

Council's 10 year General Purpose Revenue (GPR) Bottom Line

Description	Budget 2020/21	Budget 2021/22	Budget 2022/23	Budget 2023/24	Budget 2024/25	Budget 2025/26	Budget 2026/27	Budget 2027/28	Budget 2028/29	Budget 2029/30
Adopted Bottom Line (Surplus)/Deficit	4,341,819	2,909,316	2,682,933	1,763,495	2,131,200	3,137,673	2,748,594	1,622,670	1,359,793	740,739
Prior Adopted Bottom Line Adjustments	(329,584)	(498,057)	(676,339)	(868,239)	(1,073,591)	(1,293,138)	(1,527,657)	(1,777,962)	(2,044,912)	(2,329,404)
Revised Bottom Line (Surplus)/Deficit	4,012,235	2,411,259	2,006,594	895,256	1,057,609	1,844,535	1,220,937	(155,292)	(685,119)	(1,588,665)