request the General Manager provide data on occupancy rates, average length of stay, and numbers affected at Wilks Park to inform future decisions</li> <li>b note that Wilks Park infrastructure is designed for short-stay use and is under increasing operational pressure from waste, wastewater, and cleaning costs</li> <li>c request the General Manager report on options to restore Wilks Park to its intended short-stay function, including: <ul style="list-style-type: none"> <li>i measures to support compliance with the 72-hour limit;</li> <li>ii best-practice models from comparable Local Government Areas;</li> <li>iii enforcement costs and impacts on people experiencing homelessness</li> </ul> </li> <li>d request the General Manager commence investigating the feasibility of a managed transitional camping or safe-parking area within the LGA, including: <ul style="list-style-type: none"> <li>i suitable Council-owned land near existing support services;</li> <li>ii cost-benefit analysis of required amenities;</li> <li>iii draft management plan for Council, support agencies, and NSW Police</li> </ul> </li> <li>e investigate a registration or engagement framework for extended stays at Wilks Park, including a permit system administered by a homelessness service provider and provisions for voluntary engagement with housing and support pathways</li> <li>f write to the NSW Minister for Housing and Homelessness, The Hon. Rose Jackson, MLC requesting: <ul style="list-style-type: none"> <li>i funding for a feasibility study into the safe-parking proposal;</li> <li>ii deployment of Housing NSW staff for onsite support;</li> <li>iii additional crisis or transitional housing for the Wagga Wagga region;</li> <li>iv a formal response within 60 days.</li> </ul> </li> <li>g continue engagement with service providers and community organisations to connect people at Wilks Park with appropriate support</li> <li>h request a meeting with the General Manager, the Mayor, relevant DCJ representatives and Police Command representatives to discuss the escalating homelessness crisis and potential solution approach</li> <li>i write to the NSW Member for Wagga Wagga, Dr Joe McGirr MP, requesting that he advocate on Council's behalf to the NSW Minister for Police and Counter-terrorism, The Hon. Yasmin Maree Catley MP, and the NSW Minister for Housing and Minister for Homelessness, The Hon. Rose Jackson MLC, regarding housing</li> <li>j request the General Manager bring back a report within 60 days with a project plan, including the cost to complete the work identified in this motion</li> </ul> <p>Original Target Date: 11/05/2026<br/>Revised Target Date: 30/07/2026<br/>Reason For Revision: Significant and complex issue requiring additional time to collate, review and analyse data, including feedback from third parties.<br/>Status:</p> |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

The report was presented to Council on the 27th July. A further report will be presented back to Council with the progress of the Homelessness Emergency Response working group.

**ECONOMY, BUSINESS & WORKFORCE**

**23/03/2026** (CONF-4) - PROPOSED RENEWAL OF COMMERCIAL LEASE - 99 PETER STREET, WAGGA WAGGA

**Responsible:** Dombrovski, Matthew

**26/094 RESOLVED:**

On the Motion of Councillors L Tanner and G Davies

**That Council:**

- a delegate authority to the General Manager or their delegate to negotiate entry into a commercial lease agreement at 99 Peter Street, Wagga Wagga (being Lot 4 DP 1211905) with NSW Service for the Treatment and Rehabilitation of Torture and Trauma Survivors (STARTTS) ACN 136 372 248 upon the terms noted in the body of this report
- b delegate authority to the General Manager or delegate to execute all documents as required
- c authorise the affixing of Council's common seal to all documents as required

**Original Target Date:** 31/10/2026

**Status:**

Lease agreement has been signed by all parties.

**ECONOMY, BUSINESS & WORKFORCE**

**13/04/2026** (CONF-3) - INLAND RAIL UPDATES

**Responsible:** Dombrovski, Matthew

**26/121 RESOLVED:**

On the Motion of Councillors L Tanner and J McKinnon

**That Council:**

- a accept the offer from Martinus Rail to complete works for funding of \$202,700.10 ex GST to allow for a pedestrian and cycling diversion away from Cassidy's Bridge
- b note that any cost escalation caused by the current Middle East conflict will also be required to be met by Martinus Rail
- c authorise the General Manager or delegate to negotiate entry into lease / licence arrangements to facilitate the Cassidy Parade bridge works on the terms outlined in the body of this report
- d authorise the execution of and affixing of Council's common seal to all relevant documents as required
- e approve the budget variations as noted in the financial implications section of this report

**Original Target Date:** 9/06/2026

**Revised Target Date:** 30/10/2026

**Reason For Revision:** Additional time required for additional works and lease and licence

**Status:**

All actions complete. Matter finalised.





| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
|-------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 13/04/2026                    | (RP-10) - REVIEW OF COMMUNITY LEASE AND LICENCE AGREEMENT FEES - INITIAL REPORT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Responsible:                  | Dombrovski, Matthew                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| 26/107                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and J McKinnon</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a note the contents of this report</li> <li>b receive and note the petition regarding the request to waive the Council community licence fees for the Demonstration Gardens Wagga Wagga on a permanent basis</li> <li>c grant financial assistance by way of a one-off waiver of the community licence fee for Demonstration Gardens Wagga Wagga for the 2025/26 financial year, in accordance with Section 356 of the Local Government Act 1993, noting that: <ul style="list-style-type: none"> <li>i the waiver is provided pending completion of the policy review initiated by Resolution 25/384 of 1 December 2025</li> <li>ii future community licence fee arrangements, including any tiered structure, will be considered as part of that review; and</li> <li>iii this decision does not determine ongoing arrangements for this or other licence holders</li> </ul> </li> <li>d note that the \$880 fee waiver represents less than 0.05% of the \$1.8 million subsidy Council already provides annually to community licence holders and that declining the waiver while the policy review is incomplete would be inconsistent with the intent of Resolution 25/384</li> <li>e request a report be presented to the first Ordinary Meeting of Council in September 2026 with proposed amendments to Financial Assistance Policy (POL 078) and Acquisition, Disposal and Management of Land Policy (POL 038), specifically addressing a tiered fee structure, recognition of in-kind contributions, equity between licence holders and Crown land statutory fee obligations</li> </ul> <p>Original Target Date: 7/09/2026<br/>Revised Target Date: 7/09/2026<br/>Reason For Revision:<br/>Status:<br/>A report was tabled at Councils 21 September 2026 Ordinary Council Meeting.</p> |



## ECONOMY, BUSINESS & WORKFORCE

11/05/2026 (CONF-2) - RFT CT2026040 OASIS ENERGY EFFICIENCY UPGRADES

Responsible: Creighton, Ben

26/143 **RESOLVED:**  
On the Motion of Councillors A Parkins and M Henderson

That Council:

- a in accordance with Clause 178(1)(b) of the Local Government (General Regulation) 2021, decline all tenders for the design and construction of the Oasis Regional Aquatic Centre Energy Efficiency Upgrades Project
- b pursuant to clause 178(3)(e) of the Local Government (General Regulation) 2021, authorise the General Manager, or their delegate, to enter into negotiations with any person with the intention of entering into a contract for the design and construction of the Oasis Regional Aquatic Centre Energy Efficiency Upgrades Project
- c note that the reason for entering into negotiations is that the tender bids submitted require modifications and these variances cannot be undertaken without negotiation
- d note the reason for not inviting fresh tenders is that it is expected negotiation will provide a satisfactory outcome
- e direct the General Manager to bring a report back to Council on the outcome of the negotiations which includes cost comparisons to the existing system costs

Original Target Date: 30/07/2026

Revised Target Date: 30/08/2026

Reason For Revision: Technical clarifications were required in order to undertake negotiations.

Status:

Negotiation was completed and a report was presented to the 10 August Council Meeting.

## ECONOMY, BUSINESS & WORKFORCE

25/05/2026 (CONF-2) - EXPRESSION OF INTEREST - LICENCE OF OFFICE SPACE AT 15 BLAKEMORE STREET, WAGGA WAGGA (NGURRA HUB)

Responsible: Dombrovski, Matthew

26/166 **RESOLVED:**  
On the Motion of Councillors G Davies and A Parkins

That Council:

- a authorise the General Manager or their delegate to negotiate entry into a licence agreement with Directions Health Services Limited (trading as Pathways Murrumbidgee) ABN 93 699 256 195 for the licence of office space located within Ngurra Hub at 15 Blakemore Street, Wagga Wagga, being part Lot 406 DP 253311 for a period of up to three (3) years on the terms outlined in the body of this report
- b authorise the affixing of Council's common seal to all relevant documents

Original Target Date: 21/09/2026

Status:

The licence agreement has been signed by all parties.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**PLANNING AND REGULATORY SERVICES**

9/06/2026 (RP-2) - LEP25/0001 - SECONDARY DWELLING AMENDMENTS - OUTCOMES OF EXHIBITION AND FINALISATION

Responsible: Yeomans, Matthew

26/173 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That Council:

- a note the submissions received in response to the public exhibition of the planning proposal LEP25/0001
- b endorse the finalisation of the planning proposal to amend Clause 5.4(9)(b) and Clause 5.5(a)(ii) of the Wagga Wagga Local Environmental Plan 2010, the subject of this report under section 3.36 of the Environmental Planning and Assessment Act 1979
- c delegate authority to the General Manager (or their delegate) to make any minor amendments and corrections of a non-policy and administrative nature that may arise during the plan finalisation process relating to the planning proposal

Original Target Date: 31/07/2026

Revised Target Date: 30/09/2026

Reason For Revision: The date provided was not sufficient time to receive a response

Status:

Matter finalised.

**ECONOMY, BUSINESS & WORKFORCE**

22/06/2026 (CONF-2) - FUTURE SPORTING EVENT OPPORTUNITY

Responsible: Hofert, Kadison

26/207 **RESOLVED:**  
On the Motion of Councillors A Parkins and J McKinnon

That Council:

- a endorse the General Manager or their delegate to enter into an agreement with Tennis Australia to host the 2026 Tennis Women's Australian Pro Tour Tournament at the Jim Elphick Tennis Centre
- b approve the budget variations detailed in the financial implications of the report

Original Target Date: 6/07/2026

Revised Target Date: 30/09/2026

Reason For Revision: Staff are waiting for the agreement with Tennis Australia.

Status:

Council and Tennis Australia have entered into an agreement to host the pro tour event at the Jim Elphick Tennis Centre from 27 September to 11 October 2026.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

22/06/2026 (RP-7) - PROPOSED EXTENSION OF LICENCE AREA - PART 129 MACLEAY STREET, BOTANIC GARDENS

Responsible: Dombrovski, Matthew

26/196 **RESOLVED:**  
On the Motion of Councillors A Condron and R Foley

That Council:

- a agree to extend the area licenced by Riverina Woodworkers Club Inc as outlined in the body of this report
- b delegate authority to the General Manager or their delegate to extend the community licence agreement with Riverina Woodworkers Club Inc over the land located at 129 Macleay Street, Wagga Wagga (being part Lot 12 DP 1177748) upon the terms noted in the body of this report
- c delegate authority to the General Manager or their delegate to execute all documents as required
- d authorise the affixing of the Council Common Seal to all documents as required

Original Target Date: 31/08/2026

Status:

Licence area was formalised with a letter to the club. Noted to be included if the licence is renewed at the end of the current term.

**PLANNING AND REGULATORY SERVICES**

22/06/2026 (RP-2) - DRAFT AMENDMENT 29 - WAGGA WAGGA DEVELOPMENT CONTROL PLAN 2010 - SECTION 17 - SOUTHERN GROWTH AREA ZONE 1

Responsible: Yeomans, Matthew

26/190 **RESOLVED:**  
On the Motion of Councillors A Parkins and L Tanner

That Council:

- a endorse the public exhibition of the draft amendment to the Wagga Wagga Development Control Plan 2010 - Southern Growth Area Zone 1 for a minimum of 28 days inviting public submissions during this period
- b receive a further report following the exhibition and submission period
  - i addressing any submissions received in respect of the proposed document
  - ii proposing adoption of the policy unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

Original Target Date: 30/09/2026

Status:

Matter finalised.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

## FINANCE

13/07/2026 (RP-4) - REQUESTS FOR FINANCIAL ASSISTANCE - SECTION 356

Responsible: Rodney, Carolyn

26/222 **RESOLVED:**  
On the Motion of Councillors A Condrón and G Davies

That Council:

- a in accordance with Section 356 of the Local Government Act 1993, provide financial assistance to the following community group:
  - i Invictus Australia for \$495.00
- b note the proposed budget available for financial assistance requests for the remainder of the 2026/27 financial year

Original Target Date: 28/08/2026

Status:

Group notified of their fee waiver request outcome. No further action required.

## INFRASTRUCTURE SERVICES

13/07/2026 (CONF-1) - RFT CT2026043 CLEANING OF COUNCIL BUILDINGS

Responsible: Fitzgerald, Luke

26/227 **RESOLVED:**  
On the Motion of Councillors A Condrón and G Davies

That Council:

- a accept the tendered offer from Command 51 Pty Ltd (ABN: 33 164 634 039) for the provision of cleaning services to Council's Buildings, Amenities and BBQ's in the schedule of rates supplied with their offer
- b authorise the General Manager or their delegate to enter into a Contract with Command 51 Pty Ltd (ABN: 33 164 634 039) for the provision of cleaning services to Council's Buildings, Amenities and BBQ's for a period of 24 months
- c authorise the General Manager or their delegate to extend the Contract for 3x12 month periods subject to satisfactory performance as set out in the contract
- d authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 16/10/2026

Status:

Council has accepted the quotation and entered into a contract with the successful supplier.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

13/07/2026 (CONF-4) - RFT CT2026025 GREGADOO WASTE MANAGEMENT CENTRE MASTERPLAN

Responsible: Piltz, Fiona

26/230 **RESOLVED:**  
On the Motion of Councillors L Tanner and A Parkins

That Council:

- a accept the tender of SMEC Australia Pty Ltd (ABN 47 065 475 149) for the Gregadoo Waste Management Centre Masterplan for the Lump Sum Price of \$149,500 excluding GST
- b authorise the General Manager or their delegate to enter into a contract with SMEC Australia Pty Ltd (ABN 47 065 475 149) for the Gregadoo Waste Management Centre Masterplan
- c authorise the affixing of Council's Common Seal to all documents that may be required
- d approve the budget variation as detailed in the Financial Implications section of the report

Original Target Date: 16/10/2026

Status:

The contract between Council and SMEC Australia Pty Ltd has been signed and they have commenced working on the Gregadoo Waste Management Masterplan.

**ECONOMY, BUSINESS & WORKFORCE**

13/07/2026 (NOM-2) - NOTICE OF MOTION – FEASIBILITY OF A SAILBOAT DOCK AND LIFTING CRANE FACILITY AT LAKE ALBERT TO ATTRACT SMALL BOAT SAILING COMPETITIONS.

Responsible: Creighton, Ben

26/216 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a receive a report on the proposed investigation of a dedicated sailboat dock and lift crane facility at Lake Albert, including suitable siting options, accessibility considerations and alignment with the Lake Albert Plan of Management and relevant strategic plans
- b receive advice in that report on the scope, cost, resourcing and specialist input required to undertake a detailed feasibility assessment, including any planning, environmental, operational, legal, risk and financial implications
- c receive advice on potential external funding opportunities, including grant programs and partnership opportunities, that may be available to support any future feasibility work or delivery of the facility
- d receive advice on appropriate stakeholder consultation that would be required should Council resolve to progress to a detailed feasibility assessment
- e consider whether to proceed with a detailed feasibility assessment following receipt of the report

Original Target Date: 30/09/2026

Status:

15 Sep 2026 Castle, Michelle

Completed by Castle, Michelle on behalf of Creighton, Ben (action officer) on 15 September 2026 at 2:28:55 PM - A report in response to the NOM will be tabled at the 21 September 2026 Ordinary Council Meeting.



## COMMUNITY, ENVIRONMENT & PARTNERSHIPS

13/07/2026 (NOM-3) - NOTICE OF MOTION - GAMBLING LOSSES IN NEW SOUTH WALES AND THEIR IMPACT ON LOCAL COMMUNITIES

Responsible: Priest, Christine

26/217 **RESOLVED:**  
On the Motion of Councillors J McKinnon and R Foley

That Council:

- a notes with concern the continued growth in poker machine gambling losses across New South Wales and the associated social, health and economic impacts on communities
- b recognises gambling harm as a significant public health and community wellbeing issue affecting individuals, families and local communities, including regional communities
- c expresses its support for evidence-based gambling harm minimisation measures, including:
  - i Mandatory cashless gaming with effective harm reduction features;
  - ii Reduced operating hours for gaming machines;
  - iii Stronger self-exclusion programs;
  - iv Greater transparency around gambling losses and venue data;
  - v Increased funding for gambling counselling, treatment and community education.
- d requests the Mayor writes to the Premier of New South Wales, the NSW Minister for Gaming and Racing and the Member for Wagga Wagga seeking stronger action to reduce gambling harm across NSW
- e requests the NSW Government continue progressing meaningful gambling reform based on recommendations from public health experts, community organisations and independent reviews
- f receives a report outlining existing Council partnerships and opportunities for Council to partner with local health providers and community organisations to promote awareness of gambling harm and available support services, including during Gambling Harm Awareness Week and other relevant community wellbeing initiatives

Original Target Date: 29/01/2027

Status:

Further report presented to the 12 October 2026 Council Meeting.

## PLANNING AND REGULATORY SERVICES

13/07/2026 (RP-1) - DA26/0068 - MULTI DWELLING HOUSING (4 DWELLINGS) AND ASSOCIATED CARPORTS FOR DWELLINGS 1 AND 2 AT 12 SHERWOOD AVE KOORINGAL NSW 2650, LOT 8 DP 242635

Responsible: Molloy, Emma

26/219 **RESOLVED:**  
On the Motion of Councillors M Henderson and R Foley

That Council approve DA26/0068 for 'multi dwelling housing (4 dwellings) and associated carports for dwellings 1 and 2' at Lot 8 DP 242635, 12 Sherwood Avenue, Koorimal, subject to the conditions outlined in the attached s4.15 Assessment Report.

Original Target Date: 28/08/2026

Status:

Notice of Determination and Stamped Plans uploaded to the NSW Planning Portal and Applicant notified.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

## FINANCE

27/07/2026 (RP-17) - BUDGET VARIATIONS AND 30 JUNE 2026 INVESTMENT REPORT

Responsible: Rodney, Carolyn

26/253 **RESOLVED:**  
On the Motion of Councillors L Tanner and R Foley

That Council:

- a approve the proposed 2025/26 and 2026/27 budget variations as presented in this report
- b approve the proposed budget variations to the Long-Term Financial Plan Capital Works Program
- c note the Responsible Accounting Officer's reports, in accordance with the Local Government (General) Regulation 2021 (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as of 30 June 2026 in accordance with section 625 of the Local Government Act 1993

Original Target Date: 10/08/2026

Status:

Budget variations processed. No further action required.

## GOVERNANCE

27/07/2026 (RP-18) - PROPOSED ADOPTION OF NEW FEES AND CHARGES FOR 2026/27

Responsible: Witenden, Rebecca

26/254 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a note the one (1) public submission received during the exhibition period
- b adopt the following new fees:

| Item Number                                                                                                                                                                                                                                                            | Fee and Charge Description                                                                                 | Pricing Policy ID | 2026/27 Fee (excl of GST) | GST     | 2026/27 Fee (incl of GST) | Basis     |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------|-------------------|---------------------------|---------|---------------------------|-----------|
| NEW                                                                                                                                                                                                                                                                    | Gregadoo Waste Disposal – Mixed Waste per Tonne – Out of Region (50% excess charge on top of the base fee) | C                 | \$259.09                  | \$25.91 | \$285.00                  | Per Tonne |
| Fee Description (to be included in final Fees and Charges document): The out of region fee is for Waste that is to be landfilled from other Councils and major project waste streams outside the Local Government Area. This fee is to be applied from 1 October 2026. |                                                                                                            |                   |                           |         |                           |           |
| NEW                                                                                                                                                                                                                                                                    | Council led Tourism Industry Development Programs                                                          | C                 | \$0 - \$3,500             |         |                           | Each      |
| NEW                                                                                                                                                                                                                                                                    | Tourism Partner Business                                                                                   | C                 | \$0 - \$3,500             |         |                           | Each      |





Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

|     |                                  |   |               |      |
|-----|----------------------------------|---|---------------|------|
| NEW | Regional Tourism Partner Council | C | \$0 - \$5,000 | Each |
| NEW | Hospitality Catering             | C | Market Value  | Each |
| NEW | Hospitality Sales                | C | Market Value  | Each |

**Original Target Date:** 10/08/2026

**Status:**

Completed by Witenden, Rebecca (action officer) on 05 August 2026 at 12:06:13 PM - New fees and charges added to the 2026.27 Fees and Charges document.

**ECONOMY, BUSINESS & WORKFORCE**

27/07/2026 (RP-19) - WAGGA WAGGA CENTRAL BUSINESS DISTRICT (CBD) PARKING AND TRAFFIC STUDY

**Responsible:** Hanrahan, Sue

**26/255 RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

**That Council:**

- a endorse the Draft Wagga Wagga Central Business District (CBD) Parking and Traffic Study and place on public exhibition for a period of 28 days from 31 July 2026 and invite public submissions until 28 August 2026 on the study
- b receive a further report following the public exhibition and submission period:
  - i addressing any submission made in respect of the proposed study
  - ii proposing adoption of the study unless there are any recommended amendments deemed to be substantial and requiring a further public exhibition period

**Original Target Date:** 29/09/2026

**Status:**

The Wagga Wagga Central Business District (CBD) Parking and Traffic Study was placed on public exhibition from 31 July 2026 to 28 August 2026. A further report will be tabled at the 21 September 2026 Ordinary Council Meeting.

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-13) - ANNUAL GRANTS PROGRAM 2026/27 - COMMUNITY PROGRAMS & PROJECTS

**Responsible:** Scully, Madeleine

**26/249 RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

**That Council approve the successful applications for the Community Programs & Projects category of the 2026/27 Annual Grants Program as detailed in the report totalling \$30,000.**

**Original Target Date:** 10/08/2026

**Status:**

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

### COMMUNITY, ENVIRONMENT & PARTNERSHIPS

27/07/2026 (RP-14) - ANNUAL GRANTS PROGRAM 2026/27 - NEIGHBOURHOOD & RURAL VILLAGES

Responsible: Scully, Madeleine

26/250 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a approve the successful applications for the Neighbourhood & Rural Villages category of the 2026/27 Annual Grants Program as detailed in the report totalling \$29,500
- b note the 2025/26 budget transfer as detailed in the Financial Implications section of the report

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

### INFRASTRUCTURE SERVICES

27/07/2026 (RP-16) - MANGOPLAH AND HUMULA FLOOD STUDY PUBLIC EXHIBITION

Responsible: Mason, Andrew

26/252 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a notes the recommendation from the Floodplain Risk Management Advisory Committee from the meeting held on 16 April 2026
- b receives the draft Report prepared by consultants regarding the Mangoplah and Humula Flood Study and place that Report on public exhibition for a minimum period of 28 days from 1 August 2026 and invite public submissions until 28 August 2026 on the draft Reports
- c receive a further report following the public exhibition and submission period addressing any submission received

Original Target Date: 30/09/2026

Status:

The Public Exhibition has been commenced after endorsement at the Council meeting held on the 27/07/26. Once the Public Exhibition is complete a further and final report will be provided to Council responding to the submissions from the Public Exhibition.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**INFRASTRUCTURE SERVICES**

27/07/2026 (CONF-6) - RFT CT2026042 TREE MAINTENANCE SERVICES

Responsible: De Piazza, Craig

26/265 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a accept the offers from those who tendered indicated in Table 1 of the report for the supply of tree maintenance services
- b authorise the General Manager, or their delegate to enter into Contracts for the supply of Tree Maintenance Services in accordance with the Tenderers recommended for appointment to a Contract as indicated in Table 1 of the report for a two (2) year period
- c authorise the General Manager or their delegate to extend the Contracts for the supply of tree maintenance services for three (3) x 12-month periods at the sole discretion of Council
- d authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 30/10/2026

Status:

Council has accepted the quotation and entered into a contract with the successful supplier.

**INFRASTRUCTURE SERVICES**

27/07/2026 (CONF-7) - RFT CT2026047 UPGRADE OF SLUDGE DEWATERING PROCESS NARRUNG STREET SEWAGE TREATMENT WORKS

Responsible: Graham , Ray

26/266 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a accept the tender of RCE Australia (ABN: 58 619 946 146) for the Supply and Installation of the Sludge Dewatering Replacement for the lump sum price of \$1,070,919.16 (including GST)
- b authorise the General Manager or their delegate to enter into a Contract with RCE Australia (ABN: 58 619 946 146) for the Supply and Installation of the Sludge Dewatering Replacement for the lump sum price of \$1,070,919.16 (including GST)
- c authorise the affixing of Council's Common Seal to all relevant documents as required
- d approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 30/10/2026

Status:

Council has accepted the quotation and entered into a contract with the successful supplier.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**INFRASTRUCTURE SERVICES**

27/07/2026 (CONF-8) - RFT CT2026060 WAGGA WAGGA STRATEGIC TRAFFIC MODEL UPGRADE

Responsible: Paxton, Geordi

26/267 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a accept the tender of WSP Australia Pty Limited (ABN 80 079 004 798) for the Wagga Wagga Strategic Traffic Model Upgrade for the Lump Sum Price of \$369,569.00 excluding GST
- b authorise the General Manager or their delegate to enter into a contract with WSP Australia Pty Limited (ABN 80 079 004 798) for the Wagga Wagga Strategic Traffic Model Upgrade
- c authorise the affixing of Council's Common Seal to all documents that may be required
- d approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 30/10/2026

Status:

Council has accepted the quotation and entered into a contract with the successful supplier.

**CHIEF OPERATING OFFICE**

27/07/2026 (RP-21) - RESOLUTIONS AND NOTICES OF MOTIONS REGISTERS

Responsible: West, Kori

26/257 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a receive and note the following registers:
  - i Active Resolutions as of 16 July 2026
  - ii Active Notice of Motions as of 16 July 2026
  - iii Resolutions including Notice of Motions completed from 24 April 2026 to 16 July 2026
- b endorse closure of the historical Notice of Motion relating to Wagga Wagga Airport concerning strategic planning as outlined in the report

Original Target Date: 10/08/2026

Status:

Quarterly Resolution Register and Notices of Motions were provided to the Council 27.07.2026

**CHIEF OPERATING OFFICE**

27/07/2026 (RP-22) - QUESTIONS WITH NOTICE

Responsible: West, Kori

26/258 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council receive and note the report.

Original Target Date: 10/08/2026

Status:

Responses to QWN provided at the 27.07.2026 OC Meeting



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

27/07/2026 (CONF-3) - SUBLEASE OF HANGAR SITE 10, LIGHT AIRCRAFT PRECINCT, WAGGA WAGGA AIRPORT

Responsible: Dombrovski, Matthew

26/262 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a authorise the General Manager or delegate to enter into a sublease with Feasibility Pty Ltd (ACN 153 112 764) in relation to Hangar Site 10, Light Aircraft Precinct, Wagga Wagga Airport (being part Lot 6 identified in Deposited Plan 846849)
- b authorise the affixing of Council's common seal to any documents required

Original Target Date: 26/02/2027

Status:

Sublease agreement has been executed.

**PLANNING AND REGULATORY SERVICES**

27/07/2026 (RP-3) - NSW COUNCIL LEAGUE TABLES - WAGGA WAGGA CITY COUNCIL PERFORMANCE

Responsible: Collins, Cameron

26/240 **RESOLVED:**  
On the Motion of Councillors G Davies and L Tanner

That Council:

- a note the development assessment performance and the significant improvements achieved between the 2024/25 and 2025/26 financial years
- b note the introduction of the Environmental Planning and Assessment (Statement of Expectations) Order 2026 and the revised targets applicable from 1 July 2026
- c note that Council's performance placed it in the top ten highest dwelling approvals in regional NSW from 1 July 2024 to February 2026 under the National Housing Accord Period making it eligible for funding under the NSW Government Better Open Spaces Program
- d acknowledge the strong performance of Council's Development Assessment & Building Certification team in exceeding assessment expectations and their role in supporting continued housing and economic growth within Wagga Wagga

Original Target Date: 10/08/2026

Status:

Resolution complete, no further action required.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-5) - ANNUAL GRANTS PROGRAM 2026/27 - EVENTS

Responsible: Scully, Madeleine

26/241 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council approve the successful applications for the Events category of the 2026/27 Annual Grants Program as detailed in the report totalling \$50,000.

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-6) - ANNUAL GRANTS PROGRAM 2026/27 - LOCAL HERITAGE

Responsible: Scully, Madeleine

26/242 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council approve the successful applications for the Local Heritage category of the Annual Grants Program 2026/27 as detailed in the report totalling \$15,500.

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

**CHIEF OPERATING OFFICE**

27/07/2026 (CM-1) - CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 13 JULY 2026

Responsible: West, Kori

26/233 **RESOLVED:**  
On the Motion of Councillors R Foley and M Henderson

That the Minutes of the proceedings of the Ordinary Council Meeting held on 13 July 2026 be confirmed as a true and accurate record.

Original Target Date: 10/08/2026

Status:

Minutes endorsed at the Ordinary Council Meeting held 27.07.2026



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| COMMUNITY, ENVIRONMENT & PARTNERSHIPS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
|---------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 27/07/2026                            | (0) - NOTICE OF MOTION - TEMPORARY SUSPENSION OF WINTER DISPLACEMENT OF PEOPLE SLEEPING ROUGH                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             |
| Responsible:                          | Priest, Christine                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 26/236                                | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and J McKinnon</p> <p>That Council:</p> <p>a note the whole of Government response to homelessness in Wagga Wagga and the assurances given that people in temporary accommodation are not required to leave after 72 hours, and that the temporary accommodation will be provided until suitable longer term housing is offered, provided those residing in the accommodation abide by the rules and conditions of residing there</p> <p>b request a report to the Ordinary Meeting of Council on 21 September 2026 on the actions taken and outcomes achieved under the whole of Government response</p> <p>Original Target Date: 30/09/2026</p> <p>Status:<br/>A report returned to Council at its Ordinary Meeting 21 September 2026.</p> |
| PLANNING AND REGULATORY SERVICES      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 27/07/2026                            | (RP-1) - DA26/0098 - DEMOLITION OF DWELLING AND CONSTRUCTION OF SUNDAY SCHOOL BUILDING ANCILLARY TO EXISTING PLACE OF PUBLIC WORSHIP AND ASSOCIATED OFF-STREET PARKING AT 16 WOODEN STREET TURVEY PARK NSW 2650; LOT 20 DP 1313057                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
| Responsible:                          | Molloy, Emma                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| 26/237                                | <p><b>RESOLVED:</b><br/>On the Motion of Councillors M Henderson and J McKinnon</p> <p>That Council defer consideration of DA26/0098 for 'Demolition of dwelling and construction of a Sunday school building ancillary to the existing place of public worship and associated off-street parking' at Lot 20 DP 1313057, 16 Wooden Street, Turvey Park until a site visit is complete.</p> <p>Original Target Date: 30/09/2026</p> <p>Status:<br/>Site visit organised for 17 August. Final report will be included in the Council Meeting on 24 August.</p>                                                                                                                                                                                                                                              |
| COMMUNITY, ENVIRONMENT & PARTNERSHIPS |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| 27/07/2026                            | (RP-10) - ANNUAL GRANTS PROGRAM 2026/27 - YOUTH PROGRAMS & PROJECTS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Responsible:                          | Scully, Madeleine                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |
| 26/246                                | <p><b>RESOLVED:</b><br/>On the Motion of Councillors R Foley and G Davies</p> <p>That Council approve the successful applications for the Youth Programs &amp; Projects category of the 2026/27 Annual Grants Program as detailed in the report totalling \$15,000.</p> <p>Original Target Date: 10/08/2026</p> <p>Status:<br/>All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.</p>                                                                                                                                                                                                                                                                                                                                                |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-11) - ANNUAL GRANTS PROGRAM 2026/27 - SMALL BUSINESS

Responsible: Scully, Madeleine

26/247 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council:

- a approve the successful applications for the Small Business category of the 2026/27 Annual Grants Program as detailed in the report totalling \$15,000
- b note the 2025/26 budget transfers as detailed in the Financial Implications section of the report

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-12) - ANNUAL GRANTS PROGRAM 2026/27 - RECREATIONAL & COMMUNITY FACILITIES

Responsible: Scully, Madeleine

26/248 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council approve the successful applications for the Recreational & Community Facilities Category of the 2026/27 Annual Grants Program as detailed in the report totalling \$30,000.

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-7) - ANNUAL GRANTS PROGRAM 2026/27 - ARTS, CULTURE & CREATIVE INDUSTRIES

Responsible: Scully, Madeleine

26/243 **RESOLVED:**  
On the Motion of Councillors A Parkins and R Foley

That Council:

- a approve the successful applications for the Arts, Culture & Creative Industries category of the 2026/27 Annual Grants Program as detailed in the report totalling \$28,825
- b note the 2025/26 budget transfer of \$3,825 as detailed in the Financial Implications section of the report

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.





Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-8) - ANNUAL GRANTS PROGRAM 2026/27 - ENVIRONMENT

Responsible: Scully, Madeleine

26/244 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council approve the successful applications for the Environment category of the 2026/27 Annual Grants Program as detailed in the report totalling \$7,000.

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

**COMMUNITY, ENVIRONMENT & PARTNERSHIPS**

27/07/2026 (RP-9) - ANNUAL GRANTS PROGRAM 2026/27 - RURAL HALLS

Responsible: Scully, Madeleine

26/245 **RESOLVED:**  
On the Motion of Councillors R Foley and G Davies

That Council approve the successful applications for the Rural Halls category of the 2026/27 Annual Grants Program as detailed in the report totalling \$25,000.

Original Target Date: 10/08/2026

Status:

All successful and unsuccessful applicants have been notified with administration of grant payments currently underway.

**INFRASTRUCTURE SERVICES**

10/08/2026 (M-1) - CONFIRMATION OF MINUTES - FLOODPLAIN RISK MANAGEMENT ADVISORY COMMITTEE - 2 JULY 2026

Responsible: Mason, Andrew

26/278 **RESOLVED:**  
On the Motion of Councillors G Davies and L Tanner

That Council receive the minutes of the Floodplain Risk Management Advisory Committee Meeting held on 2 July 2026.

Original Target Date: 24/08/2026

Status:

Council received the minutes



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

### CHIEF OPERATING OFFICE

10/08/2026 (RP-7) - QUESTIONS WITH NOTICE

Responsible: Gray, Scott

26/277 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That Council receive and note the report.

Original Target Date: 24/08/2026

Status:  
Resolution complete. No further action required.

### ECONOMY, BUSINESS & WORKFORCE

10/08/2026 (CONF-4) - RFT CT2026040 OASIS ENERGY EFFICIENCY UPGRADES

Responsible: Creighton, Ben

26/283 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That Council:

- a note the outcomes of the negotiation
- b accept the tender of ICG - Wagga PTY LTD (ABN 82 099 097 613) for the Oasis Energy Efficiency Upgrades for the lump sum price \$5,856,718.53 excluding GST
- c authorise the General Manager or their delegate to enter into a contract with ICG - Wagga PTY LTD (ABN 82 099 097 613) for the delivery of the Oasis Energy Efficiency Upgrades
- d authorise the affixing of Council's Common Seal to all documents that may be required
- e approve the budget variation/s as detailed in the Financial Implications section of the report

Original Target Date: 7/09/2026

Status:  
Council has issued a contract for execution to ICG.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| INFRASTRUCTURE SERVICES                                                                                                                                                                                                            |                                                                                                                                                                                                               |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10/08/2026                                                                                                                                                                                                                         | (CONF-3) - RFT CT2026050 ASHMONT GRAVITY SEWER MAIN REALIGNMENT                                                                                                                                               |
| Responsible:                                                                                                                                                                                                                       | Paxton, Geordi                                                                                                                                                                                                |
| 26/282                                                                                                                                                                                                                             | <b>RESOLVED:</b><br>On the Motion of Councillors G Davies and L Tanner                                                                                                                                        |
| That Council:                                                                                                                                                                                                                      |                                                                                                                                                                                                               |
| a                                                                                                                                                                                                                                  | accept the tender of J Holdings Group Pty Limited trading as J Group Corporation (ABN 99 150 374 253) for the Ashmont Gravity Sewer Main Realignment for the Lump Sum price of \$2,861,178.55 excluding GST   |
| b                                                                                                                                                                                                                                  | authorise the General Manager or their delegate to enter into a Contract with J Holdings Group Pty Limited trading as J Group Corporation (ABN 99 150 374 253) for the Ashmont Gravity Sewer Main Realignment |
| c                                                                                                                                                                                                                                  | authorise the affixing of Council's Common Seal to all documents that may be required                                                                                                                         |
| Original Target Date: 7/09/2026                                                                                                                                                                                                    |                                                                                                                                                                                                               |
| Status:                                                                                                                                                                                                                            |                                                                                                                                                                                                               |
| As J Group has not signed and returned the Contract by the required deadline, Council is unable to proceed with the award. The matter will need to be reported back to Council to seek approval to negotiate with other tenderers. |                                                                                                                                                                                                               |

| FINANCE                                                                                                             |                                                                                                                                                    |
|---------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------|
| 10/08/2026                                                                                                          | (RP-4) - 2025/26 WORKS IN PROGRESS AND BUDGET REVOTES                                                                                              |
| Responsible:                                                                                                        | Rodney, Carolyn                                                                                                                                    |
| 26/274                                                                                                              | <b>RESOLVED:</b><br>On the Motion of Councillors G Davies and L Tanner                                                                             |
| That Council:                                                                                                       |                                                                                                                                                    |
| a                                                                                                                   | approve the proposed 2025/26 capital and operating budget revotes to be carried forward into the 2026/27 financial year as detailed in this report |
| b                                                                                                                   | note the transfer of 2025/26 capital and operating works in progress to the 2026/27 financial year as detailed in this report                      |
| Original Target Date: 16/09/2026                                                                                    |                                                                                                                                                    |
| Status:                                                                                                             |                                                                                                                                                    |
| Carryovers processed and will be reflected in the August EOM internal Cost Statements. Budget Variations Processed. |                                                                                                                                                    |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**CHIEF OPERATING OFFICE**

10/08/2026 (CM-1) - CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 27 JULY 2026

Responsible: West, Kori

26/269 **RESOLVED:**  
On the Motion of Councillors G Davies and R Foley

That the Minutes of the proceedings of the Ordinary Council Meeting held on 27 July 2026 be confirmed as a true and accurate record.

Original Target Date: 24/08/2026

Status:  
Minutes endorsed at the ordinary council meeting 10 August 2026.

**CHIEF OPERATING OFFICE**

10/08/2026 (RP-6) - SISTER CITY ACTIVITIES - NÖRDLINGEN

Responsible: Gray, Scott

26/276 **RESOLVED:**  
On the Motion of Councillors A Parkins and L Tanner

That Council:

- a provide in principle support for hosting a delegation from Nördlingen in March/April 2027
- b provide in principle support for the Mayor and the General Manager to lead a delegation to attend the 2027 Historic Wall Festival in Nördlingen from 10 September to 12 September 2027
- c authorise the Sister City Working Group in conjunction with the Mayor to initiate planning for both visits
- d approve all reasonable Council expenses associated with hosting the Nördlingen delegation to be funded from the Sister Cities Reserve.

Original Target Date: 24/08/2026

Status:  
Actions relevant from this resolution have been progressed. Further reports on both matters will be presented at a later date.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| CHIEF OPERATING OFFICE  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
|-------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 10/08/2026              | (RP-5) - 2026 NATIONAL LOCAL ROADS, TRANSPORT & INFRASTRUCTURE CONGRESS - CAIRNS, QUEENSLAND - 24 - 27 AUGUST 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| Responsible:            | West, Kori                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| 26/275                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors G Davies and L Tanner</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a endorse Councillor attendance at the 2026 National Local Roads, Transport and Infrastructure Congress to be held in Cairns, Queensland from 24 – 27 August 2026</li> <li>b appoint any Councillor who wishes to attend the 2026 National Local Roads, Transport and Infrastructure Congress as a Council representative, subject to the availability of funds within the Councillor's adopted conference and travel budget</li> </ul> <p>Original Target Date: 24/08/2026<br/>Status:<br/>No Councillor nominated for this conference. Unless a Councillor nominates, we will not be sending a delegate this year.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
| INFRASTRUCTURE SERVICES |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 24/08/2026              | (CONF-2) - RFT CT2026064 CONCRETE WORKS & KERB AND GUTTER PANEL CONTRACT                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| Responsible:            | Oosterhoff, Guy                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| 26/301                  | <p><b>RESOLVED:</b><br/>On the Motion of Councillors G Davies and L Tanner</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a accept the schedule of rates offers of DE Richardson (ABN: 73 982 468 037), Elliott's Concreting Pty Ltd (ABN: 84 651 449 571), JSC Pty Ltd (ABN: 73 138 025 260), Ladex Construction Group (ABN: 18 082 076 784) and NSW Building and Civil Pty Ltd (ABN: 82 630 836 234) for the Concrete Works &amp; Kerb and Gutter Panel Contract</li> <li>b authorise the General Manager or their delegate to enter contracts with DE Richardson (ABN: 73 982 468 037), Elliott's Concreting Pty Ltd (ABN: 84 651 449 571), JSC Pty Ltd (ABN: 73 138 025 260), Ladex Construction Group (ABN: 18 082 076 784) and NSW Building and Civil Pty Ltd (ABN: 82 630 836 234) for the Concrete Works &amp; Kerb and Gutter Panel Contract, for a two-year term</li> <li>c authorise the General Manager or their delegate to extend the contracts for 3 x 12-month periods as allowed for in the contract and at the sole discretion of Council</li> <li>d authorise the affixing of Council's Common Seal to all relevant documents as required</li> </ul> <p>Original Target Date: 7/10/2026<br/>Status:<br/>All actions complete.</p> |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

## GOVERNANCE

24/08/2026 (CONF-3) - RFT CT2026062 NORTH WAGGA LEVEE UPGRADE - ELECTRICAL CLEARANCE ASSESSMENT & RECTIFICATION WORKS

Responsible: Woods, Darryl

26/302 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council:

- a accept the tender of Inland Power Solutions Pty Ltd (ABN 15 603 034 297) for the North Wagga Levee Upgrade - Electrical Clearance Assessment & Rectification Works
- b authorise the General Manager or their delegate to enter into a contract with Inland Power Solutions Pty Ltd for the North Wagga Levee Upgrade – Electrical Clearance Assessment & Rectification Works for the lump sum amount of \$403,246.70 (excluding GST)
- c authorise the affixing of Council's Common Seal to all relevant documents as required

Original Target Date: 7/10/2026

Status:

Contract executed in September 2026.

## ECONOMY, BUSINESS & WORKFORCE

24/08/2026 (CONF-5) - PURCHASE OF AN ALL TERRAIN WATER CART FOR GREGADOO WASTE MANAGEMENT CENTRE

Responsible: Uppal, Diljinder

26/304 **RESOLVED:**  
On the Motion of Councillors M Henderson and L Tanner

That Council:

- a in accordance with section 55(3)(i) of the Local Government Act 1993, resolve not to invite tenders for the purchase of the all-terrain water cart, as Council is satisfied that a satisfactory result would not be achieved by inviting tenders for the reasons outlined in this report, including the limited availability of suitable specialised second-hand units, the immediate availability of the proposed vehicle and the need to address the identified operational and fire risk
- b purchase the used Caterpillar 730C2 Artic Water Truck for Gregadoo Waste Management Centre for the lump sum of \$435,000, excluding GST, pending confirmation of warranty of at least 12 months
- c authorise the General Manager or their delegate to enter into a contract with Colemans Equipment Pty Ltd (ABN: 49 131 568 717) for the supply, delivery servicing, inspection and commissioning works for the Caterpillar 730C2 Artic Water Truck
- d authorise the affixing of Council's Common Seal to all relevant documents as required
- e approve the budget variations as detailed in the financial implications section of this report

Original Target Date: 7/12/2026

Status:

Further report considered at the 21 September 2026 Council Meeting.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

### INFRASTRUCTURE SERVICES

24/08/2026 (M-1) - CONFIRMATION OF MINUTES - LOCAL TRANSPORT FORUM - 16 JULY 2026

Responsible: Paxton, Geordi

26/298 **RESOLVED:**  
On the Motion of Councillors M Henderson and L Tanner

That Council receive the minutes of the Local Transport Forum Meeting held on 16 July 2026.

Original Target Date: 7/09/2026

Status:  
Council received the minutes.

### CHIEF OPERATING OFFICE

24/08/2026 (CM-1) - CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 10 AUGUST 2026

Responsible: West, Kori

26/286 **RESOLVED:**  
On the Motion of Councillors L Tanner and M Henderson

That the Minutes of the proceedings of the Ordinary Council Meeting held on 10 August 2026 be confirmed as a true and accurate record.

Original Target Date: 7/09/2026

Status:  
Minutes from the Ordinary Council Meeting 10 August 2026 were endorsed at the Council's meeting 24 August 2026

### FINANCE

24/08/2026 (RP-3) - FINANCIAL PERFORMANCE REPORT AS AT 31 JULY 2026

Responsible: Rodney, Carolyn

26/294 **RESOLVED:**  
On the Motion of Councillors M Henderson and R Foley

That Council:

- a approve the proposed budget variations and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the Local Government (General) Regulation 2021 (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 31 July 2026 in accordance with section 625 of the Local Government Act 1993
- e accept the grant funding offers as presented in this report

Original Target Date: 24/09/2026

Status:  
Budget variations have been completed. No further action required.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**CHIEF OPERATING OFFICE**

24/08/2026 (RP-7) - QUESTIONS WITH NOTICE

Responsible: West, Kori

26/297 **RESOLVED:**  
On the Motion of Councillors J McKinnon and R Foley

That Council receive and note the report.

Original Target Date: 7/09/2026

Status:

All questions with notice were endorsed by council at its meeting 24 August 2026. There were no questions raised at its meeting to follow up.

**CHIEF OPERATING OFFICE**

7/09/2026 (RP-5) - QUESTIONS WITH NOTICE

Responsible: Gray, Scott

26/315 **RESOLVED:**  
On the Motion of Councillors A Condron and A Parkins

That Council receive and note the report.

Original Target Date: 21/09/2026

Status:

Resolution complete. No further action required.

**INFRASTRUCTURE SERVICES**

7/09/2026 (CONF-2) - RFQ CT2026065 SUPPLY & DELIVER ONE (1) HEAVY RIGID TRUCK FITTED WITH AN INTEGRATED BULK LIME SPREADER UNIT

Responsible: Davey, Daniel

26/318 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council:

- a accept the quotation of Wagga Motors Pty Ltd (ABN 33 556 730 405) for the Supply & Delivery of One (1) Heavy Rigid Truck fitted with an Integrated Bulk Lime Spreader Unit
- b authorise the General Manager or their delegate to enter a contract with Wagga Motors Pty Ltd (ABN 33 556 730 405) for the Supply & Delivery of One (1) Heavy Rigid Truck fitted with an Integrated Bulk Lime Spreader Unit for the Lump Sum price of \$709,722.76 (excluding GST)

Original Target Date: 9/11/2026

Status:

Council has accepted the quotation and entered into a contract with the successful supplier.





Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| INFRASTRUCTURE SERVICES                                                                      |                                                                                                                                                                                                                                                        |
|----------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7/09/2026                                                                                    | (CONF-3) - RFQ CT2026068 SUPPLY & DELIVER ONE (1) SELF-PROPELLED ROAD STABILISER/RECYCLER                                                                                                                                                              |
| Responsible:                                                                                 | Davey, Daniel                                                                                                                                                                                                                                          |
| 26/319                                                                                       | <b>RESOLVED:</b><br>On the Motion of Councillors L Tanner and G Davies                                                                                                                                                                                 |
| That Council:                                                                                |                                                                                                                                                                                                                                                        |
| a                                                                                            | accept the quotation of WesTrac Pty Ltd (ABN 63 009 342 572) for the Supply & Delivery of One (1) Self-Propelled Road Stabiliser/Recycler Unit                                                                                                         |
| b                                                                                            | authorise the General Manager or their delegate to enter a contract with WesTrac Pty Ltd (ABN 63 009 342 572) for the Supply & Delivery of One (1) Self-Propelled Road Stabiliser/Recycler Unit for the Lump Sum price of \$945,890.00 (excluding GST) |
| Original Target Date: 9/11/2026                                                              |                                                                                                                                                                                                                                                        |
| Status:                                                                                      |                                                                                                                                                                                                                                                        |
| Council has accepted the quotation and entered into a contract with the successful supplier. |                                                                                                                                                                                                                                                        |

| CHIEF OPERATING OFFICE                                                       |                                                                                                                                                                                                                                                 |
|------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7/09/2026                                                                    | (RP-4) - NSW PUBLIC LIBRARIES ASSOCIATION (NSWPLA) SWITCH 2026 CONFERENCE AND ANNUAL GENERAL MEETING                                                                                                                                            |
| Responsible:                                                                 | Johnson, Nicole                                                                                                                                                                                                                                 |
| 26/314                                                                       | <b>RESOLVED:</b><br>On the Motion of Councillors J McKinnon and A Parkins                                                                                                                                                                       |
| That Council:                                                                |                                                                                                                                                                                                                                                 |
| a                                                                            | endorse Councillor attendance at the NSW Public Libraries Association (NSWPLA) SWITCH 2026 Conference being held in Bathurst Memorial Entertainment Centre 10 – 13 November 2026                                                                |
| b                                                                            | appoint any Councillor who wishes to attend the NSW Public Libraries Association (NSWPLA) SWITCH 2026 Conference as a Council representative, subject to the availability of funds within the Councillor's adopted conference and travel budget |
| Original Target Date: 19/10/2026                                             |                                                                                                                                                                                                                                                 |
| Status:                                                                      |                                                                                                                                                                                                                                                 |
| Registration and travel arrangement completed for Councillor Amelia Parkins. |                                                                                                                                                                                                                                                 |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**CHIEF OPERATING OFFICE**

**7/09/2026** (RP-1) - ELECTION OF MAYOR AND DEPUTY MAYOR

**Responsible:** Gray, Scott

**26/309** **RESOLVED:**  
On the Motion of Councillors L Tanner and M Henderson

**That Council:**

- a** conduct the election of the Mayor by open voting in accordance with Schedule 7 of the Local Government (General) Regulation 2021
- b** determine that the term of office of the Deputy Mayor be a 12 month term until September 2027
- c** conduct the election of the Deputy Mayor by open voting in accordance with Schedule 7 of the Local Government (General) Regulation 2021

**Original Target Date:** 21/09/2026

**Status:**

Notification sent to the Office of Local Government and Local Government NSW on 8 September 2026.

**CHIEF OPERATING OFFICE**

**7/09/2026** (RP-2) - OPERATIONAL PERFORMANCE REPORT - JANUARY TO JUNE 2026

**Responsible:** Ristivojevic, Bradley

**26/312** **RESOLVED:**  
On the Motion of Councillors L Tanner and A Parkins

**That Council receive and note the Operational Performance Report for the period 1 January 2026 to 30 June 2026.**

**Original Target Date:** 21/09/2026

**Status:**

Uploaded to Council website.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| CHIEF OPERATING OFFICE        |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 7/09/2026                     | (RP-3) - 2026 LOCAL GOVERNMENT NSW ANNUAL CONFERENCE - ELECTION OF DELEGATES AND MOTIONS                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| Responsible:                  | Johnson, Nicole                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 26/313                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors J McKinnon and R Foley</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a endorse the Mayor and three (3) Councillors to attend the Local Government NSW Annual Conference to be held from Sunday 22 to Tuesday 24 November 2026</li> <li>b elect three (3) Councillor delegates referred to in (a) above to attend the Conference</li> <li>c note that the Mayor and the three (3) Councillors appointed to attend the Conference will be Council's voting delegates for any Local Government NSW elections for the following twelve months</li> <li>d endorse submitting the following motions as outlined in the body of this report for consideration at the Conference: <ul style="list-style-type: none"> <li>i Motion 1 - Community Benefit Sharing for Data Centres and Transmission Infrastructure</li> <li>ii Motion 2 - Guidance on Fully-Funded Advocacy Conferences for Councillors</li> </ul> </li> </ul> <p>Original Target Date: 19/10/2026<br/>Status:<br/>Motions submitted to LGNSW. Registration and travel arrangement completed.</p> |
| ECONOMY, BUSINESS & WORKFORCE |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                |
| 21/09/2026                    | (M-2) - CONFIRMATION OF MINUTES - WAGGA TO LADYSMITH RAIL TRAIL STEERING COMMITTEE - 26 August 2026                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| Responsible:                  | Walsh, Joshua                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| 26/336                        | <p><b>RESOLVED:</b><br/>On the Motion of Councillors L Tanner and J McKinnon</p> <p>That Council:</p> <ul style="list-style-type: none"> <li>a receive the minutes of the Wagga to Ladysmith Rail Trail Steering Committee Meeting held on 26 August 2026</li> <li>b note the request from the Rail Trail Committee for staff to prepare a submission to Council's internal Grants Working Group regarding the potential to apply for funding to support planning activities for the Wagga to Ladysmith Rail Trail</li> </ul> <p>Original Target Date: 6/10/2026<br/>Status:<br/>The grant funding item was considered at the Rail Trail Steering Committee meeting held on 7 October 2026. Resolution complete.</p>                                                                                                                                                                                                                                                                                                                                                                                                           |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

## GOVERNANCE

|                                                                                                               |                                                                                        |
|---------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| 21/09/2026                                                                                                    | (M-1) - AUDIT, RISK AND IMPROVEMENT COMMITTEE CONFIRMATION OF MINUTES - 27 AUGUST 2026 |
| Responsible:                                                                                                  | Conolly, Melinda                                                                       |
| 26/335                                                                                                        | <b>RESOLVED:</b><br>On the Motion of Councillors L Tanner and J McKinnon               |
| That Council receive the minutes of the Audit, Risk and Improvement Committee Meeting held on 27 August 2026. |                                                                                        |
| Original Target Date: 6/10/2026                                                                               |                                                                                        |
| Status:                                                                                                       |                                                                                        |
| Resolution completed, no further action required.                                                             |                                                                                        |

## CHIEF OPERATING OFFICE

|                                                  |                                                                         |
|--------------------------------------------------|-------------------------------------------------------------------------|
| 21/09/2026                                       | (RP-10) - QUESTIONS WITH NOTICE                                         |
| Responsible:                                     | Gray, Scott                                                             |
| 26/334                                           | <b>RESOLVED:</b><br>On the Motion of Councillors J McKinnon and R Foley |
| That Council receive and note the report.        |                                                                         |
| Original Target Date: 6/10/2026                  |                                                                         |
| Status:                                          |                                                                         |
| Resolution complete. No further action required. |                                                                         |

## INFRASTRUCTURE SERVICES

|                                                                                              |                                                                                                                                                                                                                                                     |
|----------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 21/09/2026                                                                                   | (CONF-5) - RFT CT2026067 BRADMAN DRIVE BOX CULVERT BRIDGE CONSTRUCTION                                                                                                                                                                              |
| Responsible:                                                                                 | Paxton, Geordi                                                                                                                                                                                                                                      |
| 26/347                                                                                       | <b>RESOLVED:</b><br>On the Motion of Councillors K Subedi and L Tanner                                                                                                                                                                              |
| That Council:                                                                                |                                                                                                                                                                                                                                                     |
| a                                                                                            | accept the tender of Ladex Construction Group Pty Ltd (ABN 18 082 076 784) for the Bradman Drive Box Culvert Bridge Construction                                                                                                                    |
| b                                                                                            | authorise the General Manager or their delegate to enter into a contract with Ladex Construction Group Pty Ltd (ABN 18 082 076 784) for the Bradman Drive Box Culvert Bridge Construction for the lump sum amount of \$1,176,009.04 (excluding GST) |
| c                                                                                            | authorise the affixing of Council's Common Seal to all relevant documents as required                                                                                                                                                               |
| d                                                                                            | approve the budget variations as detailed in the Financial Implications section of the report                                                                                                                                                       |
| Original Target Date: 6/10/2026                                                              |                                                                                                                                                                                                                                                     |
| Status:                                                                                      |                                                                                                                                                                                                                                                     |
| Council has accepted the quotation and entered into a contract with the successful supplier. |                                                                                                                                                                                                                                                     |



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**ECONOMY, BUSINESS & WORKFORCE**

21/09/2026 (M-4) - CONFIRMATION OF MINUTES - WAGGA WAGGA AIRPORT SPECIAL PURPOSE COMMITTEE - 16 September 2026

Responsible: Piltz, Fiona

26/338 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council:

- a receive and note the minutes of the Wagga Wagga Airport Special Purpose Committee meeting held on 16 September 2026
- b note the update in relation to the timing of the lease negotiations

Original Target Date: 6/10/2026

Status:

Council endorsed the minutes of the Wagga Wagga Airport Special Purpose Committee.

**INFRASTRUCTURE SERVICES**

21/09/2026 (M-3) - CONFIRMATION OF MINUTES - LOCAL TRANSPORT FORUM - 3 SEPTEMBER 2026

Responsible: Paxton, Geordi

26/337 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council receive the minutes of the Local Transport Forum Meeting held on 3 September 2026.

Original Target Date: 6/10/2026

Status:

Council received the minutes.

**CHIEF OPERATING OFFICE**

21/09/2026 (RP-9) - REGIONAL CAPITALS AUSTRALIA MEMBERSHIP

Responsible: Gray, Scott

26/333 **RESOLVED:**  
On the Motion of Councillors L Tanner and G Davies

That Council:

- a discontinue its membership with Regional Capitals Australia (RCA) at the end of the 2026/27 Financial Year
- b provide written notice to RCA of this decision and thank them for their support over a long period of time

Original Target Date: 3/11/2026

Status:

Written notification has been provided to RCA advising of Council's decision to withdraw its membership at the conclusion of the 2026/27 financial year.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

**CHIEF OPERATING OFFICE**

21/09/2026 (CR-1) - DELEGATE REPORT - 2026 AUSTRALIAN LOCAL GOVERNMENT WOMEN'S ASSOCIATION (ALGWA) 75TH ANNIVERSARY CONFERENCE

Responsible: West, Kori

26/327 **RESOLVED:**  
On the Motion of Councillors L Tanner and J McKinnon

That Council receives and notes the report.

Original Target Date: 6/10/2026

Status:

No further action required.

**PLANNING AND REGULATORY SERVICES**

21/09/2026 (RP-5) - POST EXHIBITION: SOUTHERN GROWTH AREA ZONE 1 - DEVELOPMENT CONTROL PLAN 2010 - AMENDMENT NO. 29

Responsible: Yeomans, Matthew

26/325 **RESOLVED:**  
On the Motion of Councillors J McKinnon and L Tanner

That Council:

- a notes all submissions received relating to the exhibited draft Development Control Plan Amendment No.29
- b endorse the recommended amendments to the draft Development Control Plan as outlined within this report
- c adopt Wagga Wagga Development Control Plan 2010, Amendment No. 29 – Rowan Urban Release Area' to come into effect on the date of publication of the related local environmental plan amendment (LEP24/0003)
- d delegate authority to the General Manager (or their delegate) to make any minor variations to correct any minor errors prior to the development control plan coming into effect

Original Target Date: 6/10/2026

Status:

Matter finalised - no further action required.

**CHIEF OPERATING OFFICE**

21/09/2026 (CM-1) - CONFIRMATION OF MINUTES - ORDINARY COUNCIL MEETING - 7 SEPTEMBER 2026

Responsible: West, Kori

26/321 **RESOLVED:**  
On the Motion of Councillors G Davies and J McKinnon

That the Minutes of the proceedings of the Ordinary Council Meeting held on 7 September 2026 be confirmed as a true and accurate record.

Original Target Date: 6/10/2026

Status:

Minutes were endorsed at Councils Ordinary Meeting 21 September 2026.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

## FINANCE

21/09/2026 (RP-8) - FINANCIAL PERFORMANCE REPORT AS AT 31 AUGUST 2026

Responsible: Rodney, Carolyn

26/332 **RESOLVED:**  
On the Motion of Councillors L Tanner and R Foley

That Council:

- a approve the proposed budget variations and note the balanced budget position as presented in this report
- b approve the proposed budget variations to the Long Term Financial Plan Capital Works Program including new projects and timing adjustments
- c note the Responsible Accounting Officer's reports, in accordance with the Local Government (General) Regulation 2021 (Part 9 Division 3: Clause 203) that the financial position of Council is satisfactory having regard to the original estimates of income and expenditure and the recommendations made above
- d note the details of the external investments as at 31 August 2026 in accordance with section 625 of the Local Government Act 1993
- e rescind resolution 26/165 of 25 May 2026 to enter into a contract with WesTrac Pty Ltd (ABN 63 009 342 572) for the supply, delivery and servicing of one medium articulated wheel loader
- f not proceed with the execution of the contract with WesTrac Pty Ltd due to the inability to reach agreement on Council's standard contract terms and conditions
- g undertake a Request for Quotation process under the LGP Panel contract NPN123 for the supply, delivery and servicing of one medium articulated wheel loader

Original Target Date: 15/10/2026

Status:

Budget variations have been completed. No further action required.

## COMMUNITY, ENVIRONMENT & PARTNERSHIPS

21/09/2026 (RP-4) - VISITOR INFORMATION CENTRE LOCATION

Responsible: Scully, Madeleine

26/330 **RESOLVED:**  
On the Motion of Councillors L Tanner and A Condrón

That Council:

- a approve the permanent re-establishment of the Wagga Wagga Visitor Information Centre at 183 Tarcutta Street, Wagga Wagga
- b approve Option 1 scope of works to proceed
- c approve the budget variations for the preferred option as detailed in the Financial Implications section of the report

Original Target Date: 6/10/2026

Status:

Staff have commenced the detailed design to progress this capital works program as per resolution.



Council Resolution Register – Completed Resolutions 16 July 2026 to 8 October 2026

| COMMUNITY, ENVIRONMENT & PARTNERSHIPS                  |                                                                                                              |
|--------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|
| 21/09/2026                                             | (RP-1) - RESPONSE TO NOTICE OF MOTION - TEMPORARY SUSPENSION OF WINTER DISPLACEMENT OF PEOPLE SLEEPING ROUGH |
| Responsible:                                           | Scully, Madeleine                                                                                            |
| 26/328                                                 | <b>RESOLVED:</b><br>On the Motion of Councillors R Foley and L Tanner                                        |
| That Council receive and note the report.              |                                                                                                              |
| Original Target Date: 6/10/2026                        |                                                                                                              |
| Status:                                                |                                                                                                              |
| Resolution was for noting, no further action required. |                                                                                                              |



