

2020/21 One-Off Capital Works Delivery Program

The following table outlines the One-Off Capital Works Projects Council is committed to progressing during the 2020/21 Financial Year. The amounts identified in the “Confirmed” column represent Council’s current commitment of delivery for the Financial Year. The amounts allocated are for projects that are execution ready as well as projects that require further planning. If projects become execution ready or require further funding throughout the year, a variation will be required to transfer the funding from “Pending” to “Confirmed”.

Reporting throughout the year will be based on the “Confirmed” amounts, which at the start of the Financial Year represents a commitment of **\$31.4M** for One-Off Capital Works Projects.

	31,423,131	102,263,191	
Project Title	2020/21 Confirmed	2020/21 Pending	2021/22-2029/30 Future Years
Active Travel Plan - 5 corridors totalling 45 kilometres - TT26	4,218,883	3,749,020	2,703,820
Airport - Design + Construct - Upgrade to Code C: Taxiways A, B, D, E	5,300,037		
Airport - Redevelop terminal - Internal Baggage Claim and Retail Section		8,606,859	
Airport - Runway Lighting Upgrade		1,415,019	
Art Gallery Humidity Control System	10,650	202,350	
Bolton Park Amenities	969,926		
Botanic Gardens Adventure Playground - Replace Softfall	84,840		
Botanic Gardens Capital Works	152,566		
Botanic Gardens Museum Redevelopment	103,252	2,478,040	
Botanic Gardens Restaurant Site Building Improvements	71,251		
Botanic Gardens Zoo - Additional CCTV - Stg 2	10,070		
Botanic Gardens Zoo - Exterior Fencing - Stg 2	11,850	157,435	
Bourke Street and Bourkelands Drive Intersection Upgrade		100,102	
Civic Theatre - CCTV Security Cameras	25,935		
Depot Fuel Tanks & Bowsers Replacement	36,210	622,154	

Dunns Road - Roads and Traffic Facilities Upgrade	202,181	6,537,175	1,500,000
Energy Savings Project - Civic Centre Air-Conditioning Upgrade	31,235	593,473	
Energy Savings Project - Museum of the Riverina Botanic Gardens	9,701	184,311	
Energy Savings Project - Oasis	34,598	1,118,662	463,540
Energy Savings Project - Tarcutta Truck Stop Lighting	95,086		
Entwine Project	791,473		
Equex Capital Works	80,000		
Erosion Control of Sandy Creek, Uranquinty	22,640	260,360	
Estella Rise Embellishment - ROS4	250,000		
Euberta Hall & Sports Ground Water Bore & Irrigation System	42,868		
Eunony Bridge Replacement	2,575,849		
Farrer Road Improvements - TT4	100,000		
Fuel Management System - Council Fuel Trailers	10,000	90,000	
Glenfield Road Corridor Works - TT1		500,000	18,664,557
Gobbagombalin - 2 local parks - ROS3 + LA3 (Land Acquisition)	456,950		385,400
Gregadoo Road Corridor Works - TT7	88,085	2,114,040	2,294,450
GWMC - Cell Geotech	34,724		
GWMC - Construction of a new Waste Cell (Design + Construction)		5,650,000	
GWMC - Domestic Precinct	31,500	598,500	
GWMC - Gas Capture Network Expansion & Gas Powered Evaporator	27,173	652,141	
GWMC - Hook Truck & Bins	4,987	94,744	
GWMC - Managed Wheel Washing Facility	9,650	183,350	
GWMC - Weighbridge Relocation	2,283,132		
Harris Road to Open Space (shared path) - ROS13	350,000		

Jubilee Oval to Red Hill Rd - Wagga West DSP Area - Implement Stormwater Drainage Improvements	38,500	346,500	
Jubilee Park - Replace existing synthetic surfaces at the Jubilee Park Hockey Complex	460,000		400,000
Lake Albert Blue Green Algae Remediation (Purchase of Units)		95,000	
Lake Albert Hall Accessible Toilet	1,906	36,216	
Lawn Cemetery & Crematorium Furnace Reline	6,885	91,472	
Lawn Cemetery Lunch Room	3,642	48,389	
Light Horse Memorial		50,000	
Lloyd Establish 3 Local Parks - ROS5 + LA5 (Deakin Ave) + LA6 (Barton Ave) + LA7 (Central Lloyd) - Land Acquisitions	200,000	836,500	3,745,000
LMC - Cattle Yard Capability Upgrade	3,437	45,659	
LMC - Implement a Wifi Network throughout the LMC Operational Area	6,714	127,564	
LMC - New fan draft for receivals	370,857		
LMC - Resurface Existing Sheep Yards		1,000,000	1,000,000
LMC - Sheep Yard Projects	2,794,261		
LMC - Treatment of Re-use Water	24,940	331,341	
Mona Vale Road Bridge Removal	274,850		
Museum Exhibition Space Fit Out	11,552	132,848	7,600
Northern Sporting Precinct - Sports grounds and play equipment (Peter Hastie Oval Works) - ROS11 + LA4 (Land Acquisition)	1,000,000	2,000,000	3,579,000
Oasis - Water Features Project		30,000	1,659,022
Old Narrandera Road/Olympic Highway Intersection		94,170	
Palmer's Road Bridge Removal	244,200		
Parks Smart Irrigation Pilot - To assess the water saving capabilities of the irrigation system	5,000	44,996	150,000
Parramore Park - Female Change Room Facilities	355,726		

Pedestrian Access and Mobility Program (PAMP)		84,000	756,000
Pine Gully Road - Bike Track - (2006-19 Plan)	125,678		
Pine Gully Road Corridor Works - TT2	207,856	3,220,663	3,500,000
Pomingalarna Reserve Multisport Cycling Complex - ROS8	192,500	5,557,500	2,971,270
Public Art - Living Communities	19,872		
Public Art - River Life	4,000	46,000	82,183
Red Hill Road Upgrade - TT3	8,763	78,868	3,286,342
Regional Roads Repair Block Grant - project TBA		400,000	3,600,000
Regional Roads Supplementary Block Grant - project TBA		199,000	1,791,000
RIFL Stage 2A - Rail Siding	254,700	13,895,300	
RIFL Stage 2C - Industrial Subdivision - Civil Works	1,044,001	24,249,539	2,500,000
Riverside - Hampden Bridge Legacy Project	72,709		
Riverside Wagga - Wagga Beach Upgrade Stage 2 - ROS9 (including Landscaping, carpark, CCTV, lighting)	150,000	4,850,000	1,426,086
Sewage Treatment Works Renewal - Tarcutta	25,000	25,000	200,000
Sewer - Ashmont Pump Station - SPS23 - New Assets - New pump station and rising main	1,955,969		
Sewer - Ashmont SPS, Rising Main & Gravity Main Upgrade	35,429	608,728	
Sewer - Bomen Infrastructure - New Assets		1,362,010	
Sewer - Bomen Pump Station - SPS30 Bomen - New Assets		1,823,621	
Sewer - Boorooma Pump Station - SPS 08 - Increase Pump Capacity		76,035	
Sewer - Elizabeth Avenue Forest Hill SPS22 - New Assets		1,262,322	
Sewer - Gobbagombalin North SPS33 - New Assets	363,615		
Sewer - Gravity Network Extension - New Assets		697,803	465,494

Sewer - Hammond Avenue Pump Station - SPS15 - New Assets		121,309	
Sewer - Narrung St Treatment Plant Flood Protection Infrastructure	15,441	205,140	
Sewer Treatment Works - Forest Hill Plant - New Assets	44,795	1,075,076	
Stormwater - Copland St Drainage Projects		200,000	284,329
Stormwater - Glenfield Road Drainage Remediation (North of Fernleigh Rd)		199,735	1,245,709
Stormwater - Gobbagombalin Infrastructure	2,546,567		
Stormwater - Murray St Project		200,000	3,000,000
Stormwater - Tarcutta Drainage Upgrade & Supplementary Levee		411,880	
Stormwater Drainage works - 64 Plumpton Road	3,684	42,364	
Tarcutta Truck Stop CCTV	2,080	23,920	
Venue Technical Events Kit & Technical Support	12,000		8,000
Victory Memorial Garden Toilet Block	1,200	13,800	
Wilga Park - Stronger Communities	7,500		
Wollundry Lagoon Levee Bank and Pump Out from theatre		115,190	